



General Purposes Committee

**Anderson Room, City Hall
6911 No. 3 Road**

**Tuesday, July 2, 2013
4:00 p.m.**

Pg. # ITEM

MINUTES

GP-3 *Motion to adopt the minutes of the meeting of the General Purposes Committee held on Monday, June 17, 2013 and the minutes of the special meeting of the General Purposes Committee held on Monday, June 24, 2013.*



LAW & COMMUNITY SAFETY DEPARTMENT

- 1. **SISTER CITY ADVISORY COMMITTEE – THREE YEAR (2014 - 2016) ACTIVITY PLAN**
(File Ref. No.) (REDMS No. 3880385)

GP-12

See Page **GP-12** for full report

Designated Speaker: Amarjeet Rattan

STAFF RECOMMENDATION

- (1) *That the Sister City Advisory Committee Three Year Activity Plan (2014-2016), as outlined in the staff report dated June 10, 2013 from the Director, Intergovernmental Relations, be approved; and*

Pg. # ITEM

- (2) *That the Sister City Advisory Committee Three Year Activity Budget (2014-2016), as outlined in the staff report dated June 10, 2013 from the Director, Intergovernmental Relations, be considered as a one-time additional expenditure request during the City's 2014 budget process.*

ADJOURNMENT



General Purposes Committee

Date: Monday, June 17, 2013

Place: Anderson Room
Richmond City Hall

Present: Mayor Malcolm D. Brodie, Chair
Councillor Chak Au
Councillor Linda Barnes
Councillor Derek Dang
Councillor Evelina Halsey-Brandt
Councillor Ken Johnston
Councillor Bill McNulty
Councillor Linda McPhail
Councillor Harold Steves

Call to Order: The Chair called the meeting to order at 4:02 p.m.

MINUTES

It was moved and seconded

That the minutes of the meeting of the General Purposes Committee held on Monday, June 3, 2013, be adopted as circulated.

CARRIED

ENGINEERING & PUBLIC WORKS DEPARTMENT

1. SITE EVALUATION CRITERIA FOR NEW WASTE TO ENERGY CAPACITY FOR METRO VANCOUVER

(File Ref. No.) (REDMS No. 3874456 v.3)

It was moved and seconded

That the following proposed criteria in the "Site Evaluation Criteria for New Waste to Energy Capacity for Metro Vancouver" report from the Director of Engineering, dated June 6, 2013, be forwarded to Metro Vancouver for consideration for Phase 2 (Potential Site Identification Process) of the regional waste-to-energy procurement process:

- (a) Selected sites should be compatible with Metro Vancouver's 2040 Regional Growth Strategy and land use designations and policies in the City of Richmond's 2041 OCP;*
- (b) Selected sites must not be within City of Richmond's designated environmentally sensitive areas (ESAs) and Ecological Network; and*
- (c) Selected sites must not be within the Agricultural Land Reserve in the City of Richmond.*

CARRIED

2. MAJOR CAPITAL FACILITIES PROGRAM PHASE 1

(File Ref. No.:) (REDMS No. 3886023)

Laurie Bachynski, Major Capital Project Team Lead, Andrew Nazareth, General Manager, Finance and Corporate Services, and Robert Gonzalez, General Manager, Engineering & Public Works were available to answer questions.

A discussion ensued about various aspects of the Major Capital Facilities Program and with regard to the funding strategy, the following was noted:

- borrowing \$50 million for a 10-year term at a borrowing rate of 3.19% will result in an estimated annual debt repayment amount of \$5.76 million dollars;
- the City's \$1 million annual debt repayment related to Terra Nova Parkland acquisition, and the annual transfer of \$5 million from the City's gaming revenue to repay surplus which was partially used to fund the construction costs of the Richmond Olympic Oval, will both end in 2014. Therefore, commencing in 2015, the City may borrow the funds required for the Major Capital Facilities Program Phase 1 Projects and use this \$6 million to service the debt without creating an incremental tax impact; and

General Purposes Committee

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- approval of the electors is not required in order to borrow an amount of \$50 million, as it is within the Approval-Free Liability Zone threshold.

Staff also spoke about the advantages of borrowing at current low interest rates, and noted that funding the Projects with City funds alone would reduce the City's flexibility for future uses of such funds.

Staff then spoke of the public engagement and consultation process, noting that although the approval of the electors is not required in order to borrow funds as proposed, Council may seek the community's opinion through a referendum or other process, noting that the results would not be binding.

