

Agenda

# **Public Works & Transportation Committee**

Anderson Room, City Hall 6911 No. 3 Road Wednesday, March 20, 2013 4:00 p.m.

Pg. # ITEM

# MINUTES

**PWT-5** Motion to adopt the minutes of the meeting of the Public Works & Transportation Committee held on Wednesday, February 20, 2013.

# NEXT COMMITTEE MEETING DATE

Wednesday, April 17, 2013, (tentative date) at 4:00 p.m. in the Anderson Room

# DELEGATION

1. Bob Cheng, Senior Engineer, and Alicia Williams, Community Relations and Consultation Coordinator, Engineering and Construction Department, Metro Vancouver, to provide an update on the Gilbert Trunk Sewer No. 2. Pg. # ITEM

# PLANNING & DEVELOPMENT DEPARTMENT

2. ICBC/CITY OF RICHMOND ROAD IMPROVEMENT PROGRAM – PROPOSED PROJECTS FOR 2013

(File Ref. No. 01-0150-20-ICBC1-01) (REDMS No. 3783964)

**PWT-29** 

See Page **PWT-29** for full report

Designated Speaker: Victor Wei

# STAFF RECOMMENDATION

- (1) That the list of proposed road safety improvement projects, as described in the staff report dated February 19, 2013 from the Director, Transportation, be endorsed for submission to the ICBC 2013 Road Improvement Program for consideration of cost sharing funding; and
- (2) That should the above applications be successful, the Chief Administrative Officer and General Manager, Planning and Development be authorized to negotiate and execute the cost-share agreements and the 2013 Capital Plan and 5-Year (2013-2017) Financial Plan be amended accordingly.

# **ENGINEERING & PUBLIC WORKS DEPARTMENT**

3. 2013 LIQUID WASTE MANAGEMENT PLAN BIENNIAL REPORT (File Ref. No. 10-6060-03-01) (REDMS No. 3806596 v.3)

**PWT-33** 

See Page **PWT-33** for full report

Designated Speaker: Lloyd Bie

# STAFF RECOMMENDATION

That the City's 2013 Liquid Waste Management Plan Biennial Report, provided as Attachment 1 to the staff report of the same name from the Director, Engineering, dated February 26, 2013, be submitted to Metro Vancouver. 4. MANAGER'S REPORT

ADJOURNMENT



# Minutes

# **Public Works & Transportation Committee**

Date:Wednesday, February 20, 2013Place:Anderson Room<br/>Richmond City HallPresent:Councillor Linda Barnes, Chair<br/>Councillor Chak Au, Vice-Chair<br/>Councillor Linda McPhail<br/>Councillor Harold Steves<br/>Mayor Malcolm BrodieAbsent:Councillor Derek DangCall to Order:The Chair called the meeting to order at 4:00 p.m.

# MINUTES

It was moved and seconded That the minutes of the meeting of the Public Works & Transportation Committee held on Wednesday, January 23, 2013, be adopted as circulated.

CARRIED

# NEXT COMMITTEE MEETING DATE

Wednesday, March 20, 2013, (tentative date) at 4:00 p.m. in the Anderson Room

1.

# PLANNING & DEVELOPMENT DEPARTMENT

# 1. RICHMOND COMMUNITY CYCLING COMMITTEE – PROPOSED 2013 INITIATIVES

(File Ref. No. 01-0100-20-RCYC1/2012) (REDMS No. 3642537 v7)

Victor Wei, Director, Transportation, introduced Larry Pamer, Chair, Richmond Community Cycling Committee, who then spoke about the Committee's initiatives and creating a more robust community with more accessible transit options. Mr. Pamer also stated that the Committee's main purpose is to support and advise the City of Richmond.

A discussion ensued between staff, the delegation and members of Committee about:

- safety, accident and injury prevention. It was noted that much of the research that has been available in the past on the subject has been derived from statistics from the late 1980's, and that today's research indicates that the benefits of cycling outweigh the risk of associated injury;
- how the City promotes the use of helmets starting at the elementary school level. It was noted that there are very limited resources in terms of enforcing the use of helmets;
- how the Richmond Community Cycling Committee has a maximum of 12 members, and since it is an informal committee with an Informal Terms of Reference, Committee members are not appointed by City Council; and
- how the use of skateboards, scooters, and other similar devices is prohibited on public roadways. It was noted that the Committee is reviewing the City's Traffic Bylaw to advise the City regarding amendments that may be appropriate in the future.

It was moved and seconded

- (1) That the proposed 2013 initiatives of the renamed Richmond Active Transportation Committee, as described in the staff report dated January 18, 2013 from the Director, Transportation, be endorsed; and
- (2) That a copy of the above report be forwarded to the Richmond Council-School Board Liaison Committee for information.

CARRIED

# 2. DELTAPORT EXPANSION – POTENTIAL TRAFFIC IMPACTS TO RICHMOND

(File Ref. No. 01-0153-04-04) (REDMS No. 3690210 v6)

Donna Chan, Manager, Transportation was available to answer questions. A discussion ensued about:

- the feasibility of the Deltaport expanding its hours of operation to 24 hours a day. This would allow truck drivers to load their trucks during the night and early morning hours, resulting in a reduction of truck traffic congestion during the day;
- the concept of relocating the Tsawwassen Ferry Terminal to Iona Island. It was noted that this concept was first brought forward to City Council in the 1970's. Staff was requested to research City records for historical documentation related to the concept;
- the concept of tubing the George Massey Tunnel;
- forwarding the following "Proposed Truck Congestion Reduction Measures", presented in part 2.5 of the staff report, to the appropriate Metro Vancouver Committees and affected municipalities:
  - reducing truck trips in peak periods by encouraging truck drivers and companies to shift their pickup and delivery to off-peak delivery times;
  - implementing a dispatch system to reduce the number of empty trips (trips to or from the terminal with no container) in co-operation with trucking associations and companies;
  - utilizing GPS or other tracking technology in co-operation with trucking associations and companies to locate and contact vehicles on a real-time basis in order to anticipate travelling conditions for individual vehicles, thereby creating better arrival and departure strategies; and
  - providing designated sites in the vicinity of Deltaport for waiting trucks; and
- how a potential new Fraser River crossing at No. 8 Road and east Richmond is being considered by various agencies to replace the Pattullo Bridge in the vicinity of Tree Island. It was noted that the City of Richmond should formally register its opposition to any proposal for a crossing at Tree Island, as the crossing has never been a part of Richmond's Official Community Plan (OCP).

It was moved and seconded

- (1) That Port Metro Vancouver be advised of the City's concerns regarding the forecast magnitude of port-related truck traffic growth in Richmond and the need to plan for the timely implementation of any future road improvements needed to accommodate the traffic growth, including municipal roads in the Fraser Port area;
- (2) That Port Metro Vancouver be strongly encouraged to implement in a timely manner its proposed measures to reduce container truck traffic through the George Massey Tunnel, including working with Tsawwassen First Nations regarding its plans for the development of port-related uses on its land adjacent to Deltaport Way as described in the attached report;
- (3) That staff liaise with the Ministry of Transportation and Infrastructure regarding its plans to accommodate the area traffic impacts generated by the Deltaport expansion and other potential significant developments in Delta, such as Southlands and the Tsawwassen First Nation lands;
- (4) That a letter be sent to TransLink advising of the City's opposition to the consideration of a new Fraser River crossing in the vicinity of Tree Island as part of any option to replace or upgrade the Pattullo Bridge; and
- (5) That the "Proposed Truck Congestion Reduction Measures", presented in part 2.5 of the staff report, be forwarded to the appropriate Metro Vancouver Committees and affected municipalities.

CARRIED

# ENGINEERING AND PUBLIC WORKS DEPARTMENT

3. ORGANICS RECYCLING/LARGE ITEM COLLECTION PROGRAM IMPLEMENTATION UPDATE (File Ref. No. 10 6570 10 057013) (REDMS No. 3700646)

(File Ref. No. 10-6370-10-05/2013) (REDMS No. 3790646)

With the aid of a PowerPoint presentation, Suzanne Bycraft, Manager, Fleet & Environmental Programs, provided an overview and update on various aspects of the Green Cart Program. A copy of the presentation is attached as **Schedule 1** and forms part of these minutes.

A discussion then took place about:

- the frequency of garbage/recycling collection services, as the City of Surrey implemented a similar program with bi-weekly collection cycle. It was noted that no such changes are anticipated for the immediate future in the City of Richmond, however, the concept of bi-weekly pick-up services may be investigated in the future;
- cart size options for single-family homes in comparison to the smaller carts provided to townhouse residents. It was noted that by default residents of townhouses receive smaller carts due to decreased storage options, however, a townhouse resident may request a larger cart;
- a model bylaw which has been developed by Metro Vancouver to require recycling and appropriate disposal of waste generated through demolition and construction activities. It was noted that staff would review the bylaw for potential implementation in Richmond and would be reporting back to Council at a future date with recommendations;
- if residents find that the green cans provided by the City are insufficient, they may supplement what the City provides with their own additional cans; and
- addressing the challenges related to successfully implementing the program at multi-family and small business complexes.

The Chair suggested that staff provide a presentation to Council on the program to increase public awareness.

It was moved and seconded

That the staff report dated January 30, 2013 from the Director, Public Works Operations titled Organics Recycling/Large Item Collection Program Implementation Update be received for information.

# CARRIED

# 4. 2013 PAVING PROGRAM

(File Ref. No. 10-6340-20-P.13201) (REDMS No. 3794070)

It was moved and seconded

That the staff report dated January 25, 2013 from the Director, Engineering titled 2013 Paving Program be received for information.

CARRIED

# 5. EXCESS AND EXTENDED SERVICES AND LATECOMER CHARGES ADMINISTRATIVE PROCEDURE

(File Ref. No. 12-8060-20-8982/8983) (REDMS No. 3698579 v2)

It was moved and seconded

- (1) That Development Application Fees Bylaw No. 8951, Amendment Bylaw 8982 be introduced and given first, second and third readings; and
- (2) That Consolidated Fees Bylaw No. 8636, Amendment Bylaw 8983 be introduced and given first, second and third readings.

# CARRIED

# 6. MANAGER'S REPORT

# Staffing Reductions / Regulatory Changes at Fisheries and Oceans Canada and effect on City Operations

Lesley Douglas, Manager, Environmental Sustainability, made reference to her memo regarding the impact on City operations as a result of staffing reductions and regulatory changes at Fisheries and Oceans Canada, and noted that further updates will be provided as the situation is better understood. A copy of Ms. Douglas' memo is on file, City Clerk's Office.

# Capital Projects Open House

A discussion ensued between John Irving, Director, Engineering, and members of Committee about securing a date for the Capital Projects Open House, and Wednesday, April 17, 2013 was agreed upon.

# Lot H

A discussion took place about a filling Lot H with concrete fill prior to the end of March, 2013. As a result of the discussion, the following **referral** motion was introduced:

It was moved and seconded

That staff investigate a plan to add concrete fill to Lot H before the end of March, 2013.

### CARRIED

# New Hybrid Articulated Buses

Reference was made to a memo from Victor Wei, Director, Transportation, about the new hybrid articulated buses that will be received by the Richmond Transit Centre. A copy of Mr. Wei's memo is on file, City Clerk's Office.

# Bridgeport Station Drop Off Area

A discussion took place about a complaint made by a Richmond resident relating to the time allowed for pick-ups and drop-offs at the Bridgeport Station, and the following **referral** motion was introduced:

It was moved and seconded

That staff investigate whether the time permitted for pick-ups and drop-offs at the Bridgeport Station is sufficient.

# CARRIED

# ADJOURNMENT

It was moved and seconded *That the meeting adjourn (5:01 p.m.).* 

# CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Public Works & Transportation Committee of the Council of the City of Richmond held on Wednesday, February 20, 2013.

Councillor Linda Barnes Chair Shanan Sarbjit Dhaliwal Executive Assistant, City Clerk's Office Schedule 1 to the minutes of the Public Works & Transportation Committee meeting held on Wednesday, February 20, 2013

# mplementation Update E Z C A R Π 5

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waste!

Let's trim our



February 20, 2013

Presented by: Suzanne Bycraft

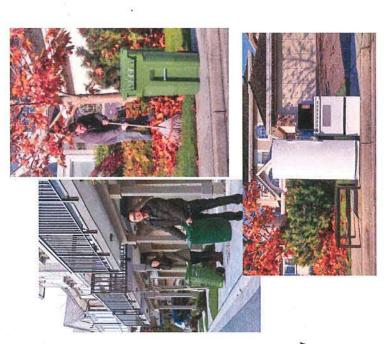
Manager, Fleet & Environmental Programs

# Program Overview – June 2013

Let's trim our waste!  Green Cart – New and enhanced service for residents Enhanced service for singlefamily residents

New Service for townhome residents

 New Large Item Pick Up program for single-family & townhomes (with City garbage and/or Blue Box)





# **GREENCART Program Overview**

wastel

Let's trim our



- For recycling food scraps and yard trimmings
- Program was designed based on input from residents, including specific feedback from residents who participated in the recent Green Cart pilot project
- New Green Cart benefits:
- Wheels make it easy to move
- Attached and secure lids
- Sturdy and rodent/animal resistant
- No weight limit









# IMPROVED!

# Enhanced Green Cart for single-family homes

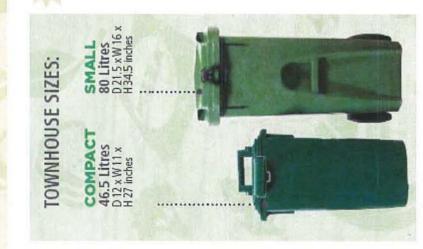
- Cart size option: 80 L, 120 L, 240 L, 360 L
- Standard size: 240 L (Large)
- Residents can use Green Carts in place of, or in addition to, their existing Green Cans



# (Cont'd) **Green Cart Program Overview**

our waste!

Let's trim



townhome residents (with City garbage and/or Blue Box)

- Cart size selection: 46.5 L or 80 L
  - Standard size: 46.5 L (Compact)



Large Item Pick Up Program Overview	New program for single-family and townhome residents (with City garbage and/or Blue Box)	<ul> <li>Up to 4 large items will be picked up on request per year</li> <li>Acceptable items include mattresses, household furniture and appliances</li> </ul>	Call Sierra Waste Services Ltd.     604-270-4622

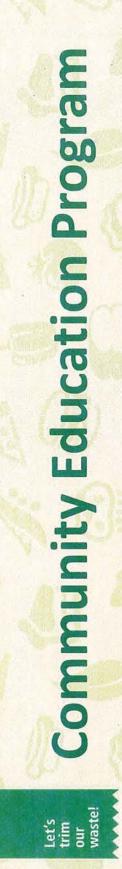
 Collection will be on resident's garbage/recycling collection day Richmond

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waste! Timeline	Activities
Until Feb. 28, 2013	<ul> <li>Residents have until Feb. 28 to notify the City of their desired cart size</li> <li>Residents who opt not to select a preferred size will receive the standard size of: <ul> <li>240 L for single-family homes</li> <li>46.5 L for townhomes</li> </ul> </li> </ul>
April and May, 2013	<ul> <li>Carts delivery – about 2 months to complete</li> <li>Residents will receive: <ul> <li>A Green Cart, kitchen container with a bin liner</li> <li>Information brochure: program details and tips on what can be recycled in the Green Cart, what will be accepted under the large item pick up program and how to make arrangements for pick up</li> </ul> </li> </ul>
June, 2013	Green Cart and Large Item Pick Up Program starts!

