



# **City Council**

# Council Chambers, City Hall 6911 No. 3 Road Monday, December 9, 2013 7:00 p.m.

#### Pg. # ITEM

CNCL-15

## **MINUTES**

- 1. *Motion to:* 
  - (1) adopt the minutes of the Regular Council meeting held on Monday, November 25, 2013 (distributed previously); and
  - (2) adopt the minutes of the Special Council meeting held on Monday, December 2, 2013.

# AGENDA ADDITIONS & DELETIONS

- <sup>2.</sup> APPOINTMENT OF COUNCIL MEMBERS TO EXTERNAL ORGANIZATIONS
  - (*a*) Appointment of Council representative and alternate to the **Richmond Olympic Oval Corporation**, until December 1, 2014.
  - (b) Appointment of Council representative and alternate to the **BC** Aviation Council, until December 1, 2014.

- <sup>3.</sup> NAMING OF STANDING COMMITTEES AND THEIR COMPOSITION BY THE MAYOR (in accordance with the *Community Charter*)
- <sup>4.</sup> APPOINTMENT OF MEMBERS OF COUNCIL (AND THEIR ALTERNATES) AS THE LIAISONS TO CITY ADVISORY COMMITTEES AND ORGANIZATIONS

Appointment of Council liaisons (and where applicable, their alternates) until December 1, 2014:

- (a) Advisory Committee on the Environment;
- (b) Agricultural Advisory Committee;
- (c) Child Care Development Advisory Committee;
- (d) Council / School Board Liaison Committee;
- (e) Economic Advisory Committee;
- (f) Heritage Commission;
- (g) Richmond Athletic Commission;
- (*h*) Richmond Centre for Disability;
- (*i*) Richmond Chamber of Commerce;
- (j) Richmond Community Services Advisory Committee;
- (*k*) Richmond Family & Youth Court Committee;
- (*l*) Richmond Farmers' Institute;
- (*m*) Richmond Intercultural Advisory Committee;
- (*n*) Richmond Olympic Experience Advisory Committee;
- (o) Richmond Parking Advisory Committee;
- (*p*) Richmond Public Art Advisory Committee;
- (q) Richmond Sister City Advisory Committee;
- (*r*) Richmond Sports Council;
- (s) Richmond Traffic and Transportation Advisory Committee;
- (t) Seniors Advisory Committee; and
- (*u*) Vancouver Coastal Health/Richmond Health Services Local Governance Liaison Group.

# 5. APPOINTMENT OF MEMBERS OF COUNCIL AS LIAISONS TO COMMUNITY ASSOCIATIONS

Appointment of Council liaisons to community associations until December 1, 2014:

- (a) Arenas Community Association;
- (b) City Centre Community Association;
- (c) East Richmond Community Association;
- (d) Hamilton Community Association;
- (e) Richmond Art Gallery Association;
- (f) Richmond Fitness and Wellness Association;
- (g) Sea Island Community Association;
- (*h*) South Arm Community Association;
- (i) Thompson Community Association; and
- (*j*) West Richmond Community Association.

# <sup>6.</sup> APPOINTMENT OF MEMBERS OF COUNCIL AS THE LIAISONS TO VARIOUS BOARDS

Appointment of Council liaisons to various boards until December 1, 2014:

- (a) Aquatic Services Board;
- (b) Museum Society Board;
- (c) Richmond Gateway Theatre Society Board; and
- (d) Richmond Public Library Board.

# 7. APPOINTMENT OF MEMBERS OF COUNCIL AS LIAISONS TO VARIOUS SOCIETIES

Appointment of Council liaisons until December 1, 2014:

- (a) Britannia Heritage Shipyard Society;
- (b) Gulf of Georgia Cannery Society;

- (c) London Heritage Farm Society;
- (d) Minoru Seniors Society;
- (e) Richmond Nature Park Society;
- (f) Steveston Community Society; and
- (g) Steveston Historical Society.

# 8. APPOINTMENT OF PARCEL TAX ROLL REVIEW PANEL FOR LOCAL AREA SERVICES

#### RECOMMENDATION

That the members of the Public Works and Transportation Committee be appointed as the Parcel Tax Roll Review Panel for Local Area Services until December 1, 2014.

 APPOINTMENT OF ACTING MAYORS FROM DECEMBER 10, 2013 TO DECEMBER 1, 2014

# COMMITTEE OF THE WHOLE

- 10. Motion to resolve into Committee of the Whole to hear delegations on agenda items.
- 11. Delegations from the floor on Agenda items.

(PLEASE NOTE THAT FOR LEGAL REASONS, DELEGATIONS ARE NOT PERMITTED ON ZONING OR OCP AMENDMENT BYLAWS WHICH ARE TO BE ADOPTED; OR ON DEVELOPMENT PERMITS/DEVELOPMENT VARIANCE PERMITS – ITEM NO. 26.)

12. Motion to rise and report.

## **RATIFICATION OF COMMITTEE ACTION**

## **CONSENT AGENDA**

(PLEASE NOTE THAT ITEMS APPEARING ON THE CONSENT AGENDA WHICH PRESENT A CONFLICT OF INTEREST FOR COUNCIL MEMBERS MUST BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.)

# **CONSENT AGENDA HIGHLIGHTS**

- Receipt of Committee minutes
- 2014 Capital Budget
- 2014 One-Time Expenditures
- Liquor Licence Amendment Application, Pioneer's Pub Ltd., Unit 200 10111 No 3 Road
- Kiwanis Towers First Disbursement from the Affordable Housing Reserve Fund to 6251 Minoru Blvd
- Art Plinth at Brighouse Station Public Art Project Concept Proposals
- Sister City Three Year Activity Plan (2014-2016)
- Ladner Steveston Local Channel Dredging 2013
- Land use application for first reading (to be further considered at the Public Hearing on Monday, January 20, 2014):
  - 7491 Lindsay Road Rezone from RS1/E to RS2/B (0868256 BC Ltd – applicant)
- 13. Motion to adopt Items 14 through 22 by general consent.

#### Consent Agenda Item

## 14. COMMITTEE MINUTES

#### That the minutes of:

- (1) the Finance Committee meeting held on Monday, December 2, 2013;
  - (2) the General Purposes Committee meeting held on Monday, December 2, 2013;

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**CNCL-17** 

CNCL-27

CNCL-35 (3) the Planning Committee meeting held on Tuesday, December 3, 2013;

be received for information.

Consent Agenda Item 15. 2014 CAPITAL BUDGET

(File Ref. No.) (REDMS No. 4024687 v.3)

CNCL-42

#### See Page CNCL-42 for full report

#### FINANCE COMMITTEE RECOMMENDATION

- (1) That the 2014 Capital Budget be approved and staff be authorized to commence the 2014 Capital Projects effective January 1, 2014;
- (2) That the Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Capital Budget; and
- (3) That a letter, signed by the Mayor, be sent to the RCMP "E" Division regarding the reductions in service as a result of the changing of vehicle policy.

#### 16. **2014 ONE-TIME EXPENDITURES** (File Ref. No.) (REDMS No. 4034216)

<b>CNCL-170</b>	See Page CNCL-170 for full report	
<b>CNCL-177</b>	See Page CNCL-177 for memorandum from the GM, Comm. Services	
<b>CNCL-179</b>	See Page CNCL-179 for memorandum from the Sr. Manager, Corp. Comm.	
	FINANCE COMMITTEE RECOMMENDATION	

- (1) That the recommended one-time expenditures in the amount of \$3.1M, as outlined in the staff report titled 2014 One-Time Expenditures, be approved;
- (2) That the one-time expenditures be included in the City's Five-Year Financial Plan (2014-2018) Bylaw;
- (3) That the Gateway Theatre Facility Need Options be included subject to receiving the matching funding as identified; and
- (4) That staff provide more information on Item 10 "Let's Talk Richmond" and Item #4 "Major Events Provision Fund".

Consent

Agenda

Item

Consent Agenda Item

## **CNCL-181**

## 17. LIQUOR LICENCE AMENDMENT APPLICATION, PIONEER'S PUB LTD., UNIT 200 – 10111 NO 3 ROAD

(File Ref. No. 12-8275-05) (REDMS No. 4031971)

#### See Page CNCL-181 for full report

#### GENERAL PURPOSES COMMITTEE RECOMMENDATION

That the application from Pioneer's Pub Ltd., for an amendment to increase their hours of liquor service under Liquor Primary Licence No. 030591 on Sundays only from 11:00 a.m. to midnight to 10:00 a.m. to midnight, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- (1) Council supports the amendment for an increase in liquor service, as the increase will not have a significant impact on the community;
- (2) Council's comments on the prescribed criteria (set out in section 53 of the Liquor Control and Licensing Regulations) are as follows:
  - (a) The potential for additional noise and traffic in the area if the application is approved was considered;
  - (b) The impact on the community, if the application is approved, was assessed and considered through a community consultation process;
- (3) as the operation of a licensed establishment may affect nearby residents the City gathered the views of the residents as follows:
  - (a) Property owners and businesses within a 50 metre radius of the subject property were contacted by letter detailing the application and provided instructions on how community comments or concerns could be submitted;
  - (b) Signage was posted at the subject property and three public notices were published in a local newspaper. This signage and notice provided information on the application and instructions on how community comments or concerns could be submitted;
- (4) Council's comments and recommendations respecting the views of the residents are as follows:
  - (a) That based on the number of letters sent and the lack of response received from all public notifications, Council considers that the amendment is acceptable to the majority of the residents in the area and the community.

Consent Agenda Item

**CNCL-188** 

#### 18. KIWANIS TOWERS – FIRST DISBURSEMENT FROM THE AFFORDABLE HOUSING RESERVE FUND TO 6251 MINORU BLVD (File Ref. No. 08-4057-05) (REDMS No. 3991424 v.2)

See Page CNCL-188 for full report

#### GENERAL PURPOSES COMMITTEE RECOMMENDATION

- (1) That, subject to Resolution 3 below, \$11,770,500 be paid to Richmond Kiwanis Senior Citizens Housing Society (the "Society") towards costs associated with 296 subsidized seniors housing units at 6251 Minoru Boulevard (the "Lands") to be used by the Society as follows:
  - (a) \$9,166,870 towards construction costs; and
  - (b) \$2,603,630 towards the development cost charges, development application and/or building permit fees already paid to the City;
- (2) That, pursuant to the Contribution Agreement dated November 9, 2012 between the City and the Society, no payment by the City be made until the security (which includes a second mortgage charging the Lands) securing the performance of the Society's obligations to the City in the Contribution Agreement (the "City Security") is granted by the Society to the City and fully registered as required; and
- (3) That the Chief Administrative Officer and the General Manager, Community Services be authorized:
  - (a) to negotiate and execute all agreements and documents in relation to the City Security and disbursements, including, without limitation, a priority agreement in favour of BC Housing granting BC Housing security priority over the City Security; and
  - (b) to make the expenditures in Resolution 1 above.

19. ART PLINTH AT BRIGHOUSE STATION PUBLIC ART PROJECT CONCEPT PROPOSALS

(File Ref. No. 11-7000-09-20-109) (REDMS No. 4026112 v.4)

**CNCL-195** 

Consent

Agenda

Item

See Page CNCL-195 for full report

#### GENERAL PURPOSES COMMITTEE RECOMMENDATION

That the two concept proposals for the Art Plinth at Brighouse Station Public Art Project as presented in the staff report dated November 25, 2013 from the Director, Arts, Culture & Heritage Services, be approved.

		(	Council Agenda – Monday, December 9, 2013		
Pg. #	ITEM				
	20.	SISTER CITY THREE YEAR ACTIVITY PLAN (2014-2016) (File Ref. No. 01-0100-20-SCIT1) (REDMS No. 4032792)			
CNCL-212	2		See Page CNCL-212 for full report		
		GENERAL PURPOSES COMMITTEE RECOMMENDATION			
		(1)	That the Sister City Advisory Committee Three Year (2014 – 2016) Activity Plan, as outlined in the staff report dated November 14, 2013 from the Director, Intergovernmental Relations & Protocol Unit, be approved in principle; and		
		(2)	That staff provide more details on the CIFIT Mayor's Forum, the sports groups participating and sports activities, and the possibility of convening a meeting of the leadership in the community to discuss interest in participation in the Sister City program.		
	21.		NER STEVESTON LOCAL CHANNEL DREDGING 2013 Ref. No. 06-2345-00) (REDMS No. 4005692 v.4)		
CNCL-221	_	See Page CNCL-221 for full report			
		ΡΙ Δ	NNING COMMITTEE RECOMMENDATION		
		1 L/1			
		(1)	That Council approve one-time funding of Phase 1 for dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in		
			That Council approve one-time funding of Phase 1 for dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in the staff report titled "Ladner Steveston Local Channel Dredging 2013," from the Senior Manager, Parks and Director, Engineering; and That the staff report be referred to the Britannia Building Committee		
		(1)	That Council approve one-time funding of Phase 1 for dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in the staff report titled "Ladner Steveston Local Channel Dredging 2013," from the Senior Manager, Parks and Director, Engineering; and That the staff report be referred to the Britannia Building Committee and that the Britannia Building Committee's terms of reference be		
	22.	(1) (2) APP LINI DET	That Council approve one-time funding of Phase 1 for dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in the staff report titled "Ladner Steveston Local Channel Dredging 2013," from the Senior Manager, Parks and Director, Engineering; and That the staff report be referred to the Britannia Building Committee and that the Britannia Building Committee's terms of reference be		

#### PLANNING COMMITTEE RECOMMENDATION

That Richmond Zoning Bylaw 8500, Amendment Bylaw 9082, for the rezoning of 7491 Lindsay Road from "Single Detached (RS1/E)" to "Single Detached (RS2/B)", be introduced and given first reading.

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# CONSIDERATION OF MATTERS REMOVED FROM THE CONSENT AGENDA

\*\*\*\*\*\*

FINANCE COMMITTEE Mayor Malcolm D. Brodie, Chair

23. **2014 OPERATING BUDGET** (File Ref. No.) (REDMS No. 4016840 v.2)

CNCL-246

See Page CNCL-246 for full report

#### FINANCE COMMITTEE RECOMMENDATION

Opposed: Cllrs. Dang, Johnston, and McNulty

- (1) That the 2014 Operating Budget, as presented under Budget Option 1 in the staff report dated November 29, 2013 from the Director Finance, be approved;
- (2) That the 2014 Richmond Public Library budget as presented in Attachment 3 of the staff report dated November 29, 2013 from the Director Finance be approved in accordance with the Library Act;
- (3) That the Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Operating Budget; and
- (4) That staff prepare a communication strategy regarding the City Financing and the use of reserves.

# PLANNING COMMITTEE

Councillor Bill McNulty, Chair

24. APPLICATION BY YAMAMOTO ARCHITECTURE INC. FOR REZONING AT 9051 AND 9055 DAYTON AVENUE FROM THE "ASSEMBLY (ASY)" ZONE AND "LAND USE CONTRACT 165" TO THE "LOW DENSITY TOWNHOUSES (RTL2)" ZONE (File Ref. No. 12-8060-20-009085/9086/9087; RZ 11-589989) (REDMS No. 4041528 v.2)

#### **CNCL-268**

#### See Page CNCL-268 for full report

#### PLANNING COMMITTEE RECOMMENDATION

Opposed: Cllrs. Barnes, and Steves

- (1) That Official Community Plan Bylaw 9000, Amendment Bylaw 9085, to redesignate 9051 Dayton Avenue from "Community Institutional" to "Neighbourhood Residential" in Official Community Plan Bylaw 9000 (Specific Richmond Neighbourhoods Policy) and Attachment 1 to Schedule 1 of Official Community Plan Bylaw 9000 (City of Richmond 2041 OCP Land Use Map), be introduced and given first reading;
- (2) That Official Community Plan Bylaw 7100, Amendment Bylaw 9086, to redesignate 9051 Dayton Avenue from "Public, Institutional & Open Space" to "Low Density Residential" in Schedule 2.6A of Official Community Plan Bylaw 7100 (Ash Street Sub-Area Plan), be introduced and given first reading;
- (3) That Bylaw 9085 and 9086, having been considered in conjunction with:
  - (a) the City's Financial Plan and Capital Program; and
  - (b) the Greater Vancouver Regional District Solid Waste and Liquid Waste Management Plans;

are hereby deemed to be consistent with said program and plans, in accordance with Section 882(3)(a) of the Local Government Act;

- (4) That Bylaw 9085 and 9086, having been considered in accordance with OCP Bylaw Preparation Consultation Policy 5043, are hereby deemed not to require further consultation; and
- (5) That Richmond Zoning Bylaw 8500, Amendment Bylaw 9087,

ITEM
(a) for the rezoning of 9051 and 9055 Dayton Avenue from the ''Assembly (ASY)'' zone and ''Land Use Contract 165'' to the ''Low Density Townhouses (RTL2)'' zone; and
(b) to authorize the termination, release and discharge of ''Land Use Contract 165'' entered into pursuant to ''Main Street Meeting-Room Holdings Land Use Contract By-law No. 3372'',

be introduced and given first reading.

as it affects 9055 Dayton Avenue;

25. APPLICATION BY PACIFIC LAND GROUP FOR A ZONING TEXT AMENDMENT AT 1580 CAMBIE ROAD TO AMEND THE "COMMUNITY COMMERCIAL (CC)" ZONE TO PERMIT A TYPE 2 RETAIL LIQUOR STORE

(File Ref. No. 12-8060-20-009083; ZT 13-630050) (REDMS No. 4034953)

**CNCL-297** 

Pg. #

See Page CNCL-297 for full report

PLANNING COMMITTEE RECOMMENDATION

Opposed: Cllr. Au

That Richmond Zoning Bylaw 8500, Amendment Bylaw 9083, to amend the "Community Commercial (CC)" zone to allow a 147  $m^2$  type 2 retail liquor store at 11580 Cambie Road, be introduced and given first reading.

# PUBLIC ANNOUNCEMENTS AND EVENTS

# **NEW BUSINESS**

Pg. #	ITEM	
		BYLAWS FOR ADOPTION
CNCL-729		Alexandra District Energy Utility Bylaw No. 8641, Amendment <b>Bylaw No.</b> 9073 Opposed at 1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.
CNCL-731		Solid Waste & Recycling Regulation Bylaw No. 6803, Amendment <b>Bylaw</b> No. 9079 Opposed at 1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.
CNCL-734	ļ	Waterworks and Water Rates Bylaw No. 5637, Amendment <b>Bylaw No. 9080</b> Opposed at 1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.
CNCL-742		Drainage, Dyke and Sanitary Sewer Bylaw No. 7551, Amendment <b>Bylaw No.</b> 9081 Opposed at 1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.
CNCL-746	j	Richmond Zoning Bylaw No. 8500, Amendment <b>Bylaw No. 8957</b> (5640 Hollybridge Way, RZ 12-602449) Opposed at 1 <sup>st</sup> Reading – None. Opposed at 2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.
CNCL-748		Richmond Zoning Bylaw No. 8500, Amendment <b>Bylaw No. 9045</b> (10591 No. 1 Road, RZ 13-634617) Opposed at 1 <sup>st</sup> Reading – None. Opposed at 2 <sup>nd</sup> /3 <sup>rd</sup> Readings – None.

**CNCL-756** 

# **DEVELOPMENT PERMIT PANEL**

## 26. RECOMMENDATION

See DPP Plan Package (distributed separately) for full hardcopy plans

CNCL-750 (1) That the minutes of the Development Permit Panel meeting held on Wednesday, November 27, and the Chair's report for the Development Permit Panel meeting held on June, 12, 2013 be received for information; and

(2) That the recommendation of the Panel to authorize the issuance of a Development Permit (DP 13-629846) for the property at 5640 Hollybridge Way be endorsed, and the Permit so issued.

# ADJOURNMENT



# Special Council Monday, December 2, 2013

Place: Anderson Room Richmond City Hall

Present:

Mayor Malcolm D. Brodie Councillor Chak Au Councillor Linda Barnes Councillor Derek Dang Councillor Evelina Halsey-Brandt Councillor Ken Johnston Councillor Bill McNulty Councillor Linda McPhail Councillor Harold Steves

Corporate Officer – David Weber

Call to Order: Mayor Brodie called the meeting to order at 6:43 p.m.

#### RES NO. ITEM

SP13/7-1 It was moved and seconded *That the Special Council Meeting notice requirements be waived.* 

**CARRIED** Unanimously

## **ENGINEERING & PUBLIC WORKS DEPARTMENT**

1. VANCOUVER AIRPORT FUEL DELIVERY (VAFD) PROJECT – ENVIRONMENTAL ASSESSMENT UPDATE (File Ref. No. 10-6000-01) (REDMS No. 4034739)

SP13/7-2

- It was moved and seconded
  - (1) That the staff report titled Vancouver Airport Fuel Delivery Project Environmental Assessment Update from the Director, Engineering, highlighting staff comments on the Ministry of Environment's Interim and Marine Reports and the overall status of the Vancouver Airport Fuel Delivery project, be received for information; and

Minutes

## **CNCL - 15**

## Special Council Monday, December 2, 2013

RES NO. ITEM

SP13/7-3

(2) That a letter be sent to the Provincial and Federal Ministers of Environment, MLAs, and MPs to reiterate that the City of Richmond remains opposed to the current proposal and advocates that the VAFFC conduct a process which fully and openly considers the economic, environmental, and social aspects of any new program for jet fuel delivery to the airport.

#### CARRIED

## ADJOURNMENT

It was moved and seconded *That the meeting adjourn (6:44 p.m.).* 

#### CARRIED

Certified a true and correct copy of the Minutes of the Special meeting of the Council of the City of Richmond held on Monday, December 2, 2013.

Mayor (Malcolm D. Brodie)

Corporate Officer (David Weber)



# **Finance Committee**

Date: Monday, December 2, 2013

Place: Anderson Room Richmond City Hall

Present: Mayor Malcolm D. Brodie, Chair Councillor Chak Au Councillor Linda Barnes Councillor Derek Dang Councillor Evelina Halsey-Brandt Councillor Ken Johnston Councillor Bill McNulty Councillor Linda McPhail Councillor Harold Steves

Call to Order: The Chair called the meeting to order at 5:02 p.m.

## MINUTES

It was moved and seconded That the minutes of the meeting of the Finance Committee held on Monday, November 4, 2013, be adopted as circulated.

CARRIED

**Minutes** 

## FINANCE AND CORPORATE SERVICES DEPARTMENT

Councillor Steves left the meeting at 5:03 p.m. and returned at 5:05 p.m.

1. **FINANCIAL INFORMATION – 3<sup>RD</sup> QUARTER SEPTEMBER 30, 2013** (File Ref. No.) (REDMS No. 4033012)

It was moved and seconded That the staff report titled Financial Information  $-3^{rd}$  Quarter September 30, 2013 from the Director, Finance be received for information.

#### CARRIED

1.

## **CNCL - 17**

#### 2. 2013 AUDIT ENGAGEMENT

(File Ref. No. 03-0950-03) (REDMS No. 4043208)

It was moved and seconded That the 2013 Audit Engagement report dated November 15, 2013 be received for information.

#### CARRIED

#### 3. 2014 CAPITAL BUDGET

(File Ref. No.) (REDMS No. 4024687 v.3)

Andrew Nazareth, General Manager, Finance and Corporate Services, accompanied by Jerry Chong, Director, Finance, advised that the Capital Budget is one of the largest components of the Five-Year Financial Plan. The proposed 2014 Capital Budget is \$185.9 million; approximately 65% of the proposed budget is related to Phase 1 of the Corporate Facilities Implementation Plan to build (i) a co-located Older Adults' Centre and Minoru Aquatic Centre at Minoru 2 Field in Minoru Park, (ii) a new Fire Hall No. 1, and (iii) a new City Centre Community Centre. The proposed budget meets the requirements of the Long-Term Financial Management Strategy (LTFMS) to ensure that sufficient long-term capital funding for infrastructure replacement and renewal is in place in order to maintain community viability and to generate economic development.