In answer to Committee's questions relating to the level of involvement from members of the community, staff advised of the intention to establish a steering committee to provide input during the planning and design phase of the temporary and permanent Older Adults' Activity Centres, as well as the Minoru Aquatics Centre.

Discussion also took place about:

- the importance of involving the community in the planning process to determine the community's needs regarding the new proposed Minoru Aquatic Centre; and
- having staff provide a detailed consultation schedule to members of Council.

During the discussion about the City Hall Annex (formerly known as the Public Safety Building on Minoru Boulevard, and currently proposed as the temporary Older Adults' Activity Centre during the construction phase of the new centre) concerns were expressed about:

- how the building has only one entrance leading into it from the ground floor, and the main entrance is located at the top of a large set of stairs, making accessibility to the building difficult for some. Staff advised that the entrance on the ground floor will be utilized to ensure full accessibility, and that the interim Older Adults' Activity Centre will be located on the first and second floors of the building; and
- provisions for a kitchen at the interim Older Adults' Activity Centre. It was noted that there is a kitchen for meal services at the current facility, and those services will need to be continued at the temporary location.

Staff provided information about how the proposed improvements and renovations to the City Hall Annex building will incorporate many features which will allow for re-configuration of the space for future City purposes following the construction of the permanent Older Adults' Activity Centre.

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Staff also spoke about how the completion of the mechanical and electrical improvements in the Annex building have allowed City staff to be relocated to other areas of the building. Future plans for the building may include a temporary relocation of some staff from Fire Hall No. 1 during the construction phase of the new Fire Hall, as well as additional City staff.

Further discussion also took place about:

- the continuity of aquatic services during the construction phase including: (i) the feasibility of permanently rather than temporarily covering Steveston Pool; (ii) the feasibility of covering South Arm Pool; and (iii) exploring privately owned facilities to rent pool timeslots;
- the possibility of including provisions for affordable housing within the scope of the Major Facilities Program Projects construction. It was noted that securing funding and stakeholders for affordable housing within this type of project may be difficult. It was further noted that the City currently has a number of affordable housing projects underway;
- concerns about the proposed size of Minoru Aquatics Centre and whether the proposed would be adequate in terms of providing the space and programming required to meet the growing needs of the community;
- the timing related to the completion of the proposed projects. Staff noted that the attachment '*Phase 1 Project Schedule*' provided in the staff report provides the best indicator of the time required for the proposed projects;
- the opportunity presented during the planning process to study and re-design the current traffic flow pattern at the Minoru Aquatic Centre and surrounding area, as well as determining the peak hours for parking at the future Older Adults' Activity Centre;
- the impact on the operating budget as a result of the proposed new and larger facilities, and the possibility of considering a gradual tax increase sooner rather than a larger increase later in order to prepare for the higher operating costs. Staff advised that the operating costs related to each of the new proposed facilities' operating budget impact (OBI) will be brought forward individually with the budget for each project; and
- the idea of keeping the current Minoru Aquatic Centre and or the Older Adults' Activity Centre operational during the construction phase of the Major Capital Facilities Program Phase 1 projects. Staff spoke about safety concerns related to the stability of the foundation and buildings in the area as well as disturbances to the water tanks at the Aquatic Centre as a result of construction impact, and noted that since it was impossible to guarantee that the current facilities would remain operational during construction, it was recommended that temporary relocation of services be made.

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Upon the conclusion of the discussion, staff was requested to provide the following prior to the next Regular Open Council meeting scheduled to be held on Monday, June 24, 2013:

- information on the capacity of the facilities and the adequacy of the capacity into the future, including how staff determined the space requirements;
- details related to the consultation process;
- the longevity and lifespan of the proposed temporary cover over Steveston Pool;
- the feasibility for densification above the proposed facilities; and
- the viability of covering South Arm Pool.