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# Phase Activities

**Phase 1: Awareness** (November – December)



Green Cart outreach at Richmond Centre Mall

# Raise awareness about the new programs

- Media launch with Mayor Brodie on Dec. 6
- Set-up of Green Cart displays at 6 City facilities (City Hall, Recycling Depot, Steveston, Thompson, South Arm and Hamilton Community Centres)
- Information posted on City's website, use of social media and newspaper ads

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(Cont'd) **Community Program Education** waste! Let's trim

our

# Activities Phase

Phase 3: Cart Delivery (March - May)



Kitchen container for temporary storage of food scraps

# Inform residents of when cart delivery will take place and program details.

- language papers, New Home Living magazine, Extensive advertising in local and Chinese transit shelter ads, etc. 0
- Detailed program information will also be provided directly to residents with the delivery of the carts 0
  - Information brochure with tips and FAQ
- 2 Complimentary bin liners and coupons
- Information on where to purchase paper yard waste bags and bin liners
  - Reminder stickers for kitchen container



munity Program Education (Cont'd)		The launch phase will principally be to support residents and answer/clarify questions about the program.	Ads in local paper and Chinese language newspapers	Transit shelter ads	Potential media program launch event	Frontline phone support
Commur	Activities	u	0	0	0	0
Let's trim our wastel	Phase	Phase 4: Launch (June)				

Richmond

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# **Resident Feedback** waste! Let's trim our

# **Green Cart Program**

- Positive responses
- Pleased to be receiving carts by the City and recognize the convenience they provide
   Request for clarification about the
- program
   What to do with Green Cans
- Very small minority indicated they do not wish to receive carts
  - Question if City will provide carts for garbage in the future

# Large Item Pick Up Program

- Well received
- Residents are able to easily understand the program
- Looking forward to receiving the
  - service





# Active Workplan Items

- Packaging and Printed Paper/Multi-Material BC (MMBC) Stewardship Plan
- 2. Eco Centres Funding Equity
- Review of New/Expanded EPR Programs for Potential Expansion at Recycling Depot с. .
- Communication Strategy "Let's Trim Our Waste" 4.



Richmond

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# **Other Planned Initiatives and** Future Considerations (Cont'd)

waste!

Let's trim our



# Planned Activities

- Review of Organics Collection Option for Multi-Family and Commercial
- 6. Demolition, Land Clearing Bylaw
- 7. Eco Centre

# **Future Considerations**

- Potential Expansion of Municipal Recycling Services <u></u>
- Introduce Carts for Curbside Garbage Collection
- 10. Review of Frequency of Collection Services for Garbage Collection





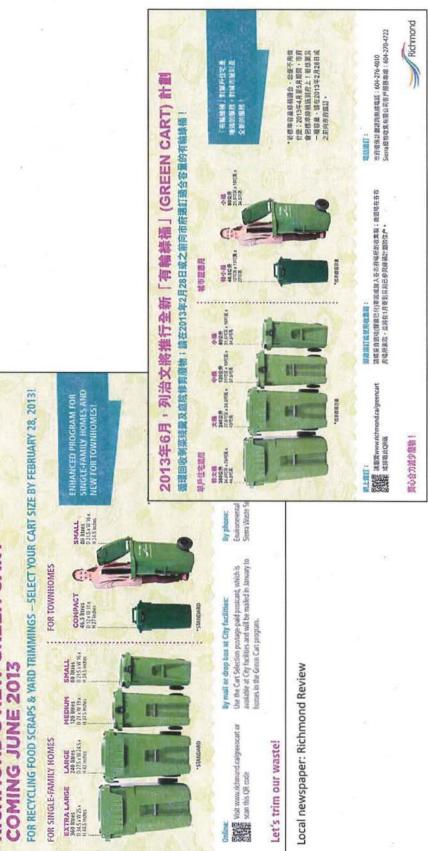




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Richmond

Chinese dailies: Sing Tao, Ming Pao, World Journal

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**PWT - 28** 



To:	Public Works and Transportation Committee	Date:	February 19, 2013
From:	Victor Wei, P. Eng. Director, Transportation	File:	01-0150-20-ICBC1- 01/2013-Vol 01
Re:	ICBC/CITY OF RICHMOND ROAD IMPROVEMEN PROJECTS FOR 2013	T PROGR/	AM – PROPOSED

### **Staff Recommendation**

- 1. That the list of proposed road safety improvement projects, as described in the report, be endorsed for submission to the ICBC 2013 *Road Improvement Program* for consideration of cost sharing funding.
- That should the above applications be successful, the Chief Administrative Officer and General Manager, Planning and Development be authorized to negotiate and execute the cost-share agreements and the 2013 Capital Plan and 5-Year (2013-2017) Financial Plan be amended accordingly.

For: Victor Wei, P. Eng. Director, Transportation (604-276-4131)

Att. 1

REPORT CONCURRENCE						
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENER	RAL MANAGER			
Finance Division Engineering Law RCMP	E E E E E	pre Er	reg			
REVIEWED BY DIRECTORS	INITIALS:	REVIEWED BY CAO	INITIALS:			

# Staff Report

# Origin

At the May 28, 2012 regular Council meeting, Council endorsed a number of proposed joint ICBC-City of Richmond road safety improvement projects for 2012. This report summarizes the projects implemented in 2012 with funding from ICBC and presents a list of projects proposed to be implemented with funding contributions from ICBC as part of the 2013 ICBC-City of Richmond *Road Improvement Program* partnership.

# Analysis

# 1. Partnership with ICBC on Road Improvement Program

The City has been in partnership with ICBC in the *Road Improvement Program* since 1994. This partnership is a vital component of the City's traffic safety program as it enables the City not only to undertake more traffic safety enhancements than it could alone, but also to expedite some of these road safety improvement projects. Each year, a list of potential capital projects is developed for inclusion in the *Road Improvement Program* based on community requests and input from the Traffic Safety Advisory Committee and other stakeholders.

# 2. 2012 ICBC/City of Richmond Road Improvement Projects

As shown in Table 1 below, a number of City projects initiated and/or completed in 2012 will receive a total of \$357,000 in funding from ICBC's *Road Improvement Program*.

Location	Project Description	ICBC Contribution
Railway Ave at Linfield Gate	Upgrade to special crosswalk	\$6,000
No. 3 Road (Saba Road to Richmond- Brighouse Station)	Installation of centre median railing	\$14,000
Steveston Hwy (Highway 99-No. 5 Road)	Frontage improvements on north side including additional westbound right- and left-turn lanes	\$122,000
Herbert Road (Afton Dr-Bates Rd)	Construction of neighbourhood pathway	\$20,000
Aquila Rd (lane north of Williams Rd-Albion Rd)	Construction of neighbourhood pathway	\$5,000
Garden City Road at Garden City School	Installation of flashing school zone warning sign	\$5,000
Finn Road	Installation of driver feedback signs at limits of 30 km/h zone	\$2,000
No. 2 Rd (Westminster Hwy-Steveston Hwy) & Westminster Hwy (No. 2 Rd-No. 3 Rd)	Signal co-ordination with installation of video- detection traffic cameras	\$183,000
	Total	\$357,000

Table 1: 2012 Road Improvement Projects Receiving ICBC Funding	Table 1: 2012 Road	Improvement	Projects	Receiving	<b>ICBC</b> Funding
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# 3. Proposed 2013 ICBC-City of Richmond Road Improvement Projects

Attachment 1 identifies a range of projects proposed for submission to the 2013 *Road Improvement Program* for funding contribution from ICBC that would provide benefits for all road users (i.e., motorists, cyclists, pedestrians, transit users). The implementation of these projects, as well as any additional projects identified prior to ICBC's deadline in May 2013, will be subject to review by and cost-sharing with ICBC. February 19, 2013

ICBC's potential funding contribution to these projects will be determined by historical traffic accident rates at these locations and the estimated reduction in ICBC claim costs resulting from the proposed traffic safety improvements as well as eligibility of the project vis-à-vis the funding guidelines. The outcome of ICBC's review of the above projects, as well as any additional projects identified, will be reported back as part of 2014 ICBC *Road Improvement Program*.

Upon approval of a project by ICBC, the City would be required to enter into a funding agreement with ICBC. The agreement is provided by ICBC and generally includes an indemnity in favour of ICBC. Staff recommend that the Chief Administrative Officer and General Manager, Planning and Development be authorized to execute the funding agreements for approved projects and the 2013 Capital Plan and 5-Year (2013-2017) Financial Plan be amended accordingly to reflect the receipt of external grants.

### **Financial Impact**

None.

The funding sources for the City's portion of the costs of the projects have been previously approved or endorsed by Council as indicated in Attachment 1 to this report. Several of the identified projects have additional external grants either approved or pending approval from other agencies such as TransLink.

### Conclusion

ICBC is a significant long-time partner working with the City to promote traffic safety in Richmond. The traffic safety initiatives jointly implemented by ICBC and the City, including various road and traffic management enhancements, educational efforts and enforcement measures, have resulted in safer streets for all road users in Richmond. Therefore, staff recommend that Council endorse the various local road safety improvement projects for submission to the 2013 joint ICBC-City of Richmond *Road Improvement Program*. Upon approval by ICBC of any projects, a cost-share agreement will be executed by staff with ICBC.

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Joan Caravan Transportation Planner (604-276-4035)

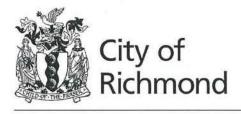
Judit

Fred Lin, P.Eng., PTOE Senior Transportation Engineer (604-247-4627)

# Proposed 2013 City-ICBC Road Improvement Projects

Proposed 2013 ICBC-City of Richmond Road Improvement Program Projects <sup>(1)</sup>	Estimated Total Cost	Source of City Funds (2)	External Agency Funding
Upgrade of existing pedestrian signal to full	I otal Cost		runding
In the second seco	\$270,000	\$270,000 2013 Traffic Signal Program	-
<ul> <li>nstallation of left-turn arrows:</li> <li>EB No. 4 Road-Alderbridge Way</li> <li>NB Garden City Road-Cook Road</li> <li>WB No. 3 Road-Cook Road</li> </ul>	\$54,000	\$54,000 2013 Traffic Signal Program (\$30,000) 2012 Traffic Signal Installation Program (\$24,000)	\$27,000 TransLink (pending)
Intersection Cameras: various intersections along a selected corridor	\$100,000	\$100,000 2013 Traffic Signal Program	
Installation of traffic calming measures (speed humps) in school zones <sup>(3)</sup> : • Tweedsmuir Ave • Maddocks Road • Ryan Road	\$35,000	\$35,000 2013 Neighbourhood Traffic Safety Program	-
Installation of flashing school zone warning sign: Moresby Dr	\$30,000	\$30,000 2013 Neighbourhood Traffic Safety Program	-
Installation of special crosswalks: Francis Road-Ash Street Francis Road-St Albans Road No. 4 Road-Dayton Avenue Williams Road-Dunoon Drive Garden City Road-General Currie Rd Other locations to be determined	\$55,000 \$45,000 \$50,000 \$62,000 \$60,000	\$272,000 2012 Arterial Crosswalk Program (\$60,000) 2012 Misc Intersection Improvements (\$60,000) 2013 Crosswalk Improvement Program (\$98,500) Developer Contribution (\$26,000)	\$27,500 TransLink (confirmed) \$50,000 TransLink (pending)
Extension of Lansdowne Road: Minoru Blvd-Alderbridge Way	\$3,000,000	\$3,000,000 2012-2013 Capital Project	-
Westminster Hwy (Gilley Road-Fraserside Gate): minor shoulder widening to create walkway separated by extruded curb	\$180,000	\$90,000 2010 & 2011 Misc Intersection Improvements Program	\$90,000 TransLink (confirmed)
Westminster Hwy (Fraserside Gate-Smith Cr): minor shoulder widening to create walkway separated by extruded curb	\$160,000	\$102,500 2009 Misc Intersection Improvements (\$55,000) 2009 Neighbourhood Traffic Safety Program (\$33,000) 2012 Sidewalk Expansion Program (\$14,500)	\$57,500 TransLink (confirmed)
No. 1 Road-Moncton St: installation of dynamic no-right-turn-on-red signage	\$16,000	\$16,000 2013 Traffic Signal Program	-
Westminster Hwy (No. 6 Rd-No. 8 Rd): removal of bollards from off-street pathway	\$30,000	\$30,000 2013 Active Transportation Improvement Program	Ť
Parkside Neighbourhood Bike Route: paved pathway connection on Granville Ave between Ash St and Garden City Park	\$90,000	\$45,000 2012 Cycling Network Expansion Program	\$45,000 TransLink (confirmed)
Garden City Road-Alderbridge Way: delineation of bike lanes with green paint	\$60,000	\$60,000 2013 Active Transportation Improvement Program	-
Ash Street (Williams Road-Walter Lee School): construction of neighbourhood pathway	\$250,000	\$250,000 2013 Capital Project (\$175,000) 2013 Pedestrian and Roadway Improvement Program (\$75,000)	
Bus stop upgrade and construction of connecting sidewalk/pathway: Cessna Dr-Russ Baker Way Westminster Hwy-Highway 91 Westminster Hwy-No. 8 Road Railway Ave-Woodwards Road Other locations to be determined	\$139,100	\$139,100 2013 Pedestrian & Roadway Improvement Program (\$106,000) 2012 Neighbourhood Traffic Safety Program (\$33,100)	\$69,550 TransLink (pending)

Chief focations to be determined
 Some projects that were originally submitted to the 2012 Program are being re-submitted to the 2013 Program as they were not initiated and/or substantially completed in 2012.
 Should the submitted project receive funding from ICBC, the City's portion of the total cost would be reduced accordingly.
 Implementation is subject to consultation with and suppor profecting solutions.



To:	Public Works and Transportation Committee	Date:	February 26, 2013
From:	John Irving, P.Eng. MPA Director, Engineering	File:	10-6060-03-01/2013- Vol 01
Re:	2013 Liquid Waste Management Plan Biennial Re	port	

# Staff Recommendation

That the City's 2013 Liquid Waste Management Plan Biennial Report, provided as Attachment 1 to the staff report of the same name from the Director of Engineering, dated February 26, 2013, be submitted to Metro Vancouver.

John Irving, P.Eng. MPA

John Irving, P.Eng. MPA Director, Engineering (604-276-4140)

Att. 1

REPORT CONCURRENCE						
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENER	AL MANAGER			
Sewerage & Drainage	Q	£	3			
REVIEWED BY DIRECTORS	INITIALS:	REVIEWED BY CAO	INITIALS:			

# Staff Report

# Origin

The Greater Vancouver Sewerage and Drainage District Board considered and adopted the 2010 Integrated Liquid Waste and Resource Management Plan (ILWRMP) at their meeting on May 21, 2010. Richmond City Council endorsed the municipal commitments in the ILWRMP at their regular Council Meeting on September 27, 2010. The provincial Minister of Environment approved the ILWRMP subject to conditions identified in his letter dated May 30, 2011.

The ILWRMP requires member municipalities to report progress on 27 municipal commitments on a biennial basis. Metro Vancouver provides a template that is used as a basis for Municipal reporting to maintain a consistent approach to ILWRMP reporting across the Metro Vancouver member municipalities. Richmond's 2013 Liquid Waste Management Plan Biennial Report (2013 Biennial Report) (**Attachment 1**) is due to Metro Vancouver on April 2, 2013. This staff report reviews the City's progress on the ILWRMP municipal actions and presents the 2013 Biennial Report to Council for their information and consideration.

# Analysis

The ILWRMP includes a municipal commitment to report progress on a biennial basis. The 2013 Biennial Report covers a three year reporting period that includes 2010 through 2012. Richmond has previously submitted 4 biennial reports over the last 10 years based on reporting requirements in previous Liquid Waste Management Plans.

The 2013 Biennial Report includes 26 narratives, 12 tables and 13 graphics attachments that report on the 27 municipal commitments included in the ILWRMP. The City of Richmond is meeting or exceeding all of the requirements of the ILWRMP. The following are the highlights of Richmond's 2013 Biennial Report.