A discussion ensued regarding:

- the Minoru 2 artificial turf retrofit and Minoru Park track resurfacing in relation to the Facilities Plan, to which Mike Redpath, Senior Manager, Parks, advised that the artificial turf will be installed at its new location and the Minoru Park track will be maintained as a useable track during the construction phase of the Older Adults' Centre and Minoru Aquatic Centre; hence staff's request to resurface the track;
- staff providing more details on the purchase of the Inter-agency Emergency Command Vehicle;
- the purchase of a new fire truck, to which Fire Chief John McGowan, Richmond Fire-Rescue, advised that two vehicles, associated with the 2013 Capital Budget, are currently in production with an approximate delivery date of May 2014 or June 2014; the purchases requested for 2014 are for new fire vehicles;
- increasing the Strategic Land Acquisition budget to which Mr. Nazareth noted that the amount requested would augment the existing approved funds and that staff are currently preparing a long-term Land Strategy proposal;

- gaming revenue being a consistent source of funding for specific Capital projects, such as playground improvements with the balance of the revenue being placed in the Gaming Provision Fund;
- the purchase of four vehicles for the RCMP Detachment Leadership Team, to which Phyllis Carlyle, General Manager, Law and Community Safety, advised that the recent policy for British Columbia was an arbitrary reduction of services that prevents officers driving directly from their residence to the scene of an investigation. Four City vehicles will be purchased and equipped to RCMP standards for the Officer in Charge and three Inspectors, in exchange for a one-time reduction to future billings of the RCMP Contract Policing Account;
- a letter being sent to the RCMP "E" Division challenging the recent reduction in the level of service;
- the costs associated with the Richmond Ice Centre to which Robert Gonzalez, General Manager, Engineering and Public Works, advised that the facility is reaching the end of its lifespan and in order to minimize monies spent on the facility staff are currently reviewing opportunities for funding;
- the lifespan of drainage pumps, to which Mr. Gonzalez stated pump stations are being built with long-term considerations in mind and that such pumps are being built to meet anticipated capacity for the next twenty years;
- the Mobile Middleware Framework to which Grant Fengstad, Director, Information Technology, advised that the purpose of the framework is to provide a solution which enables many of the City's servers to properly communicate to the web and mobile devices, thereby enabling opportunities for innovation;
- funding for a public art component for the pump station replacement program;
- laneway improvements that comply with City standards; and
- confirmation that the Branscombe House renovations include accessible public washrooms.

It was moved and seconded

- (1) That the 2014 Capital Budget be approved and staff be authorized to commence the 2014 Capital Projects effective January 1, 2014;
- (2) That the Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Capital Budget; and

(3) That a letter, signed by the Mayor, be sent to the RCMP "E" Division regarding the reductions in service as a result of the changing of vehicle policy.

#### CARRIED

It was moved and seconded

That the Inter-Agency Emergency Command Vehicle be referred to staff for more details on its need, use, and cost.

#### CARRIED

#### 4. **2014 OPERATING BUDGET**

(File Ref. No.) (REDMS No. 4016840 v.2)

Mr. Nazareth advised that the 2014 Operating Budget included high level estimates for the Aquatic Centre and City Centre Community Centre with a future report being brought forward to Council. Also, he noted that the Chief Administrative Officer (CAO) has directed that the Operational Review Committee (ORC) review the expenses going forward. The ORC will also be reviewing administrative staffing to determine whether a portion of the tax growth can be utilized to meet administrative needs. The 2014 Operating Budget meets the requirements of the City's LTFMS.

In response to a query regarding an analysis of the incremental staffing needs, George Duncan, CAO, advised that a personnel strategy would be part of the ORC process and included in the staff report to Council. For the past number of years the City has satisfied staffing requirements by offsetting efficiencies that had been identified. The operational review will examine anticipated staffing needs for the next five to seven years and identify efficiencies to minimize any impact to the operating budget for 2015. Staff is confident that there are sufficient funds, through the efficiencies identified, for any staffing requirements for 2014.

In reply to a query regarding the need for a Quick Response Team Officer, Superintendent Renny Nesset, Officer in Charge, Richmond RCMP, advised that the additional officer would meet resource levels for the Quick Response Team as it has a proactive and targeted approach to managing hotspots and high risk offenders. Discussion ensued regarding the funds for the one percent transfer to reserves be taken from the surplus for 2013 in lieu of charging taxpayers. The City has consistently raised taxes over the past several years, however private industry salaries have not increased accordingly. Concern was expressed that the taxpayer be given a break in the municipal taxes. Mr. Nazareth advised that Council's direction had been to protect the yearly surplus for rate stabilization and yearly one-time expenditures. Mr. Chong noted that taxpayers are being given a break by applying the surplus to reduce the operating budget impact over the next five years. Committee discussed removing the one percent transfer to reserves from the operating budget.

In response to queries, Greg Buss, Chief Librarian, Richmond Public Library, advised that the proposed increased in fine revenue was the result of combining all fine revenue into one account. Actual figures reflect a modest decline in fine revenue. There is a one-time contract expense for the Consultant fees related to strategic planning.

Committee expressed the need for staff to have a communication strategy with regard to the transfer to reserves both in terms of where these funds have been used over the years and of the importance of continuing to build the reserve funds in order to meet the future needs of the community.

It was moved and seconded

- (1) That the 2014 Operating Budget, as presented under Budget Option 1 in the staff report dated November 29, 2013 from the Director Finance, be approved;
- (2) That the 2014 Richmond Public Library budget as presented in Attachment 3 of the staff report dated November 29, 2013 from the Director Finance be approved in accordance with the Library Act;
- (3) That the Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Operating Budget; and
- (4) That staff prepare a communication strategy regarding the City Financing and the use of reserves.

The question on the motion was not called, as the following **amendment** was introduced:

It was moved and seconded *That Part (1) be amended to read as follows:* 

(1) That the 2014 Operating Budget, as presented under Budget Option 1 in the staff report dated November 29, 2013 from the Director Finance, be approved provided that the transfer to reserves of 1% be deleted; The question on the **amendment** was not called as a brief discussion ensued during which those members of Committee supporting the amendment expressed the importance of providing a tax break to taxpayers in light of current economic pressures. Also, it was noted that Council has other sources of revenue to draw from for the one percent transfer to reserves. Members of Committee opposed to the amendment expressed the need to continue the prudent conservative LTFMS in order to meet the increasing demand of the aging infrastructure and for future Capital projects. Experience has shown that it took the City years to recover from the decline in reserves when allocations were suspended in the past.

In response to a query, Mr. Nazareth stated that the one percent transfer today would accumulate to a loss in revenue of \$8.5 million in five years time. Mr. Chong advised that the balance of uncommitted reserves is approximately \$200 million with much of the balance being held in restricted reserves such as the Affordable Housing Reserve.

The question on the **amendment** motion was then called, and it was . **DEFEATED** with Mayor Brodie and Councillors Au, Barnes, Halsey-Brandt, McPhail, and Steves opposed.

The question on the main motion was then called, and it was **CARRIED** with Councillors Dang, Johnston, and McNulty opposed.

#### 5. 2014 ONE-TIME EXPENDITURES

(File Ref. No.) (REDMS No. 4034216)

Mr. Nazareth advised that the 2014 One-Time Expenditures do not impact property taxes for 2014.

Discussion ensued regarding the low priority rating for Item 13 "Gateway Theatre Facility Need Options." Committee expressed that the Arts are an important component of the community and that the project should be included as part of the 2014 expenditures. It was noted that the inclusion of such funding be subject to Gateway Theatre receiving matching funds. Mr. Nazareth advised that the priority level was based on the evaluation criteria related to health, safety, and social benefits.

In reply to a query concerning Item 1 "Contribution to Facility Maintenance/Repair Provision" not being included in the 2014 Capital or Operating Budgets; Mr. Chong stated that the monies would be placed in a provisional account in order to ensure that the funds are available as needs arise.

Discussion ensued regarding (i) the need for the evaluation of the Major Event Provision Fund, (ii) which events are supported, and (iii) the possibility of expanding support to other events. Cathryn Carlile, General Manager, Community Services, advised that the funds are placed in a provision account. When requests for support are received, staff would report to Council for approval prior to any disbursement of said funds. In terms of other events, such as the Dragon Boat Festival, the organizers have accessed grant funding or Corporate Sponsorships for financing. Ms. Carilie advised that Council could direct staff to support other events at their discretion.

In response to a query regarding Item #7 "Law and Community Safety Facility Long-term Review and Deployment Plan-Fire and Police Services in the City", Ms. Carlyle noted that as development progresses in the City, staff examine how to manage matters such as Duck Island, the urbanization of the City Centre core, and the proposed fuel line tank farm in light of the 2041 Official Community Plan.

Ms. Carlile advised that a Community Needs Assessment is completed every five years which establishes community needs. The assessment will also include the professional review for future aquatic service needs in the community.

Ted Townsend, Senior Manager, Corporate Communications, stated that "Let's Talk Richmond" has been used on a wide variety of projects over the past three years. "Let's Talk" has been a successful tool for expanding public participation and seeking direction on such matters as the Official Community Plan, the Dyke Master Plan, and the Garden City Lands. Staff has evaluated other available options and has been satisfied that "Let's Talk" provides the best value to the City.

It was moved and seconded

- (1) That the recommended one-time expenditures in the amount of \$3.1M, as outlined in the staff report titled 2014 One-Time Expenditures, be approved; and
- (2) That the one-time expenditures be included in the City's Five-Year Financial Plan (2014-2018) Bylaw.

The question on the motion was not called, as the following **amendment** was introduced:

It was moved and seconded

That the Gateway Theatre Facility Need Options be included subject to receiving matching funds as identified.

CARRIED

Staff was directed to provide more information on Item 10 "Let's Talk Richmond" and Item #4 "Major Events Provision Fund" prior to the next Council meeting.

Discussion ensued and a member of Committee moved that Item 4 "Major Events Provision Fund" be deleted (no seconder for the motion). Further discussion ensued and as a result the following **amendment** was introduced:

It was moved and seconded

# That Item #7 "Law and Community Safety Facility Long-term Review and Deployment Plan-Fire and Police Services in the City" be deleted.

The question on the amendment was not called, as clarification was requested. Ms. Carlyle advised that review would primarily focus on geography and concentration of population to determine personnel requirements to respond to the need of the community.

The question on the amendment was then called and it was **DEFEATED** with Mayor Brodie and Cllrs. Au, Barnes, Dang, Halsey-Brandt, Johnston, McPhail, and Steves opposed.

Discussion continued and a member of Committee moved that Item 9 "Community Needs Assessment" be deleted (no seconder for the motion). Also, there was agreement to include direction to staff to provide more information on Item 10 "Let's Talk Richmond" and Item #4 "Major Events Provision Fund" prior to the next Council meeting as Part (4).

The question on the main motion, as amended, which now reads:

- (1) That the recommended one-time expenditures in the amount of \$3.1M, as outlined in the staff report titled 2014 One-Time Expenditures, be approved;
- (2) That the one-time expenditures be included in the City's Five-Year Financial Plan (2014-2018) Bylaw;
- (3) That the Gateway Theatre Facility Need Options be included subject to receiving the matching funding as identified; and
- (4) That staff provide more information on Item 10 "Let's Talk Richmond" and Item #4 "Major Events Provision Fund".

was then called and it was CARRIED.

## RICHMOND OLYMPIC OVAL CORPORATION

6. 3<sup>RD</sup> QUARTER 2013 – FINANCIAL INFORMATION FOR THE RICHMOND OLYMPIC OVAL CORPORATION

(File Ref. No.) (REDMS No. 4048098)

It was moved and seconded

That the report on Financial Information for the Richmond Olympic Oval Corporation for the second quarter ended September 30, 2013 from the Controller of the Richmond Olympic Oval Corporation be received for information.

The question on the motion was not called as discussion ensued regarding the approximate \$615,000 surplus funds and staff was requested to provide the current balance of the accumulated reserve fund to Committee.

In response to a query regarding the 30% decrease in Administration/Finance expenses, Rick Dusanj, Controller, Richmond Olympic Oval Corporation, noted that the favourable variance is due in part to: (i) contingency related to a specific project, (ii) savings in professional fees, and (iii) vacant and auxiliary staffing. On the revenue side, registered programming for high performing and sports camps have been higher than anticipated. The favourable variance in the marketing expenses is due to vacancies in personnel.

#### CARRIED

## 7. 2014 OPERATING AND CAPITAL BUDGETS FOR THE RICHMOND OLYMPIC OVAL CORPORATION

(File Ref. No.) (REDMS No. 4048160)

Discussion ensued regarding future allocations related to the 2014 Games Operating Trust.

It was moved and seconded

That the report on the 2014 Operating and Capital Budgets for the Richmond Olympic Oval Corporation from the Controller of the Richmond Olympic Oval Corporation be received for information.

CARRIED

## ADJOURNMENT

It was moved and seconded *That the meeting adjourn (6:43 p.m.).* 

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Finance Committee of the Council of the City of Richmond held on Monday, December 2, 2013.

Mayor Malcolm D. Brodie Chair Heather Howey Committee Clerk



## Minutes

# **General Purposes Committee**

Date: Monday, December 2, 2013

Place: Anderson Room Richmond City Hall

Present:

Mayor Malcolm D. Brodie, Chair Councillor Chak Au Councillor Linda Barnes Councillor Derek Dang Councillor Evelina Halsey-Brandt Councillor Ken Johnston Councillor Bill McNulty Councillor Linda McPhail Councillor Harold Steves

Call to Order:

The Chair called the meeting to order at 4:00 p.m.

## MINUTES

It was moved and seconded That the minutes of the meeting of the General Purposes Committee held on Monday, November 18, 2013, be adopted as circulated.

CARRIED

1.

## FINANCE & CORPORATE SERVICES DEPARTMENT

 LIQUOR LICENCE AMENDMENT APPLICATION, PIONEER'S PUB LTD., UNIT 200 – 10111 NO 3 ROAD (File Ref. No. 12-8275-05) (REDMS No. 4031971) It was moved and seconded

That the application from Pioneer's Pub Ltd., for an amendment to increase their hours of liquor service under Liquor Primary Licence No. 030591 on Sundays only from 11:00 a.m. to Midnight to 10:00 a.m. to Midnight, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- (1) Council supports the amendment for an increase in liquor service, as the increase will not have a significant impact on the community;
- (2) Council's comments on the prescribed criteria (set out in section 53 of the Liquor Control and Licensing Regulations) are as follows:
  - (a) The potential for additional noise and traffic in the area if the application is approved was considered;
  - (b) The impact on the community, if the application is approved, was assessed and considered through a community consultation process;
- (3) as the operation of a licensed establishment may affect nearby residents the City gathered the views of the residents as follows:
  - (a) property owners and businesses within a 50 metre radius of the subject property were contacted by letter detailing the application and provided instructions on how community comments or concerns could be submitted
  - (b) signage was posted at the subject property and three public notices were published in a local newspaper. This signage and notice provided information on the application and instructions on how community comments or concerns could be submitted
- (4) Council's comments and recommendations respecting the views of the residents are as follows:
  - (a) That based on the number of letters sent and the lack of response received from all public notifications, Council considers that the amendment is acceptable to the majority of the residents in the area and the community.

CARRIED

## **ENGINEERING & PUBLIC WORKS DEPARTMENT**

2. VANCOUVER AIRPORT FUEL DELIVERY (VAFD) PROJECT – ENVIRONMENTAL ASSESSMENT UPDATE (File Ref. No. 10-6000-01) (REDMS No. 4034739)

Peter Russell, Senior Manager, Sustainability and District Energy, and Lesley Douglas, Manager, Environmental Sustainability, were available to answer questions.

It was moved and seconded

- (1) That the staff report titled Vancouver Airport Fuel Delivery Project Environmental Assessment Update from the Director, Engineering, highlighting staff comments on the Ministry of Environment's Interim and Marine Reports and the overall status of the Vancouver Airport Fuel Delivery project, be received for information; and
- (2) That a letter be sent to the Provincial and Federal Ministers of Environment, MLAs, and MPs to reiterate that the City of Richmond remains opposed to the current proposal and advocates that the Vancouver Airport Fuel Facilities Corporation (VAFFC) conduct a process which fully and openly considers the economic, environmental, and social aspects of any new program for jet fuel delivery to the airport.

The question on the motion was not called as discussion ensued regarding the outstanding environmental and safety risks.

In response to a query concerning the environmental impact of a jet fuel spill, Ms. Douglas advised that as there have been few global incidents with respect to jet fuel spills Environment Canada has taken the position that more research is needed and the process includes an agreement for monitoring with regard to the environmental impact of a jet fuel spill. Ms. Douglas further advised that, should the project proceed, the next step would be to work through the Table of Conditions associated with this project in order to move towards the planning and construction phase. The Table of Conditions will be made public after the decision has been reached on the project. Ms. Douglas noted that the project would require an agreement with the City of Richmond and approval from both the Provincial and Federal ministers.

Further discussion ensued regarding the Vancouver Airport Fuel Delivery (VAFD) project, the proposed Kinder Morgan pipeline along the Highway 99 corridor, and the proposed tank farm. Committee was advised that a public meeting will be held at the Steveston Community Centre on December 12, 2013 to explore the issue of the industrialization of the Fraser River. Committee expressed disappointment with the process and its failure to address the concerns raised by the City.

At the conclusion of the discussion, the question on the motion was then called, and it was **CARRIED**.

## COMMUNITY SERVICES DEPARTMENT

3. KIWANIS TOWERS – FIRST DISBURSEMENT FROM THE AFFORDABLE HOUSING RESERVE FUND TO 6251 MINORU BLVD (File Ref. No. 08-4057-05) (REDMS No. 3991424 v.2)

Dena Kae Beno, Affordable Housing Coordinator, advised that the supplementary information (attached to and forming part of these minutes as **Schedule 1**) reflects the overall mechanisms utilized to support the Council approved disbursement. The request before Committee is the first disbursement of the Affordable Housing Reserve Fund which is tied to the Building Permit approval.

It was moved and seconded

- (1) That, subject to Resolution 3 below, \$11,770,500 be paid to Richmond Kiwanis Senior Citizens Housing Society (the "Society") towards costs associated with 296 subsidized seniors housing units at 6251 Minoru Boulevard (the "Lands") to be used by the Society as follows:
  - (a) \$9,166,870 towards construction costs; and
  - (b) \$2,603,630 towards the development cost charges, development application and/or building permit fees already paid to the City;
- (2) That, pursuant to the Contribution Agreement dated November 9, 2012 between the City and the Society, no payment by the City be made until the security (which includes a second mortgage charging the Lands) securing the performance of the Society's obligations to the City in the Contribution Agreement (the "City Security") is granted by the Society to the City and fully registered as required; and
- (3) That the Chief Administrative Officer and the General Manager, Community Services be authorized:
  - (a) to negotiate and execute all agreements and documents in relation to the City Security and disbursements, including, without limitation, a priority agreement in favour of BC Housing granting BC Housing security priority over the City Security; and
  - (b) to make the expenditures in Resolution 1 above.

The question on the motion was not called as clarification was requested that the disbursement does not impact ratepayers. Ms. Beno stated that the funds in the City's Affordable Housing Reserve have been collected through development contributions. Committee acknowledged the complexity of the process for the City to provide affordable housing and commended staff's funding innovation in meeting the needs of Richmond residents.

At the conclusion of the discussion, the question on the motion was then called, and it was **CARRIED**.

# 4. ART PLINTH AT BRIGHOUSE STATION PUBLIC ART PROJECT CONCEPT PROPOSALS

(File Ref. No. 11-7000-09-20-109) (REDMS No. 4026112 v.4)

Eric Fiss, Public Art Planner, and Carlyn Yandle, Artist, were available to answer questions.

In reply to a query regarding a valid community response mechanism, Mr. Fiss advised that staff would be proactive in soliciting public response through the use of surveys, contests, and on-line forms. As well, an on-site information board would explain the piece and direct the public to the City website for comment.

#### It was moved and seconded

That the two concept proposals for the Art Plinth at Brighouse Station Public Art Project as presented in the staff report dated November 25, 2013 from the Director, Arts, Culture & Heritage Services, be approved.

#### CARRIED

## LAW & COMMUNITY SAFETY DEPARTMENT

#### 5. SISTER CITY THREE YEAR ACTIVITY PLAN (2014-2016) (File Ref. No. 01-0100-20-SCIT1) (REDMS No. 4032792)

Amarjeet Rattan, Director, Intergovernmental Relations and Protocol Unit, was available to answer questions. A discussion ensued regarding:

- the feasibility of convening a meeting of community leaders to encourage participation in the Sister City program and that funds in the amount of \$5,000 to \$10,000 be allocated to facilitate the meeting;
- unused budget funds for the 2011-2013 Activity Plan being identified as surplus funds in the new year;
- a copy of the Mayor's letter to the newly elected Mayor of Pierrefonds, Quebec being provided to Committee;

- details for the youth and art exchanges with Pierrefonds, Xiamen and Qingdao;
- the current policy recommending one visit, either to or from each Friendship or Sister City, being scheduled every three years and any visit being subject to Council approval;
- the development of policy regarding what invitations (i.e. Mayor's Forum) are to be accepted by the City;
- the need to find creative ways to build relationships through community and educational activities, including the involvement of local community groups, educational leaders, and sport and performing arts organizations; and
- the rationale for attending the Mayor's Forum of the China International Fair for Investment & Trade (CIFIT) was to provide an opportunity for officials to dialogue and strengthen relationships.

It was moved and seconded

- (1) That the Sister City Advisory Committee Three Year (2014 2016) Activity Plan, as outlined in the staff report dated November 14, 2013 from the Director, Intergovernmental Relations & Protocol Unit, be approved in principle; and
- (2) That Staff provide more details on the CIFIT Mayor's Forum, the sports groups participating and sports activities, and the possibility of convening a meeting of the leadership in the community to discuss interest in participation in the Sister City program.

The question on the motion was not called as discussion ensued regarding the allocation of funds for the leadership meeting be included in the details to be provided by staff. Further discussion took place regarding receiving ad hoc delegation requests; however, Committee supported a more focused approach to receiving Sister and Friendship City delegations.

At the conclusion of the discussion, the question on the motion was then called, and it was **CARRIED**.

## ADJOURNMENT

It was moved and seconded *That the meeting adjourn (5:02 p.m.).* 

CARRIED

## General Purposes Committee Monday, December 2, 2013

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Monday, December 2, 2013.

Mayor Malcolm D. Brodie Chair Heather Howey Committee Clerk Schedule 1 to the Minutes of the General Purposes Committee Meeting of Monday, December 2, 2013.

TO: MAYOR & EACH COUNCILLOR FROM: CITY CLERK'S OFFICE

## **Supplementary Information**

RE: Kiwanis Towers – First Disbursement from the Affordable Housing Reserve Fund to 6251 Minoru Blvd

On June 25<sup>th</sup>, 2012 Council approved up to a maximum of \$24,143,078 toward Kiwanis Towers, consisting of

- \$20,837,610 for construction costs, and
- up to maximum of \$3,305,468 for development cost charges, permit fees, and service cost charges.

At the same time, Council allocated \$5,452,672 of previously approved Affordable Housing capital projects from cash-in-lieu contributions toward Kiwanis Towers, to cover part of the construction costs and all of the development cost charges, permit fees, and service cost charges.

The balance of construction costs is to be funded with new Affordable Housing Value Transfers (AHVTs) from several Polygon contributor sites, as per the following table.

THY IS COMMING IN FOR CONSTRUCTION COSTS					
Source	Amount Approved	Actual to Date Nov 26, 2013	Type	Rezoning Status	
<b>Mayfair Place</b> , 9399 Odlin Rd (RZ 10-537689)	\$2,223,360	\$2,223,360	New AHVT		
<b>Cambridge Park,</b> 9500 Odlin Rd (RZ 08-408104)	\$2,721,600	\$2,721,600	New AHVT		
<b>Carrera</b> , 6251 Minoru Blvd (market side of Kiwanis site, RZ 11-591685)	\$4,066,032	\$1,355,344	New AHVT	Rezoning adoption on Mar 11, 2013	
Alexandra Road West, 9311, 9331, 9393, 9431, 9451, 9471 Alexandra Rd (RZ 12-598503)	\$2,871,264	\$719,362	New AHVT	Rezoning adoption on Oct 15, 2013	
Mueller, 8331, 8351, 8371 Cambie Rd and 3651 Sexsmith (RZ 11- 591985)	\$5,237,409	\$0	New AHVT	Received 3 <sup>rd</sup> Reading at Public Hearing on Nov 18, 2013	
Alexandra Road East, 9491, 9511, 9531, 9591 Alexandra (RZ 12- 598506)	\$1,570,741	\$0	New AHVT	Rezoning application submitted Jan 17, 2012 (currently idle)	
TOTALS =	\$18,690,406	\$9,166,870			

## AHVTS COMING IN FOR CONSTRUCTION COSTS

#### TIMING OF CITY DISBURSEMENTS

Payment Timing	Amount	Purpose	Payment Trigger
Dec 2013	\$11,770,500	Construction costs, DCC's permit fees	Building Permit approval
Q4 2014	\$ 5,175,853	Construction costs	Tower 1 final building permit
2014/2015	Up to \$454,350	Service cost charges for off site works	City satisfaction and engineering approvals
Q1 2016	\$4,210,968	Construction costs	Tower 2 final building permit
Q4 2017	\$2,283,919	Construction costs	Deficiencies are corrected, Society compliance with all Agreements



# Planning Committee

Date:Tuesday, December 3, 2013Place:Anderson Room<br/>Richmond City HallPresent:Councillor Bill McNulty, Chair<br/>Councillor Evelina Halsey-Brandt<br/>Councillor Chak Au<br/>Councillor Linda Barnes<br/>Councillor Harold StevesAlso Present:Councillor Linda McPhailCall to Order:The Chair called the meeting to order at 4:00 p.m.