It was moved and seconded

That:

- (1) ***the following Major Capital Facilities Program Phase 1 projects be endorsed and included in the City's 2014 budget process for Council consideration as described in the Staff report titled "Major Capital Facilities Program Phase 1" dated May 31, 2013 from the Director of Engineering:***
 - (a) ***Replacement of the Older Adults' Activity Centre in Minoru Park;***
 - (b) ***Renovation of the City Hall Annex (formerly known as the Public Safety Building on Minoru Boulevard) for temporary use as an older adults' centre;***
 - (c) ***Replacement of the Aquatics Centre in Minoru Park;***
 - (d) ***Temporary cover over Steveston outdoor pool for continuity of community aquatic services;***
 - (e) ***Replacement of Firehall No. 1 at the corner of Granville Avenue and Gilbert Road;***
- (2) ***the funding strategy outlined in Option 3 of this report be endorsed on the basis that the City would borrow \$50 Million dollars with a 10-year amortization with the balance to be taken from the City's Reserves;***
- (3) ***an amendment to the City's Five Year Financial Plan (2013-2017) to include \$3.5 million for advanced design of the Major Capital Facilities Program Phase 1 with funding to come from the City's revolving fund be brought forward for Council consideration;***

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- (4) *an amendment to the City's Five Year Financial Plan (2013-2017) to include \$500,000 for advanced construction of the City Centre Community Centre Tenant Improvements with funding to come from the City's revolving fund be brought forward for Council consideration; and*
- (5) *staff bring forward the balance of the list of the capital facilities priorities for examination.*

Prior to the question on the motion being called, members of Committee provided their comments and views related to: (i) various aspects of the Major Capital Facilities Program Phase 1 and the need to replace the aging facilities; (ii) a desire to also examine other capital facilities priorities; (iii) the public consultation and engagement process; (iv) the viability of covering South Arm Pool; and (vi) further examination of the capacity of the proposed facilities.

The question on the motion was then called, and it was **CARRIED**.

It was moved and seconded

That staff provide details of the full consultation plans and report through the General Purposes Committee.

CARRIED

ADJOURNMENT

It was moved and seconded

That the meeting adjourn (5:45 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Monday, June 17, 2013.

Mayor Malcolm D. Brodie
Chair

Shanan Sarbjit Dhaliwal
Executive Assistant
City Clerk's Office



Special General Purposes Committee

- Date: Monday, June 24, 2013
- Place: Anderson Room
Richmond City Hall
- Present: Mayor Malcolm D. Brodie, Chair
Councillor Chak Au
Councillor Linda Barnes
Councillor Derek Dang
Councillor Evelina Halsey-Brandt
Councillor Ken Johnston
Councillor Linda McPhail
Councillor Harold Steves
- Absent: Councillor Bill McNulty
- Call to Order: The Chair called the meeting to order at 4:02 p.m.

MAYOR MALCOLM BRODIE

1. **FORMALIZING COUNCIL POLICY ON THE SCHEDULING OF ELECTED OFFICIALS' PERSONAL LEAVE TIME**
(File Ref. No.: 05-1700-00/Vol 01) (REDMS No. 3891900)

It was moved and seconded

That Council Policy 6205, as per Attachment 1 to the Report prepared by Mayor Brodie, under the title of, "Formalizing Council Policy on the Scheduling of Elected Officials' Personal Leave Time", dated June 20, 2013 be adopted.

CARRIED

Special General Purposes Committee
Monday, June 24, 2013

FINANCE AND CORPORATE SERVICES DEPARTMENT

2. **INTERMUNICIPAL BUSINESS LICENCE TRIAL PROGRAM**

(File Ref. No. 12-8275-10) (REDMS No. 3853672 v.3)

It was moved and seconded

- (1) *That Inter-municipal Business Licence Agreement Bylaw No. 9033 be introduced and given first, second and third readings; and*
- (2) *That Inter-municipal Business Licence Bylaw No. 9040 be introduced and given first, second and third readings.*

The question on the motion was not called as a brief discussion ensued about the current revenue sharing model and the future evolution of the program with regard to the possibility of joining similar programs in other areas.

The question on the motion was then called, and it was **CARRIED**.

3. **CONTRACT 4609 EOI – CONSTRUCTION MANAGER FOR THE CITY OF RICHMOND**

(File Ref. No.): (REDMS No. 3894818)

It was moved and seconded

- (1) *That Stuart Olson Dominion be awarded the contract to provide Construction Management contract services (Contract 4609 EOI – Construction Manager for the City of Richmond), for selected facility construction capital projects to be delivered over a five-year term, with options for 2 (two) additional 1 (one) year extensions; and*
- (2) *That staff be authorized to take all necessary steps to complete the matter including authorizing the Chief Administrative Officer and the General Manager, Finance and Corporate Services to negotiate and execute all documentation to complete the transaction described in the staff report dated June 20, 2013.*

The question on the motion was not called as a brief discussion ensued about how utilizing a construction manager would result in cost and time savings.