# **Inflow and Infiltration**

ILWRMP action 1.1.18 requires municipalities to develop and implement inflow and infiltration (I&I) management plans that ensure I&I levels are within Metro Vancouver allowances as measured at Metro Vancouver's flow metering stations. The City of Richmond's measured I&I rate is 7,600 l/ha/d as measured at the Lulu Island Wastewater Treatment Plant. This level of I&I is 32% below the Metro Vancouver allowance of 11,200 l/ha/d. Staff continue to monitor I&I levels at the City's sanitary pump stations, identifying any catchments that may have higher I&I rates for subsequent study and remediation if required.

# **On Site Rainwater Management**

ILWRMP action 1.1.20 requires municipalities to update municipal bylaws to require on-site rainwater management sufficient to meet criteria established in municipal stormwater plans or baseline region-wide criteria by 2014. Richmond already incorporates a number of on-site rainwater management features in its bylaws and standards including green roofs and boulevard swales. Richmond's Integrated Rainwater Resource Management Strategy is in development and

will be completed by the end of 2013. On-site rainwater management criteria for Richmond will be determined as part of that process.

# **Condition Assessment**

ILWRMP action 3.1.6 is carried forward from previous Liquid Waste Management Plans (LWMP) and requires inspection and condition assessment of the municipal sanitary sewer system on a 20 year cycle. Richmond has inspected and assessed 90% of its sanitary sewers over the last 12 years and is ahead of schedule on this action. During the reporting period Richmond inspected and assessed 52 km of sanitary mains in the Terra Nova Sanitary Area and found the pipelines to be in good condition, with defects or leaks addressed via the utility rate. Additional projects to repair identified defects have been included and approved by Council in the 2013 Capital Plan.

# Asset Management Plan

ILWRMP action 3.1.8 requires municipalities to develop and implement asset management plans and to provide copies of those plans to Metro Vancouver by 2014. Richmond has both an Ageing Infrastructure Management Plan and a Growth Related Infrastructure Management Plan. Both of these have been in place for a number of years and are ahead of Metro Vancouver's target date.

# Sanitary Sewer Overflows

ILWRMP action 3.3.7 requires Municipalities to report on the frequency and location of sewerage overflows from municipal sanitary sewers. The City does not have chronic sanitary sewer overflow issues and there were zero overflows for the reporting period. This is largely due to Richmond's successful capital and maintenance programs, separated sewer systems and low I&I rates.

# Storm Water Management Plan

ILWRMP action 3.4.7 requires municipalities to develop and implement stormwater management plans that integrate with land use by 2014. The Minister of the Environment has indicated that this deadline may be deferred till 2016. Richmond is currently developing its Integrated Rainwater and Resources Management Strategy, which will be complete in the fall of 2013, ahead of Metro Vancouver's schedule.

# Water Metering

Ministerial Condition 2 for approval of the ILWRMP strongly encourages municipalities to business case and/or implement residential water metering programs and consider municipal rebate programs for water efficient fixtures and appliances to reduce water use. Richmond has one of the most successful volunteer water metering programs in the region that, along with its mandatory water metering programs, has metered 70% of single family dwellings and 23% of multi-family dwellings as of the end of the Biennial Report reporting period. The City has a successful toilet rebate program that has replaced 3,150 older toilets with new, water efficient toilets. Richmond also provides metered customers with low flow shower heads, faucet aerators and a number of other water conservation tools. Council has asked staff to review mandatory

water metering for single family residential dwellings. The findings of this review will be presented to Council in a subsequent report.

### **Financial Impact**

None.

### Conclusion

The 2010 ILWRMP includes a municipal commitment to report progress on ILWRMP actions on a biennial basis. The attached 2013 Biennial Report summarizes Richmond's progress on municipal actions for the January 2010 to December 2012 reporting period. The City of Richmond is meeting or exceeding all of the requirements of the ILWRMP and staff will continue work on municipal actions identified in the ILWRMP.

Lloyd Bie, P.Eng. Manager, Engineering Planning (604-276-4075)

LB:lb

## 2013 Liquid Waste Management Plan Biennial Report

### Reporting Period: Jan 2010 – Dec 2012

### **Municipal Submission Section**

February 26, 2013

	Municipal Contact In	ormation	
Name	Email	Phone	Responsible For ILWMP Actions
Lloyd Bie	lbie@richmond.ca	604.762.4417	Actions 1.1.14; 1.1.17; 1.1.18; 1.1.19 1.1.20; 1.1.21; 1.2.5; 1.2.6; 1.3.11; 1.3.12; 1.3.13; 1.3.14; 1.3.15; 3.1.6; 3.1.8; 3.2.4; 3.3.7; 3.3.8; 3.4.4; 3.4.5; 3.4.6; 3.5.8; 3.5.9;
Lesley Drauglas	LDouglas@richRoW.Ta - 3	604-247-4672	Action 1.1.16
Alen Postolka	APostolka@richmond.ca	604-276-4283	Action 1.3.17; 3.3.6

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### Submission Checklist

#### Narratives:

- Narrative 1: Summarize ongoing permitting & inspection programs
- Narrative 2: Summarize approach to regulating pesticides and lawn care products
- Narrative 3: Summarize updates to outreach plans for supporting liquid waste source control programs (e.g. stormwater, sewer use, sewer maintenance, I&I management, cross connections etc.) during the reporting period
- Narrative 4: Summarize I&I management plans & list key actions resulting from plans

Narrative 5: Summarize enforcement enhancements and process efforts during reporting period

- Narrative 6: Highlight and summarize bylaw changes relating to stormwater management
- Narrative 7: Highlight and summarize changes to utility design standards and neighbourhood design guidelines in relation to on-site rainwater management
- Narrative 8: Summarize development of municipal sanitary overflow management plans. Highlight specific examples.
- Narrative 9: Highlight & summarize progress on the prevention of CSOs and the separation of combined sewers
- Narrative 10: List approaches and strategies that address risks (ie: regular maintenance, SCADA, monitoring, protocols, identified redundancies/contingencies)
- Narrative 11: Describe regulations and status of applications
- Narrative 12: Summarize existing municipal odour control programs and the implementation of new programs for targeted municipal sewer facilities
- Narrative 13: Summarize air emissions management programs for standby power generators at municipal sewer pump stations
- Narrative 14: Identify any programs or initiatives for wastewater and drainage services that help achieve municipal greenhouse gas targets.
- Narrative 15: Summarize key progress on the assessment and condition of municipal sewerage system
- Narrative 16: Summarize key progress or accomplishments on the development of asset management plans for municipal sewerage infrastructure

Narrative 17: Summarize key findings from the tri-annual internal audit (first due in 2013)

Narrative 18: Summarize the estimate of greenhouse gas emissions and odours associated with the operation of municipal and regional liquid waste management systems

- Narrative 19: Summarize and highlight any important details and action plans relating to wet weather SSOs & probable causes of CSOs
- Narrative 20: Summarize and highlight any changes to the existing municipal sewer flow & sewer level monitoring network
- Narrative 21: Summarize progress on the development of emergency management strategies and response plans for municipal & regional wastewater collection and treatment systems
- Narrative 22: Summarize key initiatives that support the adaptation of infrastructure & operations to address risks and long term needs
- Narrative 23: Summarize and highlight key initiatives relating to the development and implementation of the integrated stormwater management plans

Narrative 24: Discuss water metering & rebate programs relating to water fixtures and appliances

Narrative 25: To be determined once the Adaptive Management Framework for ISMPs has been developed (see page 12)

Narrative 26: Quote relevant OCP sections addressing stormwater, stream health and their consideration of ISMPs

City of Richmond Liquid Waste Management Plan Biennial Report February 26, 2013 2010 -2012 Reporting Period

#### Tables:

Front Cover: Municipal Contacts

- Table 1: List core sewer use bylaws and summarize any changes
- Table 2: Identify type & number of permits issued during reporting period
- Table 3: Identify regulated products & any additional information
- Table 4: Identify location regulations and enforcement
- Table 5: List relevant bylaws and key stormwater components and list on-site rainwater management target (s)/objective (s)
- Table 6: List standards and guidelines and where applied
- Table 7: List references
- Table 8: List procedures & protocols
- Table 9: List local regulation process or bylaw
- Table 10: List ISMPs, their current status and the implementation of any major initiatives
- Table 11: List budget estimates for the LWMP implementation programs and subsequent two years beyond biennial report (from 5 yr plan)

Table 12: Biennial Report Information

City of Richmond Liquid Waste Management Plan Biennial Report

February 26, 2013 2010 -2012 Reporting Period

#### Graphics:

🛛 Attachment 1:

- Map showing I&I management rates for neighbourhoods where studies have been completed with before and after I&I (L/h/d)
- Coded map & % histogram showing age of service connections

Attachment 2:

• Map showing CSO locations, volumes & number of occurrences (N/A)

Attachment 3:

· Map showing location of emergency municipal overflows

Attachment 4:

- Map showing location of marinas within municipal boundaries
- Map showing location of pleasure craft pump-out facilities within municipal boundaries (N/A)

Attachment 5:

Map showing odour control facilities & locations of complaints

Attachment 6:

 Map highlighting a) sewerage system CCTV inspection, b) replacement/rehabilitation locations (last 20 yrs)

Attachment 7:

• Colour coded map showing age of the sewerage system (ie: <25 yr, 25-50,50-75,75-100,>100)

Attachment 8:

Map showing wet weather SSO locations, volumes & number of occurrences

Attachment 9:

 Map showing location & number of active sewer flow and level monitors for the reporting period

Attachment 10:

 Colour coded map of municipal service area: within Urban Containment Boundary, Outside under special exemption, Outside without exemption.

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#### City of Richmond

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Attachment 11:

Map showing ISMPs completed

Attachment 12:

• Map showing locations of stormwater monitoring – Not provided - Richmond does not currently have a stormwater monitoring program. Through the ISMP process, the City will consider future monitoring needs.

Attachment 13:

Map of protected riparian areas & possible stream classifications

### City of Richmond

## Action 1.1.14 – Review and enhance sewer use bylaws to reduce liquid waste at source, including contaminants identified by the Canadian Environmental Protection Act (2012).

Table 1: List core sewer use bylaws and summarize any changes

Sewer Use Bylaws	Summary of Changes
	PART THREE: GREASE MANAGEMENT
	3.1 No person responsible for a food sector establishment or a
	building, including an operator, property owner, agent or
	contractor, shall discharge or suffer, allow, cause or permit fat, oil
	or grease to be discharged into a sanitary sewer or drainage system
	within the City.
	PART FIVE: INTERPRETATION
	BEST MANAGEMENT PRACTICES:
	means schedules of activities, prohibitions of
	practices, maintenance procedures and other
	management practices to prevent or reduce the
	discharge of fat, oil or grease into a sanitary sewer
	or drainage system, as outlined in Schedule C
	attached to and forming part of this bylaw.
	FAT, OIL OR GREASE:
	means any solvent or extractable material of animal,
	vegetable or mineral origin, including but not limited to
	hydrocarbons, esters, fats, oils, waxes and high
	molecular weight carboxylic acids.
	FOOD SECTOR ESTABLISHMENT:
PRAINAGE, DYKE AND SANITARY SEWER SYSTEM	means:
YLAW NO. 7551	<ul> <li>(a) a business establishment or institutional facility</li> </ul>
	where food is prepared or made ready for eating
	or packaged and shipped to any establishment
	described in (b) or (c) below;
	(b) a retail establishment or institutional facility where
	food is prepared and made ready for retail sale or
	sold to the public and includes grocery stores,
	fresh produce stores, bakeries, butcher shops and
	similar establishments; or
	(c) a business or institutional eating or drinking
	establishment or facility where food is prepared or
	made ready for eating and is sold or served to the
	public or to persons employed at, served by or
	attending the establishment, whether or not
	consumed on the premises, and includes
	restaurants, delicatessens, fast-food outlets,
	cafeterias, hospitals, pubs, bars, lounges, or other
	similar establishments.
	GREASE TRAP OR GREASE INTERCEPTOR:
	means a device designed and installed to
	separate and retain fat, oil or grease from
	wastewater, while permitting wastewater to discharge
	into a sanitary sewer or drainage system.
Public Health Protection Bylaw No. 6989	No changes for reporting period related to sewer
Pollution Prevention and Clean-up Bylaw	No changes for reporting period
No.8475	no changes jor reporting period

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Table 1b: Summarize status of sewer use bylaws related to preventing sediment from the land clearing and construction phases, from entering storm water systems and receiving environments.

List bylaw or bylaws that relate to controlling sediment	Section 3.1 of the City's Engineering Design
release from land clearing and construction phase of	Specifications requires that catch basins and inspection
development.	chambers are installed on all drainage service pipes to
	prevent sediment discharging into the City's drainage
<i>Ē</i>	system (open watercourses and enclosed conduits). For
	mainline storm sewers sump manholes are required at
	every second manhole on a straight run, every change
	in pipe direction and all intersecting mainline sewers. It
	also requires that a Sediment Control Plan is submitted
	to the City to identify the type and location of sediment
	control best management practices that will be used
	during construction.
	Drainage, Dike and Sanitary Sewer System Bylaw No.
	7551 requires that during demolition all unnecessary
	connections to the drainage system are disconnected
	and capped to prevent sediment entering the drainage
	system.
	The Pollution Protection and Cleanup Bylaw No 8475
	requires that no discharge from dewatering may enter
	the drainage system or watercourse without an
	agreement with the City. The agreement requires a
	Qualified Environmental Professional (QEP) to design a
	treatment system to satisfy British Columbia and/or
	Canadian Water Quality Guidelines for the Protection of
	Aquatic Life, or approval to discharge from a Provincial
	or Federal Authority.
	Boulevard and Roadway Protection and Regulation
	Bylaw 6399 requires that anyone using a boulevard for
	construction or (other similarly disruptive activities)
	shall ensure that the roadway is cleared of sediment
	producing materials during the activity.
	Boulevard Maintenance Regulation Bylaw No. 7174
	states that a property owner must not discard any
	materials in front of their property.
Identify monitoring requirements related to this bylaw.	The Pollution Protection and Cleanup Bylaw 8475
racially monitoring requirements related to this sylaw.	requires a developer's QEP to monitor output from
	groundwater dewatering treatment systems to ensure
	discharge quality compliance and provide monitoring
	records to the City, upon request, as per a written



	agreement signed between the Developer and the City.
Identify how monitoring data is assessed and used to initiate corrective actions.	The Pollution Protection and Cleanup Bylaw 8475 requires a QEP to discontinue dewatering activities if they do not comply with the associated written agreement.
Identify approaches used to maintain compliance with the bylaw (e.g. annual resources dedicated to maintaining compliance).	The City maintains a significant inspection and environmental staff resources that perform regular field inspections. Compliance is maintained through written notification and stop work notices. The City requires developers to provide damage deposits and letters of credit which can also be drawn upon for remediation in extreme cases.
Discuss effectiveness of bylaw/bylaws and current approach to prevent inputs of sediment to the storm system and receiving environment.	Most development and construction sites are cooperative in this regard and maintain compliance with the City's sediment control measures.

## Action 1.1.15\* – Continue existing programs of permitting and inspection to support and enforce sewer use bylaws (Ongoing, \*City of Vancouver <u>Only</u>).

N/A

### Action 1.1.16 – Identify and regulate pesticides and lawn care products which negatively affect rainwater runoff quality and urban stream health (2014).