## MINUTES

The Chair commented on the minutes of the Planning Committee meeting held on November 19, 2013, noting that Committee wishes to see the minutes amended to reflect additional details regarding pre-loading. As a result, the following referral was introduced:

It was moved and seconded

That the minutes of the meeting of the Planning Committee held on Tuesday, November 19, 2013, be referred back.

#### CARRIED

## NEXT COMMITTEE MEETING DATE

Tuesday, December 17, 2013, (tentative date) at 4:00 p.m. in the Anderson Room

## COMMUNITY SERVICES DEPARTMENT

1. **LADNER STEVESTON LOCAL CHANNEL DREDGING 2013** (File Ref. No. 06-2345-00) (REDMS No. 4005692 v.4)

Mike Redpath, Senior Manager, Parks, provided background information and stated that the proposed project would be funded equally in partnership with Port Metro Vancouver, the Province, and the City.

Discussion ensued and the following Committee comments were noted:

- there is no need to dredge this section of the local channel;
- should the city fund a third of the proposed dredging works, it sets a precedent; and
- dredging and other waterfront-related matters in this area should be referred to the Britannia Building Committee.

In reply to queries from Committee, Mr. Redpath and John Irving, Director, Engineering, advised that (i) sediment builds up annually in the channel; (ii) staff is recommending that Imperial Landing waterfront be included as part of the proposed dredging works as the City would be able to secure preferred rates and capitalize on the mobilization of dredging equipment; therefore, it would significantly reduce the cost of dredging independently in the future should the city choose to do so; and (iii) staff have not examined the cost of future dredging work.

Discussion ensued and it was noted that dredging the Cannery Channel is critical as fleet are currently facing challenges in these waters due to low depth.

In reply to a query from Committee, Mr. Irving commented on the proposed three-way funding partnership agreement (one third of the total costs funded by each of the three partners), noting that staff are uncertain as to how the proposed works would be completed in the absence of one partner. Also, Mr. Redpath stated that the depth at the end of the pier at Imperial Landing is approximately 1.2 metres.

Discussion further ensued regarding the proposed three-way funding partnership agreement and Committee queried why the City would fund works that are under the Federal government's jurisdiction.

Dave Semple, General Manager, Community Services, spoke of the proposed three-way funding partnership agreement, stating that the City's contribution is for one-time only.

In response to a query from the Chair, Mr. Redpath spoke of options as to how Committee may wish to proceed with regard to the proposed project and funding agreement. Discussion ensued and Committee reiterated that, should Council proceed with the proposed project and three-way funding partnership agreement (one third of the total costs funded by each of the three partners), this would be a one-time occurrence. Also, it was suggested that the dredging of the Imperial Landing waterfront be referred to the Britannia Building Committee.

Loren Slye, Chair of the Steveston Historical Society, spoke in favour of the proposed dredging works as he was of the opinion that if the City were not to proceed, the funding currently available from Port Metro Vancouver and the Province may be reallocated for works along another municipality's waterfront.

As a result of the discussions, the following motion was introduced:

It was moved and seconded

- (1) That Council approve one-time funding of Phase 1 for dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in the staff report titled "Ladner Steveston Local Channel Dredging 2013," from the Senior Manager, Parks and Director, Engineering; and
- (2) That the staff report be referred to the Britannia Building Committee and that the Britannia Building Committee's terms of reference be amended to include 'dredging' as part of their mandate.

CARRIED

### PLANNING & DEVELOPMENT DEPARTMENT

2. APPLICATION BY 0868256 BC LTD FOR REZONING AT 7491 LINDSAY ROAD FROM SINGLE DETACHED (RS1/E) TO SINGLE DETACHED (RS2/B)

(File Ref. No. 12-8060-20-009082; RZ 13-645313) (REDMS No. 4034805)

It was moved and seconded

That Richmond Zoning Bylaw 8500, Amendment Bylaw 9082, for the rezoning of 7491 Lindsay Road from "Single Detached (RS1/E)" to "Single Detached (RS2/B)", be introduced and given first reading.

CARRIED

#### 3. APPLICATION BY YAMAMOTO ARCHITECTURE INC. FOR REZONING AT 9051 AND 9055 DAYTON AVENUE FROM THE "ASSEMBLY (ASY)" ZONE AND "LAND USE CONTRACT 165" TO THE "LOW DENSITY TOWNHOUSES (RTL2)" ZONE

(File Ref. No. 12-8060-20-009085/9086/9087; RZ 11-589989) (REDMS No. 4041528 v.2)

Wayne Craig, Director, Development, provided background information and commented on the application's proposed Official Community Plan (OCP) amendments. He noted that the 2041 OCP states that proposals to rezone Community Institutional sites are to be reviewed on a case-by-case basis, without the need to retain assembly uses. As such, staff believe that the proposed Floor Area Ratio of 0.55 and transportation improvements best address the needs of the neighbourhood. Mr. Craig advised that the developer has agreed to provide road and intersection improvements, such as new sidewalks, illuminated street name signage, and a bicycle push button crosswalk, as community benefits.

In reply to a query from Committee, Mr. Craig spoke of the City's recourse with regard to the installation of driveway gates, noting that a restrictive covenant to prohibit such installations is included as part of the proposed application.

It was moved and seconded

- (1) That Official Community Plan Bylaw 9000, Amendment Bylaw 9085, to redesignate 9051 Dayton Avenue from "Community Institutional" to "Neighbourhood Residential" in Official Community Plan Bylaw 9000 (Specific Richmond Neighbourhoods Policy) and Attachment 1 to Schedule 1 of Official Community Plan Bylaw 9000 (City of Richmond 2041 OCP Land Use Map), be introduced and given first reading;
- (2) That Official Community Plan Bylaw 7100, Amendment Bylaw 9086, to redesignate 9051 Dayton Avenue from "Public, Institutional & Open Space" to "Low Density Residential" in Schedule 2.6A of Official Community Plan Bylaw 7100 (Ash Street Sub-Area Plan), be introduced and given first reading;
- (3) That Bylaw 9085 and 9086, having been considered in conjunction with:
  - (a) the City's Financial Plan and Capital Program; and
  - (b) the Greater Vancouver Regional District Solid Waste and Liquid Waste Management Plans;

are hereby deemed to be consistent with said program and plans, in accordance with Section 882(3)(a) of the Local Government Act;

4.

- (4) That Bylaw 9085 and 9086, having been considered in accordance with OCP Bylaw Preparation Consultation Policy 5043, are hereby deemed not to require further consultation; and
- (5) That Richmond Zoning Bylaw 8500, Amendment Bylaw 9087,
  - (a) for the rezoning of 9051 and 9055 Dayton Avenue from the "Assembly (ASY)" zone and "Land Use Contract 165" to the "Low Density Townhouses (RTL2)" zone; and
  - (b) to authorize the termination, release and discharge of "Land Use Contract 165" entered into pursuant to "Main Street Meeting-Room Holdings Land Use Contract By-law No. 3372", as it affects 9055 Dayton Avenue;

be introduced and given first reading.

CARRIED Opposed: Cllrs. Barnes Steves

#### 4. APPLICATION BY PACIFIC LAND GROUP FOR A ZONING TEXT AMENDMENT AT 11580 CAMBIE ROAD TO AMEND THE "COMMUNITY COMMERCIAL (CC)" ZONE TO PERMIT A TYPE 2 RETAIL LIQUOR STORE

(File Ref. No. 12-8060-20-009083; ZT 13-630050) (REDMS No. 4034953)

Mr. Craig provided background information and advised that the proposed zoning text amendment limits the size of the liquor store to a maximum floor area of approximately 1,600 square feet.

In reply to a query from Committee regarding the relocation of the liquor licence, Al Arbuthnot, proposed liquor store operator, advised that the Sheraton Four Points hotel no longer wishes to have a liquor store in its lobby.

Discussion ensued and it was noted that the proposed liquor store relocation does not comply with the City's policy on free-standing licensee retail store rezoning applications as it is within 500 metres of an elementary school and park. However, it was noted that the proposed location is effectively separated from both the elementary school and park by a major arterial road (No. 5 Road).

#### It was moved and seconded

That Richmond Zoning Bylaw 8500, Amendment Bylaw 9083, to amend the "Community Commercial (CC)" zone to allow a 147 m<sup>2</sup> type 2 retail liquor store at 11580 Cambie Road, be introduced and given first reading.

**CARRIED** Opposed: Cllr. Au Discussion took place regarding the potential impact to the City's planning if the provincial government were to pass legislation that would permit the sale of liquor in grocery stores. As a result of the discussion, the following referral was introduced:

#### It was moved and seconded

That staff examine what other municipalities are doing with regard to the potential change in provincial legislation that would permit the sale of liquor in grocery stores as Council may wish to make recommendations to the Province prior to their reaching a decision on the matter, and report back.

The question on the referral was not called as discussion ensued and it was noted that such a referral may be premature as the Province has yet to make a decision on the matter.

The question on the referral was then called and it was **CARRIED** with Cllr. Halsey-Brandt opposed.

#### **NEW BUSINESS**

The Chair provided background information regarding development along King Road, noting that lot sizes vary in the area and queried the feasibility of smaller lots in the area. As a result, the following referral was introduced:

#### It was moved and seconded

That staff examine the possible future development along King Road with regard to whether smaller lots, as small as 33 feet, would be possible and report back.

The question on the referral was not called as discussion ensued.

Mr. Craig clarified that at the October 21, 2013 Public Hearing, Council approved that Single-Family Lot Size Policy 5409 be amended to (i) permit existing properties with duplexes to rezone and subdivide into a maximum of two lots and (ii) permit properties that are a minimum of 24 metres wide to rezone and subdivide.

Mr. Craig spoke of an application alternative for those wishing to rezone a property contrary to a lot size policy, and noted that staff would report to Council with such information at which point Council could deny the application or request that the entire lot size policy be reviewed.

As a result of the clarification, the referral was WITHDRAWN.

6.

#### 5. MANAGER'S REPORT

Mr. Craig advised that a public information meeting will be held on December 18, 2013 regarding a proposed OCP amendment and rezoning application along Bridge Street and No. 4 Road in the McLennan South Area.

The Chair invited Mr. Slye, Chair of the Steveston Historical Society, to address Committee regarding his research on Steveston Village.

Mr. Slye spoke of the possible benefits of designating Steveston Village as a United Nations Education, Scientific and Cultural Organization (UNESCO) World Heritage Site and requested that the matter be referred to staff.

As a result, the following referral was introduced:

It was moved and seconded

That staff explore the possibility of a UNESCO designation for Steveston Village and report back.

CARRIED

#### ADJOURNMENT

It was moved and seconded *That the meeting adjourn (5:10 p.m.).* 

#### CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Planning Committee of the Council of the City of Richmond held on Tuesday, December 3, 2013.

Councillor Bill McNulty Chair Hanieh Berg Committee Clerk



## **Report to Committee**

To:	Finance Committee
From:	Jerry Chong, CA Director, Finance
Re:	2014 Capital Budget

Date: November 29, 2013 File:

#### Staff Recommendation

That:

- 1. The 2014 Capital Budget be approved and staff authorized to commence the 2014 Capital Projects effective January 1, 2014; and
- 2. The Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Capital Budget.

Jerry Chong, CA Director, Finance (604-276-4064)

Att. 6

REPORT CONCUR	RENCE
	ANAGER
REVIEWED BY SMT	INITIALS:
APPROVED BY CAO	

#### Staff Report

#### Origin

Subsection 165(1) of the Community Charter requires the City to adopt a Five-Year Financial Plan (5YFP) Bylaw on or before May 15th of each year. The 5YFP Bylaw includes operating, utility and capital budgets for the current year (2014) and provides estimates for the remaining years of the five-year program. The 5YFP (2014-2018) Bylaw provides the City with the authority to proceed with spending as outlined in the Bylaw.

The Capital Budget (the "budget") is one of the main components in preparing the 5YFP. The budget includes all expenditures that improve, replace and extend the useful life of the City's asset inventory, which has a net book value greater than \$1.8 billion. The Capital budget allows the City to sustain existing civic infrastructure, while also adding new facilities and services to serve the growing community. Over the past decade, for example, Council has used the capital budget to fund construction of three new fire halls, acquisition and retrofitting of the new Community Safety building, purchase of the Garden City Lands, purchase of environmentally sensitive lands at Grauer Road and Northeast Bog Forest, completion of a major expansion of Hamilton Community Centre, Highway 91/Nelson Road Interchange, 20 pump stations, and building the Richmond Olympic Oval.

This budget acts as a tool where capital projects (e.g. parks, trails, facilities, roads, etc.) are prioritized and capital resources evaluated over a 5-year time horizon. The Long Term Financial Management Strategy (LTFMS) is a set of principles created by Council to guide the financial planning process. It is Council policy and a key component of the LTFMS to ensure that sufficient long term capital funding for infrastructure replacement and renewal is in place in order to maintain community viability and generate economic development.

The budget also authorizes the use of certain funding sources such as Development Cost Charges (DCCs) and Statutory Reserves for internal transfers, transfers to the operating budget for non-tangible capital assets and debt re-payments.

#### Analysis

This report presents the proposed 2014 Capital Budget and seeks Council review and approval on 2014 recommended projects and related expenditures. The proposed Capital Budget for 2014 is \$185.9 million.

#### 2014 Capital Overview

Capital funds will be directed towards the most critical infrastructure and asset management programs and the highest priority projects to meet Council direction and the needs of the citizens of Richmond. The priorities are aligned with Council Term Goals such as "Continued implementation and significant progress towards achieving the City's Sustainability Framework and associated targets."

The City's capital budget ensures appropriate planning for required projects and their related funding to demonstrate the complete impact of major multi-year projects. Capital requirements are driven by many factors including growth, maintenance of current aging infrastructure and ensuring that the City is consistently meeting industry standards as well as legislated and regulatory requirements.

The proposed Capital Budget for 2014 is \$185.9 million. \$120.1 million or sixty-five percent of the proposed Capital Budget is related to the Corporate Facilities Implementation Plan – Phase 1 (CFIP - Phase 1) endorsed by Council on November 12, 2013 to build a co-located Older Adults Centre and Minoru Aquatic Centre at Minoru 2 Field in Minoru Park, build a new Fire Hall No. 1 and new City Centre Community Centre. The total amount approved by Council for Phase 1 is \$123.7 million. These projects are funded by a combination of internal City funding sources and \$50 million debt financing from Municipal Finance Authority.

The difference between the approved amount and the amount included in the 2014 budget is \$3.6 million and is explained by two factors:

\$4 million was included in the 2013-2017 Five-Year Financial Plan Amendment for advanced design (\$3.5 million) and advanced construction of the tenant improvements for City Centre Community Centre (\$0.5 million) and is therefore not included as part of the 2014 Capital Budget. The project total should therefore be \$119.7 million.

At the time that Council approved this project, there was uncertainty whether the HVAC would be provided by the developer. Typically a developer would not provide the HVAC but as this item was still under negotiation at the time, staff did not want to relieve the developer of this responsibility prematurely. It has now been confirmed that the City is responsible for this cost, which was not included in the project scope for the aforementioned reason. This system is required to meet LEED standards. In addition, in response to feedback from the Disability Resource Committee an elevator instead of a lift was requested and will be more functional. Therefore, an additional \$400,000 is added to the City Centre Community Centre project. The final project total included in the 2014 budget is \$120.1 million.

The following is an overview of the major program areas funded through the capital budget with selected highlights of proposed 2014 initiatives being recommended to Council. A more detailed breakdown of each project is included in the appendices to this report:

#### Buildings – \$122.1M



The building program funds major building construction and renovation projects as well as minor facility upgrades.

For 2014 the building program includes the Corporate Facilities Implementation Plan – Phase 1 for major facilities including Older Adults Centre, Minoru Aquatic Centre, and Fire Hall No. 1.

#### Infrastructure – \$32.1M:



The City's Infrastructure Program funds assets that include: road, drainage and sanitary pump stations, drainage, water, and sanitary mains. For 2014 it encompasses investing \$32 million on improving the City's civic infrastructure.

The 2014 program includes No.2 Road North Pump Station upgrade, watermain replacements, residential water metering, and pavement upgrades.

**Equipment – \$8.1M:** 

Parks - \$6.6M:



The 2014 equipment program includes a computer software upgrade for public works, library material purchases and fire vehicle replacement purchases.

Richmond is renowned for its high quality parks and recreation facilities, with over 90 parks totaling approximately 1,400 acres. In addition to the City's parks, Richmond also has a 200-acre recreational trail system.

The 2014 program includes work on Cambie Mueller Park, Terra Nova Park and Minoru's artificial turf field.

Land - \$5.0M:



The 2014 land acquisition program relates to the acquisition of real property for the City, as approved by Council.

#### Affordable Housing – \$0.9M:



Affordable Housing is responsible for coordinating the implementation of the Richmond Affordable Housing Strategy adopted in 2007.

The 2014 program includes a City-owned site designated for affordable housing to support the development of affordable housing.

#### Child Care – \$50K:



To address child care needs, the City's 2014 Child Care program will provide ongoing capital maintenance costs for facilities such as the Cressey Child Care Facility and Bridgeport Child Care Facility.

#### 2014 Project Highlights

Some of the 2014 highlights and their benefits are summarized below. These projects have been prioritized based on Council Term Goals as follows:

#### Community Safety:

• Continued drainage improvements including an upgrade of the No.2 Road North pump station to provide greater pumping capacity

#### **Community Social Services:**

• Funding for affordable housing projects and initiatives to ensure affordable rents to Richmond residents

#### **Facility Development:**

 New co-located Older Adults Centre and Minoru Aquatic Centre for the enjoyment of City residents

#### **Financial Management:**

• Funding has been put in place to ensure the City can adhere to the land acquisition strategy to meet the long term needs

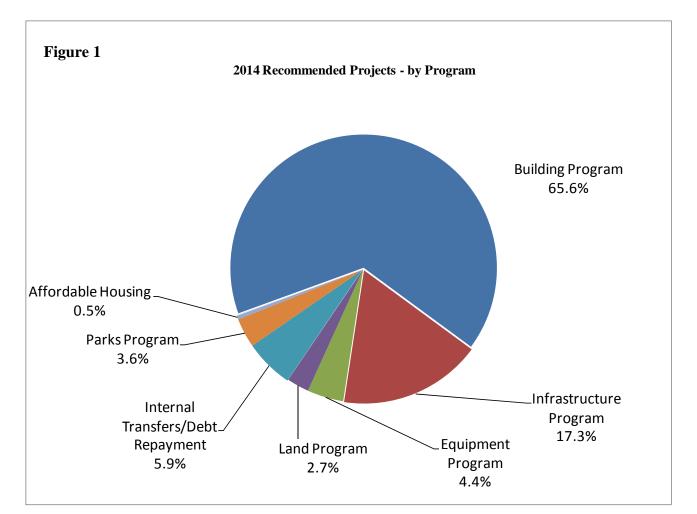
#### **Managing Growth and Development:**

• Addition of the Cambie Mueller Park

#### Arts and Culture:

• Restoration and rehabilitation of the Minoru Chapel to ensure the longevity of this iconic Heritage building for the continued use of City residents

The 2014 recommended capital projects by program are summarized in Figure 1.



For a complete listing of 2014 projects see Appendix 1.

#### **2014 Capital Process**

As part of the budget process, the Corporate Directors' Leadership Group (the "CDLG") which is comprised of Directors from all departments considered strategic and master plans, policies such as the LTFMS and Council priorities. The CDLG completed a ranking process for each capital submission proposed to be funded from the Revolving Fund and Gaming Fund based on the established criteria. Individual departments with reserve funds established by Council rank their own projects which are proposed to be funded from the specific reserves which allow the department to set priorities specific to their area of expertise.

Figure 2 outlines the process behind the 2014-2018 Capital Budget.







- 7 -

The CDLG and Departments utilized a ranking system that is contained within the Capital Planning Model (the "model"). This model has proven to be an effective mechanism for prioritizing capital funding requests to ensure that infrastructure needs are managed. The team ranked every capital submission out of a score of 100 based on the established evaluation criteria outlined in figure 3.

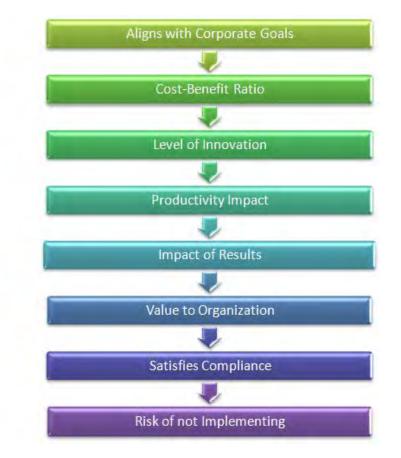
### Figure 3



The ranked projects are consolidated and the projects are recommended based on the funding availability.

Starting with the 2014 budget year process, Information Technology projects were ranked by a separate team using a separate set of criteria. Each IT capital submission was scored out of 70 based on the evaluation criteria outlined in Figure 4.





The ranked IT projects are summarized and recommended based on funding availability. All recommended projects are consolidated to form the basis for the 2014-2018 Capital Budget. The budget is then brought forward and reviewed by the Senior Management Team (SMT) and then presented to Council for review and approval.

#### **2014 Capital Budget Overview**

Capital budgets include:

- Land acquisition, construction and infrastructure (i.e. Roads, recreation centres, etc.)
- Procurement of items used for one-time costs with a life expectancy of more than one year
- Projects funded through government grants, debts and reserves

Table 1 is a breakdown of the 2014 recommended projects by program and the associated Operating Budget Impact (OBI):

	(in millions)		
Program	Amount	OBI	
Infrastructure	\$32.1	\$0.15	
Parks	\$6.6	\$0.12	
Land	\$5.0	\$0.00	
Internal Transfers/Debt Repayment	\$11.0	\$0.00	
Equipment	\$8.1	\$0.11	
Buildings	\$122.1	\$3.57	
Affordable Housing	\$0.9	\$0.00	
Child Care	<u>\$0.1</u>	<u>\$0.00</u>	
Total 2014 Funding & OBI	\$185.9	\$3.95	
*The detail of each recommended project is attached in Appendix 3.			

#### Table 1: Total 2014 Funding by Program

2014 Operating Budget Impact

Upon completion of capital projects or upon receipt of developer contributions, new assets are added to the City's inventory. There are costs associated with maintaining these new assets, for example a new car added to the City's fleet will require insurance and maintenance costs while a new building will require janitorial, gas and hydro utility costs. This ongoing maintenance cost is the OBI associated with the new asset which is added to the operating budget.

The total OBI relating to the 2014 recommended projects is \$3.95 million. \$3.56 million of this relates to the estimated OBI for the Corporate Facilities Implementation Plan – Phase 1. The OBI for all other recommended projects is \$387k. \$20K of the OBI is associated with water and sewer utility projects and will be addressed through the 2014 utility budget process.

The net impact on the operating budget of \$3.93 million in OBI would result in a property tax impact of 2.25% if this entire amount had to be included in the 2014 Budget. However, the completion of construction of these new facilities will be in 2015 and 2017; therefore, the OBI requirements are staggered over that period of time. An OBI phase-in plan which corresponds with the timing of funding requirements and meets Council policies will be implemented to maintain a modest tax increase. For 2014, an OBI of \$600,000 is proposed to be included in the budget, or a tax impact of 0.34%.

As mentioned above, \$3.56 million of the OBI relates to the CFIP Phase 1. These amounts are preliminary estimates and will be subject to further review and analysis before they are presented to Council for approval. The details of the programming and service levels for these facilities will be the subject of a future Council report to be submitted by Community Services staff. The CAO has requested that this significant OBI request and all future OBI requests be scrutinized by an Operational Review Committee to verify the appropriateness of the service levels and amounts

requested. The CAO also requested that the Operational Review Committee enlist an independent external technical resource should such assistance prove necessary.

\$1.61 million of the estimated \$3.56 million OBI for Phase 1 relates to the new City Centre Community Centre which is scheduled to be completed in 2015. \$1.74 million OBI is for the integrated Older Adults Centre and Minoru Aquatic Centre which is scheduled to be completed by the end of 2017.

Staff recommend commencing the phase-in plan in 2014 based on these estimates and will adjust the plan accordingly once the programming and service level decisions are made. Staff prepared three options for Council's review which are shown in Appendix 6 and summarized in Table 2. Under all options presented, the proposed 2014 OBI increment exceeds the funding requirement as a significant portion of the funding requirements begin in 2015. This surplus will be carried forward and applied towards the 2015 funding requirements.

	Option 1	Option 2 (Recommended)	Option 3
OBI Increment	\$500,000	\$600,000	\$700,000
Year Phase-in			
Completed	2021	2020	2019
Annual Tax Impact	0.29%	0.34%	0.40%

Table 2: OBI Phase-In Option
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#### **OBI Phase-in Option 1:**

Option 1 has an incremental OBI impact of \$500,000 each year until the 2014 OBI of \$3.93 million is complete in 2021. This results in an annual tax impact of 0.29%.