The question on the motion was then called, and it was **CARRIED**.

ADJOURNMENT

It was moved and seconded

That the meeting adjourn (4:10 p.m.).

CARRIED

Special General Purposes Committee
Monday, June 24, 2013

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Monday, June 24, 2013.

Mayor Malcolm D. Brodie
Chair

Shanan Sarbjit Dhaliwal
Executive Assistant
City Clerk's Office



City of Richmond

Report to Committee

To: General Purposes Committee **Date:** June 10, 2013
From: Amarjeet S. Rattan **File:** 01-0135-04-01/2013-
 Director, Intergovernmental Relations & Protocol Vol 01
 Unit
Re: **Sister City Advisory Committee - Three Year Activity Plan and Budget (2014 - 2016)**

Staff Recommendation

That:

1. The Sister City Advisory Committee Three Year Activity Plan (2014-2016), as outlined in the June 10, 2013 report from the Director of Intergovernmental Relations, be approved.
2. The Sister City Advisory Committee Three Year Activity Budget (2014-2016), as outlined in the June 10, 2013 report from the Director of Intergovernmental Relations, be considered as a one-time additional expenditure request during the City's 2014 budget process.

Amarjeet S. Rattan
 Director, Intergovernmental Relations & Protocol Unit
 (604-247-4686)

Att. 1

REPORT CONCURRENCE			
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER	
Finance	<input checked="" type="checkbox"/>		
REVIEWED BY DIRECTORS	INITIALS: DW	REVIEWED BY CAO (DEPUTY)	INITIALS: DE

Staff Report

Origin

This report presents the Sister City Advisory Committee (SCAC) Three Year Activity Plan and Budget for 2014 - 2016, which supports the Council Term Goal 6.6 – *Development of protocols, role definitions and communication approaches with our Friendship and Sister Cities.*

Analysis

The City of Richmond has enjoyed a Sister City relationship with Pierrefonds, Quebec since 1967 and Wakayama, Japan since 1973. The City of Richmond formed a Friendship City relationship with Qingdao, China in 2008 and a Sister City relationship with Xiamen, China in 2012.

Sister City Program Objectives

The specific objectives of the Sister City Program (SCP) are:

- a) To establish and maintain relationships with other cities that are meaningful and sustained through on-going activity;
- b) To develop a broad base of activity for Sister/Friendship City relationships in which many people and organizations in the community participate through planned and on-going contact;
- c) To engage the Richmond community and it's Sister/Friendship Cities in projects and exchanges that promote cultural awareness and joint learning opportunities.

Under the previous Three Year Activity Plan (2011 – 2013), the SCAC carried out a number of important activities, including:

- The Friendship City relationship with Xiamen, originally formalized in 2008, was developed into a Sister City relationship
- Celebrated the 40th anniversary of Richmond's Sister City status with Wakayama, Japan
- Various cultural and student exchanges with Wakayama, Xiamen and Qingdao initiated
- A review and updates of the SCP and SCAC mandate and policies were completed

The SCAC 2011- 2013 Activity Budget was \$234,410 and the annual SCP Administration Operating Budget, was \$11,000.

2014-2016 Goals and Focus of the SCAC

In accordance with the SCP Policies and Procedures, staff facilitated a workshop with the SCAC to develop a Three Year Activity Plan and Budget for 2014-2016. (**Attachment 1**)

As per the SCP Objectives, the primary focus of the SCAC will be to foster activities with the Richmond Community and its Sister/Friendship cities abroad in projects and exchanges that promote cultural awareness and joint learning opportunities.

In support of these activities, the SCAC also plans:

- (2014) the development of communications and outreach through social media and internet resources to increase individual, group and local organizations community engagement in SCAC programs
- (2015) to organize a visit to the Wakayama All Sports Event
- (2016) an Official City Delegation visit to Qingdao to commemorate the 8th Anniversary of our Friendship City relationship
- (2016) an official City Delegation visit to Xiamen for the Mayor's Forum at the China International Fair for Investment & Trade (CIFIT)

The proposed SCAC 2014 – 2016 Three Year Activity Budget is \$235,900.