Narrative 2: Summarize approach to regulating pesticides & lawn care products

Adopted in 2009, under the Enhance Pesticide Management Program, the Pesticide Use Control Bylaw No.8514 restricts the cosmetic use of pesticides on residential and municipally owned lands allowing only low-toxicity products listed under BC's IPM Regulations Schedule 2: Excluded Pesticides and bio-controls for lawn care and ornamental plant health. In addition to bylaw enforcement, the City provides a comprehensive educational program, including free workshops, to support and empower Richmond residents and practitioners with environmentally sound lawn care, gardening and pest control practices.

Table 3: Identify regulated products & any additional information

Regulated Products	Type of Regulation (eg. Ban, Permit, Limited Users etc.)	Additional Information (Bylaw & Policy Numbers)
Pesticide	Limited Users	Pesticide Use Control Bylaw No.8514

#### Action 1.1.17 - Continue outreach plans to support liquid waste source control programs (Ongoing).

Narrative 3: Summarize updates to outreach plans for supporting liquid waste source control programs (e.g. stormwater, sewer use, sewer maintenance, I&I management, cross connections etc.) during the reporting period

#### **Green Can Program**

Through the Green Can program, over 9,900 tonnes of food scraps and yard trimmings were collected in 2011. This program reduced the amount of waste that would otherwise have been discharged to the sanitary sewer through garburators. To facilitate grease reduction in the sanitary system, Richmond conducts the following activities:

• Green can program literature includes information on the impact of grease on the sewer system and proper grease disposal techniques.

• Richmond accepts cooking oil and animal fat at the City's Recycling Depot.

• The City promotes proper disposal of cooking oil and grease on Facebook, annual collection calendar, ads in local newspaper (see attached) and annual report.

• Richmond discourages the use of garburators as part of the Green Can program.

• Residents can recycle food scraps and solid grease through the Green Can programs.

#### Metro Vancouver Waste Water Discharge Permit Process

The City is continuing to participate in the Metro Vancouver sanitary sewer source control program by supporting the Metro Vancouver Waste Water Discharge Permit process.

#### Fat, Oil and Grease Reduction Programs

Richmond Community Bylaws staff continue to work with representatives from the GVRD, stakeholder groups, industry associations, pumping operators and grease trap vendors to mitigate the impact of fats, oils and grease (FOG) on the region's sanitary sewer system. Some of the program initiatives for the time period Jan 2010 to Dec 2012 are identified below.

Phase 1 in 2010 was centred around education and building a database foundation of over 660 food establishments. Staff efforts were focused on promoting 'best management practices' for the proper management of fats, oils and grease (FOG)

Council's adoption of the new Grease Management regulations and fines in October 2010 provided additional enforcement tools and incentives to promote compliance in difficult situations and enhance the ability of enforcement personnel to inspect food sector establishments

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and gain access to the grease trap or interceptor systems under section 16 of the Community Charter.

On January 18 2011, Community Bylaws commenced, as Phase 2 of the City's Grease Management program, active inspection and enforcement of food sector establishments in Richmond. As part of the grease reduction strategy, enforcement is focused on high impact areas 'hot spots' where there is reported evidence of the most grease accumulation in the sewer system.

During the time period 2011 to 2012 Community Bylaws in concert with City Engineering staff broadened program efforts to include food sector operator/owner engagement in order to promote a high and sustainable quality of enforcement and compliance. For the year 2012, assertive enforcement efforts on the part of staff resulted in 99 tickets issued and revenue of \$24,875.

#### **Rainwater Best Management Practices**

The City's OCP Bylaw No. 9000 section 14.2.10 Development Permits' intention is to provide general direction in regards to the voluntary undertaking, where feasible, of green building and sustainable infrastructure to support City of Richmond sustainability objectives and help reduce the demand for energy and resources. Developers are encouraged to incorporate green roofs, bio-swales, infiltration and other best management practices throughout the building site to store rainwater, mitigate urban heat island effect, reduce heating and cooling loads and reduce the impact on City drainage systems.

#### Low-flow Toilet Rebate Program

The City offers a \$100 rebate to residents for replacing old toilets with new low-flush toilets to reduce waste volume through water conservation.

#### Action 1.1.18 – Develop and implement inflow and infiltration management plans, using the Metro Vancouver template as a guide, to ensure wet weather inflow and infiltration volumes are within Metro Vancouver's allowances as measured at Metro Vancouver's flow metering stations (2012).

Narrative 4: Summarize I&I management plans & list key actions resulting from plans

Richmond's overall I&I rate for a 5 year return period storm is 7,600 I/ha/d based on flows recorded at the Lulu Island Wastewater Treatment Plant. This rate is of I&I is 32% below the regional allocation of 11,200 I/ha/d.

Richmond monitors I&I at the catchment level through pump run times at sanitary pump stations. Detailed pump run times are captured in data loggers that are manually downloaded to spreadsheets

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and subsequently converted to sanitary flow rates. The results of this monitoring program are included graphically Attachment 1.

Richmond is improving the accuracy of the pump run time analysis through installation of pressure sensors at sanitary pump stations. Utilizing pressure information and pump curves will improve the accuracy of the flow information generated by the City's monitoring program. Richmond is also installing Mag-meters on all new sanitary pump stations to further improve the accuracy of its sanitary flow information.

Richmond is also moving toward automated pump run time data collection and analysis through its SCADA network and the Flow Works data storage and analysis system.

Catchment level data is being utilized to identify catchments with excessive I&I for further study. This study will include a review of sanitary system response to rainfall events to determine the relative levels of inflow and infiltration. This information will be subsequently utilized to identify appropriate inspection techniques for further catchment review.

Richmond has completed CCTV inspection and sanitary sewer condition assessment for 90% of its gravity sewer system. The sewers inspected to date were found to be in excellent condition. There are very few significant structural defects (0.2 structural defects per km of pipe inspected) as well as low rates of I&I defects, consisting mainly of infiltration at joints (0.7 I&I defects per km of pipe inspected).

During the reporting period, Richmond completed 52 km of CCTV inspection and sanitary sewer condition assessment in the Terra Nova Sanitary Sewer Study Area. This work identified four pipeline segments that require structural point repair and 52 points of infiltration. Identified defects in the Terra Nova Sanitary Sewer Study Area will be repaired as part of the City's 2013 Capital Program.

Attachment 1:

a) I&I Mapping showing I&I rates for neighbourhoods where studies have been completed with before and after I&I (L/h/d). Objective to Illustrate catchment areas covered by I&I studies.

### Action 1.1.19 – Enhance enforcement of sewer use bylaw prohibition against the unauthorized discharge of rainwater and groundwater to sanitary sewers (2010).

#### Narrative 5: Summarize enforcement enhancements and process efforts during reporting period

Drainage, Dyke and Sanitary Sewer System Bylaw No. 7551 requires "that where the property owner does not connect the property owner's property to the City sanitary sewer system and the City drainage system, as required in subsection 1.1.1, the General Manager, Engineering & Public Works may direct that the City undertake such connections at the expense of the property owner."

Richmond has an on-going sanitary and storm preventative maintenance program that identifies sanitary and storm cross-connections. During reporting period, seven (7) identified cross-connections were identified and corrected by City crews.

Local Regulation & Bylaw No.	Date	Objectives
Bylaw 7551	Effective Date-January 1, 2003	To connect to City Sanitary Sewer and Drainage Systems

# Action 1.1.20 – Update municipal bylaws to require on-site rainwater management sufficient to meet criteria established in municipal integrated stormwater plans or baseline region-wide criteria (2014).

#### Narrative 6: Highlight and summarize bylaw changes relating to stormwater management

The City is developing an ISMP that will establish on-site rainwater management criteria. This process will recommend possible bylaw improvements to meet ISMP objectives. The plan is scheduled to be completed by the end of 2013 - in advance of the required 2014 ISMP completion schedule. Table 5 includes existing bylaws that already relate to on-site rainwater management.

The City's OCP Bylaw No. 9000 was updated in 2012. The bylaw emphasizes the importance of managing rainwater in many situations, including private land use. Specifically included in section 14.2.10, Development Permits require that developers must manage as much rainwater on site as possible by:

• incorporating Green Roofs (as per Bylaw 8385), bio-swales, infiltration and other best management practices throughout the site to store rainwater;

• using pervious surfaces to promote rainwater infiltration;

• using rainwater harvesting systems for irrigation and toilet flushing.

The Richmond Olympic Oval and the IKEA development on Bridgeport Road are examples of buildings that capture rainwater for use as toilet flushing water. The Townline development on the Fantasy

Gardens site diverts roof and other rainwater run-off into a City pond that will be used to irrigate City Park and community garden space.

 Table 5: List related bylaws and key stormwater components and list on-site rainwater management target (s)/objective(s).

Stormwater Management Bylaws	<b>On-Site Rainwater Management Target/Objectives</b>
Green Roof Bylaw No. 8385 (Oct. 2008)	To reduce the total annual site stormwater run-off volume by 20% of the volume that would otherwise enter the City's stormwater system by means of conventionally designed roof drains conveying storm water runoff from a totally impermeable roof of equal area, directly to the storm sewer or drainage system. Location area restrictions apply. Only applicable to buildings where industrial or office uses will occupy a gross floor area of 2,000s.m. or more.
2041 Official Community Plan Bylaw No. 9000 (Nov, 2012)	This bylaw contains non-specific water quantity and quality objectives. Objectives are determined on a site specific basis.
Pollution Prevention and Clean-up Bylaw No. 8475 (Oct. 2009)	This bylaw may be applied to stormwater management if a stormwater discharge is considered to be polluting. Its objective is that no person shall release or allow to be released a polluting substance into any drainage system, watercourse or onto or into the soil, other than as authorized by all applicable environmental laws.

### Action 1.1.21 – Update municipal utility design standards and neighbourhood design guidelines to enable and encourage on-site rainwater management (2014).

Narrative 7: Highlight and summarize changes to utility design standards and neighbourhood design guidelines in relation to on-site rainwater management

To manage known drainage system issues, the City's Engineering Design Standards require that developers upgrade existing drainage infrastructure to increase system storage and capture sediment. The City's minimum specified drainage pipe diameter is 600 mm, and all storm connections must incorporate inspection chambers or sump manholes.

Roof leaders from single family homes are typically tied into perimeter, perforated drainage pipes. Although this practice primarily directs roof water into the City's drainage system it also allows water to infiltrate into the ground, when capacity exists. As per new design standards for boulevard drainage, where no road curb and gutter exist, single family homes are also required to create shallow swales on their fronting boulevards that direct rainwater over grassed areas before entering the City's drainage system.

The Richmond Olympic Oval and the IKEA development on Bridgeport Road are examples of buildings that capture rainwater to flush toilets. These designs help to set a precedent for requiring similar on-site rainwater management infrastructure, although no formal design standards exist to guide their installation.

As per Table 5, the City's Green Roof Bylaw No. 8385 requires on-site rainwater management although no formal design standards exist to guide their installation.

<b>Utility Design Standards &amp; Guidelines</b>	Application Location	
City of Richmond Engineering Design Specifications	Section 3.1.1 – 3.1.3: Stormwater Management Plans and sediment Control Plans Section 3.7: Minimum pipe size Section 3.14: Manholes Section 3.16: Stormwater Connections Section 3.19: Drg No. D-3-DS: Typical Boulevard Landscaping for Single Family Development without Curb & Gutter Drg No. D-1-DS: Watercourse Crossing Design Standard Drg No. P105-2: SF Perimeter Drain Design Standard	

Table 6: List standards and guidelines and where applied

### Action 1.2.5 – Work with Metro Vancouver to develop and implement municipal-regional sanitary overflow management plans as set out in 1.2.4 (2013).

# Narrative 8: Summarize development of municipal sanitary overflow management plans. Highlight specific examples. Indicate if this includes formalized protocols or procedures for emergency sanitary sewer overflows.

Richmond's municipal sanitary system did not experience any sanitary sewer overflows during the reporting period. Richmond does not have any combined sewer systems, and maintains an overall I&I rate below the regional design allowance. As such, Richmond does not have chronic sanitary sewer overflow issues due to weather or rainfall. The City's emergency protocols related to preventing sanitary sewer overflow are largely based on mechanical failures and power interruption.

Due to the Richmond's flat topography and high water table, the City has a large number of small sanitary catchments. Each catchment is serviced by a gravity collection system that feeds a pump station dedicated to that catchment. In the event of a pump station failure, the flat nature of catchment topography facilitates utilization of the entire gravity collection system as short term storage. For longer failures, the relatively small size of each gravity catchment maintains sanitary flows at a rate that can be serviced by vactor trucks. An example of this is the Lansdowne forcemain failure event where 5 pump stations served by the forcemain were maintained through vactor truck service for a number of days while a temporary pipeline was installed.

The City also maintains a fleet of standby generators to maintain pump station operation during power failure. Larger stations include dedicated generator facilities and all new pump stations in high-density development areas include dedicated emergency generators.

Metro Vancouver has an overflow management plan for Lulu Island Waste Water Treatment Plant that includes backup power to the plant, extra pumps, high level alarms and overflow discharge arrangement. For other Metro Vancouver facilities, including Bridgeport sanitary pump station and East Richmond sanitary pump station, the overflow management plan includes backup power, extra pumps, high level alarms and vactor trucks arrangements.

Action 1.2.6 – Burnaby, New Westminster and Vancouver will work with Metro Vancouver to give effect to 1.2.2 and, specifically, implement plans to prevent combined sewer overflows by 2050 for the Vancouver Sewerage Area and 2075 for the Fraser Sewerage Area and separate combined sewers at an average rate of 1% and 1.5% of the system per year in the Vancouver Sewerage Area and Fraser Sewerage Area respectively (Ongoing).

Narrative 9: Highlight and summarize progress on the prevention of CSOs and the separation of combined sewers

N/A. There are no combined sewers in the City of Richmond.

Attachment 2:

a) Map showing CSO locations, volumes & number of occurrences (N/A)

### Action 1.3.11 – Develop and implement operational plans for municipal sewerage facilities to ensure infrastructure reliability and optimal performance (Ongoing).

Narrative 10: Discuss approaches and strategies that address risks (i.e. regular maintenance, SCADA, monitoring, protocols, identified redundancies/contingencies)

Richmond has an ongoing Ageing Infrastructure replacement program with dedicated funding from the Sanitary Sewer Utility that maintains the sanitary system in an appropriate operating condition.

The City has a SCADA monitoring system for its 152 sanitary pump stations that identifies and records various alarm states and operational data. Pressure sensors are being installed at sanitary pump stations to provide additional pump and forcemain performance information. New pump stations include a duplex pump configuration to provide system redundancy.

Richmond has a gradual sanitary pump station start up procedure to minimize stress on the sanitary pressure system after BC Hydro power failure events. High volume and critical sanitary pump stations have standby generator provisions in place to minimize the impact of power failure.

Pump stations are inspected and cleaned bi-weekly basis.

Richmond has completed CCTV inspection of 90% of its gravity collection system and has an ongoing CCTV inspection and remediation program for pipelines with chronic issues.

Richmond maintains a spare equipment and materials inventory (including pumps, pipes, valves and etc.) for unplanned maintenance and emergency events.

Richmond has an on-going grease monitoring and cleaning program to maintain gravity sanitary sewers and pump stations in good operating conditions. Richmond has a number of source control programs and initiatives to reduce the amount of grease that gets introduced to the sanitary system.

Richmond's fleet includes vactor trucks and Richmond has a standing agreement with McRae's Environmental Services Ltd. for additional vactor resources to supplement the City's fleet when required.

#### Action 1.3.12 – Work with Metro Vancouver to develop and implement emergency sanitary sewer overflow plans including contingency plans to minimize impacts of unavoidable sanitary sewer overflows resulting from extreme weather, system failures or unusual events (Ongoing).