Surplus funding from 2014 will be carried forward to fund the 2015 requirement. For years 2015 through 2020 the funding requirement exceeds the amount of OBI phased-in for each year, this difference is proposed to be funded from appropriated surplus to minimize the tax impact until the full OBI amount is phased-in.

Option 1 has the lowest tax impact for each year; however the annual increment does not keep up with the timing of the funding requirement as services are provided. A significant contribution from appropriated surplus would be required to meet Council's policy of keeping the tax increase at Vancouver's CPI rate. Option 1 is not recommended.

#### **OBI Phase-in Option 2 (Recommended):**

Option 2 has an incremental OBI impact of \$600,000 each year until the 2014 OBI of \$3.93 million is complete in 2020. This results in an annual tax impact of 0.34%.

Surplus funding from 2014 will be carried forward to fund the 2015 requirement. For years 2015 through 2019 the funding requirement exceeds the amount of OBI phased-in, this difference is proposed to be funded from appropriated surplus to minimize the tax impact until the full OBI amount is phased-in.

Option 2 utilizes appropriated surplus to minimize the tax impact, but the amount is less than Option 1 and more than Option 3. This option commits a 0.34% tax impact each year until 2019. This option is recommended as the tax impact is modest and supports Council's policy of keeping the tax increase to Vancouver's CPI rate.

#### **OBI Phase-in Option 3:**

Option 3 has an incremental OBI impact of \$700,000 each year until the 2014 OBI of \$3.93 million is complete in 2019. This results in an annual tax impact of 0.40%.

Surplus funding from 2014 and 2015 will be carried forward to fund the 2015 and 2016 requirements, respectively. For 2016 through 2018, the funding requirement exceeds the amount of OBI phased-in; this difference is proposed to be funded from appropriated surplus.

Option 3 utilizes appropriated surplus to minimize the tax impact, but the amount is less than Option 2. This option commits a 0.40% tax impact each year until 2018 and a 0.24% tax impact in 2019. This commitment could result in budget challenges for future years making it difficult to meet Council's policy of keeping tax increases at Vancouver's CPI rate. This option is not recommended as Option 2 has a lower annual tax impact with similar timing to phase-in the OBI.

#### 2014 New Versus Replacement Capital Construction Costs

The new Capital Construction costs totals \$23.20 million including highlights such as \$6.70 million for City Centre Community Centre, \$4.23 million for Major Parks, \$3.71 million for Sanitary Sewer, \$2.33 million for Roads, and \$1.92 million for Water. The Replacement Construction costs totals \$151.68 million of which \$113.40 million is due to the Corporate Facilities Implementation Plan for the Older Adults Centre, Minoru Aquatics Centre, and Fire Hall No.1. Other Replacement Construction costs include Water Main replacement for \$7.73 million and Drainage replacement for \$8.54 million.

#### 2014 Capital Budget Funding Sources

The 2014 capital budget uses a variety of funding sources which include:

- Development Cost Charges (DCCs) These contributions are made through development and are used for growth related projects.
- External Sources These include debt borrowings, grants awarded from Provincial and Federal Governments, developer cash contributions (other than DCCs) and other non-City related sources.
- Utilities These are funds collected through utility bills and are specified for waterworks, sanitary sewer and drainage.
- City Sources This includes all other sources of City funding such as statutory reserves, appropriated surplus (provisions) and accumulated surplus.

The funding of the recommended projects has been allocated while maintaining the long-term strategy of building reserve balances to fund future infrastructure replacement and improvements. Generally, projects are funded up to the annual amount transferred into each available reserve.

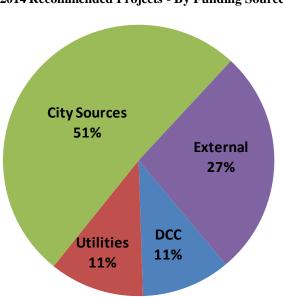
Council endorsed the funding strategy for the Major Capital Facilities Program Phase 1 to use a mix of internal funding and \$50 million external financing from Municipal Finance Authority (MFA). As outlined in the report to Council on June 24, 2013 there is no tax impact as a result of this debt borrowing.

The funding sources of the 2014 recommended projects are summarized in Table 3 and Figure 5.

	(in millions)
Funding Sources	Amount
City Sources	\$93.2
DCC	\$19.7
Utilities	\$22.9
External Sources	<u>\$50.1</u>
Total 2014 Funding	\$185.9

#### **Table 3: 2014 Funding Sources**

#### Figure 5



#### 2014 Recommended Projects - By Funding Source

#### Recommended 2014 Versus Historical (2010 to 2014) Capital Budget Analysis

Figures 6 and 7 provide analysis of the funding sources and the program types of the capital budget for the past four years compared to the 2014 recommended capital plan.

As is evident by these charts, capital expenditures have decreased to normal levels around \$70 million annually after adjusting for the RCMP building, Garden City Lands acquisition and Oval legacy programs in 2010 and 2011. If the major facilities are adjusted from the 2014 capital plan, the capital expenditures are in line with normal levels.

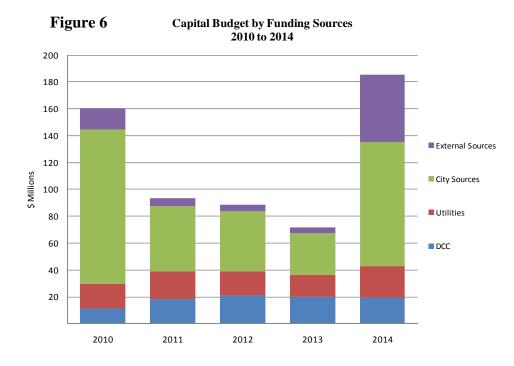


Figure 7

Capital Budget by Program 2010 to 2014

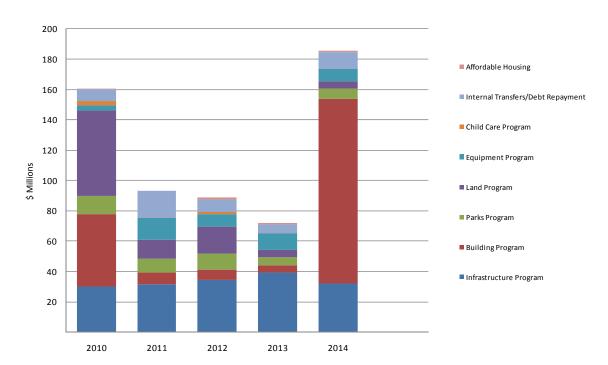
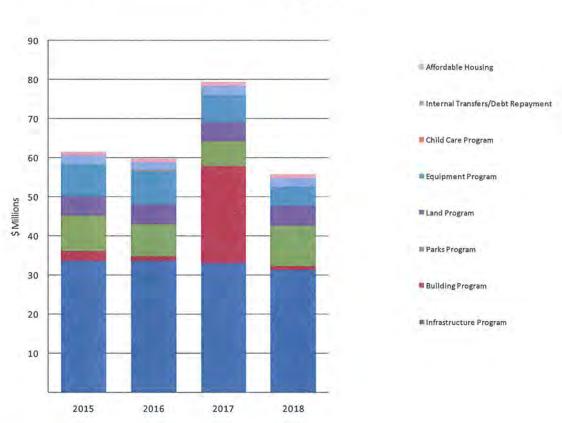


Figure 8 shows the 5 Year Capital Plan will continue to invest an average of over \$60M each year in the City's assets.





#### Capital Budget by Program 2015 to 2018

#### **Financial Impact**

The 2014 Capital Budget with a total value of \$185.9 million will enable the City to maintain and advance the asset inventory and provide necessities and benefits to the community. The OBI associated with these projects is \$3.95 million and once approved will be incorporated into the 2014-2018 5YFP.

#### Conclusion

The Corporate Director's Leadership Group worked closely with the Finance Division, the CAO and SMT to represent the interests of all stakeholders to ensure that the capital program addresses Council Term Goals and meets the needs of the community while effectively utilizing available funding.

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Melissa Shiau, CA Acting Manager, Financial Planning and Analysis (604-276-4231) MS:ms

# Appendices

Appendix 1 – 2014 Summary of Recommended Projects	16
Appendix 2 – 2014 Summary of Unfunded Projects	21
Appendix 3 – 2014 Summary of Projects Funded by the Revolving Fund	22
Appendix 4 – 2014 Details of Recommended Projects by Program	23
Appendix 5 – Details of Unfunded Projects	124
Appendix 6 – 2014 Recommended Projects OBI Phase-in Plan Options	126

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Project Name	Total Investment	Total OBI	Ref
A. INFRASTRUCTURE PROGRAM			
Roads			
Active Transportation Improvement Program	\$325,000	\$11,160	24
Annual Asphalt Re-Paving Program - MRN	831,000	-	25
Annual Asphalt Re-Paving Program - Non-MRN	2,105,460	-	26
Crosswalk Improvement Program	250,000	13,100	27
Functional and Preliminary Design (Transportation)	25,000	-	28
Neighbourhood Traffic Safety Program	550,000	35,662	29
New Traffic Signal Installation at Cambie Road /	175,000	5,500	
Stolberg Street	,	,	30
Pedestrian and Roadway Program	400,000	12,896	31
Roads Minor Capital	250,000	-	32
Traffic Signal Program	600,000	18,200	33
Total Roads	\$5,511,460	\$96,518	
Drainage			
ALR Drainage System Upgrades - South Sidaway Area	300,000	2,000	35
Phase 1 of 3			
Canal Stabilization - No. 3 Road and No. 8 Road Phase	300,000	(1,000)	
3 of 5			36
Development Coordinated Works in Capital	400,000	-	37
Dike Upgrades	1,000,000	-	38
Drainage Pump Station Generator Upgrade - No 8 Road	120,000	3,000	
North			39
Drainage Pump Station Upgrade - No 2 Road North	4,400,000	13,000	40
Laneway Drainage and Asphalt Upgrade - 11000 Blk	270,000	-	
Williams Rd			41
Laneway Drainage and Asphalt Upgrade - Dennis	550,000	-	
Crescent (East)	,		42
Williams Rd Storm Sewer Upgrades	1,200,000	-	43
Total Drainage	\$8,540,000	\$17,000	
	. , ,	. ,	
Waterworks			
Bulk Water Meter Installations - Boundary Road Area	400,000	-	45
Development Coordinated Works in Capital	500,000	-	46
Lockhart Road Watermain, Drainage and	1,950,000	8,000	
Neighbourhood Improvement			47
Minor Capital Waterworks Program	300,000	-	48
Residential Water Metering	1,920,000	-	49
Watermain Replacement - Colbeck Road Area	2,810,000	-	50
Watermain Replacement - Ledway Area	960,000	-	51
Watermain Replacement - Ryan Road Area	810,000	-	52
Total Waterworks	\$9,650,000	\$8,000	
	· );-**	, - * *	

## Appendix 1

Project Name	Total Investment	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Sanitary Sewer			
Buswell St. Gravity Sewer Installation	2,190,000	-	54
Development Coordinated Works in Capital	100,000	-	55
Eckersley B Pump Station Replacement	1,350,000	3,000	56
Hamilton Sanitary Sewer Phase 2	1,520,000	17,000	57
Leslie Pump Station Forcemain Replacement	560,000	-	58
Public Works Minor Capital - Sanitary	300,000	-	59
Sanitary Sewer Assessment	410,000	-	60
Total Sanitary Sewer	\$6,430,000	\$20,000	
Minor Public Works			
PW Minor Capital - Traffic	225,000	6,100	62
Total Minor Public Works	\$225,000	\$6,100	
Infrastructure Advanced Design			
City Centre District Energy Utility	300,000	-	64
PW Infrastructure Advanced Design	1,442,000	-	65
Total Infrastructure Advanced Design	\$1,742,000	\$0	
TOTAL INFRASTRUCTURE PROGRAM	\$32,098,460	\$147,618	
B. BUILDING PROGRAM			
Minor Building	105,500	3,720	67
Total Minor Building	\$105,500	\$3,720	
Major Building			
City Centre Community Centre	6,700,000	1,608,184	68
Fire Hall No. 1	21,500,000	209,366	69
Japanese FBS Building Exhibit Development	171,000	-	70
Major Facilities Phase I Multi Project Contingency and	15,000,000	_	71
Construction Escalation Contingency	10,000,000		/1
Middle Arm Gathering Place Design	150,000	-	72
Minoru Aquatic Centre/Older Adults Centre	76,900,000	1,743,665	73
Minoru Chapel Restoration and Rehabilitation	625,000	-	74
Richmond Ice Centre - Chiller Replacements	550,000	_	75
Richmond Ice Centre - HVAC/Refrigeration Equipment	440,000	-	76
Total Major Building	\$122,036,000	\$3,561,215	
TOTAL BUILDING PROGRAM	\$122,141,500	\$3,564,935	

Project Name	<b>Total Investment</b>	Total OBI	Ref
C. PARKS PROGRAM		10001021	
Minor Parks			
Parks Ageing Infrastructure Retrofit Program	75,000	-	78
Parks General Development	250,000	3,000	79
Playground Improvement Program	300,000	4,300	80
Total Minor Parks	\$625,000	\$7,300	
Major Parks/Streetscapes			
Cambie Mueller Park	1,500,000	9,660	81

Playground Improvement Program	300,000	4,300	80
Total Minor Parks	\$625,000	\$7,300	<u> </u>
Major Parks/Streetscapes			
Cambie Mueller Park	1,500,000	9,660	81
City Tree Planting Program	150,000	15,080	82
Minoru Artificial Turf Retrofit - Minoru 2 field	600,000	-	83
Minoru Park - Track Resurfacing	450,000	-	84
ORA Development - Park OBI	1	10,240	85
Parks Advance Planning & Design	350,000	-	86
Railway Greenway Phase 2	330,000	32,358	87
Railway Greenway Washrooms at Branscombe House -	1	19,870	
OBI			88
Terra Nova Play Environment Washroom &	650,000	15,000	
Landscaping			89
The Gardens Agricultural Park	850,000	-	90
Trails	250,000	3,074	91
Tree Planting/Urban Forest Advance Design Program	150,000	-	92
Total Major Parks/Streetscapes	\$5,280,002	\$105,282	

#### **Public** Art Dublia A

Public Art Program	690,324	10,000	93
Total Public Art	\$690,324	\$10,000	
TOTAL PARKS PROGRAM	\$6,595,326	\$122,582	

D. LAND PROGRAM			
Land Acquisition			
Strategic Land Acquisition	5,000,000	-	95
TOTAL LAND PROGRAM	\$5,000,000	\$0	

E. AFFORDABLE HOUSING PROGRAM			
Affordable Housing			
Affordable Housing Projects - City Wide	857,000	-	97
TOTAL AFFORDABLE HOUSING PROGRAM	\$857,000	\$0	

Project Name	Total Investment	<b>Total OBI</b>	Ref
F. EQUIPMENT PROGRAM			
Vehicle Equipment			
Vehicles for RCMP Detachment Leadership Team	105,000	33,920	100
Total Annual Fleet Replacement	\$105,000	\$33,920	
Technology			
2014 Server Replacements	232,000	-	101
Amanda Mobile 6.0 Upgrade Implementation	97,555	12,400	102
Energy Management - 2014 Projects	645,000	-	103
Existing Operational Desktop Computer Hardware	330,000	-	
Funding			104
Fibre Optic Cabling to City Facilities - Phase 8b	120,000	-	105
Fibre Optic Cabling to City Facilities - Phase 9/10	130,000	-	106
Mobile Middleware Framework	200,000	-	107
PeopleSoft 9.2 Enhancements and Business Intelligence	450,000	-	
Tools			108
Richmond Fire Mobile In Apparatus Computers	150,000	-	
(Evergreen)			109
WorkSafeBC Claims/Incident Management System	151,200	22,800	110
Total Technology	\$2,505,755	\$35,200	
Annual Floot Donlagoment			
Annual Fleet Replacement Vehicle and Equipment Reserve Purchases (PW and	1 020 000		111
Corporate Fleet) (Submission #1 of #2)	1,980,000	-	111
Total Annual Fleet Replacement	\$1,980,000	\$0	
Total Annual Freet Replacement	<i>\$1,980,000</i>	φU	
Fire Dept. Vehicles			
Fire Equipment Replacement	318,182	-	112
Fire Vehicle Replacement Reserve Purchases	886,641	-	113
Total Fire Dept. Vehicles	\$1,204,823	\$0	
Computer Capital/Software			
Hansen Upgrade	1,175,500	44,100	114
Total Computer Capital/Software	\$1,175,500	\$44,100	
Miscellaneous Equipment	1 162 000		115
Library Material Purchases	1,162,900		115
Total Miscellaneous Equipment	\$1,162,900 \$2,122,072	•	
TOTAL EQUIPMENT PROGRAM	\$8,133,978	\$113,220	

## Appendix 1

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
G. CHILD CARE PROGRAM			
Child Care			
Child Care Projects- City Wide	50,000	-	117
TOTAL CHILD CARE PROGRAM	\$50,000	\$0	
H. INTERNAL TRANSFERS/DEBT REPAYMENT			
Internal Transfers/Debt Repayment			
Nelson Road Interchange Repayment	385,098	-	119
Parkland Acquisition City Wide	8,000,000	-	120
Parkland Acquisition West Cambie	1,200,000	-	121
River Rd/North Loop (2005) Repayment	1,317,000	-	122
Shovel - Ready Grant (2009) Repayment Lansdowne	77,263	-	
Rd Extension			123
TOTAL INTERNAL TRANSFERS/DEBT REPAY	\$10,979,361	\$0	
Total 2014 Capital Program	\$185,855,625	\$3,948,355	

#### 2014 Summary of Unfunded Projects

#### Appendix 2

Project Name	Total Investment	Total OBI	Ref
Project Development Advanced Design	200,000	-	124
Inter-agency Emergency Command Vehicle	992,000	60,828	125
Total 2014 Capital Program	\$ 1,192,000 \$	60,828	

Note: Certain Unfunded Capital Projects were moved to the One-Time Expenditures Requests List.

#### Appendix 3

### 2014 Summary of Projects Funded by the Revolving Fund

Project Name	<b>Total Investment</b>	Total OBI	Ref
Roads			
Roads Minor Capital	\$250,000	\$0	32
Total Roads	\$250,000	<i>\$0</i>	
Major Building			
City Centre Community Centre	400,000	1,608,184	68
Minoru Chapel Restoration and Rehabilitation	625,000	-	74
Richmond Ice Centre - HVAC/Refrigeration	440,000	-	76
Equipment			
Richmond Ice Centre - Chiller Replacements	550,000	-	75
Middle Arm Gathering Place Design	150,000	-	72
Total Major Building	\$2,165,000	\$1,608,184	
Major Parks/Streetscapes			
Minoru Park - Track Resurfacing	450,000	-	84
Total Major Building	\$450,000	<b>\$0</b>	
Total 2014 Funded by the Revolving Fund	\$2,865,000	\$1,608,184	

Note: The amount shown for City Centre Community Centre represents only the portion funded by the Revolving Fund.

## **Infrastructure Program 2014-2018**

The City's Infrastructure Program assets include: road, drainage and sanitary pump stations, drainage, water, and sanitary mains.

#### 2014 Recommended Infrastructure Road Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Roads			
Active Transportation Improvement Program	\$325,000	\$11,160	24
Annual Asphalt Re-Paving Program - MRN	831,000	-	25
Annual Asphalt Re-Paving Program - Non-MRN	2,105,460	-	26
Crosswalk Improvement Program	250,000	13,100	27
Functional and Preliminary Design (Transportation)	25,000	-	28
Neighbourhood Traffic Safety Program	550,000	35,662	29
New Traffic Signal Installation at Cambie Road /	175,000	5,500	
Stolberg Street			30
Pedestrian and Roadway Program	400,000	12,896	31
Roads Minor Capital	250,000	-	32
Traffic Signal Program	600,000	18,200	33
Total Roads	\$5,511,460	\$96,518	

## 2014 Details of Recommended Projects by Program

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Active Transportation Improvement Program	Submission ID:	3884
Location:	Various Locations		
Cost:	\$325,000	OBI:	\$11,160
Funding Sources:	Roads DCC:\$305,500Roads City Assist:\$19,500Grant:N/A		
Scope:	The general scope of this program involves implem included as part of the Council-approved Cycling N various on-street cycling routes and off-street multi- initiatives and on-going enhancements to existing c	etwork Plan by suppo- use pathways; and 2	orting: 1) the expansion of 2) cycling and rolling
	Typical elements of the program include the constru- street multi-use pathways primarily for transportation signage, pavement markings, associated minor roa supplementary cycling and rolling amenity improver movement of cyclists and users of personal mobility motorized scooters.	n purposes, installati d geometric improve ments required to fac	ion of bike racks, new ments, and other silitate the safe and efficien
	The following list of improvements are currently bei the completion of the detailed design, confirmation		
	Parkside Neighbourhood Bikeway (Ash Street) - upgrade of special crosswalk to a pedestria - intersection improvements at Ash St-Williar		
	Cross town Neighbourhood Bikeway (new east-wes connecting Railway to Parkside Bikeway (Ash Stree - upgrade of off-street pathway (connects D - upgrade of connecting sidewalks at off-set	et)): orval Rd & Lucas Rd	)
	This program is proposed to be funded by the DCC funding from external agencies such as the provinc		

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Annual Asphalt Re-Paving Program – MRN	Submission ID:	4645
Location:	City Wide		
Cost:	\$831,000	OBI:	\$ O
Funding Sources:	Roads – Asphalt Capping: \$831,000		
Scope:	To re-pave MRN roads. Project list to be determine include the cost of essential ancillary work typically gutter repairs, road base repair and manhole and version of the second	completed by City ci	rews such as curb and
	The project runs during the summer of every year.		
	The project can relate to a number of water, sanitar by the Engineering Planning and Engineering Cons		ades that are co-ordinated

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Annual Asphalt Re-Paving Program - Non-MRN	Submission ID:	4851
Location:	City Wide		
Cost:	\$2,105,460	OBI:	\$ O
Funding Sources:	Roads – Asphalt Capping: \$2,105,460		
Scope:	To re-pave City owned Non-MRN roads (major & mi City's Ageing Infrastructure Strategy. Project list to b does not include the cost of essential ancillary work and gutter repairs, road base repair and manhole ar	be determined by the typically completed	e end of 2013. The project by City crews such as curb
	The project runs during the summer of every year.		
	<image/>		

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Crosswalk Improvement	Program	Submission ID:	3886
Location:	City Wide			
Cost:	\$250,000		OBI:	\$ 13,100
Funding Sources:	Roads DCC: Roads City Assist:	\$235,000 \$15,000		
Scope:		cial crosswalks" with c buttons. Where appro- ber flashers at a signi- ases, junction boxes, ces, related wiring, pa ns, etc. The following Road (south of Blunde Road (Navy League si	overhead illuminated sig opriate (e.g., two-lane a ficantly lower cost. The underground/ communi vement markings, illumi locations are planned f ell Road)	ns, amber flashers and rterials), the upgrade upgrade would include cation conduits, controller, nated crosswalk signs,
	<ul> <li>2) Enhanced Accessible To The general scope of work intersections, special cross potential locations includes City Centre along roads su</li> <li>The exact scope of improv of external funding from se part of development frontage additional locations based of</li> </ul>	includes the installati swalks and pedestrian existing signalized in ch as Minoru Bouleva ements may be refine nior government and/ ge improvements, etc	a signals. For 2014/201 Intersections along Railward, No. 3 Road and Gill and due to factors such a for opportunity to pursue	5, the preliminary list of yay Avenue and within the pert Road. s priority review, availability e these improvements as
	The program is proposed t external funding contributio enhanced crosswalks and \$75,000, respectively.	o be funded by the Do ons from ICBC. Propo	osed preliminary funding	g breakdown between

2014 Details of Recommended Projects by Program

Program:	Infrastructure Program		Sub-program:	Roads		
	Functional and Prelimin (Transportation)	Functional and Preliminary Design Submissi (Transportation)				
ocation:	Various locations					
Cost:	\$25,000		OBI:	\$ O		
Funding Sources:	Roads DCC: Roads City Assist:	\$23,500 \$1,500				
Scope:	Project scope includes pr transportation capital proj this project, the necessar impacts, etc. would be de The project would be fund project is design consulta require functional designs	jects identified within th y functional road eleme etermined to carry out functional to carry out function ded solely by the DCC point fees. Note: The cos	e Five-Year Capital Pro nts in horizontal alignm irther detailed engineeri program funding. A maj	gram. Specifically, with ent, cross-section, proper ng design. or cost component of the		
	wers obview		A BELLEN			
		A A A A A A A A A A A A A A A A A A A		WESTMIN -		
		A CONTRACTOR OF	MINORU BLVD	HWY WESTMINSTER		