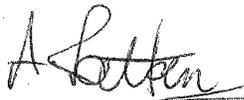
Financial Impact

The Sister City Program (SCP) has had an annual Administration Operating Budget of \$11,000, which is part of the City's annual base budget. The 2014 Administration Operating Budget remains at \$11,000.

The SCAC 2011-2013 Activity Budget of \$234,410 was funded from surplus from the 2010 budget. The proposed 2014-2016 Activity Budget is \$235,900. Staff recommends that this request be considered as a one-time additional expenditure request during the City's 2014 budget process.

Conclusion

The SCP is a valued and long-standing City program. It is supported by the SCAC, a dedicated group of community volunteers who are very committed to achieving the SCP goals. Approval of the SCAC Three Year Plan (2014-2016) will set clear direction for the SCAC to maintain robust and meaningful Sister and Friendship City relationships.



Amarjeet S. Rattan
Director, Intergovernmental Relations & Protocol Unit
(604-247-4686)

AR:ar

Sister City Advisory Committee Three year (2014 – 2016) Activity Plan and Budget

The Sister City Committee Advisory Committee (SCAC) completed a very active 2011-2013 program which was supported with a budget of \$234,410. Some of the milestone activities included:

- (2012) signing of the Sister City agreement with Xiamen, China
- (2013) the 40th anniversary of Richmond's sister city status with Wakayama, Japan
- (2013) visit of the Wakayama Children's Choir to Richmond
- (2012 – 2013) comprehensive review of the Sister City Program

The next three years (2014 – 2016) offers many opportunities to further develop and strengthen our four Sister/Friendship City relationships through official visits, student, sport and cultural exchanges.

In addition to these activities, the Sister City Advisory Committee (SCAC) also plans:

- (2014) the development of social media and internet resources to increase individual, group and organizations community engagement in SCAC activities and programs
- (2015) to organize a visit to the Wakayama All Sports Event
- (2016) an Official City Delegation visit to Qingdao to commemorate the 8th Anniversary of our Friendship City relationship
- (2016) an official City Delegation visit to Xiamen for the Mayor's Forum at the China International Fair for Investment & Trade (CIFIT)

The following sections provide additional information on proactive engagement activities that the Sister City Advisory Committee (SCAC) will carry out as well as detailed budget information for 2014-2016.

More Community Involvement

The strength and success of any Sister/Friendship City relationship is often determined by the level of community participation. A good example is our relationship with Wakayama which involves many individuals and organizations throughout the Richmond community. The SCAC must explore all avenues, including developing volunteers and using social media, to increase community participation in all four of the current Sister/Friendship City relationships.

The November 2012 Community Tea, demonstrated the value in maintaining active contact with Sister City exchange alumni. Those who have taken part in the school exchanges over the years are often the same people who are willing to become advocates (or even sponsors) of our initiatives in the community.

The SCAC will create and regularly update an email contact list of alumni participants who are interested in staying in touch with SCAC initiatives via E-Newsletters. This invitation should aim to also include current high school students who have participated on such exchanges in recent years.

To build onto the alumni email update list, SCAC can also consider inviting the general public to join the same list and receive regular email updates. Once again, this allows the SCAC to stay in touch with residents who are interested in Sister/Friendship City events, and possibly return again for future initiatives.

The SCAC will distribute the E-Newsletters to this group of “supporters” on a periodic (quarterly, semi-annual, or annual) basis.

Social Media Tools

The SCAC is an extremely dedicated team and has achieved great results through various Sister City events and initiatives over the years. With technology driving rapid changes in communication channels, the SCAC can integrate new elements to build greater exposure for upcoming events, and ultimately generate greater involvement from Richmond residents of all ages who wish to participate in joint-cultural activities.

The SCAC currently has a dedicated page on the City of Richmond’s website, but it lacks information on upcoming events. As more and more residents turn to the internet first, before newspapers and print ad announcements, we may be missing those who are genuinely interested in being a part of our upcoming events.

The SCAC will explore options to expand on our current official webpage to include:

- Upcoming events and how to participate (ex. Tickets for concerts)
- Photos from recent events

By showcasing our events on the web and engaging our “biggest fans”, we will be able to draw the attention of the Richmond community and inspire local residents with meaningful Sister/Friendship City exchanges.

SCAC display in City Hall

On the recent visit to Wakayama, it was noted that the City had developed an interactive visual display in the main lobby of their City Hall. This display, incorporating touch screens, pictures and videos, highlighted various aspects of their Sister City relationships with Bakersfield, USA; Richmond, Canada; Jeju, South Korea and Jinan, China. Funds have been identified in the proposed 2014 – 2016 SCAC budget to develop a similar Sister/Friendship City display in Richmond.