Richmond's municipal sanitary system did not experience any sanitary sewer overflows during the reporting period. Richmond does not have any combined sewer systems, and maintains an overall I&I rate below the regional design allowance. As such, Richmond does not have chronic sanitary sewer overflow issues due to weather or rainfall. The City's emergency protocols related to preventing sanitary sewer overflow are largely based on mechanical failures and power interruption.

Richmond has developed an Emergency Management Plan (REDMS#2874803) that provides the authority and guidance to the City of Richmond's staff to ensure a well-managed response to major emergencies within the jurisdiction. It is based on the standards established for the "British Columbia Emergency Response Management System". The plan identifies key priorities and actions to be undertaken in preparing for and responding to a major emergency or disaster. Those disasters include but not limited to critical infrastructure failure, earthquake, flooding and severe weather. All these disasters may involve failures of municipal & regional wastewater collection and treatment systems. A detailed emergency management strategies and response plan will be developed in the future in collaboration with Metro Vancouver and IPREM for municipal and regional wastewater collection and treatment systems.

Richmond is a participant in IPREM (The Integrated Partnership for Regional Emergency Management in Metro Vancouver), which is currently working on the potential impacts to critical infrastructure and regional response within Metro Vancouver for regional disaster scenarios. This work includes Investigation of *"Guiding Principles, Rational and Process"* proposed for the Regional Concept of Operations and their applicability to restoration priorities. It is a proposed a framework to help address how this Region will:

- · Collectively share information and collaborate on decisions;
- · Identify roles and authority of elected and appointed officials and other agencies;
- Agree on the consultation and approval process.

Metro Vancouver has an overflow management plan for Lulu Island Waste Water Treatment Plant that includes backup power to the plant, extra pumps, high level alarms and overflow discharge arrangement. For other Metro Vancouver facilities, including Bridgeport sanitary pump station and East Richmond sanitary pump station, the overflow management plan includes backup power, extra pumps, high level alarms and vactor trucks arrangements.

Attachment 3:

a) Map showing location of emergency municipal overflows

Action 1.3.13 – Work with private marina operators, Ministry of Environment and Environment Canada to develop and implement regulations to ensure all new marinas and marinas where planned renovations exceed 50% of the assessed existing improvements value have pleasure craft pump-out facilities (Ongoing).

Table 9: List local regulation process or bylaw

Regulation Process or Bylaw	Date	
Bylaw No.6989 Public Health Protection Subdivision two: Marina Health and Safety Regulation	Effective Date-March 13, 2000	

Action 1.3.14 – Require all pleasure craft pump-out facilities to connect to a municipal sanitary sewerage system or a provincially permitted on-site treatment and disposal system or have established enforceable protocols for transporting liquid waste for disposal at a permitted liquid waste management facility (Ongoing).

Narrative 11: Describe any additional regulations and the number of on-site treatment systems required/installed during the reporting period

Bylaw No.6989 Public Health Protection Subdivision two: Marina Health and Safety Regulation Part 2.4 Liquid Waste Disposal Item 2.4.1.1 states that "Every marina operator must ensure that all sewage from a marina is discharged into a municipal sanitary sewer system, or where not available, into an approved sewage disposal system."

#### Action 1.3.15 – Continue existing municipal odour control programs and implement new programs for targeted municipal sewer facilities (Ongoing, see Action 3.3.4).

Narrative 12: Summarize existing municipal odour control programs and the implementation of new programs for targeted municipal sewer facilities

The City controls odour for sanitary pump stations primarily through low sewage residency time and pump station cleanliness. Richmond's small catchments result in a system that has short residency time for sanitary sewage in the Richmond collection system. By-weekly flushing facilitates removal of build up and solids in pump stations further reducing odour generation. Richmond had no odour complaints regarding the City collection system during the reporting period.

Attachment 5:

a) Map showing odour control facilities & locations of complaints

### Action 1.3.16 – Develop and implement air emissions management programs for standby power generators at municipal sewer pump stations (2016).

#### Narrative 13: Summarize air emissions management programs for standby power generators at municipal sewer pump stations

Canada currently does not have a universally defined emissions standards. The City is using MTU Onsite Energy generator sets that are manufactured in the U.S., and they are in compliance with U.S. EPA standards. The City has annual test program for standby generators that includes load test, fuel quality check, filter replacement, etc.

#### Action 1.3.17 – Develop and implement programs to reduce greenhouse gas emissions from municipal liquid waste management systems to help achieve federal, provincial and municipal greenhouse gas targets (Ongoing, see Action 3.1.5).

## Narrative 14: Identify any programs or initiatives for wastewater and drainage services that help achieve municipal greenhouse gas targets.

On July 26, 2010, Richmond City Council endorsed the Corporate Sustainability Framework, Energy Strategic Program, which included a target "to reduce energy consumption in the Richmond community by at least 10% from 2007 levels by 2020". Together with Council's adopted green house gas reduction targets of 33% below 2007 levels by 2020 and 80% by 2050, these targets provide direction on energy management to the City as a corporation and for the community.

Bylaw 9000 - 2041 Official Community Plan (OCP) Schedule 1 Energy Policy 2(e) states: "continue to pursue locally supplied renewable energy systems and technologies for space heating and cooling,

domestic hot water supply as well as electricity production (e.g., renewable energy, district energy systems, solar thermal, geothermal, **sewer heat recovery**, river heat recovery and wind power systems)".

During the reporting period, Richmond completed installation of the Gateway Theatre Sewer Heat Recovery System to recover heat from a municipal wastewater pump station. The system reduces the amount of natural gas and associated greenhouse gas emissions required to heat the adjacent Gateway Theatre. This project is estimated to have a 52 tonnes CO2 green house gas reduction. The Gateway Theatre is intended as a pilot project to prove the concept in advance of more ambitious sewer heat recovery projects.

Richmond is working with Metro Vancouver and the River Green Development to implement a sewer heat recovery system on the Gilbert Trunk Sewer at cated at Hollybridge Way. A feasibility study has been completed and the project is moving forward with a business case analysis in preparation for City Council consideration. The project has a target construction date in 2018. There will be an estimated 2600 tonnes CO2e green house gas emissions reduction at full build out for this project from heat recovery. Additionally, renewable Natural Gas (RNG) use from the Lulu Island WWTP will reduce green house gas emissions by up to 2044 tonnes CO2.

Richmond is partnering with Metro Vancouver to explore sewer heat recovery at Lulu Island Waste Water Treatment Plant (LIWWTP), and is supporting the Metro Vancouver and FortisBC Biomethane Pilot Program at LIWWTP. This project will reduce green house gas emission by an estimated 186 tonnes CO2.

Richmond is developing a District Energy Utility Ready policy for the City Centre Area as part of a medium to long term strategy to develop district energy utilities in the City Centre.

Trenchless technologies are employed where appropriate to repair or install sanitary sewer infrastructure, which reduces greenhouse gas emissions. A recent example is 2010/2011 sanitary gravity sewer and forcemain installation in the Hamilton area where directional drilling was used extensively to install the pipe network. The City has included Appendix 6 Sustainable Practices in the Form of Tender for municipal capital infrastructure projects to further encourage responsible use of resources. Sustainable practices are defined as those materials, equipment and construction methodologies that reduce greenhouse gas emissions as compared to standard practices.

Richmond has a pump replacement program that systematically upgrades sanitary and drainage pumps with more energy efficient models.

#### Action 3.1.6 – Assess the performance and condition of municipal sewerage systems by: (a) inspecting municipal sanitary sewers on a twenty year cycle, (b) maintaining current maps of sewerage inspection, condition and repairs, and (c) using the Metro Vancouver "Sewer Condition Report, November 2002" as a guide to ensure a consistent approach to sewer system evaluation and reporting (Ongoing).

Narrative 15: Summarize key progress on the assessment and condition of municipal sewerage system

Between 2001 and until 2011, Richmond has completed CCTV inspection and assessment for 90% of its gravity sanitary sewer system. During the reporting period, Richmond completed 52 km of CCTV inspection and condition assessment for the Terra Nova Sanitary Sewer Area. The study identified four sections of gravity pipeline that require point repair for structural defect and 52 points of infiltration, mainly at pipe joints. The City will remedy these defects as part of the 2013 Capital Program.

Attachment 6:

Map highlighting:

- a) sewerage system CCTV inspection
- b) replacement /rehabilitation locations (last 20 yrs)

# Action 3.1.8 – Develop and implement asset management plans targeting a 100 year replacement of rehabilitation cycle for municipal sewerage infrastructure and provide copies of such plans to Metro Vancouver (2014).

Narrative 16: Summarize key progress or accomplishments on the development of asset management plans for municipal sewerage infrastructure.

Richmond has an ongoing Ageing Infrastructure Replacement Program with dedicated funding from the Sanitary Sewer Utility that maintains the sanitary system in an appropriate operating condition. Staff report to City Council annually on the status of the program which includes current infrastructure status, long term funding requirements and funding gaps if they exist. The 2011 program update is available as RDMS# 3170477 and identified a long term, sustainable capital requirement of \$6.2M and a budget of \$4.3M. City Council and staff have made significant progress in closing the funding gap and will continue to close the gap in subsequent utility rate setting cycles. The sanitary system is relatively young and the bulk of replacement funding is predicted to be required between 2041 and 2061. As such, the incremental approach to closing the funding gap is appropriate for the City of Richmond.

Richmond has completed CCTV inspection and sanitary sewer condition assessment for 90% of its gravity sewer. Richmond has found that the sewers inspected to date are in excellent condition. The 52 km CCTV program completed in the reporting period identified a low occurrence of structural (0.2 structural defects per km of pipe inspected) or I&I defects (0.7 I&I defects per km of pipe inspected).

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Identified defects will be remedied as part of the 2013 Capital Program as documented in the City's 5year capital program (REDMS#3247757 2013-2017 Capital Sanitary Projects Recommendations).

Development of the City's 2041 Official Community Plan included hydraulic modeling of the sanitary sewer system and identification of capacity based improvements to support growth identified in the plan. Identified pipelines will be improved as growth occurs through the Developer Cost Charges program or through developer funded improvements.

Attachment 7:

- a) List copies of completed asset replacement plans that are available on request: REDMS#3249431
   Eng. D&C Construction Program Update 2012 and 2011; REDMS#2056950 Eng. D&C
   Construction Program Update 2010. REDMS#3247757 2013-2017 Capital Sanitary Projects
   Recommendations. Additional documentation for previous years is available upon request.
- Reference or append completed annual PSAP 3150 reporting on asset values: City of Richmond 2011 Annual Report includes audited financial statement and note 13 tangible capital assets schedule attached (REDMS#3486562 TSA Continuity Schedule Details)

2011 Annual Report could be found at: http://www.richmond.ca/ shared/assets/2011annualreport33023.pdf

More detailed information for our non-financial assets that we report to the Province could be found at: <u>http://www.cscd.gov.bc.ca/lgd/infra/municipal\_stats/municipal\_stats2011.htm</u>

c) Colour coded map showing age of the sewerage system (i.e.: <1900, 1901-1925, 1926-1950, 1951-1975, 1976-2000, >2000)

Action 3.2.4 – Undertake a tri-annual internal audit of best practices of one municipal liquid waste management sub-program in each municipality to identify opportunities for innovation and improvements (*Triennially*).

Narrative 17: Summarize key findings from the tri-annual internal audit (first due in 2013)

The implementation is not required for the current reporting period.

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#### Action 3.3.6 – In collaboration with Metro Vancouver, estimate and document the greenhouse gas emissions and odours associated with the operation of the municipal and regional liquid waste management systems (2014).

Narrative 18: Summarize the estimate of greenhouse gas emissions and odours associated with the operation of municipal and regional liquid waste management systems.

Not required for the current reporting period.

#### Action 3.3.7 – Estimate and report on the frequency, location and volume of sewerage overflows from municipal combined and sanitary sewers, and where feasible identify and address the probable causes (Ongoing).

Narrative 19: Summarize and highlight any important details and action plans relating to wet weather SSOs & probable causes of CSOs

Richmond did not have any wet weather sanitary sewer overflows during reporting period. There are no combined sewers in the City.

#### Attachment 8:

a) Map showing wet weather SSO locations, volumes & number of occurrences

### Action 3.3.8 – Maintain and, if necessary, expand the existing municipal sewer flow and sewer level monitoring network (Ongoing).

#### Narrative 20: Summarize and highlight any changes to the existing municipal sewer flow & sewer level monitoring network

Richmond has wet well level monitoring sensors installed at all (152) sanitary pump stations. Currently, the City is monitoring flows through the utilization of pump run times at sanitary pump stations using data loggers. To improve the accuracy of pump flow calculations, the City is installing pressure sensors at sanitary pump stations. The pump discharge pressures will be utilized with pump curves to determine sanitary discharge flow. Richmond is moving toward automating the data collection and data download processes through SCADA and Flow Works technologies. The City requires flow meters at all new pump stations.

#### Attachment 9:

a) Map showing location & number of active sewer flow and level monitors for the reporting period

#### Action 3.4.4 – In collaboration with Metro Vancouver and the Integrated Partnership for Regional Emergency Management (IPREM), develop emergency management strategies and response plans for municipal and regional wastewater collection and treatment systems (2015).

### Narrative 21: Summarize progress on the development of emergency management strategies and response plans for municipal & regional wastewater collection and treatment systems

Richmond has developed an Emergency Management Plan (REDMS#2874803) that provides the authority and guidance to the City of Richmond's staff to ensure a well-managed response to major emergencies within the jurisdiction. It is based on the standards established for the "British Columbia Emergency Response Management System". The plan identifies key priorities and actions to be undertaken in preparing for and responding to a major emergency or disaster. Those disasters include but not limited to critical infrastructure failure, earthquake, flooding and severe weather. All these disasters may involve failures of municipal & regional wastewater collection and treatment systems. A detailed emergency management strategies and response plan will be developed in the future in collaboration with Metro Vancouver and IPREM for municipal and regional wastewater collection and treatment systems.

IPREM has identified next steps for Critical Infrastructure (CI) Assurance Planning as follows:

1) Examine the potential impacts to CI within Metro Vancouver for each of the priority hazards that were identified during the Regional Hazard/Risk Assessment workshops. The first to be discussed is the 7.3M Strait of Georgia earthquake, followed by the recent Haida Gwaii Earthquake/Tsunami, including indirect impacts to Metro Vancouver;

2) Investigate the "Guiding Principles, Rational and Process" proposed for the Regional Concept of Operations and their applicability to restoration priorities. It proposed a framework to help address how this Region will:

- · Collectively share information and collaborate on decisions;
- · Identify roles and authority of elected and appointed officials and other agencies;
- Agree on the consultation and approval process.

Action 3.4.5 - Adapt infrastructure and operations to address risks and long-term needs (Ongoing).

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#### Narrative 22: Summarize key initiatives that support the adaptation of infrastructure & operations to address risks and long term needs

#### Long term financial management strategy to replace ageing infrastructure

Richmond has an ongoing Ageing Infrastructure Replacement Program with dedicated funding from the Sanitary Sewer Utility that maintains the sanitary system in an appropriate operating condition. Staff report to City Council annually on the status of the program which includes current infrastructure status, long term funding requirements and funding gaps if they exist. The 2011 program update is available as RDMS# 3170477 and identified a long term, sustainable capital requirement of \$6.2M and a budget of \$4.3M. City Council and staff have made significant progress in closing the funding gap and will continue to close the gap in subsequent utility rate setting cycles. The sanitary system is relatively young and the bulk of replacement funding is predicted to be required between 2041 and 2061. As such, the incremental approach to closing the funding gap is appropriate for the City of Richmond.

Richmond has an on-going 5-year sanitary replacement capital program (REDMS# 3247757) that includes gravity sewers, forcemains and pump stations replacements.