Program:	Infrastructure Program		Sub-program:	Roads		
Project Name:	Neighbourhood Traffic Safety	Program	Submission ID:	3900		
Name.						
Location:	Citywide					
Cost:	\$550,000		OBI:	\$35,662		
Funding Sources:	Roads DCC: Roads City Assist:	\$517,000 \$33,000				
Scope:	<ol> <li>Traffic Calming Measures: The general scope involves retrofitting existing streets with traffic calming measures to address traffic safety concerns and maintain neighbourhood livability. The major cost component of the program is the installation of traffic calming related improvements including the construction of curb extensions, centre medians, installation of delineated walkways, extruded curbs, traffic circles, etc. In addition, projects contained in this program may also include supplementary streetscape improvements ( i.e., planting of trees and other landscaping) to enhance the local pedestrian environment and overall street appearance. The exact scope of work would be refined depending on requests that may be received by members of public and Council.</li> <li>Neighbourhood Walkways/Sidewalks: The general scope includes the construction of new and/or enhancement of existing neighbourhood walkways/sidewalks in the city. Priority would be given to walkways/sidewalks connecting locations with high pedestrian activities, such as schools, neighbourhood service centres, bus stops, recreational services centres, shopping/retail centres, etc., that are along key roads, particularly roads with high traffic volumes. The major cost component of the program is the construction/upgrade of new/existing sidewalks, pathways, wheelchair ramps, minor curb cuts, boulevard modifications, and other supplementary improvements.</li> <li>The program is proposed to be funded by the DCC program funding and may be eligible for</li> </ol>					
	external funding contributions from ICBC. Proposed preliminary funding for this year are approximately as follows: 1) Traffic Calming Measures: \$100,000 (various locations)					
	2) Walkways: \$450,000 (Belair Drive: Gilbert Rd-Broadmoor Blvd)					

## 2014 Details of Recommended Projects by Program

Infrastructure -	Dooda
mmasu ucture -	- Nuaus

Infrastructure – Program:	Infrastructure Program	Sub-program:	Roads		
Project Name:	New Traffic Signal Installation at Cambie Road / Stolberg Street		5204		
Location:	Cambie Road / Stolberg Street				
Cost:	\$175,000	OBI:	\$5,500		
Funding Sources:	Roads DCC (West Cambie): \$164,500 Roads City Assist: \$10,500				
Scope:	The general scope of this project involves the installation of new traffic signal hardware, including traffic controllers/cabinets, poles, bases, junction boxes, underground conduits, controller, detector loops, enhanced accessible devices, related wiring and pavement markings, and communications conduit and cable.				
	The project is proposed to be funded by the West Cambie Area Roads DCC funding and may be eligible for external funding contributions from ICBC.				
	<image/>				

Program:	Infrastructure Program		Sub-program:	Roads		
Project	Pedestrian and Roadway	Pedestrian and Roadway Program		3898		
Name:						
Location:	Various					
Cost:	\$400,000		OBI:	\$12,896		
Funding Sources:	Roads DCC: Roads City Assist: Grant:	\$329,000 \$21,000 \$50,000				
Scope:	<ul> <li>Grant: \$50,000</li> <li>1) Sidewalks/Walkways along Arterial Roads (\$150,000)</li> <li>The general scope includes the construction of new and/or enhancement of existing walkways/sidewalks along arterial roads in the City. Priority would be given to walkways/sidewalks connecting locations with high pedestrian activities that are along arterial roads with high traffic volumes. For 2014, a new sidewalk/walkway along the east side of Railway Avene, from Linfield Gate to Blundell Road, has been identified as the potential location.</li> <li>2) Miscellaneous Intersection Improvements (\$150,000): The general scope includes: <ul> <li>construction of a turn lane;</li> <li>improved channelization;</li> <li>traffic signage; and/or</li> <li>installation of safety enhancements at intersections.</li> </ul> </li> <li>For 2014, a new southbound-to-eastbound left-turn lane at Garden City Rd/Odlin Rd has been identified as a potential project.</li> <li>3) Transit-Related Infrastructures (\$100,000): The general scope includes municipal road and traffic improvements that are required to support the introduction of various transit service improvements. The major cost components are expected to include the installation of new bus stop pads, minor road geometric improvements (e.g. Intersection corner improvements), minor sidewalk construction, wheelchair ramps, upgrade of existing bus stops to accessible standards, bus shelters, and other supplementary pedestrian improvements required to facilitate pedestrian traffic generated by transit passengers.</li> </ul>					
	Nine bus stops on the west side of Railway Ave have been identified as potential locations for bus landing pad improvements starting in 2014. These improvements would be implemented over time.					
	The program is proposed to be funded by the DCC program funding and may be eligible for external funding contributions from TransLink and ICBC. The exact scope of 2014 improvements may be refined subject to factors such as priority review, availability of external funding and/or opportunity to pursue these improvements as part of development frontage improvements.					

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Roads Minor Capital	Submission ID:	4893
Location:	Citywide		
Cost:	\$250,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$250,000		
Scope:	These are road related minor infrastructure upgra infrastructure that include, but are not limited to, t replacement of uneven sidewalks, curbs and sma tree root ingress or settlement), street light repair that require site specific repairs.	the installation of wheel all road sections (e.g. th	chair ramps, the nat are damaged through
	<image/>		

Infrastructure – Roads

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Traffic Signal Program		Submission ID:	3901
Location:	Various Locations			
Cost:	\$600,000		OBI:	\$18,200
Funding	Roads DCC:	\$564,000		
Sources:	Roads City Assist:	\$36,000		
Scope:	The major cost component of bases, junction boxes, under devices, related wiring and pa (fibre optic cable network and acquisitions. In addition, proj and boulevard modifications. based on public requests, de efficiency, and capacity requi For 2014, a new traffic signal existing traffic signals, includi potential projects. The exact the completion of detailed de Approximately one to two cor utilizing four detection camera and communications cable of been identified for improveme intersections along Granville Highway (Gilbert Road to Cop subject to factors such as the external funding.	ground conduits, cont avement markings, tra d wireless communical jects contained in this The locations for new velopment patterns, tr irements. I at Park Road / Busw ing the provision of left scope of improvement sign, priority review at mplete video detection as, software, mountin r wireless systems an ents starting in 2014 at Avenue (Minoru Boul- ppersmith PI). The ex	roller, detector loops, affic signal communic- itions upgrades), mine program may also in w traffic signal installa raffic safety, opportun ell Street as well as v ft-turn arrows, have b nts may be refined su nd availability of exter n systems would also g hardware and wiring d related electronics. and continue into the f evard to St. Albans R kact scope of improve	enhanced accessible ations infrastructure or corner property clude minor curb cuts itions are determined ities for improved arious upgrades of een identified as bject to factors such as nal funding. be installed, each g to controller cabinet, Several corridors have future, including select oad), and Steveston ments may be refined
	The program is proposed to the external funding contributions traffic signals and traffic deters \$125,000, respectively.	s from ICBC. Propose	ed preliminary funding	breakdowns between

Infrastructure – Drainage

## 2014 Recommended Infrastructure Drainage Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Drainage			
ALR Drainage System Upgrades - South Sidaway Area	300,000	2,000	35
Phase 1 of 3			
Canal Stabilization - No. 3 Road and No. 8 Road Phase	300,000	(1,000)	
3 of 5			36
Development Coordinated Works in Capital	400,000	-	37
Dike Upgrades	1,000,000	-	38
Drainage Pump Station Generator Upgrade - No 8 Road	120,000	3,000	
North			39
Drainage Pump Station Upgrade - No 2 Road North	4,400,000	13,000	40
Laneway Drainage and Asphalt Upgrade - 11000 Blk	270,000	-	
Williams Rd			41
Laneway Drainage and Asphalt Upgrade - Dennis	550,000	-	
Crescent (East)			42
Williams Rd Storm Sewer Upgrades	1,200,000	-	43
Total Drainage	\$8,540,000	\$17,000	

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	ALR Drainage System I Sidaway Area Phase 1 o		Submission ID:	5136
Location:	Sidaway Road and Steve	eston Highway		
Cost:	\$300,000		OBI:	\$2,000
Funding Sources:	Drainage Utility:	\$300,000		
Scope:	Lower culvert watercours between Sidaway Road a and the Francis Road Rig Steveston Highway and F drainage funding prioritie	and Palmberg Road and ght-of-Way. Install two a Palmberg Road. The wo	d on Sidaway Road betw utomated irrigation con	ween Steveston Highway

Program:	- Drainage Infrastructure Program	Sub-program:	Drainage		
Project Name:	Canal Stabilization - No. 3 Road and No. 8 Roa Phase 3 of 5	d Submission ID:	4785		
Location:	No. 3 Road and No. 8 Road Canals				
Cost:	\$300,000	OBI:	(\$1,000)		
Funding Sources:	Drainage Utility: \$300,000				
Scope:					
	\$300,000       OBI: (\$1,000)         Drainage Utility:       \$300,000         Implement one or more canal bank stabilization solutions at various locations south of Stevestor Highway. This will include partial re-profiling of the canal plus construction of a retaining wall or				

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:			Submission ID:	5304
ocation:	Citywide			
Cost:	\$400,000		OBI:	\$0
Funding Sources:	Drainage Utility: \$	400,000		
Scope:	This project will enable the City to design and construct drainage infr program but will benefit the City.			
	These are upgrades and replacem economic and engineering efficien the development takes place.			

Infrastructure – Drainage Program: Infrastructure Program Sub-program: Drainage Submission ID: 4977 **Project Name: Dike Upgrades** Location: Fraser River North and South Arms \$1,000,000 \$0 Cost: **OBI: Funding Sources:** Drainage Utility: \$1,000,000 Scope: Implement dike improvements along the Fraser River's North and South Arm. Projects will address current infrastructure deficiencies and meet medium to long-term needs. Projects will accommodate local areas needs such as the provision of basic recreational trails.

Infrastructure –	Drainage		
Program:	Infrastructure Program	Sub-program:	Drainage
Project Name:	Drainage Pump Station Generator Upgrade - No 8 Road North	Submission ID:	4803
Location:	North end of No 8 Road		
Cost:	\$120,000	OBI:	\$3,000
Funding Sources:	Drainage Utility: \$120,000		
Scope:	Construct a concrete pad with fenced surround. Pure connect via a new transfer switch.	chase and install a 2	200 KW generator and
	The project is estimated to take 1 month and be com	pleted before 2014	year end.
	Cost breakdown:		
	Civil         \$15,000           Equipment         \$85,000           Installation         \$20,000		

## Infrastructure – Drainage Program: Infrastructure Program Sub-program: Drainage **Drainage Pump Station Upgrade - No 2 Road** Submission ID: Project 4827 Name: North Location: No 2 Road North Cost: \$4,400,000 **OBI:** \$13,000 Funding Drainage Utility: \$4,238,417 Sources: Drainage DCC: \$161,583 Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping capacity by 151% and lower the low water pumping elevation. Make local dike upgrades. Landscape the construction area. The project is estimated to take 6 months. Construction will be scheduled for spring/summer 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Civil (65%) - \$2,860,000 Mechanical (19%) - \$840,000 Electrical (16%) - \$700,000 RICHMOND DRAINAG NO. 2 ROAD NORTH DISCHARGE STRUCTU

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Laneway Drainage and Asphalt Blk Williams Rd	Upgrade - 11000	Submission ID:	4794
Location:	11020 Williams Road to Seacote F	Road		
Cost:	\$270,000		OBI:	\$0
Funding Sources:	Drainage Utility:	\$150,000		
	Roads – Asphalt Capping: NIC:	\$103,140 \$16,860		
Scope:	Install drainage and upgrade 202m lighting, curbs or gutters.	n of pavement. Doe	es not include the a	ddition of street
	The project is estimated to take 2-	3 months and be c	omplete by October	r 2014.
	Funding is requested from the Dra combination of NIC funding and th			through a
	Costs will be recovered through Ci	ty Bylaw 8752 as o	development occurs	S.
	- Al			

Appendix 4

Infrastructure – Drainage	

Program:	Infrastructure Program	Sub-program:	Drainage
Project Name:	Laneway Drainage and Asphalt Upgrade - Dennis Crescent (East)	Submission ID:	4792
Location:	Dennis Crescent (East) between Maddocks Road and Williams Road		
Cost:	\$550,000	OBI:	\$ O
Funding Sources:	Drainage Utility: \$300,000 Roads – Asphalt Capping: \$250,000		
Scope:	Install drainage and upgrade 417m of pavement. D lighting, curbs or gutters.	oes not include the ac	ddition of street
	The project is estimated to take 2-3 months and be	complete by October	2014.
	Funding is requested from the Drainage Utility. Pav Paving Program.	ing will be completed	through the City
	Costs will be recovered through City Bylaw 8752 as	s development occurs	

Infrastructure	– Drainage			
Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Williams Rd Storm Sewe	r Upgrades	Submission ID:	4983
Location:	Gilbert Rd South from 639 between Gilbert Road and			
Cost:	\$1,200,000		OBI:	\$ O
Funding Sources:	Drainage Utility:	\$1,200,000		
Scope:	This project will upgrade 4 Rd and Parsons Rd and at			th side) between Sheridan

Infrastructure – Water

### 2014 Recommended Infrastructure Water Main Replacement Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Waterworks			
Bulk Water Meter Installations - Boundary Road Area	400,000	-	45
Development Coordinated Works in Capital	500,000	-	46
Lockhart Road Watermain, Drainage and	1,950,000	8,000	
Neighbourhood Improvement			47
Minor Capital Waterworks Program	300,000	-	48
Residential Water Metering	1,920,000	-	49
Watermain Replacement - Colbeck Road Area	2,810,000	-	50
Watermain Replacement - Ledway Area	960,000	-	51
Watermain Replacement - Ryan Road Area	810,000	-	52
Total Waterworks	\$9,650,000	\$8,000	

– Water		·
Infrastructure Program	Sub-program:	Watermain Replacement
Bulk Water Meter Installations – Boundary Road Area	Submission ID:	5188
City Wide		
\$400,000	OBI:	\$ O
Water Utility: \$400,000		
The proposed flow meters installed at Boundary Roa Vancouver's Annacis main No. 4	d will measure water	supplied by Metro
This project consists of two flow meter installations of - at Thompson Gate and	n Boundary Road:	
The Dike Road.		
A REAL PROPERTY AND A REAL	and the second se	
	Infrastructure Program Bulk Water Meter Installations – Boundary Road Area City Wide \$400,000 Water Utility: \$400,000 The proposed flow meters installed at Boundary Roa Vancouver's Annacis main No. 4 This project consists of two flow meter installations o - at Thompson Gate and The Dike Road.	Infrastructure Program       Sub-program:         Bulk Water Meter Installations – Boundary Road       Submission ID:         Area       Submission ID:         City Wide       0BI:         \$400,000       OBI:         Water Utility:       \$400,000         The proposed flow meters installed at Boundary Road will measure water Vancouver's Annacis main No. 4         This project consists of two flow meter installations on Boundary Road:         -       at Thompson Gate and

Program:	Infrastructure Program		Sub-program:	Watermain Replacement
Project Name:	Development Coordinated W	orks in Capital	Submission ID:	5154
Location:	City Wide			
Cost:	\$500,000		OBI:	\$ 0
Funding Sources:	Water Utility:	\$500,000		
Scope:	This project will enable the City design and construct water infr program but will benefit the City	astructure works that		
	These are upgrades and replace economic and engineering effice the development takes place.			

Program:	Infrastructure Program		Sub-program:	Watermain Replacement	
Project Name:	Lockhart Road Watermain, D Neighbourhood Improvemen	rainage and t	Submission ID:	5156	
Location:	Lockhart Road				
Cost:	\$1,950,000		OBI:	\$8,000	
Funding Sources:	Water Utility: Drainage Utility: NIC: Roads DCC: Roads City Assist:	\$940,000 \$510,000 \$250,000 \$235,000 \$15,000			
Scope:	Scope: The scope generally consists of watermain replacement, drainage upgrades and widening of Lockhart Road. This includes: - replacement of approx 525m of existing AC watermain - surface drainage improvements including new catch basins, drainage pipe work, curb & gutter, and adjustment of existing lawn basins and IC's - widening Lockhart Road in accordance with the NIC charges collected for this roadway				

Program:	Infrastructure Program	Sub-program:	Watermain Replacement
Project Name:	Minor Capital Waterworks Program	Submission ID:	4818
Location:	See Scope		
Cost:	\$300,000	OBI:	\$0
Funding Sources:	Water Utility: \$300,000		
Scope:	These are upgrades to our water infrastructure that They include but are not limited to minor watermain efficiencies, changes to safety requirements, minor response to resident complaints that require small	replacements, impr repairs, testing of ne	oved operational
	<image/>		

Program:	Infrastructure Program		Sub-program:	Watermain Replacement
Project Name:	Residential Water Metering	1	Submission ID:	4812
Location:	Citywide			
Cost:	\$1,920,000		OBI:	\$0
Funding Sources:	Water Utiility: Water Meter Stabilization:	\$600,000 \$1,320,000		
Scope:	This project consists of a five volunteer metering program			e-family dwellings, and a
	and the second second			



Project Name:	Watermain Replacement	- Colbeck Road Area	Submission ID:	4793
Location:	See scope.			<b>A</b> -2
Cost:	\$2,810,000		OBI:	\$0
Funding Sources:	Water Utility: Water DCC:	\$2,413,739 \$396,261		
Scope:	This project includes instal lineal meters of 300mm dia			
	The Waterworks Capital P proposed road-paving pro		ermain age, material,	break history and the
	Please refer to document a scope of work.	#3154073 for specific loca	ations, cost estimate	s and further details on the
	Contraction of the second seco			

termain Replacement - Ledway Area e scope 50,000 ter Utility: \$862,989 ter DCC: \$97,011 s project includes installation of 1040 lineal n sting ageing infrastructure. e Waterworks Capital Program is based on v posed road-paving program.		
50,000 ter Utility: \$862,989 ter DCC: \$97,011 s project includes installation of 1040 lineal n sting ageing infrastructure. e Waterworks Capital Program is based on v	neters of 200mm diamet	er watermain to replace the
ter Utility: \$862,989 ter DCC: \$97,011 s project includes installation of 1040 lineal n sting ageing infrastructure.	neters of 200mm diamet	er watermain to replace the
ter DCC: \$97,011 s project includes installation of 1040 lineal n sting ageing infrastructure. e Waterworks Capital Program is based on v		
sting ageing infrastructure. e Waterworks Capital Program is based on v		
	vatermain age, material,	break history and the

Program:	Infrastructure Program		Sub-program:	Watermain Replacement	
Project Name:	Watermain Replacement - Rya	an Road Area	Submission ID:	5146	
Location:	See scope				
Cost:	\$810,000		OBI:	\$0	
Funding Sources:	Water Utilities: Water DCC:	\$725,698 \$84,302			
Scope:	This project includes installatior existing ageing infrastructure.	n of 880 lineal meters	s of 200mm diamete	er watermain to replace the	
	The Waterworks Capital Progra proposed road-paving program.		rmain age, material	, break history and the	
	Please refer to document #3154073 for specific locations, cost estimates and further details on the scope of work.				

### 2014 Recommended Infrastructure Sanitary Sewer Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Sanitary Sewer			
Buswell St. Gravity Sewer Installation	2,190,000	-	54
Development Coordinated Works in Capital	100,000	-	55
Eckersley B Pump Station Replacement	1,350,000	3,000	56
Hamilton Sanitary Sewer Phase 2	1,520,000	17,000	57
Leslie Pump Station Forcemain Replacement	560,000	-	58
Public Works Minor Capital - Sanitary	300,000	-	59
Sanitary Sewer Assessment	410,000	-	60
Total Sanitary Sewer	\$6,430,000	\$20,000	

Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Buswell St. Gravity Sewer Installation	Submission ID:	5024
Location:	Buswell Street from Granville Avenue to Buswell PS		
Cost:	\$2,190,000	OBI:	\$ O
Funding Sources:	Sanitary Utility: \$2,190,000		
Scope:	This project includes construction of 480m of 300mn Granville Avenue to the Buswell pump station.	n diameter gravity p	ipe on Buswell Street from
		RECT ENVERNEST	

Program:	Infrastructure Program		Sub-program:	Sanitary Sewer
Project Name:	Development Coordinated Wo	orks in Capital	Submission ID:	5314
Location:	Citywide			
Cost:	\$100,000		OBI:	\$0
Funding Sources:	Sanitary Utility:	\$100,000		
Scope:	This project will enable the City design and construct sanitary in program but will benefit the City These are upgrades and replac economic and engineering effici the development takes place.	nfrastructure works th ement of infrastructu	nat are currently not ire that the City wou	identified in the Capital

Program:	Infrastructure Program		Sub-program:	Sanitary Sewer
Project Name:	Eckersley B Pump Station Repla	acement	Submission ID:	5183
Location:	8600-Cook Road			
Cost:	\$1,350,000		OBI:	\$ 3,000
Funding Sources:		695,802 654,198		
Scope:	<text></text>			

Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Hamilton Sanitary Sewer Phase 2	Submission ID:	5015
Location:	Area between Westminster Hwy and Hwy 91A to the north of Gilley Rd.		
Cost:	\$1,520,000	OBI:	\$ 17,000
Funding Sources:	Sanitary Utility:\$95,000Sanitary DCC:\$1,425,000		
Scope:	This project includes construction of a new pump s kiosk, 25 meters of 300mm diameter gravity pipe a project does not require land acquisition, as it will b	and 150 meters of 200	Omm forcemain. This

Infrastructure –		Sub program	Senitory Sower
Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Leslie Pump Station Forcemain Replacement	Submission ID:	5182
Location:	Leslie Road from No.3 Road to CPR corridor		
Cost:	\$560,000	OBI:	\$ O
Funding Sources:	Sanitary Utility: \$189,127 Sanitary DCC: \$370,873		
Scope:	This project includes:		
	-Construction of 270 meters of 350mm diameter fo -Decommissioning of the 42 year old AC forcemain		of breaks;

Program: Project Name:		Infrastructure Program Public Works Minor Ca		Sub-program: Submission ID:	Sanitary Sewer 4824
Location: Cost:		Various \$300,000		OBI:	\$0
			¢200 000	OBI.	ΦΟ
	These minor requir	upgrades to pump station ements, minor repairs to r ncies, minor forcemain re	\$300,000 he City's sewerage infrastru- tiss, changes to improve oper manholes and valve boxes, pairs and response to resid	rational efficiencies of testing of new techn	or meet safety ologies to improve

Program:	Infrastructu	ire Program		Sub-program:	Sanitary Sewer
Project Name:	Sanitary Se	wer Assessment		Submission ID:	5184
Location:		berta, Heather, Aspir side East, Fraser, Mit			
Cost:	\$410,000			OBI:	\$0
Funding Sourc	es: Sanitary Uti	ity:	\$410,000		
Scope:	An assessment will Ferndale, Alberta, I	be done for 26.5km d leather, Aspin, Dolph	of sanitary sewer sy nin, Temple North, F	rstem in the followin Riverside East, Fras	ng catchment areas: er, Mitchell Island.

Infrastructure – Minor Capital Traffic

### 2014 Recommended Infrastructure Minor Capital - Traffic Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Minor Public Works			
PW Minor Capital - Traffic	225,000	6,100	62
Total Minor Public Works	\$225,000	\$6,100	

# **2014 Details of Recommended Projects by Program** Infrastructure – Minor Capital Traffic

Program:	Infrastructure Program		Sub-program:	Minor Public Works
Project	PW Minor Capital - Traffic		Submission ID:	4257
Name:				
Location:	Various			
Cost:	\$225,000		OBI:	\$6,100
Funding Sources:	Gaming:	\$225,000		
Scope:	The general scope of this progra The program includes the follow			ffic systems as required.
	A. Traffic Improvements: includi and signage/safety improvemer		, bus stop improven	nents, wheelchair ramps
	B. Traffic Signal/Communicatior ongoing infrastructure developm			
	This program is an annual recur as general revenue. Funding as these projects may be available	ssistance from ICBC	and TransLink's MF	RN sources for some of

### 2014 Recommended Infrastructure Advanced Design

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
A. INFRASTRUCTURE PROGRAM			
Infrastructure Advanced Design			
City Centre District Energy Utility	300,000	-	64
PW Infrastructure Advanced Design	1,442,000	-	65
Total Infrastructure Advanced Design	\$1,742,000	\$0	
TOTAL INFRASTRUCTURE PROGRAM	\$32,098,460	\$147,618	

#### **2014 Details of Recommended Projects by Program** Infrastructure – Advanced Design

infrastructure	– Advanced Design			
Program:	Infrastructure Progra	m	Sub-program:	Infrastructure Advanced Design & Land
Project Name:	City Centre District E	nergy Utility	Submission ID:	5292
Location:	City Centre Area			
Cost:	\$300,000		OBI:	\$ 0
Funding Sources:	Water Utility:	\$300,000		
Scope:	Advanced design of the district energy ready (DE-ready) developments in the City Centre neighbourhoods outside of the Phase 1 River Green DEU, including DEU corridors. Coordinating design with the incoming new developments. Legal fees for negotiation, development and registration of DE-ready covenants. Design of the strategy to provide interim district energy services outside of the Phase 1 River Green DEU area. Coordinating negotiation of DEU servicing agreements, and implementation of City Centre DEU.			