Consular Relations

Most countries maintain diplomatic offices in the Metro Vancouver region and these can often be a useful resource for the SCAC. The SCAC should develop closer working relations with the Consulate General offices of Japan and China with respect to our Sister/Friendship City’s in those countries. Extending invitations to these diplomats to participate in SCAC program activities and scheduling annual dinners with them would assist in developing these relationships.

New Sister City Prospects

Exploring and establishing new Sister City relationships is generally a multiyear process. Should Council decide that the current program be expanded to other countries, such as India, the Philippines or South America, the Committee should be directed accordingly at the earliest opportunity so that planning for the selection process can commence.

2014 – 2016 SCAC ACITIVITIES
PIERREFONDS, QUEBEC

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
School and Sport Exchange Activity	\$7,800.00			
School and Sport Exchange Activity		\$7,800.00		
School and Sport Exchange Activity			\$7,800.00	
TOTAL (Pierrefonds 2014 to 2016)				\$23,400.00

2014 – 2016 SCAC ACITIVITIES
WAKAYAMA, JAPAN

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
School Exchange	\$7,000.00			
Other activity	\$2,000.00			
School Exchange		\$7,000.00		
Visit to All Sports Event in Wakayama		\$20,000.00		
Richmond Choir Visit to Wakayama		\$7,000.00		
Other Activity		\$2,000.00		
School Exchange			\$7,000.00	
Richmond Soccer Visit to Wakayama			\$7,000.00	
Other Activity			\$2,000.00	
Subtotal	\$9,000.00	\$36,000.00	\$16,000.00	
TOTAL (Wakayama 2014 to 2016)				\$61,000.00

2014 – 2016 SCAC ACITIVITIES
QINGDAO, CHINA

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
Visit from Qingdao Judo Group	\$6,500.00			
Other activity	\$6,500.00			
Delegation Visit from Qingdao		\$6,500.00		
Other activity		\$6,500.00		
Official Delegation Visit to Qingdao for 8 th Anniversary			\$50,000.00	
Other activity			\$6,500.00	
Subtotal	\$13,000.00	\$13,000.00	\$56,500.00	
TOTAL (Qingdao 2014 to 2016)				\$82,500.00

2014 – 2016 SCAC ACITIVITIES
XIAMEN, CHINA

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
Visit from Xiamen Badminton Team	\$ 6,500.00			
Chinese New Year's Visit from Xiamen	\$ 6,500.00			
Delegation visit from Xiamen Secretary General	\$ 6,500.00			
Delegation Visit from Xiamen		\$ 6,500.00		
Other activity		\$ 6,500.00		
Official Delegation visit to Mayor's Forum at CIFIT in Xiamen			\$10,000.00	
Other activity			\$ 6,500.00	
Subtotal	\$19,500.00	\$13,000.00	\$16,500.00	
TOTAL (Xiamen 2014 to 2016)				\$49,000.00

SUMMARY OF 2014 – 2016 SCAC ACITIVITIES BUDGET

	<u>Pierrefonds</u>	<u>Wakayama</u>	<u>Qingdao</u>	<u>Xiamen</u>	
2014	\$ 7,800.00	\$7,000.00	\$ 6,500.00	\$ 6,500.00	
		\$2,000.00	\$ 6,500.00	\$6,500.00	
				\$ 6,500.00	
2015	\$7,800.00	\$ 7,000.00	\$ 6,500.00	\$6,500.00	
		\$20,000.00			
		\$ 7,000.00	\$ 6,500.00	\$6,500.00	
		\$ 2,000.00			
2016	\$ 7,800.00	\$ 7,000.00	\$ 50,000.00	\$ 10,000.00	
		\$7,000.00	\$ 6,500.00	\$ 6,500.00	
		<u>\$2,000.00</u>			
Subtotal	\$23,400.00	\$61,000.00	\$82,500.00	\$49,000.00	
<u>TOTAL</u>					<u>\$215,900.00</u>

SCAC Special Activity:

SCAC website, social media and
 City Hall Interactive Display development \$20,000.00

TOTAL SCAC THREE YEAR ACITIVITY BUDGET (2014 – 2016) : **\$235,900.00**