#### Bylaw 9000 - 2041 Official Community Plan (OCP)

Bylaw 9000 – 2041 Official Community Plan (OCP) Schedule 1 addresses risks and long term needs of sanitary sewer system through the following objectives and policies:

#### **OBJECTIVE 1:**

Maintain an efficient sewage system to protect public health and safety.

#### POLICIES:

a) maintain and improve the existing sanitary sewer system through a proactive maintenance program, the use of quality materials and applying best-management practices that minimize life cycle costs;

b) improve the efficiency of the sewer system by:

· maintaining low inflow and infiltration levels;

· reducing waste volume through water conservation;

• continuing to participate in the Metro Vancouver sanitary sewer source control program by supporting the Metro Vancouver Waste Water Discharge Permit process;

c) focus on detecting and reducing fat, oil and grease (FOG) in the sewer system;

d) develop public education programs to:

reduce FOG discharges into the sewer system;

• reduce per capita water use which will, in turn, reduce sanitary sewer flows;

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e) continue to work with Metro Vancouver on sanitary trunk and treatment plant capacity improvement projects;

f) participate in the on-going implementation of the May 2010 Metro Vancouver Integrated Liquid Waste Resource Management Plan.

#### **OBJECTIVE 2:**

Proactive planning of infrastructure upgrades and replacements due to age and growth.

#### POLICIES:

a) budget and plan to replace aging infrastructure in alignment with the City's Aging Infrastructure Replacement Plan;

b) coordinate the replacement of aging sewer infrastructure with other City infrastructure replacement projects;

c) ensure that sewered areas of the City maintain service levels in alignment with the needs of present and future land uses;

d) ensure that development related sanitary system upgrades are funded through Servicing Agreements sewer DCC's, and senior government funding;

e) require all new developments to be connected to sanitary sewer where sanitary system is available;

f) discourage the development of private on-site sewage disposal systems, except in those areas where sanitary sewer is not available.

# Action 3.4.6 – Ensure liquid waste infrastructure and services are provided in accordance with the Regional Growth Strategy and coordinated with municipal Official Community Plans (Ongoing).

Attachment 10:

a) Map showing colour coded municipal serviced area: within the Urban Containment Boundary, Outside under special exemption, Outside without exemption.

Action 3.4.7 – Develop and implement integrated stormwater management plans at the watershed scale that integrate with land use to manage rainwater runoff (2014).

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Narrative 23: Summarize and highlight key initiatives relating to the development and implementation of the integrated stormwater management plans

The City is developing an ISMP that will be completed in 2013, ahead of the 2014 deadline. Due to Richmond's topography, diking and historic agricultural land use, the City has few natural wetlands and no natural creeks or streams. However, many watercourses are recognised as Riparian Management Areas (RMAs) that are important wildlife habitats and contribute to surface water health. City drainage systems typically use enclosed, interlinked conduits and manmade open channel/watercourses to convey surface rainwater to gravity outfalls and drainage pump stations that discharge into the Fraser River. Due to the drainage systems interlinked nature, water can move in many directions throughout the system making Lulu Island one big watershed. As such, the City is producing one ISMP for the Lulu Island watershed. To date, the City's consultant has completed stage one of the proposed IRRMS work program which included a review of the City's drainage system, environmental habitats, land use, policies, bylaws and similar key pieces of information that affect surface water management and health. From this information, study areas with diverse land use and drainage system characteristics have been developed. These areas will be used to identify rainwater management best practices and recommendations that may update or extend current policies, bylaws and other standards to protect and enhance watercourse health.

Table 10: List ISMPs, their current status and the implementation of any major initiatives

ISMPs	<b>Current Status</b> (In Development, Developed, Implemented)	Major Initiatives
Lulu Island	In Development	Not yet identified

Attachment 11:

- a) Map showing ISMPs & status (using the following colour code: In Development = Yellow, Developed = Light Green, Implemented = Dark Green)
- Action 3.5.8 Biennially produce a progress report on plan implementation for distribution to the Ministry of the Environment that: (a) summarizes progress from the previous two years on plan implementation for all municipal actions, including the status of the performance measures, (b) includes summaries and budget estimates for proposed LWMP implementation programs for the subsequent two calendar years (July 1<sup>st</sup> biennially).
- Table 11: List budget estimates for the LWMP implementation programs and subsequent two yearsbeyond biennial report (from 5 yr plan)

LWMP Implementation Action	Details/Notes	Budget						
		2010	2011	2012	2013	2014*	2015*	
Sanitary Sewer Capital Program	Includes pump stations	8.7M	3.2M	6.9M	4.6M	5.9M	4.7M	

	replacement, gravity sewer and forcemain replacement and sanitary sewer rehabilitation works.					
Development Projects (Sub- division Agreements)		2.3M	2.9M	2.5M		
ISMP Implementation				0.15M		

\* Subject to council approval

Action 3.5.9 – this reporting is an annual requirement. In the year of the biennial report, this action is covered off by municipal reporting on 3.4.7 & 3.3.7. This municipal reporting is to be summarized regionally under 3.5.6 of the MV reporting template.

Ministerial Condition 2 – Member municipalities are strongly encouraged to business case and/or implement residential water metering programs and to consider municipal rebate programs for water efficient fixtures and appliances to reduce potable water use.

Narrative 24: Discuss initiatives that evaluate/support water metering and rebate programs to water fixtures and appliances

The City of Richmond has comprehensive water meter programs for both residential and commercial properties. 100% of industrial and commercial properties in Richmond are metered. Richmond also has mandatory and voluntary programs for residential water metering. Water meters are mandatory for new construction, major renovations, and for dwellings in areas of watermain upgrades. Richmond has voluntary water meter programs for single-family dwellings, with free water meter and installation, and multi-family dwellings, with a minimum subsidy of \$60,000 per complex. As of January 1, 2013, 70% of single-family dwellings and 23% of multi-family dwellings are metered in Richmond.

To complement these water meter programs, Richmond provides metered customers with free water conservation kits, which include low flow showerheads, faucet aerators, toilet fill cycle diverters, toilet leak detection tablets, and educational water conservation tools. In addition, Richmond offers a \$100 rebate to residents for replacing old toilets with new low-flush toilets, and subsidized rain barrels to collect and store water for outdoor use. As of January 1, 2013, 3,150 toilet rebates and 825 rain barrels have been issued to Richmond residents.

#### Ministerial Condition 3 -

MV, in partnership with member municipalities, is encouraged to pursue a region-wide water conservation program targeting the industrial, commercial, institutional and agricultural sectors as part of its new Drinking

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Water Management Plan. Remaining municipalities in the region that have not implemented metering for these sectors are encouraged to do so.

The City's water conservation programs include water metering, toilet rebates, lawn irrigation restrictions, river and rainwater for irrigation, and demonstration projects that use rainwater for toilet flushing.

Ministerial Condition 7 – Member municipalities will, with MV planning and coordination, and to the satisfaction of the Regional Manager, develop a coordinated program to monitor stormwater and assess and report the implementation and effectiveness of Integrated Storm Water Management Plans (ISMPs). The program will use a weight-of-evidence performance measurement approach and will report out in the Biennial Report. The Regional Manager may extend the deadline for completion of ISMP by municipalities from 2014 to 2016 if satisfied that the assessment program could result in improvement of ISMP and protect stream health.

Narrative 25: To be determined once the Adaptive Management Framework for ISMPs has been developed

A draft Adaptive Management Framework for ISMPs was developed in 2012 with input from the Stormwater Interagency Liaison Group and Environmental Monitoring Committee. This framework is being tested and refined in 2013 prior to its use by member municipalities.

#### Attachment 12:

- a) Results per ISMP Adaptive Management Framework watershed (as available) Not Available
- b) Map showing location of monitoring
- c) Do you have required ISMP's that will not be completed by 2014?

Ministerial Condition 9 – The ILWRMP has a goal of protecting public health and the environment. In keeping with this goal and to ensure alignment with other national, provincial and regional initiatives, Metro Vancouver and member municipalities are encouraged to: (a) Have local land use planning consider the direction provided by the ISMPs, (b) Consider how the degree, type and location of development within a drainage can affect the long-term health of the watershed,(c) Consider how to protect the stream, including the riparian

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areas that exert an influence on the stream, from long-term cumulative impacts and (d) Use scenarios and forecasting to systematically consider environmental consequences/benefits of different land use approaches prior to build-out (for example, Alternative Future type approaches).

Narrative 26: Please describe how you have used proactive planning processes as listed in Ministerial Condition 9 and provide examples.

Quote relevant OCP sections addressing stormwater, stream health and their consideration of ISMPs (may not be required based on MOE comments).

As a flat lowland municipality with few Greenfield sites, most development within the City has marginal negative impact on public health and the environment. However, the City undertakes many initiatives, supported by OCP policies (updated in 2012), that protect public Health and the environment. Examples include:

The City is undertaking a City wide ISMP with implementation plan, to be completed and endorsed by Council in 2013.

The City controls development related sediment and dewatering activities as described in Table 1b.

The City reviews development applications to limit the amount of vegetation that can be disturbed or removed from a site and sets compensation requirements. Environmental best management practices are determined for sediment control and preservation of vegetation within 5m and 15m Riparian Management Areas (RMAs), in accordance with the Department of Fisheries and Oceans (DFO) Land Development Guidelines (one additional staff member hired to manage RMAs). Permitted tree removal or replacement is determined as per Tree Protection Bylaw No. 8057.

The infilling of watercourses with RMAs is restricted by Bylaw 8441 and requires DFO approval.

The City is exploring programs detailed in the Richmond's 2012 Environmentally Sensitive Area Management Strategy to protect environmentally sensitive areas and their connectivity (jointly referred to as Richmond's Ecological Networks).

The City has a policy to maintain Agriculture land Reserve Boundaries and discourage the addition of new roads, residential and other development within them.

The City has a Dangerous Goods Spill Response Plan that identifies the risk assessment, prevention initiatives, and the preparedness, response and recovery measures to manage dangerous goods and pollution incidents in the City of Richmond, which vary with land use.

The City proactively identifies areas where existing developments cause environmental concerns (for example Bath Slough) and implements strategies to improve ecological and community values. The Bath Slough area is negatively impacted from invasive vegetation and adjacent land use issues. Strategies to improve watercourse health include tree planting to create riparian forest, the control of invasive species

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(e.g. blackberry, reed canary grass and parrot feather), and working cooperatively with local business and landowners to achieve these goals and prevent point source pollution.

The City is actively trying to manage invasive plant species that threaten watercourse health and drainage functionality. The City has provided input to the Provinces Early detection rapid response

Very little Greenfield Development occurs in the City. Richmond is redeveloping within the urban containment boundaries and is moving towards densification. The following is a selection of OCP objectives and policies that ultimately support ISMP objectives:

#### Bylaw 9000 – 2041 Official Community Plan (OCP)

#### **OCP Section 7.0 Agriculture and Food**

#### 7.1 Protect Farmland and Enhance Its Viability

**OBJECTIVE 1:** Continue to protect the City's agricultural land base in the Agricultural Land Reserve (ALR).

#### POLICIES:

#### Farmland Protection

a) maintain the existing ALR boundary and do not support a loss of ALR land unless there is a substantial net benefit to agriculture and the agricultural community is consulted;

**OBJECTIVE 2:** Enhance all aspects of the agricultural sector including long-term viability, opportunities for innovation (agri-industry), infrastructure and environmental impacts.

#### POLICIES:

#### Land Use Considerations

a) support farm activities which follow normal farm practices and do not create health hazards;

b) consider agricultural projects which achieve viable farming while avoiding residential development as a principal use;

c) discourage, wherever possible, roads in the ALR, except as noted on the Existing Status of Road improvements in the ALR Map;

*j)* continue to encourage the use of the ALR land for farming and discourage non-farm uses (e.g., residential);

*k*) limit the subdivision of agricultural land into smaller parcels, except where possible benefits to agriculture can be demonstrated;

#### Environment

a) explore with farmers ways to protect the Ecological Network values of their lands such as:

• explore programs contained in the 2012 Environmentally Sensitive Area Management Strategy;

• encourage environmentally sound agricultural practices by promoting the BC Environmental Farm Program;

• explore the viability of leasing agricultural lands that have important environmental values from farmers to manage these lands for both agricultural and environmental goals;

• explore mechanisms that compensate farmers for the loss of cultivation to maintain key ecological objectives.

#### OCP Section 9.0 Island Natural Environment (an Ecological Network approach)

**OBJECTIVE 1:** Protect, enhance and expand a diverse, connected and functioning Ecological Network (EN).

#### POLICIES:

a) identify an EN to provide an innovative framework to better protect the city's ecological resources;

b) include the EN as a foundational tool within the Green Built and Natural Environment program of the City's Sustainability Framework. Implementation within the program will include the establishment of targets and adoption of the Ecological Network concept;

c) establish a meaningful and robust EN by:

• considering the prioritization of EN lands, including City, private and other jurisdictions, for future planning, land acquisition, protection and enhancement (e.g., Riparian Management Areas, Park and Open Space policies, Environmentally Sensitive Areas, school yards, agricultural lands, Wildlife Management Areas, etc.). The EN data set includes information for the relative "naturalness" of given areas and also assesses their suitability for restoration and enhancement of lands including functioning, impaired and non-functioning corridors. Prioritization and recommendations can be made to identify possible acquisition, enhancement and protection strategies. Note: Currently the EN map does not include any corridors. Amendments to the OCP will be made, as appropriate, prior to the next OCP update;

• establish clear goals and objectives to strengthen and expand the existing EN. This will include a review and recommendation of potential targets and metrics to assure successful implementation of the EN;

• over time, establishing new design objectives (e.g., ecological landscape design guidelines), policies and principles for city lands, operations, environmental stewardship initiatives and private developments to ensure integration with the EN; implementing the 2012 Environmentally Sensitive Areas (ESA) Management Strategy and updating it every five years (Policy Planning);

• over time, updating the City's Riparian Management Areas (RMA) Response Strategy, Parks and Open Space Strategy and related policies to reinforce the value of connectivity;

• all private development and City works will comply with the City's Environmentally Sensitive Areas policies, the City's RMA setbacks (5 m or 16.4 ft. and 15 m or 49.2 ft.), the City's Tree Protection Bylaw, the Fraser River Estuary Management Program (FREMP) project review process and will respond to the EN policies and all other applicable environmental legislation;

• as city resources enable, strategically acquiring portions of the EN that become available and are considered important properties to be owned by the City;

• continuing to establish partnerships, incentives, policies, programs and measures, as appropriate, to improve the EN;

**OBJECTIVE 2:** Promote green infrastructure and the Green Infrastructure Network (GIN) and their underlying ecosystem services (e.g., clean air, water, soils), on all lands.