# **2014 Details of Recommended Projects by Program** Infrastructure – Advanced Design

Program:	Infrastructure Program	Sub-program:	Infrastructure Advanced Design & Land
Project Name:	PW Infrastructure Advanced Design	Submission ID:	5039
Location:	Citywide		
Cost:	\$1,442,000	OBI:	\$ 0
Funding Sources:	Drainage Utility:         \$680,000           Water Utility:         \$430,000           Sanitary Utility:         \$270,000           Roads DCC:         \$58,280           Roads City Assist:         \$3,720		
Scope:	The scope of work includes hiring consultants and c plan and deliver reports that define long-term infrast		nd design the 2015 capital
	Sanitary Project Design and Planning\$220,000Sanitary System Modelling\$50,000Water Project Design and Planning\$380,000Water System Modelling\$50,000Drainage Project Design and Planning\$430,000Drainage System Modelling\$50,000Dike Master Plan Phase 2\$200,000Roads\$62,000Total\$1,442,000		

## **Building Program 2014-2018**

The building program includes major building construction and renovation projects as well as minor facility upgrades and repairs. The City's building assets include: arenas, pools, community centres, libraries, heritage buildings, police stations, fire halls and other government facilities.

#### 2014 Recommended Building Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
B. BUILDING PROGRAM			
Minor Building	105,500	3,720	67
Total Minor Building	\$105,500	\$3,720	
Major Building			
City Centre Community Centre	6,700,000	1,608,184	68
Fire Hall No. 1	21,500,000	209,366	69
Japanese FBS Building Exhibit Development	171,000	-	70
Major Facilities Phase I Multi Project Contingency and	15,000,000	-	71
Construction Escalation Contingency			
Middle Arm Gathering Place Design	150,000	-	72
Minoru Aquatic Centre/Older Adults Centre	76,900,000	1,743,665	73
Minoru Chapel Restoration and Rehabilitation	625,000	-	74
Richmond Ice Centre - Chiller Replacements	550,000	-	75
Richmond Ice Centre - HVAC/Refrigeration Equipment	440,000	-	76
Total Major Building	\$122,036,000	\$3,561,215	
TOTAL BUILDING PROGRAM	\$122,141,500	\$3,564,935	

Program:	Building Program		Sub-program:	Major Building	
Project Name:	Branscombe Hous	e Phase 2	Submission ID:	5222	
Location:	4900 Steveston Hwy	у			
Cost:	\$105,500		OBI:	\$3,720	
Funding Sources:	Arts, Culture, & Heri	itage Capital Rsrv: \$105,500			
Scope:	In July 2012, Council authorized the execution of an agreement with a local business consortium for the stabilization and restoration of Branscombe House. The exterior floor restoration has been completed. At the October 15, 2013 Council meeting, in to a report titled, "Branscombe House – Future Uses", Council passed a resolution consider the feasibility of an artist in residence upon completion of the Branscombe and obtain Expressions of Interest for other possible uses. Resolution R13/17-4 Ph convert the second floor of the rehabilitated house to a 2-bedroom dwelling unit and the catering kitchen (roughed in) on the publicly accessible ground floor.				
	General Contractor Architect Carpentry Doors Finishes Appliances Kitchen finishes Plumbing Electrical Telus hook-up Security 15% Contingency	\$30,000 3,000 8,000 4,000 5,565 2,400 21,700 6,000 9,000 500 1,500 13,775			
	TOTAL				

Program: Project Name:	Building Program City Centre Community Centre	Sub-program: Submission ID:	Major Building 5324
Location: Cost: Funding Sources:	Minoru at Elmbridge \$ 6,700,000 Other Funding: \$6,300,000 Capital Reserve - Revolving: \$400,000	OBI:	\$1,608,184
Scope:	Scope of work is to complete tenant improvements Community Centre shell building. The developer's work is anticipated to be complete building will be turned-over to the City to complete t interior design concept was previously adopted by C commenced.	by August 2014 at w he interior tenant im	which time the shell provements. The
	<image/>		ALARA BARAD

Program:	Building Program	Sub-program:	Major Building	
Project Name:	Fire Hall No.1	Submission ID:	5327	
Location:	Minoru at Gilbert			
Cost:	\$21,500,000	OBI:	\$209,366	
Funding Sources:	Other Funding: \$21,500,000			
Scope:	<ul> <li>Replace the Fire Suppression and Administration components of the Fire Hall N Relocate Fire Education and Prevention offices for Richmond Fire Rescue to one at Gilbert and Granville. Work includes design and construction of a new 27,50 ft. facility to be located on the current site of Fire Hall No. 1. Training and EVT will be relocated to the new Cambie Fire Hall No. 3. The building programming study and baseline parameters by Process 4, July 200 indicates a separate facility in this location for a total cost of \$21.5 million. March 24/09 Project scope was increased in order to include the Traffic Control Centre.</li> <li>The Sustainable High Performance Building Policy ensures economic, social and environmental benefits in replacing Fire Hall #1. Building replacement strategy includes plans to replace 3 Fire Halls from 2008 to 2012. This is the final buildi be replaced. This replacement project supports the Vision statement and is a pri in the Community Safety and Ageing Infrastructure Strategy.</li> <li>Facility Major Capital was approved by Council at GP November 4, 2013 meetia and November 12, 2013 Council (pending at time of writing this submission). Phasing per June 24, 2013 Council adopted report, Page CNCL - 62, showing construction commencing 2016. FH # 1 plan is to delay start of construction unt #3 is built and FH#1 training/mechanical systems can be temporarily located at 1 while FH#1 is being constructed.</li> </ul>			

#### Building

Program:	Building Program	Sub-program:	Major Building	
Project Name:	Japanese FBS Building Exhibit Development	Submission ID:	5228	
Location:	Steveston Museum Site			
Cost:	\$171,000	OBI:	\$0	
Funding Sources:	Leisure Facilities Reserve: \$171,000			
Scope:	<ul> <li>The conceptual design for the exhibits has been completed and cost estimates establ Two cases will be retrofitted for the Steveston Museum exhibit upgrade and 5 new flex modular cases with movable shelves with attached panels will be purchased for the JI building. 71 linear feet of graphic panel substrate approximately 4'6" wide will be purchased for the JI building. 71 linear feet of graphic panel substrate approximately 4'6" wide will be purchased for the JI building. 71 linear feet of graphic panel substrate approximately 4'6" wide will be purchased for the JI building. 71 linear feet of graphic panel substrate approximately 4'6" wide will be purchased the needs of the small space. A/V content software will need to be developed a purchased externally.</li> <li>City staff are developing exhibit content for the Steveston Museum exhibit upgrade ar coordinating the content being developed for the JFBS building by the Japanese Nikk National Museum and Archives.</li> </ul>			
	<image/>			

Program: Project Name:	Building Program Major Facilities Phase I Multi Project Contingency and Construction Escalation Contingency	Sub-program: Submission ID:	Major Building 5328
Location:	Various		
Cost:	\$15,000,000	OBI:	\$0
Funding Sources:	Other Funding: \$15,000,000		
Scope:	The Major Facilities Multi-Project and Constructio cover potential cost escalation during the 3-year of the second		

Program:	Building Program	Sub-program:	Major Building
Project Name:	Middle Arm Gathering Place Design	Submission ID:	5227
Location:	Oval Precinct		
Cost:	\$150,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$150,000		
Scope:	The Middle Arm Plazas were envisioned to be uniplaces. To create welcoming, vibrant and animate design and programming elements is necessary.		
	Preliminary concepts were developed in 2012. The detailed planning and design, refine the costine infrastructure development phasing options		
	<section-header></section-header>		

Program:	Building Program	Sub-program:	Major Building
Project Name:	Minoru Aquatic Centre/Older Adults Centre	Submission ID:	5325
Location:	Minoru Park, Minoru 2 Soccer Pitch		
Cost:	\$ 76,900,000	OBI:	\$1,743,665
Funding Sources:	Debt Funding: \$50,000,000 Other Funding:\$26,900,000		
Scope:	On November 12, 2013 Council approved site sel centre/Older Adults Centre (MAC/OAC). Scope of a ±68,000 ft <sup>2</sup> aquatic facility and a ±33,000 ft <sup>2</sup> C	f work will include des	
	As the site of this new facility is on Minoru 2 socca include relocation of the soccer pitch, LaTrace Ba which are currently located in the green space. M ±50-year old Minoru Pavillion which will be replace	seball Diamond, and t IAC/OAC siting also in	he throwing area npacts the existing

Program:	Building Program	Sub-program:	Major Building
Project Name:	Minoru Chapel Restoration and Rehabilitation	Submission ID:	5266
Location:	6540 Gilbert Road		
Cost:	\$625,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$625,000		
Scope:	Renewal and replacement of the following compone multiple deficiencies resulting from deferred mainte		nt renewal will corre
	Superstructure -Upgrade accessible ramp -Repair/replace perimeter drainage system that is cracked and obstructed		
	Structure - Structural upgrade of Roof, Steeple and Wall/Four requirements - Renewal of railings and handrails	ndation Assembly to	meet seismic
	Building Envelope - Repair/replace existing cedar roofing - Replace and/or repaint damaged trim - Replace failing gutters and downspouts - Repair/replace damaged siding and skirting		
	Interior - Review functional planning to meet program of us - Repair/replace failing floor boards to meet occupa unsafe as the old tongue and groove connections h the floor. - Replace wainscoting below the windows that is in - Update existing fixtures in the universal toilet room	nt load requirements ave dried out and sp poor condition	
	Electrical - Replace existing fire alarm and security alarm dev strobe lights, emergency lighting and exit signs.	rices for assembly sp	baces. Provide visua

Program:	Building Program	Sub-program:	Major Building
Project Name:	Richmond Ice Centre - Chiller Replacements	Submission ID:	5264
Location:	14140 Triangle Road		
Cost:	\$550,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$550,000		
Scope:	Replacement of two chillers. For each of the above listed action items, achievi examined through higher efficiency upgrades, inc in conjunction with the City's Energy Managemen	luding researching ext	

Program:	Building Program	Sub-program:	Major Building
Project Name:	Richmond Ice Centre - HVAC/Refrigeration Equipment	Submission ID:	5293
Location:	Richmond Ice Centre		
Cost:	\$440,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$440,000		
Scope:	Work to include Replace Humidifier Units; Upgrade of Roof-top Air Conditioning Units. For each of the above listed action items, achieving examined through higher efficiency upgrades, includ in conjunction with the City's Energy Management P	further energy efficient ing researching extern	ency gains will be

### Parks Program 2014-2018

Richmond is renowned for its high quality parks and recreation facilities. The City's park system has over 90 parks that total approximately 1,400 acres. Parks are unique places designed and developed for the enjoyment of all city residents as well as visitors to Richmond. These sites usually contain a wide variety of recreational and sports facilities, play equipment and other specialized facilities. In addition to parks, Richmond has a 200-acre recreational trail system.

#### 2014 Recommended Parks Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
C. PARKS PROGRAM			
Minor Parks			
Parks Ageing Infrastructure Retrofit Program	75,000	-	78
Parks General Development	250,000	3,000	79
Playground Improvement Program	300,000	4,300	80
Total Minor Parks	\$625,000	\$7,300	
Major Parks/Streetscapes			
Cambie Mueller Park	1,500,000	9,660	81
City Tree Planting Program	150,000	15,080	82
Minoru Artificial Turf Retrofit - Minoru 2 field	600,000	-	83
Minoru Park - Track Resurfacing	450,000	-	84
ORA Development - Park OBI	1	10,240	85
Parks Advance Planning & Design	350,000	-	86
Railway Greenway Phase 2	330,000	32,358	87
Railway Greenway Washrooms at Branscombe House -	1	19,870	
OBI			88
Terra Nova Play Environment Washroom &	650,000	15,000	
Landscaping			89
The Gardens Agricultural Park	850,000	-	90
Trails	250,000	3,074	91
Tree Planting/Urban Forest Advance Design Program	150,000	-	92
Total Major Parks/Streetscapes	\$5,280,002	\$105,282	
Public Art			
Public Art Program	690,324	10,000	93
Total Public Art	\$690,324	\$10,000	
TOTAL PARKS PROGRAM	\$6,595,326	\$122,582	

Program:	Parks Program		Sub-program:	Minor Parks
Project Name:	Parks Ageing Infras	tructure Retrofit Program	Submission ID:	4698
Location:	Various			
Cost:	\$75,000		OBI:	\$ O
Funding Sources:	Gaming:	\$75,000		
Scope:	infrastructure. The re courts; baseball bac	phased program to replace face placement program includes: kstops; sports lighting fixture because of the DCC Bylaw R	outdoor tennis, baske es; and other amenit	etball, lacrosse, and hockey ties that cannot be funded
		onal Budget Impact associang assets for which there are a		

Program:	Parks Program	Sub-program:	Minor Parks
Project Name:	Parks General Development	Submission ID:	3839
Location:	Various		
Cost:	\$250,000	OBI:	\$3,000
Funding Sources:	Parks Development DCC: \$235,125 Parks Development City Assist: \$14,875		
Scope:	This ongoing program addresses special oppor concerns from the public towards the installation larger park program. This includes: construction, (e.g., community gardens, landscaping, pathwa upgrades, drainage & irrigation, gathering areas,	of various park ameni , fabrication, and insta ys, benches, picnic t	ties that are not part of any illation of park components ables, fencing, sportsfields

Program:	Parks Program		Sub-program:	Minor Parks
Project Name:	Playground Improve	ement Program	Submission ID:	349
Location:	Various locations			
Cost:	\$300,000		OBI:	\$4,300
Funding Sources:	Gaming:	\$300,000		
Scope:	replacing outdated ec	fixing or replacing individe uipment; and/or upgrading	the surfaces under play	
	Staff is working with t in capital funding to a project's funding total		ssociation which has rai e all Association funds	sed approximately \$27,00 have been determined th
	King George Community Park Playground (near McNeely School): Replacement of the existing playground.			
	Steveston Community Park Playground: Accessibility improvements to improve wheelchair access.			

Ap	pendix	4
r		-

Parks					
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes		
Project Name:	Cambie Mueller Park	Submission ID:	5086		
Location:	Cambie Road & Hazelbridge				
Cost:	\$1,500,000	OBI:	\$9,660		
Funding Sources:	Parks Development DCC: \$1,410,750 Parks Development City Assist: \$89,250				
Scope:	e: The creation of a new neighbourhood park in the City Centre's Capstan Village area is the residential development to the north of the park by Polygon Homes. The Cambie Mueller was approved by Council in October 2013. The total cost of the park construction is est \$4.2 million. As a condition of rezoning, the developer is responsible for constructing a the first phase of the project, valued at \$1.2 million. The City will fund the remainder at \$1 Phase 1 is proposed to include: a plaza; landforming; lighting; tree planting and other land and infrastructure and related features to ensure that the park will be immediately attraction usable by local residents, workers, and visitors. Park development will begin in 2 completion anticipated in late 2015/early 2016.				
	The Operating Budget Impact submission for 2014 the park is under construction (e.g., litter pick-up, v				
			5		

Parks					
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes		
Project Name:	City Tree Planting Program	Submission ID:	5233		
Location:	Various Locations				
Cost:	\$150,000	OBI:	\$15,080		
Funding Sources:	Tree Compensation: \$150,000				
Scope:	This program will allow for the planting of trees inventory for the City Nursery. Approximately annually on streets and within public open space developers, according to their development per of the tree is required for all new trees (not inclu-	700 to 800 trees are pure ces throughout the City b mits. Funding for ongoin	chased and planted y the Parks Dept and/or by g maintenance for the life		
	The OBI cost per tree for annual maintenance is approximately \$20 per tree, which includes watering, pruning, and assessment. The cost per tree is derived from the total cost of mainter of the existing urban forest. The annual cost is in excess of \$1.3 million for maintenance of n than 60,000 trees, at a per tree cost of \$21.60. The OBI is for the labour and maintenance of 700 to 800 trees, that are planted on an annual basis.				
	The capital progam includes: planting of trees at various parks, open spaces, and streets with City; and purchasing of tree "whips" (young unbranched trees) and growing them in the City's nursery. The result is significant cost savings compared to purchasing more mature trees fro commercial suppliers.				
	<image/>				

Parks					
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes		
Project Name:	Minoru Artificial Turf Retrofit - Minoru 2 field	Submission ID:	5044		
Location:	Minoru Park - Granville Ave				
Cost:	\$600,000	OBI:	\$0		
Funding Sources:	Special Sports Reserve: \$600,000				
Scope:	Replacement of the existing artificial turf carpet ar originally constructed in 2002, and was the first art The life span of these fields are generally betwee and maintenance of the facility.	ificial turf multi-use sp	ports field in Richmond.		
	The total estimated cost of construction for 2014 is	\$600,000 including:			
	<ol> <li>Removal and disposal of the artificial turf carpet, rubber infill and synthetic sand. (50K)</li> <li>Material Testing: sand base, drainage and aggregate (20K)</li> <li>Prepare, level, and laser grade the aggregate surfacing (80K)</li> <li>Replacement and installation of a new synthetic turf layer and infill (400K)</li> <li>Upgrade fencing sections that require replacement of chainlink mesh (50K)</li> </ol>				
	Proposed funding source: \$500,000 - from Sports Reserve (User Fees) for re turf. (These funds were collected from sports user field in anticipation of the turf replacement).				
	\$100,000 - from Parks DCCs for the preparation of fencing.	f the sub-base and in	stallation of drainage and		

Parks Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Minoru Park - Track Resurfacing	Submission ID:	4205
Location:	Minoru Park		
Cost:	\$450,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$450,000		
Scope:	Scope of work includes:		
	<ol> <li>Removal and disposal of existing rubber track la</li> <li>Apply and install a new track surface</li> </ol>	yers	
	The estimate of \$450,000 was provided by a local costs in 2010 in other lower mainland cities.	track re-surfacer and	is based on installation
	Minoru Track is home to annual elementary school and field competitions. Minoru Track enjoys heavy,		

Appendix 4	Appen	dix	4
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Parks Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	ORA Development - Park OBI	Submission ID:	5029
Location:	Middle Arm Area		
Cost:	\$1	OBI:	\$10,240
Funding Sources:	Other Funding:	\$1	
Scope:	Council approved the Servicing Agreen a new park within the Hollybridge Way innovative City Centre park features su water from nearby rooftop run-off.	ROW, adjacent to the ORA deve	elopment. This unique and
	This submission is for the Operating Budeveloper in 2014. The park was devel assets and constructed according to the	oped based on unit pricing costs	
	After the park is constructed and transf will be required for various items, such cutting and weed control; and litter and	as the rain garden; hard surface	
	And a series of the series of child Care		

	·				
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes		
Project Name:	Parks Advance Planning & Design	Submission ID:	833		
Location:	Various				
Cost:	\$350,000	OBI:	\$0		
Funding Sources:	Parks Development DCC: \$329,175 Parks Development City Assist: \$20,825				
Scope:	<ul> <li>Advanced planning and design informs city plannin and plans and future capital projects. The planning</li> <li>Research, eg: alternative hard surfaces</li> </ul>				
	• Feasibility Studies, eg: Steveston Harbour	Long-term vision			
	<ul> <li>Public Consultation (e.g., public open hous with stakeholder groups)</li> </ul>	es, on-line communi	cations, public meetings		
	<ul> <li>Development of strategic plans, preliminary design concepts and park resource management plans, eg: Parks and Open Space Strategy</li> </ul>				
	2014 Projects include:				
	<ul> <li>Conceptual Park &amp; Open Space Planning for various sites: The Gardens; Cambie Mueller Neighbourhood Park</li> </ul>				
	- Topographical Surveys (engineering site survey pick-up)				
	- Waterfront & Trails Strategy Implementation project				
	- Park Characterization projects, eg: 2015 Playground Improvements				
	4 WHAT WE	LEARNED			
	Word play revealed that play occurs in common themes	around which we framework	created a design		
		Forwardin Jonnia namoral internetials framework that interpreting time Equippedia access constant pairpoint and poly (that	na manyadahan ani amerikini parki ka manina		
	tonoriv experience	Inclusion de Salar constante programme ha manufacture Uniquitar a fallar constante programme ha manufacture Uniquitar a rulla haideding. Mariell analdeting facili, sa	revind an wind <b>samoorlane</b> .		
	aliference	Ald surrened also hereby self-based and an analysis and the gentality and interface of the self-based and Plagmentary the sentential the sector self-based and additional.	Ny singungan karitanian, ao aon'n an <b>different</b> giney (antikanian) ny <b>hearanny</b> in gang and Mantey an pontaining tessais (if discussively fins)		
	solitary source and thrill	which we used to in order to locate th park to take advan cultural features	audit the site for play value he play area within the tage of existing natural and		
	Sustain Challes	1			
	en literage sta				
	TERRA NOVA PLAY	ENVIRONMENT			

Program:	Parks Program		Sub-program:	Major Parks/Streetscapes
Project Name:	Railway Greenway Phase 3	2	Submission ID:	5193
Location:	Railway Ave. From Garry St	. To Westminster Hw	ry.	
Cost:	\$ 330,000		OBI:	\$32,358
Funding Sources:	Tree Compensation:	\$330,000		
Scope:	Scope of work will include th Greenway trail. The corrido species. Phase 2 is intended diversifying the tree species species die-back caused by be implemented to enhance improve the ecological healt The scope of the Operation (in 2013) section of the Raily surfaces; pedestrian bridges tree planting (these are not in	r currently has a frag d to satisfy the project (Note: diversity in the disease or insect info tree health, provide h of the corridor. Budget Impact subm way Greenway, and i s; site furnishings; for	mented tree canopy ar et principles by filling in e urban forest provides estation). Tree planting a buffer between the tr ission is for maintenan ncludes: maintenance mal mowing and veget	id one dominant tree the gaps in the canopy and insurance against periodic g and vegetation control wi ails and Railway Ave, and ce of the newly constructed of paved and gravel ation management; and
				in the second seco

Parks Program:	Parks Program		Sub-program:	Major Parks/Streetscapes
Project Name:	Branscombe House - OBI		Submission ID:	5208
Location:	Railway Avenue - Steveston			
Cost:	\$ 1		OBI:	\$19,870
Funding Sources:	Capital Reserve - Revolving:	\$1		
Scope:	The recently restored Branscombe outside of the building so that it will			that is accessible from the
	This submission is for the Operatin and also for maintenance of the new			
	The OBI breakdown is as follows:			
	Washroom Maintenance: Landscaping Maintenace:		\$15,000 \$ 4,870	
	Note: If the proposal to install a care costs for the washroom would be re		use proceeds in the f	uture, then maintenance

Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Terra Nova Play Environment Washroom & Landscaping	Submission ID:	5206
Location:	Terra Nova Rural Park		
Cost:	\$650,000	OBI:	\$15,000
Funding Sources:	Parks DCC: \$611,325 Parks Development City Assist: \$38,675		
Scope:	In 2012, Council approved the concept for the Ter Construction of the playground began in 2013.	ra Nova Rural Park P	ay Environment.
	Scope of Work in 2014 includes:		
	1) Design and construction of a universally access Paddock and Homestead play areas. Estimate Co		hroom adjacent to the
	<ol> <li>Redevelopment of the landscape around the Economy outdoor gathering areas, landscaped areas, a driv</li> </ol>		
	OBI estimate of \$15,000 is for the maintenance of The Edwardian Cottage landscape OBI has alread Operational Resouce Management Plan.		
	HISTORY AND HERITAGE NATURAL ELEMENTS IMAGINATION THRILL AND MOVEMENT IEIGHT AND PROSPECT SUPPORTING FEATURES Bolinsing Grove Rockery Big Swings Titke Route Homestead Tree House Eishing Net Gymerazium Washroom Ud Shed Site Polar Room	hore Dýke Perking	Ditch Dough Spinnery Sitting Dick Navigators Rope Fery Large Group Pienie Sand Factory Little Swings Miniature Farm PostForest Little Hill Slough

Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	The Gardens Agricultural Park	Submission ID:	4706
Location:	No. 5 Road & Steveston Hwy		
Cost:	\$850,000	OBI:	\$0 (Year 2015 OBI)
Funding Sources:	Parks DCC: \$799,425 Parks Development City Assist: \$50,575		
Scope:	In 2011, the Gardens Park Plan was endorsed. The is approx. \$5 to \$7 million.	e total estimate cost t	for development of the plan
	Phase 3 of the park plan will be developed includin	ig:	
	<ol> <li>Restoration of the existing botanical garder walkways and garden structures; supplement electrical supply; and new site furnishings.</li> </ol>	entary planting; new	
	<ol> <li>Development of the community garden, inc pedestrian access; new drainage, irrigation garbage facilities; site furnishing; and surro</li> </ol>	n and electrical supply	y; soil; composting and
	There is no additional Operational Budget Impact s construction occurring in 2013 is developer constru year warranty period before being turned over to th	ucted works that will b	
	PARK ENTRANCE PARK ENTRANCE PARK ENTRANCE	RUMD STARCASE ENTRANCE TARACESE ENTRANCE TARACESE ENTRANCE TARACESE TARACESE ENTRANCE	HEDDE REMOVED TO DEPEN VIEW TO FILES AGRICULTURAL OCTOBES
	ILLUSTRATED SITE PLAN	November	12TH, 2010 P+A No A Maline Listense

Parks			
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Trails	Submission ID:	332
Location:	Various		
Cost:	\$250,000	OBI:	\$3,074
Funding Sources:	Parks DCC: \$235,125 Parks Development City Assist: \$14,875		
Scope:	The design and construction of various trails projects and hard landscapes (concrete, asphalt, etc.), and la		(gravel, limestone, etc,)
	For 2014, projects will include trail improvement and Landing to Britannia Heritage Shipyards trail, and ar West Dyke trail systems.	wayfinding signage intepretation plan a	e connecting the Imperial and signage for the South &
	<image/>		

Parks			
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Tree Planting/Urban Forest Advance Design Program	Submission ID:	5202
Location:	Various Park Sites		
Cost:	\$150,000	OBI:	\$0
Funding	Tree Compensation: \$150,000		

Funding Sources:

Scope: In 2001, City Council adopted the Urban Forestry Strategy. As per the Parks and Open Space Strategy approved in September 2013, the Urban Forest Strategy will be updated and expanded to address the changes that occurred since 2001 (e.g., the introduction of the Tree Protection Bylaw and rapid expansion of the urban forest due to urban development).