#### POLICIES:

a) expand the EN with a complementary Green Infrastructure Network (GIN) as the key management tool;

b) develop a Richmond specific approach to promote and track GIN opportunities to support the Ecological Network through the City's capital and operation projects, policies and development application requirements;

c) establish an Invasive Species Management Program which includes community and institutional partners, to reduce the spread of invasive species and consequent loss of biodiversity;

d) create educational and outreach materials that interpret the direct value of the green infrastructure and the GIN, their underlying ecosystem services and significant natural features in the City;

e) develop a toolbox of planning and environmental policies to support site and neighbourhood level planning processes to integrate the GIN tool within the EN. This will include the identification of opportunities to acquire, enhance

**OBJECTIVE 3:** Proactively implement practices to protect and improve water, air and soil quality.

#### POLICIES:

a) incorporate ecological values, Ecological Network, and Green Infrastructure Network opportunities and consideration of targets into the **City's Integrated Stormwater Management Plan** being developed under Regional and Provincial process. Targets will be considered for inclusion within the City's Sustainability Framework programs. As part of plan implementation, encourage innovative measures to improve storm water quality and manage impervious areas where appropriate to reduce run-off volumes, sedimentation and erosion, and thus improve water quality;

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*b)* continue to partner with other government agencies in the Fraser River Estuary Management Program (FREMP) in regulating and assessing shoreline development along the Fraser River;

c) prioritize the protection and enhancement of the Fraser River and West Dike foreshore habitat (e.g., RMA requirements, 30 m or 98.4 ft. foreshore and 30 m or 98.4 ft. inland setback buffer in accordance with the City's ESA development permit process and the Parks and Open Space Strategy);

d) assure compliance for all capital, operations, development applications and other projects for the City's 5 m or 16.4 ft. and 15 m or 49.2 ft. setback requirements for Riparian Management Areas (RMAs) and for Environmentally Sensitive Development Permit Areas (ESAs);

e) enhance the City's RMA network through the implementation of strengthened policy and/or bylaw approaches;

*f*) overtime, review and update design guidelines to ensure that public access to natural areas is provided in a manner that best balances habitat protection with public access and ecological connectivity opportunities;

g) establish and encourage Best Management Practices related to Air Quality and reduction of greenhouse gases, including education both internally and externally to the industrial, construction and agricultural sectors;

h) cease the use of traditional pesticides through the ongoing implementation of the city's Enhanced Pesticide Management Program which includes the Pesticide Use Control Bylaw and educational initiatives which promote the use of new generation, low toxicity pesticides, organic gardening, natural lawn care, etc.;

*i) continue to expand City Operations practices to innovate best practices for landscape maintenance in the absence of traditional pesticides;* 

*j)* continue to establish collaborative approaches with partner agencies to reduce the environmental (i.e. biodiversity loss), infrastructure and economic impact of invasive species expansion;

*k*) continue to partner with senior governments and businesses to promote initiatives aimed at best practices for storm water management and spill response management;

*I)* continue participation in the Site Profile system to assist the Provincial Ministry of Environment with screening and managing contaminated sites through the Development process;

m) continue to work with senior government and other agencies to raise awareness of environmental and health impacts of discharges of polluting substances into the air, soil and water;

n) over time, establish Adaptive Management Principles to better manage foreshore areas in light of the potential impacts of climate change (e.g., sea level rise);

*o)* continue to partner with all levels of government and others to encourage more adaptable, resilient policies to better manage climate change.

**OBJECTIVE 4**:

Develop Partnerships for "Ecological Gain".

## POLICIES:

a) incorporate Ecological Gain principles into all City and development approval projects to maximize environmental values and benefits to the Ecological Network;

*b)* consider the review and establishment of a target or metric to use for tracking the implementation and success of the Ecological Gain concept.

**OBJECTIVE 5:** Fostering Environmental Stewardship.

## POLICIES:

a) identify and establish opportunities to support the Ecological Network through volunteer driven stewardship initiatives;

*b)* continue to work with partner organizations, other levels of government, multicultural organizations and First Nations to develop and deliver environmental stewardship initiatives and collaborations that embrace the City's Ecological Network principles;

c) ensure outreach and educational programs in environmental stewardship are relevant to a multicultural audience;

d) seek out sponsorship and private sector support for environmental stewardship and place-making initiatives;

e) encourage the formation of community based volunteer environmental stewardship organizations.

**OBJECTIVE 6:** Achieve long-term protection for Environmentally Sensitive Areas (ESAs) through the implementation of the 2012 ESA Management Strategy.

### POLICIES:

*b)* continue to provide protection for ESAs by requiring ESA Development Permits for proposed development activity in ESAs to ensure that development proposals meet ESA policies and guidelines;

c) ensure that the ESA DPs review and minimize the impacts of the proposed development in the ESA;

d) continue to require environmental impact assessments in cases where development applications are likely to negatively impact the ESA;

e) strive to achieve additional protection for ESAs, by facilitating the environmentally sensitive development on lands adjacent to identified ESAs through particular attention to the subdivision of land, siting of buildings and structures, the provision of parking, storage and landscaping areas, and allow stormwater retention during rain events;

*f*) encourage the restoration and re-creation of natural habitats to enhance ESAs, particularly those which are under City ownership;

## OCP Section 10.0 Open Space and Public Realm

**OBJECTIVE 5:** Strategically expand the range of ecosystem services (e.g., biodiversity and habitat, rain water management, carbon sequestering) integrated within the open space and public realm to strengthen and contribute to the Ecological Network.

## POLICIES:

a) protect, enhance and sustain ecosystem services in parks and other public open spaces as these are significant parts of a robust Ecological Network (see Chapter 9.0);

b) as practical, connect significant Ecological Network assets via existing or enhanced corridors (linear connections between ecosystems that facilitate the movement of species, water, nutrients and energy increasing the viability of those ecosystems);

c) provide more opportunities for people to experience nature (e.g., bird watching, nature walks);

**OBJECTIVE 6:** Showcase Richmond's world-class waterfront and enhance the Blue Network (the Fraser River shoreline and estuary, and the internal waterways, the sloughs, canals, and wetlands) for their ecological value, recreational opportunities, and enjoyment.

## POLICIES:

a) protect, enhance and connect the ecological values and public amenities in the Blue Network (e.g., trails, piers, fl oats, beaches, riparian areas and the foreshore);

b) continue to acquire land for the waterfront park on the Middle Arm in City Centre;

c) continue to support the City's signature maritime events (e.g., Ships to Shore, Maritime Festival, Dragon Boat Festival);

d) develop recreational opportunities on and around sloughs and canals;

*e)* deliver educational and interpretive programs that increase the community's connection to the Blue Network;

f) include water as an element in the urban environment (e.g., Garden City Park stormwater detention pond, Water Sky Garden at the Oval).

## OCP Section 12.0 Sustainable Infrastructure and Resources

## 12.1 Sanitary Sewers

**OBJECTIVE 1:** Maintain an efficient sewage system to protect public health and safety.

POLICIES:

a) maintain and improve the existing sanitary sewer system through a proactive maintenance program, the use of quality materials and applying best-management practices that minimize life cycle costs;

b) improve the efficiency of the sewer system by:

• maintaining low inflow and infiltration levels;

• reducing waste volume through water conservation;

• continuing to participate in the Metro Vancouver sanitary sewer source control program by supporting the Metro Vancouver Waste Water Discharge Permit process;

c) focus on detecting and reducing fat, oil and grease (FOG) in the sewer system;

d) develop public education programs to:

• reduce FOG discharges into the sewer system;

• reduce per capita water use which will, in turn, reduce sanitary sewer flows;

e) continue to work with Metro Vancouver on sanitary trunk and treatment plant capacity improvement projects;

*f*) participate in the on-going implementation of the May 2010 Metro Vancouver **Integrated Liquid Waste Resource Management Plan.** 

**OBJECTIVE 2:** Proactive planning of infrastructure upgrades and replacements due to age and growth.

### POLICIES:

a) budget and plan to replace aging infrastructure in alignment with the City's Aging Infrastructure Replacement Plan;

e) require all new developments to be connected to sanitary sewer where sanitary system is available;

f) discourage the development of private on-site sewage disposal systems, except in those areas where sanitary sewer is not available.

## 12.2 Irrigation and Drainage

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**OBJECTIVE 1:** Maintain and improve urban drainage systems to meet the public's needs and regional requirements.

d) prepare for the effects that climate change may bring to the region, such as increased rainfall intensities which may require higher drainage capacity (for example by participating in regional climate change initiatives, researching issues and options and implementing City Climate Change policies as practical and funding becomes available);

e) encourage the use of collection and drainage systems that harvest rainwater for non-potable water uses, temporarily store rainwater during major storm events and reduce surface water contaminants from entering drainage systems;

*f) integrate rainwater management master planning with other city initiatives,* such as shopping centre and arterial road densification, to meet drainage needs while minimizing pollution and soil erosion;

g) upgrade drainage systems in established neighbourhoods via redevelopment requirements and Local Area Service Plans;

*h*) wherever practical, retain open watercourses to provide drainage, and ensure that the watercourse permitting process is followed;

i) integrate drainage with the Ecological Network;

12.5 Recycling and Waste Management

**OBJECTIVE 3:** Support regional requirements for banned and restricted materials including hazardous waste management, through improved City bylaws, enforcement, community awareness and drop-off programs, and partnerships with product stewardship/take back programs.

## POLICIES:

a) support regional initiatives to develop alternative programs to reduce waste and pollution, such as waste audits on construction sites, processes for tracking construction waste, and alternatives to traditional building material, recycling programs and improved commercial building design guidelines;

b) encourage additional opportunities for the safe and convenient disposal of household hazardous waste through drop-off collection at the Richmond Recycling Depot, partnerships with community product stewardship/take back programs, and coordination with responsible disposal services in the community;

### 12.10 Street Trees

**OBJECTIVE 3:** Protect and retain the City's existing street trees, particularly in areas of new development within the City.

## POLICIES:

a) ensure that existing street trees are only removed in accordance with the criteria established by the City's Urban Forest Strategy;

*b)* ensure that planning of new developments takes into account the location and condition of existing street trees, and where necessary their replacement;

c) ensure that street trees are protected from disturbance during installation or maintenance activities of other public or private utilities.

## **OCP Section 14.0 Development Permit Guidelines**

## 14.2.10.D Rainwater Management

a) Manage as much rainwater on site as possible by:

• incorporating intensive and accessible extensive Green Roofs, bio-swales, infiltration and other best management practices throughout the site to store rainwater, mitigate urban heat island effect, reduce heating and cooling loads and reduce the impact on City drainage systems;

• using pervious surfaces to promote rainwater infiltration;

• using rainwater harvesting systems for irrigation and toilet flushing.

b) Newly or re-developing areas should manage rainwater runoff by using boulevard swales, rainwater gardens and other best practice techniques that slow surface runoff.

Attachment 13:

a) Map showing protected riparian areas & possible stream classifications

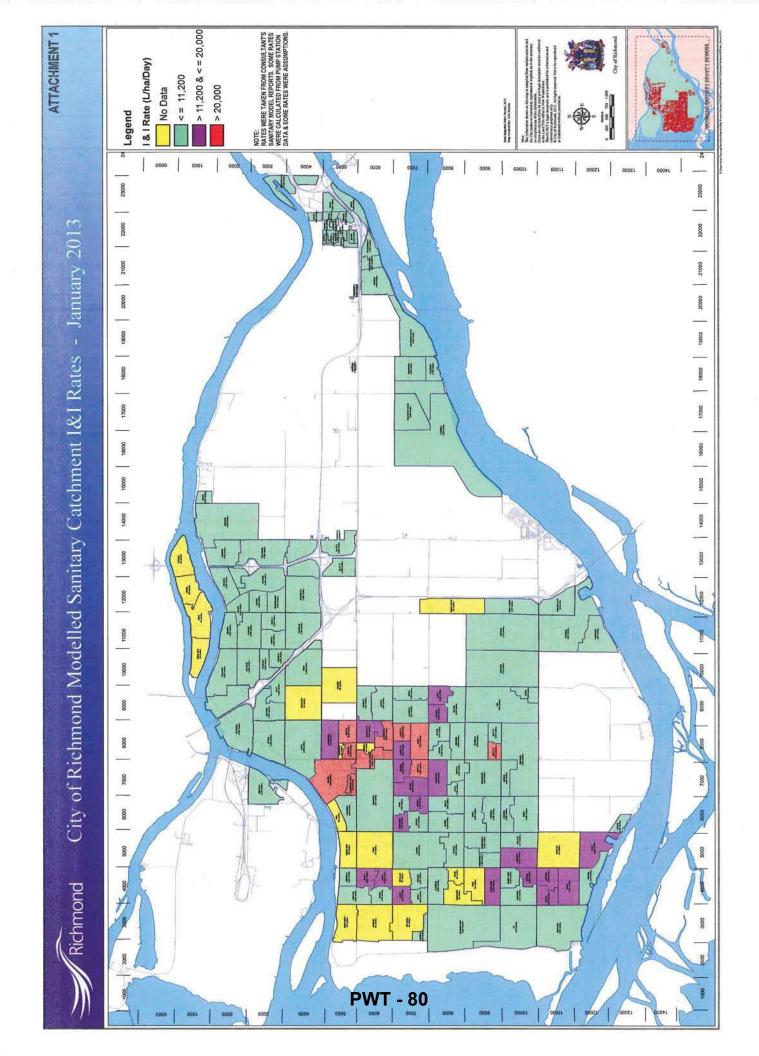
## Table 12: Summary of System

	Description	Unit	Total as of Dec. 31, 2009	Changes	Total as of Dec. 31, 2012
1. Muni	cipal Sewer System Inventory				
a.	Sanitary Gravity Sewers	m	466,343	981	467,324
b.	Sanitary Services (Connections)	ea.	31,289	302	31,591
с.	Sanitary Forcemains	m	103,531	1,023	104,553
2. Com	bined Sewer System Inventory				
a.	Total Combined Sewers	m	0	0	0
b.	Combined Services (Connections)	ea.	0	0	0
с,	Combined Sewers Separated	m	0	0	0
d.	Percentage of total system separated	%	0	0	0
3. Sanit	ary Sewer System Evaluation Program				
a.	Sanitary Sewers Video Inspected	m	366,100	51,200	417,300
b.	Percentage of Entire Municipal Sewer System Dye & Smoke Tested	%	0%	0.7%	0.7%
с.	Percentage of Entire Municipal Sewer System Video Inspected	%	80.2%	9.5%	89.7%
d.	Percentage of Entire Municipal Sewer System Structurally Rated	%	80.2%	9.5%	89.7%
4. Sewe	r System Rehabilitation				
a.	Total Length of Sewers Rehabilitated	m	2,584	0	2,584
b.	Total Length of Sewers Replaced/Capacity Upgraded Gravity/Forcemains	m	4,017/2,252	2,234/1,887	6,251/4,139
с.	Total Number of Service Laterals Rehabilitated	ea.	21	11	32
d.	Number of Structurally Repaired Manholes/Cleanouts	ea.	2086	245	2331
e.	Number of Cross-Connections Corrected	ea.	0	7	7
5. Sanit	ary Sewer Overflows				
a.	Total Number of Reported Dry Weather SSOs	ea.	0	0	0
b.	Total Number of Reported Wet Weather SSOs	ea.	0	0	0
с.	Number of Breakdowns from Failures	ea.	85	32	117

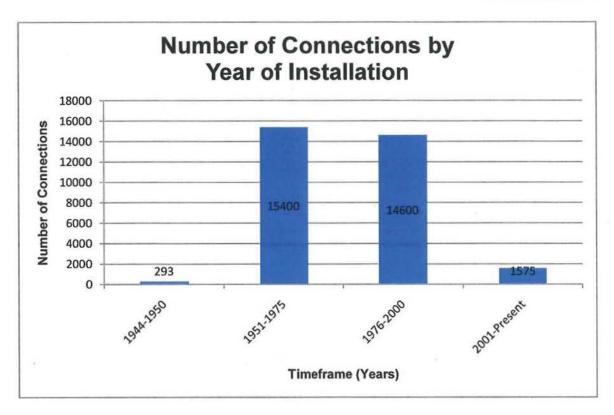
6. Gree	nhouse Gas Emissions		Perio	2010 -2011 -201	2
a.	CO <sub>2</sub> emission reduction from sewer system	kg CO <sub>2</sub>	n/a	n/a	n/a
7. Sumi	mary of Budget/Cost		Perio	2010 -2011 -201	2
a.	Sanitary Sewer Condition Evaluation Program		\$0.4M	0	0
b.	Combined Sewer Separation Program		0	0	0
c.	Sewer System Rehabilitation/Replacement Progr	am	\$10.6M	\$6.1M	\$9.4M
d.	CO <sub>2</sub> Reduction Program		0	0	0
e.	ISMP Implementation		0	0	\$0.15
f.	Total Budget/Cost		11.0M	\$6.1M	\$9.55M