This project will be funded from the Tree Development Fund. It will involve planning and design for the planting of trees at various parks, open space, and streets within the City.



Parks			
Program:	Parks Program	Sub-program:	Public Art
Project	Public Art Program	Submission ID:	3899
Name:			
Location:	Various City of Richmond Installations		
Cost:	\$690,324	OBI:	\$10,000
Funding Sources:	Public Art Program Reserve: \$690,324		
Scope:	The scope of work consists of a variety of pub (with estimated costs) which may change durin Program's consideration of public art opportun	ng the project's duration b	ased on the Public Art
	For Community Public Art Projects, with funds developers deposited to the Public Art Reserv		
	<ul> <li>City streets, parks and buildings: \$10,000 (ad art included with Capital Submissions for these - Community public art artist-in-residence proje - Community education and promotion of the p - Collaboration on educational opportunities w Centre and Richmond Museum: \$20,000</li> <li>Pursuing community public art partnerships a</li> </ul>	e works) ect: \$50,000 oublic art program: \$10,00 ith the Richmond Art Galle	0
	For the Private Development Program, from D Public Art Reserve for implementation of proje private lands or City controlled land, with the e sites (parks, streets, greenways) with a majori Project, Lansdowne Greenway Art Walk, Alexa based on contributions received in 2012-2013 contribution less 15% of funds deposited to Pu	ects integrated with new de expectation that the majori ty located in the City Cent andra Park Art Program), , as follows (budgets refle	evelopment, on either ty will be on City controlled tre (Canada Line Terminus cost to be determined ct actual developer
	Pinnacle Phase 1, 3391 Sexsmith Road: \$90, Polygon Kiwanis, 6251 Minour Blvd.: \$241,24 Townline, 8288 Granville Avenue: \$67,937 Mandarin, for Canada Line Terminus: \$45,000 Am-Pri, 7028 Ash Street: \$13,610 Amacon, 7680 Alderbridge Way: \$131,796	8	
	Total Private Development Contributions: \$59	0,324	

### Land Program 2014-2018

The land acquisition program relates to the acquisition and disposition of real property for the City, as approved by Council.

#### 2014 Recommended Land Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
D. LAND PROGRAM			
Land Acquisition			
Strategic Land Acquisition	5,000,000	-	95
TOTAL LAND PROGRAM	\$5,000,000	\$0	

Land

Land Program		Sub-program:	Land Acquisition
Strategic Land Acquisition		Submission ID:	4920
Various			
\$5,000,000		OBI:	\$ 0
Industrial Use:	\$5,000,000		
projects, are set aside in the C submission is to use land acqu	apital Reserve under the transition monies from this	he Industrial Use Fu s fund well as additi	und. This capital budget
	Strategic Land Acquisition Various \$5,000,000 Industrial Use: Funds for land acquisition to m projects, are set aside in the C submission is to use land acqu	Strategic Land Acquisition Various \$5,000,000 Industrial Use: \$5,000,000 Funds for land acquisition to meet City needs, other t projects, are set aside in the Capital Reserve under t submission is to use land acquisition monies from this	Strategic Land Acquisition     Submission ID:       Various     \$5,000,000     OBI:

Affordable Housing

### Affordable Housing Program 2014-2018

Affordable Housing is responsible for coordinating the implementation of the Richmond Affordable Housing Strategy – a Strategy that was adopted in 2007 which contains recommendations, policies, directions, priorities, definitions and annual targets for affordable housing in the city. The City is working with other levels of government, the non-profit sector, the private sector, local groups and the community in pursuit of the Strategy's goals.

#### 2014 Recommended Affordable Housing Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
E. AFFORDABLE HOUSING PROGRAM			
Affordable Housing			
Affordable Housing Projects - City Wide	857,000	-	97
TOTAL AFFORDABLE HOUSING PROGRAM	\$857,000	\$0	

Affordable Housing

Program:	Affordable Housing Project	Sub-program:	Affordable Housing Project
Project Name:	Affordable Housing Projects- City Wide	Submission ID:	5313
Location:	Various		
Cost:	\$857,000	OBI:	\$ O
Funding Sources:	Affordable Housing Reserve (City Wide): \$857,000		
Scope:	This is to fund the City's commitment for interim fund the City of Richmond as approved by Council in May contributions will assist the project to achieve financi- the affordable housing strategy rates.	2013. The provisio	n of these City
	a mare the second second		-
	<image/>		

Equipment

### **Equipment Program 2014-2018**

The equipment program includes machinery and vehicles for Public Works and Fire Rescue Services, computer hardware, software, library collections, and other miscellaneous equipment.

#### 2014 Recommended Equipment Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
F. EQUIPMENT PROGRAM			
Vehicle Equipment			
Vehicles for RCMP Detachment Leadership Team	105,000	33,920	100
Total Annual Fleet Replacement	\$105,000	\$33,920	
Technology			
2014 Server Replacements	232,000	-	101
Amanda Mobile 6.0 Upgrade Implementation	97,555	12,400	102
Energy Management - 2014 Projects	645,000	-	103
Existing Operational Desktop Computer Hardware	330,000	-	
Funding			104
Fibre Optic Cabling to City Facilities - Phase 8b	120,000	-	105
Fibre Optic Cabling to City Facilities - Phase 9/10	130,000	-	106
Mobile Middleware Framework	200,000	-	107
PeopleSoft 9.2 Enhancements and Business Intelligence	450,000	-	
Tools			108
Richmond Fire Mobile In Apparatus Computers	150,000	-	
(Evergreen)			109
WorkSafeBC Claims/Incident Management System	151,200	22,800	110
Total Technology	\$2,505,755	\$35,200	
Annual Fleet Replacement			
Vehicle and Equipment Reserve Purchases (PW and	1,980,000	_	111
Corporate Fleet) (Submission #1 of #2)	1,900,000	_	111
Total Annual Fleet Replacement	\$1,980,000	\$0	
	φ1,700,000	φυ	
Fire Dept. Vehicles			
Fire Equipment Replacement	318,182	-	112
Fire Vehicle Replacement Reserve Purchases	886,641	-	113
Total Fire Dept. Vehicles	\$1,204,823	\$0	

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
F. EQUIPMENT PROGRAM			
Computer Capital/Software			
Hansen Upgrade	1,175,500	44,100	114
Total Computer Capital/Software	\$1,175,500	\$44,100	
Miscellaneous Equipment			
Library Material Purchases	1,162,900	-	115
Total Miscellaneous Equipment	\$1,162,900	\$0	
TOTAL EQUIPMENT PROGRAM	\$8,133,978	\$113,220	

Program: Project Name:	Equipment Program Vehicles for RCMP Detach Team	ment Leadership	Sub-program: Submission ID:	Vehicle Equipment 5326
Location: Cost: Funding Sources:	No. 5 Rd Richmond Detachr \$105,000 Other Funding:	ment \$105,000	OBI:	\$33,920
Scope:	RCMP police vehicles is a incidents, Officers would transportation rather than	MP Contract Policin erated by the Richm y an ongoing reduc MP police vehicles Crime Unit. etachment Leadersh to a change in RCM no longer permitted need to travel to an going directly to the chment Leadership community service ings throughout the	ig Account. The c nond RCMP Depa tion in the RCMF for the Leadersh ip Team is on-cal MP vehicle use po . In order to resp d from the Richm e incident. Feam are also req groups, charity e Lower Mainland	cars will be owned by the artment Leadership Team. P contract Policing ip Team will be 1 24/7 to respond to blicy, overnight custody of ond to after-hour nond Detachment to obtain uired after regular hours to vents, cadet functions and

Equipment Program: Equipment Program Sub-program: Technology Project **2014 Server Replacements** Submission 5139 Name: ID: Location: City Hall \$232,000 **OBI:** \$ 0 Cost: Funding Lease Provision: \$232,000 Sources: The servers supporting the GIS system have experienced a number of failures over Scope: the past year. They have reached their end of life and as per the data centre evergreening plan, are scheduled for replacement in 2014. ATLAS GIS database replacement server (RC) \$10,000 METIS GIS database replacement server (RC) \$21,000 DATA4 SQL server & licenses (RC) \$45,000 SAN Storage Additional Capacity \$36,000 un 

Program: Project Name: Location: Cost: Funding Sources:	Equipment Program Amanda Mobile 6.0 Upg Building Approvals Divisio \$97,555		Sub-program: Submission ID:	Technology 5289	
Cost: Funding	\$97,555	on			
Funding					
			OBI:	\$12,400	
	Rate stabilization:	\$97,555			
Scope:	We are proposing implem software upgrade, individ mobile hardware to the A anticipate that analysis of pilot period will become to System for the overall Ins	lual licenses, staff trainin manda system to equip f the operational improve he basis of a wider imple	ng, maintenance an Building Inspectio ements to perform ementation of the I	nd associated ns staff. We ance during the	

Equipment Program		Sub-program:	Technology
	Projects	Submission ID:	5290
Various Locations			
\$645,000		OBI:	\$0
Enterprise Provision:	\$645,000		
<ul> <li>1.City Hall occupancy sensor and temperature control upgrade <ul> <li>Install dual technology occupancy sensors in select rooms of City Hall.</li> </ul> </li> <li>Estimated Capital: \$50,000 <ul> <li>Anticipated Cost Avoidance: \$12,000</li> </ul> </li> <li>2.Minoru tennis court lighting upgrade <ul> <li>Replace inefficient lighting at the Minoru Park public tennis courts.</li> <li>Estimated Capital: \$45,000</li> <li>Anticipated Cost Avoidance: \$5,000</li> </ul> </li> <li>3.Steveston pool and complex heating system upgrade and optimization. <ul> <li>Optimize the existing heating system at the Steveston Pool and Community Centre.</li> <li>Estimated Cost Avoidance: \$3,000-\$10,000</li> </ul> </li> <li>4.Direct digital control upgrades. <ul> <li>Upgrade the direct digital controls systems at five existing buildings (City Hall, Works Yard, Thompson Community Centre, Library Cultural Centre, and Steveston Community Centre).</li> <li>Estimated Capital: \$275,000</li> </ul> </li> </ul>			
5.Lighting retrofits - Conduct 3-5 lighting retrofit Estimated Capital: \$150,000 Anticipated Cost Avoidance: $2^{21}$ $3^{9}$ $3^{9}$ $1^{21}$ $3^{10}$ $9^{89}$ $3^{3}$ $4^{5}$ $5^{7}$ $7^{7}$ $6^{5}$ $5^{43}$ $4^{5}$ $5^{7}$ $7^{7}$ $6^{5}$	and upgrade proje \$20,000	cts at existing facilit	ies.
	Energy Management - 2014 Various Locations \$645,000 Enterprise Provision: 1.City Hall occupancy sensor - Install dual technology occu Estimated Capital: \$50,000 Anticipated Cost Avoidance: 2.Minoru tennis court lighting - Replace inefficient lighting - Replace inefficient lighting - Replace inefficient lighting - Steveston pool and comple - Optimize the existing heatin Centre. Estimated Capital: \$125,000 Anticipated Cost Avoidance: 4.Direct digital control upgrad - Upgrade the direct digital co Works Yard, Thompson Com Community Centre). Estimated Capital: \$275,000 Anticipated Cost Avoidance: 5.Lighting retrofits - Conduct 3-5 lighting retrofit Estimated Capital: \$150,000 Anticipated Cost Avoidance:	<ul> <li>Energy Management - 2014 Projects</li> <li>Various Locations \$645,000</li> <li>Enterprise Provision: \$645,000</li> <li>1. City Hall occupancy sensor and temperature of - Install dual technology occupancy sensors in sestimated Capital: \$50,000</li> <li>Anticipated Cost Avoidance: \$12,000</li> <li>2. Minoru tennis court lighting upgrade</li> <li>- Replace inefficient lighting at the Minoru Park ( Estimated Capital: \$45,000</li> <li>Anticipated Cost Avoidance: \$5,000</li> <li>3. Steveston pool and complex heating system u</li> <li>- Optimize the existing heating system at the Ste Centre.</li> <li>Estimated Capital: \$125,000</li> <li>Anticipated Cost Avoidance: \$3,000-\$10,000</li> <li>4. Direct digital control upgrades.</li> <li>- Upgrade the direct digital controls systems at ff Works Yard, Thompson Community Centre, Lib Community Centre).</li> <li>Estimated Capital: \$275,000</li> <li>Anticipated Cost Avoidance: \$45,000</li> <li>S. Lighting retrofits</li> <li>- Conduct 3-5 lighting retrofit and upgrade projectimated Capital: \$150,000</li> <li>Anticipated Cost Avoidance: \$20,000</li> </ul>	Energy Management - 2014 Projects       Submission         Various Locations       \$645,000       OBI:         Statistical Statistext Statistext Statistical Statistical Statistical Sta

Program: Project Name:	Equipment Program Existing Operational Desktop Computer Hardware Funding	Sub-program: Submission ID:	Technology 4898
Location: Cost: Funding Sources:	City Hall \$330,000 Hardware Upgrade Provision: \$330,000	OBI:	\$ 0
Sources: Scope:	<text></text>	rations. Replacement e levels: 00 00	

#### Equipment Program: **Equipment Program** Sub-Technology program: Fibre Optic Cabling to City Facilities -Project **Submission** 5140 Phase 8b Name: ID: Location: Various Locations Cost: \$120,000 **OBI:** \$ 0 Enterprise Provision: \$120,000 Funding Sources: Scope: Replace the Telus Munilink services that currently run to Nature Park and Cambie. Total project cost: \$320,000 Funded to-date: \$200,000 This portion of project Start date: 2014 end date 2015 Design, remediation of existing conduit, laying of new conduit, pulling of fibre cables, termination, and requisite electronic components. Nature Park: \$110,000 (not yet funded) Cambie: \$85,000 (partially funded)- project submission 5045 Britannia: \$125,000 (already funded)- project submission 5045

#### Appendix 4

Appendix 4

Program:	Equipment Program	Sub-program:	Technology
Project Name:	Fibre Optic Cabling to City Facilities - Phase 9/10	Submission ID:	5142
Location:	Richmond Ice Centre, Watermania, Fire Hall # 7		
Cost:	\$130,000	OBI:	\$ 0
Funding Sources:	Enterprise Provision: \$130,000		
Scope:	Replace the Shaw Internet services currently pro Replace the Telus Munilink services that currently Upgrade telecommunications equipment. Design, remediation of existing conduit, laying of termination, and requisite electronic components Current & anticipated operating expenditures (if u Refer to document #3905197 for additional detail	y run to Richmonc new conduit, pulli ınfunded):	I Ice Centre and Watermania.

Equipment	or Recommended Projects by Program		Ah		
Program:	Equipment Program	Sub- program:	Technology		
Project Name:	Mobile Middleware Framework	Submission ID:	5238		
Location:	City Hall				
Cost:	\$200,000	OBI:	\$ O		
Funding Sources:	Software Provision: \$200,000				
Scope:	To develop an ongoing mobile middleware framework and to pilot one business unit mobile application demand/requirement using the following strategy:				
	Strategy 1. Identify mobile application demand/require 2. Inventory types of mobiles solutions requir 3. Determine anticipated ROI of each mobile 4. Identify which mobile solutions can be pur development	red to meet demand solution			

- 5. Identify technology required and costs associated
- 6. Determine estimated implementation efforts/costs including development and deployment
- 7. Determine funding requirements (current/future) and indentify funding sources
- 8. Prioritize mobile application projects and support departments
- 9. Develop and test new technology
- 10. Develop support procedures
- 11. Implement new technology



Program:	Equipment Program		Sub- program:	Technology
Project Name:	PeopleSoft 9.2 Enhance Business Intelligence T		Submission ID:	3631
Location:	City Hall			
Cost:	\$450,000		OBI:	\$ 0
Funding Sources:	Software Provision:	6450,000		
Scope:	There are two (2) compoi Intelligence (BI) tool asse		t: PeopleSoft enhand	cements and Business
	upgrade include: reconfig	uration of the gene	ral ledger and conve	. Enhancements during the ersion of data, business nancial reporting and technica
	a consistent and compara reports. A BI tool will facil	able format reducin itate reporting in ar ne the corporate rep	g the requirement for accessible, unders	f a BI tool by providing data in or manual preparation of tandable and dynamic format at and delivery preferences as

Program:	Equipment Program	Sub- program:	Technology
Project Name:	Richmond Fire Mobile In Apparatus Computers (Evergreen)	s Submission ID:	5020
Location:	Richmond Firehalls		
Cost:	\$150,000	OBI:	\$ O
Funding Sources:	Rate stabilization: \$150	),000	
Scope:	Replacement of all the mobile con 15 units (13 front line and 2 reserv \$150,000.		
	Richmond Fire Rescue has equipp with mobile computer equipment. and are coming to the end of their equipment would need to be replace to provide critical information to c computer, keyboard, monitor, mod GPS) and cabling.	These units were place life cycle in Quarter 4, ced in 2014. This equip rews in the field. The in	ed into service in Nov 2008 2013. The current computer pment is used to dispatch and installation consists of a
	The computer upgrades is used to facilitate the integration of enhance with neighbouring Fire Department would also be able to provide real-video feed for site commanders and would also be able to utilize the full communication, resulting in faster signals). In all, new software and enhanced incident management and property damage.	ed mutual communicati its, BC Ambulance, and time information that n d responding units. Th ll capacity of the public and more reliable trans technology currently av	ion of emergency services I the RCMP. The upgrade nay include live audio and e upgraded computer system e sector broadband smission (less dropped vailable would provide

Program:	Equipment Program	Sub-program:	Technology	
Project Name:	WorkSafeBC Claims/Incident Management System	Submission ID:	5273	
Location:	Human Resources			
Cost:	\$151,200	OBI:	\$ 22,800	
Funding Sources:	Rate stabilization: \$151,200			
Scope:	To source, purchase and implement a method to record, track and trend incident data in a centralized on-line system with configurable security for individual users or groups of users to ensure incidents are quickly responded to investigated and closed. Initiation of a Request for Information to located available software solution: Fall 2013			
	Request for Proposal, review, select and award: 1st quarter of 2014 Implementation: 3 to 6 months from purchase date			
	Shared project: Departments included: IT, HR, with internal stakeholder of Richmond Fire-Rescue, Public Works, and Community Services			

Program:	Equipment Program	Sub- program:	Annual Fleet Replacement Program
Project Name:	Vehicle and Equipment Reserve Purchases (PW and Corporate Fleet)	Submission ID:	605
Location:	Works Yard and Various City Departments		
Cost:	\$1,980,000	OBI:	\$0
Funding Sources:	Vehicles–PW Equipment Replacement: \$1,675,000 Utility Levy: \$305,000		
Scope:	The work involves meeting with user groups to establish vehicle/equipment replacements. Bid documentation is purchases combined, where possible, to achieve best v input, and awards are made accordingly. Scope also in commences upon receiving council approval, with timin timeframes/availability of product from successful vendo	then issued to the value. Submission of the subm	he marketplace, with ons are evaluated with user utfitting. The work
	This project includes the following items:		
	Fleet Reserve: - 879, 880 1995 U-Built Trailer - 932: 1997 Ingersoll Rand Compressor - 1046: 2003 Chevrolet Cavalier - 1055: 2001 Ford E-250 Cargo Van - 1056, 1057: 2001 Ford F-250 Pick Up Truck - 1058, 1059, 1060, 1061: 2001 F-250 Supercab Pick U - 1062, 1063: 2001 F-250 Pick Up Truck - 1065, 1066, 1067: 2001 F-250 Regular Cab Pick Up T - 1068: 2001 Ford Regular Cab Pick Up Truck - 1069, 1070, 1071, 1072, 1073: 2001 Ford F-250 Superces - 1078: 2000 U-Built Flat Deck Trailer - 1088: 2001 GMC Safari Van - 1093: 2001 Ford F-450 Crew Cab - 1112, 1116, 1152, 1154: 2001 Grumman Workhorse V - 1121 - 2001 GMC Safari Cargo Van - 1144: 2001 GMC Safari Cargo Van - 1144: 2001 GMC Safari Cargo Van - 1144: 2001 GMC Safari Cargo Van - 1166: 2001 Ford F-150 Super Cab - 1161: 2002 F-550 Regular Cab Dump Crane - 1166: 2001 Ford Standard Cab Dump - 1170: 2002 Ford F-250 Super Cab - 1235: 2003 Chevrolet Cavalier - 1235: 2003 Chevrolet Cavalier - 1236: 2003 John Deere Mower - 1632 Bobcat - 1414/6004/875 Aerial Tree Trimmer - Brine Mixer - Unallocated Water Utility Reserve: - 941: 1997 Chevrolet 2 WD Pick-Up Truck - 1064: 2001 Ford F250 Pick-Up Truck - 119: 2003 Ford Cargo Van Raised Roof	ruck er Cab	

Program:	Equipment Program	Sub-program:	Technology
Project	Fire Equipment Replacement	Submission ID:	4667
Name:			
Location:	Fire-Rescue		
Cost:	\$318,182	OBI:	\$ 0
Funding Sources:	Fire Equipment - Replacement Reserve: \$318,182		
Scope:	<ul> <li>The following equipment to due for evergreen replace</li> <li>1. 55 units of Self-Contained Breathing Appara</li> <li>2. 30 units of fire fighting hose at \$300-\$500 pt</li> <li>\$15,682</li> </ul>	atus at 5,500 each -	
	Firefighters rely upon their protective equipment to or death. The Self-Contained Breathing Apparatus breathing pak.		
	CBA units. In 2012, 70 ng the balance to be		
	Fire hose is to be replaced based on the age, usage readiness. Based on the assessment conducted, R evergreening of 30 units of fire fighting hose.		

Equipment

Equipment				
Program:	Equipment Program	Sub-program:	Technology	
Project Name:	Fire Vehicle Replacement Reserve Purchases	Submission ID:	852	
Location:	Fire-Rescue			
Cost:	\$886,641	OBI:	\$ O	
Funding Sources:	Fire Equipment - Replacement Reserve: \$886,641			
Scope:	For 2014 a Fire Pumper is scheduled for replaceme Pumper will take approximately 10 months from dat replacement cost of the front-line apparatus is \$812	e of order to deployr		
	In addition, three support vehicles that support Fire Prevention Branch are scheduled for replacement due to age and mileage (vehicles are over 13 years old and more than 95,000 km). The cost of each vehicle is estimated to be approximately \$24,657 for a total of \$73,971.			
	In 2011 a report was prepared for Council on the status of the Fire Vehicle Replacement Reserve and put forward a replacement schedule for all fire vehicles and specific equipment. The replacements requested are aligned with this life cycle replacement plan.			
	The regular replacement of front line fire apparatus follows a life cycle replacement schedule based on the industry standards. A condition inspection is conducted annually to evaluate the mechanical status of the vehicle to determine replacement need.			
		TO LA		

Program:	Equipment Program	Sub-program:	Computer Capital/Software		
Project Name:	Hansen Upgrade	Submission ID:	5258		
Location:	Works Yard and various City Departments				
Cost:	\$1,175,500	OBI:	\$44,100		
Funding Sources:	Computer Equipment Replacement: \$1,175,500				
Scope:	The project involves a 3 phase approach:				
	Phase 1 - a comprehensive review to establish base determine "as-is" processes. The project roadmap from in-depth analysis and reporting during the curre include the vision, strategies, tactics and actionable situation and the target state.	will realize and lever ent state assessmer	age knowledge gained ts. Recommendations to		
	Phase 2 - system implementation, configuration and The hardware and software components will be inst requirements in phase 1. This phase also encompa between Hansen and the other software systems, s	alled and configured	l as per the business I build of the integrations		
	Phase 3 - system refinements. The core system and functions will be available to all business units upon "go-live". Encompasses the continuous improvement, enhancement of system setup and refinement of work processes post go-live.				
	It is anticipated that this three phase approach will take approximately 30 months, commencing March 2014 and concluding October 2016.				
	OBI of \$44,100 has been included to support the annual maintenance of new licences for new Hansen modules for Electronic Call Centre and Mobile Solutions.				
	There is no other capital projects that this upgrade is associated with.				
	Business units/departments and stakeholders includ - Public Works Administration	de:			
	<ul> <li>Water Services</li> <li>Sanitation, Sewer and Storm</li> </ul>				
	- Roads and Construction				
	- Fleet Operations - Engineering Planning				
	- Engineering Design and Construction				
	- Facilities Management - Project Development				
	- Parks and Recreation				
	- Finance/Payroll				
	- IT - Bylaws				
	The largest components of this project would be pha process reviews and phase 2 will be the system imp engineering of Hansen work processes.				