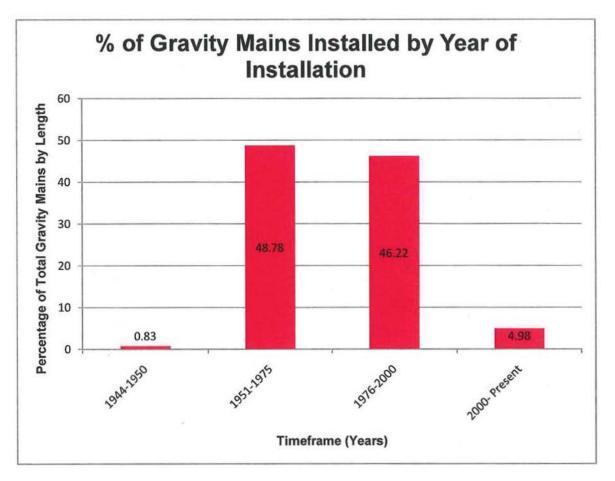
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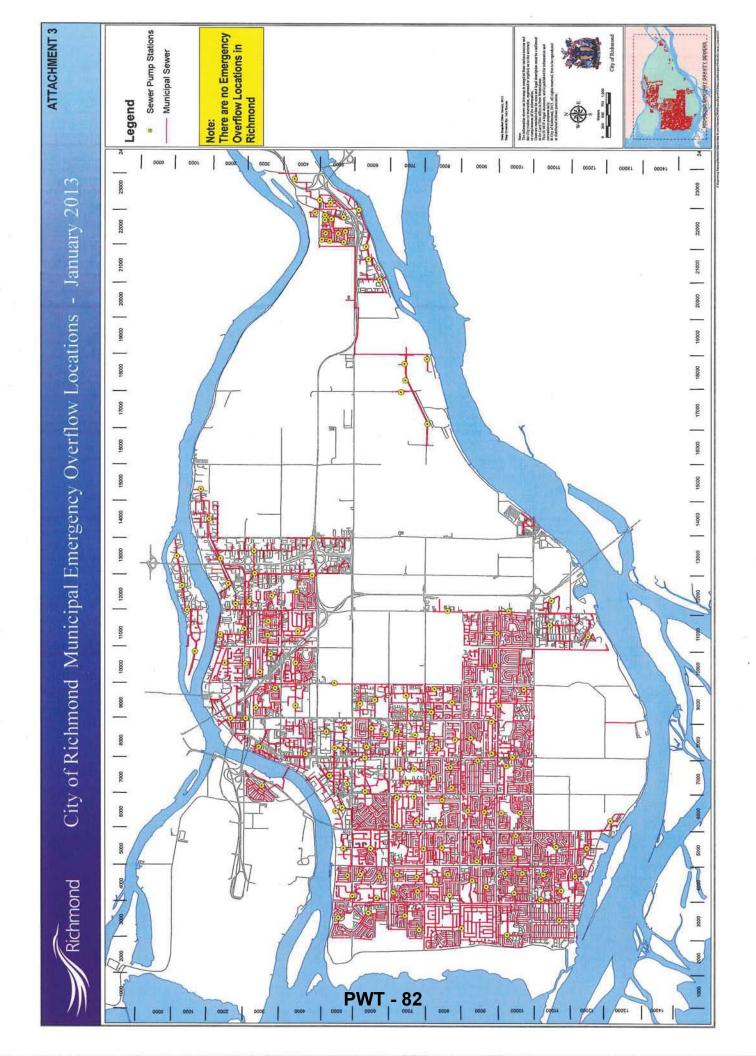
January 4, 2013

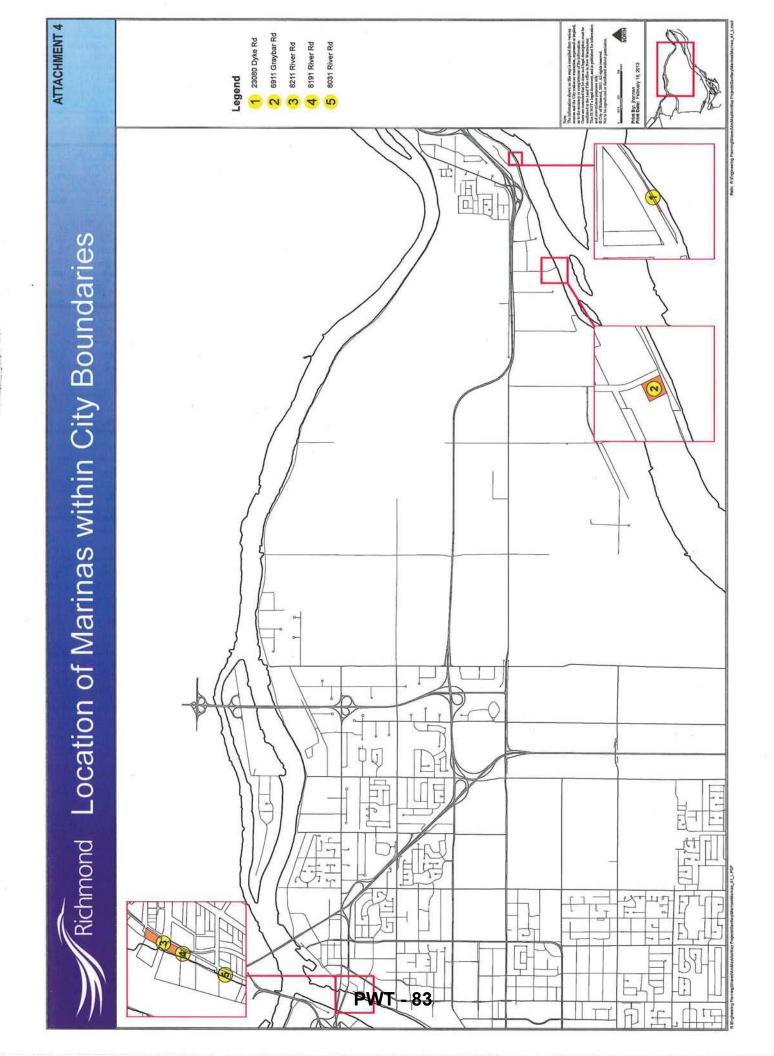


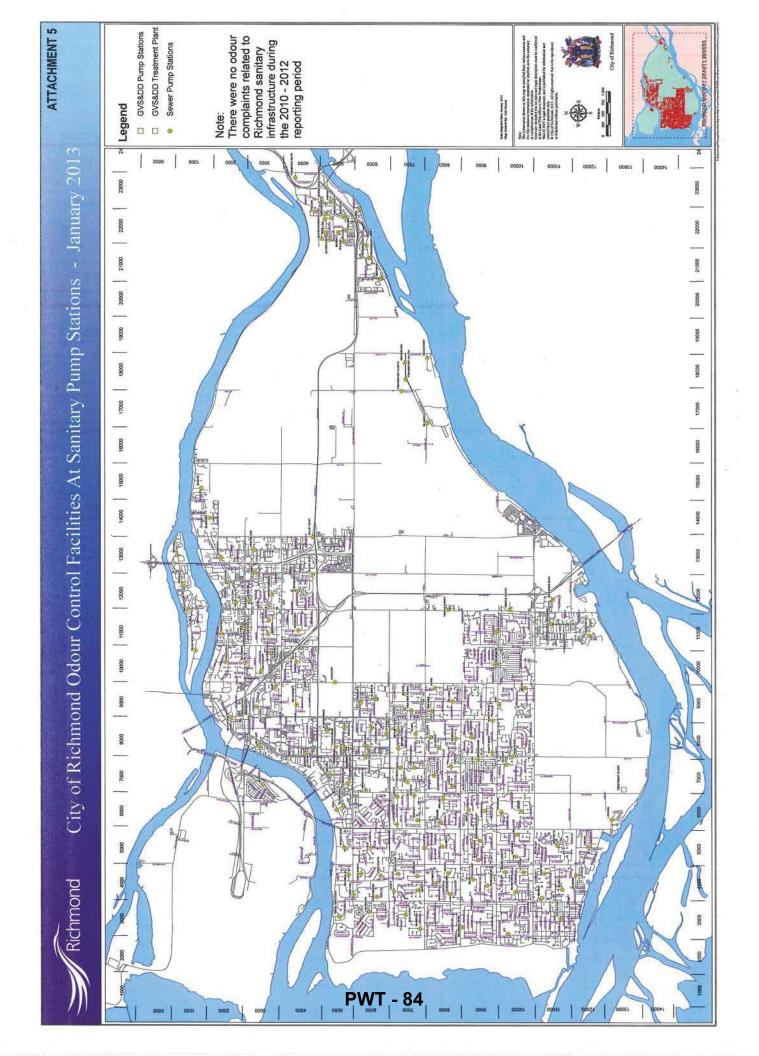
**ATTACHMENT 1** 

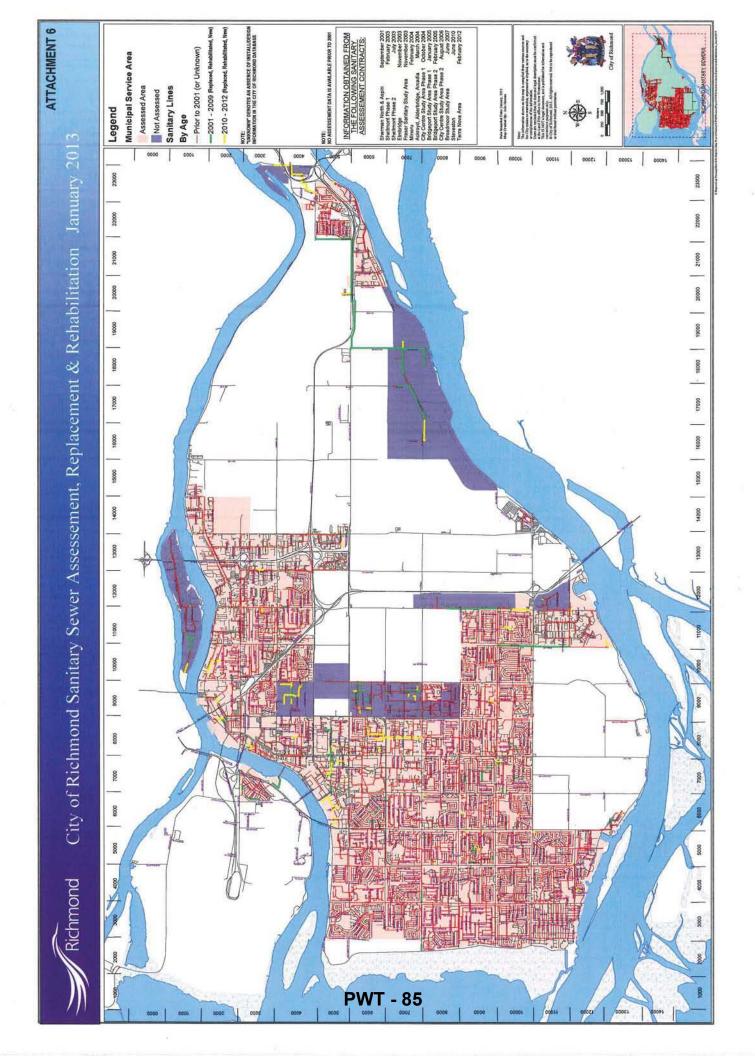












# **CITY OF RICHMOND**

Notes to Consolidated Financial Statements (continued) (Tabular amounts expressed in thousands of dollars)

Year ended December 31, 2011

## 13. Tangible capital assets:

Cost	Balance at ecember 31, 2010	Additions and transfers	Disposals	Balance at December 31, 2011
	(recast - note 3)			
Land \$	570,939	\$ 37,582	\$ 10	\$ 608,511
Buildings and building	1221 225 226 25			
improvements	313,067	27,705	600	340,172
Infrastructure	1,455,639	47,349	3,394	1,499,594
Vehicles, machinery and				
equipment	81,498	4,864	1,099	85,263
Library's collections, furniture and				1000 M - 1000
equipment	8,203	2,788	1,329	9,662
Assets under construction	34,379	(8,522)	-	25,857
\$	2,463,725	\$ 111,766	\$ 6,432	\$ 2,569,059

Accumulated amortization		Balance at ember 31, 2010	D	isposals	 ortization expense	Balance at ember 31, 2011
		(recast - note 3)				
Buildings and building						
improvements	\$	80,489	\$	508	\$ 10,950	\$ 90,931
Infrastructure		591,261		2,069	29,868	619,060
Vehicles, machinery and		COST CHICKS		1994 <b>-</b> 1995 - 1997 -	0.0000000000000000000000000000000000000	
equipment		47,819		1,067	5,514	52,266
Library's collections, furniture	and	10.00				
equipment		5,137		1,329	1,364	5,172
	\$	724,706	\$	4,973	\$ 47,696	\$ 767,429

# **CITY OF RICHMOND**

Notes to Consolidated Financial Statements (continued) (Tabular amounts expressed in thousands of dollars)

Year ended December 31, 2011

### 13. Tangible capital assets (continued):

	De	Net book value cember 31, 2010	De	Net book value cember 31, 2011
÷		(recast - note 3)		-
Land	\$	570,939	\$	608,511
Buildings and building improvements		232,578		249,241
Infrastructure		864,378		880,534
Vehicles, machinery and equipment		33,679		32,997
Library's collection, furniture and equipment		3,066		4,490
Assets under construction		34,379		25,857
Balance, end of year	\$	1,739,019	\$	1,801,630

(a) Assets under construction:

Assets under construction having a value of approximately \$25,857,000 (2010 - \$34,379,000) have not been amortized. Amortization of these assets will commence when the asset is put into service.

(b) Contributed tangible capital assets:

Contributed capital assets have been recognized at fair market value at the date of contribution. The value of contributed assets received during the year is approximately \$35,740,000 (2010 - \$31,454,000) comprised of infrastructure in the amount of approximately \$11,978,000 (2010 - \$10,061,000), land in the amount of approximately \$22,483,000 (2010 - \$21,393,000) and library collections in the amount of approximately \$1,279,000 (2010 - nil)

(c) Tangible capital assets disclosed at nominal values:

Where an estimate of fair value could not be made, the tangible capital asset was recognized at a nominal value.

(d) Works of Art and Historical Treasures:

The City manages and controls various works of art and non-operational historical cultural assets including building, artifacts, paintings, and sculptures located at City sites and public display areas. The assets are not recorded as tangible capital assets and are not amortized.

(e) Write-down of tangible capital assets:

There were no writedowns of tangible capital assets during the year (2010-\$nil).

Account Asset Category 1521 Drainage Sewer	Beginning Balance December 31, 2010 452,617,538.01 210,754,097.29	Additions	Transfers 10,217,365.30 9,186,052.91	Disposals (383,748.65) (467,487.41)	Ending Balance Disposals December 31, 2011 3,748.65) 462,451,154.66 7,487.41) 219,472,662.79
ACCUMULATED AM	AMORTIZATION		THE REAL		A COMPANY
Account	Balance at December 31, 2010		Amortization Expense	Disposals	Balance at Disposals December 31, 2011
L531 Drainage Sewer	(155,637,168.96) (82,646,661.75)		(6,466,179.00) (3,337,116.17)	135,134.29 259,536.09	(161,968,213.67) (85,724,241.83)
NET BOOK VALUE		The second			
Asset Category Drainage Sewer	Opening Net Book Value December 31, 2010 296,980,369.05 128,107,435.54				Ending Net Book Value December 31, 2011 300,482,940.99 133,748,420.96

REDMS# 3486562 TSA Continuity Schedule

COST