## Appendix 4

Equipment

Program:	Equipment Program	Sub-program:	Miscellaneous Equipment	
Project Name:	Library Material Purchases	Submission ID:	4926	
Location:	Library			
Cost:	\$1,162,900	OBI:	\$ O	
Funding Sources:	Library Provision: \$1,162,900			
Scope:	<b>cope:</b> This project includes the purchasing, cataloguing and processing of books, DV CDs. It covers the cost of acquiring the materials and getting them prepared for check-out. Conversion of these budgets from operating to capital started in 20 continue annually. Components of this project include: purchase of the materia freight costs; and the cost of cataloging, processing and reinforcing of book bir necessary.			

# Child Care Program 2014-2018

To address child care needs, the City plans the development of and partners with organizations to support a range of quality and affordable child care facilities.

### 2014 Recommended Child Care Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
G. CHILD CARE PROGRAM			
Child Care			
Child Care Projects- City Wide	50,000	-	117
TOTAL CHILD CARE PROGRAM	\$50,000	\$0	

**2014 Details of Recommended Projects by Program** Child Care

Appendix 4

Program:	Child Care Program	Sub-program:	Child Care Program
Project Name:	Child Care Projects- City Wide	Submission ID:	4886
Location:	Various		
Cost:	\$ 50,000	OBI:	\$0
Funding Sources:	Child Care Development (City Wide): \$50,000		
Scope:	Funding for the City's 2014 City's Child Care gra	ant program.	

Internal Transfers / Debt Repayment

# **Internal Transfers/Debt Program 2014-2018**

The internal transfers/debt program relates to the use of capital funding for items that do not result in tangible capital assets. This includes: the repayment of capital funds borrowed from other internal sources of funding, external debt repayment and transfers to the operating budget for items that do not meet the asset capitalization criteria.

#### 2014 Recommended Internal Transfer/Debt Program

Project Name	<b>Total Investment</b>	<b>Total OBI</b>	Ref
H. INTERNAL TRANSFERS/DEBT REPAYMENT			
Internal Transfers/Debt Repayment			
Nelson Road Interchange Repayment	385,098	-	119
Parkland Acquisition City Wide	8,000,000	-	120
Parkland Acquisition West Cambie	1,200,000	-	121
River Rd/North Loop (2005) Repayment	1,317,000	-	122
Shovel - Ready Grant (2009) Repayment Lansdowne	77,263	-	
Rd Extension			123
TOTAL INTERNAL TRANSFERS/DEBT REPAY	\$10,979,361	\$0	
Total 2014 Capital Program	\$185,855,625	\$3,948,355	

Program:	Internal Transfers/Debt Repayme		rment	Sub-program:	Internal Transfers/Debt Repayments						
Project Name:	Nelson R	oad Int	erchange Rep	ayment	Submission ID:	5296					
Location:	Finance	Finance									
Cost:	\$385,098				OBI:	\$0					
Funding Sources:	Roads DCC: \$385,098										
Scope:	A total of	\$2.54M	is to be repaid	from Roads D	CC to Surplus over	8 years.					
	The loan amortization schedule is:										
	Payment 1 2 3 4 5 6 7 8 *Picture is	2014 2015 2016 2017 2018 2019 2020 2021	Balance \$2,540,065 \$2,269,270 \$1,986,289 \$1,690,574 \$1,381,552 \$1,058,624 \$721,164 \$368,518	Payment \$(385,098) \$(385,098) \$(385,098) \$(385,098) \$(385,098) \$(385,098) \$(385,098) \$(385,098)	Interest 114,303 102,117 89,383 76,076 62,170 47,638 32,452 16,583	Principal 270,795 282,981 295,715 309,022 322,928 337,460 352,646 368,515					

## Appendix 4

Appendix 4
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Program:	Internal Transfers/Debt Repayment	Sub-program:	Internal Transfers/Debt Repayments
Project Name:	Parkland Acquisition City Wide	Submission ID:	5331
Location:	Finance		
Cost:	\$8,000,000	OBI:	\$0
Funding Sources:	Park DCC: \$7,524,000 Parks Development City Assist: \$476,000		
Scope:	To repay the Industrial Use Reserve for parkland that used general funding because the West Ca acquisition.		

Program:	Internal Transfers/Debt Repayment	Sub-program:	Internal Transfers/Debt Repayments
Project Name:	Parkland Acquisition West Cambie	Submission ID:	5330
Location:	Finance		
Cost:	\$1,200,000	OBI:	\$0
Funding Sources:	Park DCC: \$1,128,601 Parks Development City Assist: \$71,399		
Scope:	To repay the Industrial Use Reserve for parkland pro that used general funding because the West Cambin acquisition.		
L			

### 2014 Details o Internal Transf

of Recommended Projects by Program		
sfers / Debt Repayment		
Internal Transfers/Debt Payment	Sub-program:	Internal

Appendix 4

Program:	Internal Transfer	s/Debt P	ayment		Sub-progra	ı <b>m</b> :	Internal Transfers/Debt Payment
Project Name:	River Rd/North L	.oop (200	95) Repayment		Submissio	n ID:	2303
Location:	Finance						
Cost:	\$1,317,000				OBI:		\$ 0
Funding Sources:	Roads DCC:		\$1,317,000				
Scope:	A total of \$18M is The loan amortiza			DCCs to S	Surplus over	18 yea	ars.
	Payments 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Year 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023	Balance 17,100,000 15,928,924 16,236,436 14,937,712 13,593,532 13,601,095 13,777,133 14,059,333 12,612,208 11,736,635 10,462,361 9,143,488 7,778,454 6,365,644 4,903,386 3,488,258 2,023,601 507,681	Payme (1,769,57 (1,200,00 (1,867,00 (1,867,00 (200,00 (1,939,20 (1,317,00 (1,685,05 (1,685,05 (1,685,05 (1,685,05 (1,586,74 (1,586,74 (1,586,74	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	500 512 275 320 774 038 200 077 427 782 183 022 246 798 518 089 326	Principal 1,171,076 642,488 1,298,725 1,344,180 (7,564) (176,038) (282,200) 1,477,125 875,573 1,274,274 1,318,873 1,365,034 1,412,810 1,462,258 1,415,128 1,464,657 1,515,920 507,681

Append	ix 4
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Program:	Internal Transfers/Debt Payment			Sub-program:	Internal Transfers/Deb Payment				
Project Name:	Shovel - Read	ly Grant (20	009) Repaym	ent	Submission ID:	3779			
Location:	Finance								
Cost:	\$77,263				OBI:	\$ 0			
Funding Sources:	Roads DCC:		\$77,2	263					
Scope:	The total amou 2010.	Int borrowed	d in 2009 was	s \$626,666 and	d is to be repaid ov	ver 10 years beginning in			
	The 2014 payr	The 2014 payment of \$77,263 is the 5th of 10 equal payments							
	The loan amor	tization sche	edule is:						
	Payment 1 2 3 4 5 6 7 8 9 10	Year 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	Balance 626,666 574,470 520,185 463,730 405,016 343,954 280,449 214,404 145,717 74,283	Payment \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263)	Interest 25,067 22,979 20,807 18,549 16,201 13,758 11,218 8,576 5,829 2,971	Principal 52,196 54,284 56,456 58,714 61,062 63,505 66,045 68,687 71,434 74,283			
	11		5	7					
	1)		-	-					

2014 Details of Unf	unded Projects		Appendix 5
Program:	Building Program	Sub-program:	Major Building
Project Name:	Project Development Advanced Design	Submission ID:	5254
Location:	Citywide		
Cost:	\$200,000	OBI:	\$0
Funding Sources:	Capital Reserve - Revolving: \$200,000		
Scope:	Engage services for a variety of proposed facility proproject. Services to include the development of concost estimates and schedule for each proposed project.	eptual and detailed	he feasibility of each design plans and
	Unfunded 2014		

2014 Details of Unf	unded Projects		Appendix 5			
Program:	Equipment Program	Sub-program:	Vehicle Equipment			
Project Name:	Inter-agency Emergency Command Vehicle	Submission ID:	5192			
Location:	Various locations					
Cost:	\$992,000	OBI:	\$60,828			
Funding Sources:	Capital Reserve - Revolving: \$992,000					
Scope:	This emergency command vehicle is intended a emergency response by Richmond Fire Rescue, Public Works, Coast Guard and Emergency Pro- coordination of command and control of tactica making at an emergency. The present 1995 command unit is now beyond	RCMP, BC Ambu grams for the inter l operations and ce	lance Service, -agency ntralized decision-			
	causing maintenance and repair costs to increas its communication equipment fails. To date the maintenance of the current vehicle, \$19,100 of t	e significantly as th City has spent \$31	ne aging vehicle and ,800 on			
	Replacement of this vehicle will enhance the City's response capabilities by ensuring emergency responders have access to a reliable vehicle and operational equipment with up to date technology, and an effective workspace in which to establish a command centre at an emergency. It may also be used at a large scale community event. Total unit cost is estimated at \$992,000					
	Vehicle replacement reserves - \$9,000 Vehicle purchase - \$655,000 Completion - \$328,000					
	Acquisition of this vehicle will be over a two-year period with \$664,000 required in the first year and \$328,000 required in the second year. This unit can be utilized by Richmond Fire Rescue, RCMP, BC Ambulance Service, Public Works, Coast Guard and Emergency Programs during emergencies and large scale public events.					
	Unfunded 2014					

#### 2014 Recommended Projects OBI Phase-in Plan Options

#### 2015 2014 2016 2017 2018 2019 2020 2021 Total OBI-Other \$183 \$367 \$367 \$367 \$367 \$367 \$367 \$367 City Centre Community Centre 1,278 1,608 1,608 1,608 1,608 1,608 1,608 86 Older Adults Centre 290 725 725 725 725 725 --Minoru Aquatic 1,018 Centre 480 1,018 1,018 1,018 1,018 \_ \_ 209 209 Fire Hall 1 209 209 209 209 \_ **OBI** funding 270 2,955 3,928 3,928 3,928 requirement 1,645 3,928 3,928 \$500 \$1,000 \$1,500 \$2,000 \$2,500 \$3,000 \$3,500 \$3,928 **Incremental OBI** Base Budget OBI (surplus) deficit (230)645 1,455 1,928 1,428 928 428 -Carryforward prior year surplus (230)------Funding from Provision (1, 455)(1,928)(5,225)(414)(1, 428)(928) (428) \_ \_ Surplus to carryforward (230)\_ 0.29% Annual Tax impact 0.29% 0.29% 0.29% 0.29% 0.29% 0.29% 0.24% 2.25%

#### **OBI Phase-in Option 1 (in \$000s)**

## 2014 Recommended Projects OBI Phase-in Plan Options

### **OBI Phase-in Option 2 (in \$000s) - Recommended**

ODI I nasc-m Option 2 (m \$000	2014	2015	2016	2017	2018	2019	2020	Total
OBI-Other	\$183	\$367	\$367	\$367	\$367	\$367	\$367	
City Centre Community		4.0-0	1 - 60 0	1 400	1 40.0	1 400	1 100	
Centre	86	1,278	1,608	1,608	1,608	1,608	1,608	
Older Adults Centre	-	-	290	725	725	725	725	
Minoru Aquatic Centre	-	-	480	1,018	1,018	1,018	1,018	
Fire Hall 1	-	-	209	209	209	209	209	
OBI funding requirement	270	1,645	2,955	3,928	3,928	3,928	3,928	
Incremental OBI	\$600	\$1,200	\$1,800	\$2,400	\$3,000	\$3,600	\$3,928	
Base Budget OBI (surplus) deficit	(330)	445	1,155	1,528	928	328	-	
Carryforward prior year surplus		(330)	-	-	-	-	-	
Funding from Provision	-	(114)	(1,155)	(1,528)	(928)	(328)	-	(3,725)
Surplus to carryforward	(330)	-	-	-	-	-	-	
Annual Tax impact	0.34%	0.34%	0.34%	0.34%	0.34%	0.34%	0.19%	2.25%

# 2014 Recommended Projects OBI Phase-in Plan Options

OBI Phase-in Option 3 (in \$000s	1						
	2014	2015	2016	2017	2018	2019	Total
OBI-Other	\$183	\$367	\$367	\$367	\$367	\$367	
City Centre Community Centre	86	1,278	1,608	1,608	1,608	1,608	
Older Adults Centre	-	_	290	725	725	725	
Minoru Aquatic Centre	-	-	480	1,018	1,018	1,018	
Fire Hall 1	-	-	209	209	209	209	
	270	1,645	2,955	3,928	3,928	3,928	
Incremental OBI	\$700	\$1,400	\$2,100	\$2,800	\$3,500	\$3,928	
Base Budget OBI (surplus) deficit	(430)	245	855	1,128	428	-	
Carryforward prior year surplus		(430)	(186)	-	-	-	
Funding from Provision	-	-	(669)	(1,128)	(428)	-	(2,225)
Surplus to carryforward	(430)	(186)	-	-	-	-	
Annual Tax impact	0.40%	0.40%	0.40%	0.40%	0.40%	0.24%	2.25%

### **OBI Phase-in Option 3 (in \$000s)**



# **Report to Committee**

То:	Finance Committee	Date:	November 29, 2013
From:	Jerry Chong, CA Director, Finance	File:	
Re:	2014 One-Time Expenditures		

#### Staff Recommendation

That:

- 1. The recommended one-time expenditures in the amount of \$3.1M, as outlined in the 2014 One-Time Expenditures staff report, be approved.
- 2. The one-time expenditures be included in the City's Five-Year Financial Plan (2014-2018) Bylaw.

Jerry Chong, CA Director, Finance (604-276-4064)

Att: 2

REPORT CONCURRENCE			
CONCURRENCE OF GENERAL MANAGER			
REVIEWED BY SMT	INITIALS:		
APPROVED BY CAO			

#### Staff Report

#### Origin

The one-time expenditure requests are typically non-recurring and one off in nature and may be funded from the Rate Stabilization Account (RSA) established by Council on December 10, 2012. Each year, once the City's accounts from the prior year are finalized, any arising surplus is transferred into the RSA. The funds can be used to help balance the budget in order to minimize any tax increases or to offset any one-time expenditure requests.

Any approved one-time expenditure requests will be included in the 2014-2018 Five-Year Financial Plan (5YFP). The City must adopt the 5YFP Bylaw before May 15<sup>th</sup> of each year in accordance with Subsection 165(1) of the Community Charter.

#### Analysis

For 2014, there are 13 one-time expenditure requests totalling \$3.4M. The list includes items that were not approved in the 2014 Capital Budget due to funding constraints. The Senior Management Team (SMT) conducted a thorough review of all requests and prioritized each as high, medium, or low. The scoring system developed by SMT is based on the following criteria:

- 1. Health and Safety Requirements
- 2. Social Benefits
- 3. Financial Benefits

Given the current economic reality, only the high priority requests are recommended. If any one-time expenditure requests are approved by Council, the respective expenditure will be included in the 5 Year Financial Plan (2014-2018). There is no tax impact to the approval of any of the proposed one-time expenditures as they will be funded from the RSA which has a balance of \$5.2M. Table 1 shows the summary of the one-time expenditure requests:

#### Table 1 – One-Time Expenditure Requests Summary

# of One-Time Expenditures Requested	Recommended Amount (In \$000s)	Not Recommended Amount (In \$000s)	Total (In \$000s)
13	\$3,138	\$290	\$3,428

Attachments 1 and 2 provide a brief description of all one-time expenditure requests from departments with recommendations and non-recommendations respectively provided by SMT. Council may change any of the recommendations or may choose to address other one-time funding needs.

#### **Financial Impact**

The recommended one-time expenditure requests of \$3.1M are funded from the Rate Stabilization Account with no tax impact. These recommended amounts will be included in the Five-Year Financial Plan (2014-2018). This leaves a balance of \$2.1M in the RSA prior to the transfer of any surplus arising from 2013.

#### Conclusion

One-time expenditure requests were reviewed and ranked by SMT. The high priority requests in the amount of \$3.1M as summarized in Attachment 1 are recommended to be funded from the Rate Stabilization Account.

M8am

Melissa Shiau, CA Acting Manager, Financial Planning and Analysis (604-276-4231)

MS:kt

Dec	Description			<b>N</b>	0
_	Requested By	Description	Ranking	Requested Amt (in \$000s)	SMT Recommended Amount (in \$000s)
1	Fiscal	Contribution to Facility Maintenance / Repair Provision The City's buildings and facilities are aging and the	High	\$500	\$500
		frequency and magnitude of repairs are increasing. A contribution to the Facility Maintenance/Repair Provision is requested to ensure the City has the capacity to meet requirements as they arise.			
2	Engineering & Public Works	Watermania Air Handling Units The air handling units (AHU-1, AHU-2, and AHU-13) are in poor condition and are incurring escalation maintenance costs. The heat reclaims water coils have frozen and split in the past, and as a result reducing their capacity by 30%-40%. AHU-13 has had various water leaks and cause ceiling damages. The unit will be replaced with a water tight housing and stainless steel heat exchanger, which will reduce the building's annual natural gas consumption and greenhouse gas emissions, due to technological improvements to this type of equipment since original installation. In addition to the air handling units being replaced, the roof under both units and the interconnected ductwork will be replaced.	High	495	495
3	Engineering & Public Works	<ul> <li>Watermania – HVAC</li> <li>Replace Exhaust Fans: most exhaust fans have been replaced; however, a few remaining are in poor condition and will also be replaced.</li> <li>Replace All Rooftop HVAC Units: The HVAC units are in poor condition and have had motor and compressor failures. The acidic outdoor environment is rotting the thin walled coils, resulting in one complete loss of refrigerant charge and also causing atmospheric ozone damage. The units will be replaced with energy efficient units complete with thermal protected condenser coils. These replacements will result in reductions in electricity and natural gas consumption, and associated greenhouse gas emissions.</li> <li>Upgrade Building Automation Direct Digital Control (DDC) System: The existing building automation system is failing and is obsolete. Replacing this system will allow for greater operational control and more direct maintenance activities. This increased operational control will likely result in reduced run-time for some equipment and therefore reduce energy use. For each of the above listed action items, achieving further energy efficiency gains will be examined through higher efficiency upgrades, including</li> </ul>	High	455	455

4	Community Services	Major Events Provision Fund	High	450	450
		The City has become well known for a variety of City- produced festivals and events. The Major Events Provisional fund is the major source of City support to ensure these remain quality events. In 2013 funding was allocated to support festivals such as Ships to Shore and ship recruitment and the Maritime Festival. Request for \$450,000 to replenish the Major Events Provisional fund to allow continued financial support in 2014 for festivals as approved by Council such as Ships to Shore, Maritime Festival, Richmond Days of Summer or others.			
5	Community Services	Waterfront Improvement Projects This reserve was established in order to fund waterfront	High	550	550
		improvement projects. Since contributions have not been made on a consistent basis, staff recommend that a compounded contribution be made in order to ensure funding is available for future projects. Council approval is required before funding is accessed for any capital project.			
6	Law and Community Safety	Sister City Plan 2014-2016 To establish and maintain relationships with other cities that are meaningful and sustained through on-going activity.	High	220	220
		To develop a broad base of activity for Sister/Friendship City relationships in which many people and organizations in the community participate through planned and ongoing contact; To engage the Richmond community and its			
		Sister/Friendship Cities in projects and exchanges that promote cultural awareness and joint learning opportunities.			
7	Law and Community Safety	Law and Community Safety Facility Long-term Review and Deployment Plan-Fire and Police Services in the City:	High	190	190
		The purpose of this additional expenditure request is to contract the service of an external consultant to examine fire and police service levels and to provide estimates of future service demands respective of the Richmond Official Community Plan. The consultancy service would examine demand for fire and police emergency service and response standards, such as but not limited to: analyzing calls for service, locations of calls, resources deployment and allocation, communication strategies and service delivery models in response of population growth in the City.			
		The purpose of this additional expenditure request is to contract the service of an external consultant to examine existing emergency service levels and to provide			

		estimates of service demands respective of the Richmond Official Community Plan.			
		Notitiona Official Community Flam.			
8	Engineering & Public Works	Street Light Security & Wire Theft Prevention - Phase 3 of 5	High	140	140
		This project is the third year of a five year program. The project includes two staff removing approximately 2,000 existing street light access covers per year for five years and replacement them with reinforced access covers. The estimate cost breakdown of the project is as follows: Cost of labor \$36,000/year, equipment \$4,000/year, replacement panels \$100,000/year.			
9	Community Servíces	Community Needs Assessment The Community Services Department performs a City wide community needs assessment every five years. The last one was completed in 2009. The next needs assessment is scheduled for 2014. This consultation initiative engages Richmond citizens, stakeholders and community partners and will identify community needs and priorities and articulate strategic recommendations for responding to the gaps. Statistics and results from the needs assessment are used to support parks, arts, heritage, recreation and community social development programs and initiatives. An additional emphasis for the 2014 Community Needs Assessment will be aquatics. This focused study is in response to the Council referral from November 12th 2013 that future aquatic needs be referred to staff for analysis This Council request was an outcome of the discussion on sites for future aquatic centres. Funding is required for consulting expertise, liaison and administration, study design, data collection, data analysis and preparation of a report on findings.	High	75	75
10	Corporate Administration	Let's Talk Richmond Corporate Communications has piloted the use of Let's Talk Richmond (Let's Talk), a web based public participation tool, as a method to centralize and standardize the City's public consultation efforts. This request is for a three-year software license renewal with annual costs of \$21,000.	High	63	63
	High Priority S			3,138	3,138
Reco	mmended Gran	d Total			\$3,138

	Attachment 2: One-Time Expenditure Requests – NOT	RECOMM	IENDED	
Ref Requested By	Description	Ranking	Requested Amt (in \$000s)	SMT Recommended Amount (in \$000s)
11 Engineering & Public Works	Works Yard Stores Roof Repainting (Submission# 5301) The facility currently is in fair condition with a facility condition index (FCI) of 7% performing the life cycle renewals will correct identified requirements reducing maintenance costs.	Medium	\$120	\$- 
Medium Priori	ty Subtotal		120	-
12 Engineering & Public Works	Street Light Pole Replacement-Seafair & Richmond Gardens, Phase 1 of 5 Remove and replace approximately 200 existing streetlight poles (over 5 years) and retrofit concrete bases to allow for the proper installation of new street light poles in the Seafair and Richmond Garden subdivisions. Estimated cost per pole: Hardware, materials and equipment \$2,200 Labor: \$800 Total per pole: \$3,000	Low	120	-
13 Community Services	Gateway Theatre Facility Need Options The Gateway Theatre has commissioned a Faculty Task Force that has memberships consisting of City Staff Board, Gateway Staff and community members. The Task Force has a completed report outlining the facility needs related to programming in the Gateway 2028 artistic vision presented to Council on September 24th and Oct 17th, 2013. The next stage is to engage expertise in the form of a Space Planner/Architect and Theatre Consultant to identify options for the facility needs, The Gateway Theatre has the ability to apply for matching funds for the advanced design consultancy through Canadian Heritage Cultural Spaces Fund. This request is for 50% of the cost of the project.	Low	50	
Low Priority S			170	•
	••		~ • •	\$-



**Memorandum** Community Services Department

Re:	Major Events Provisional Fund
From:	Cathryn Volkering Carlile General Manager, Community Services
To:	Mayor and Councillors

Date: December 6, 2013 File:

#### **Major Events Provisional Fund Background**

The Major Events Provisional Fund is a legacy from Richmond's involvement in the 2010 Olympic Games. In June 2010, City Council approved the Major Events Provisional Fund. This fund was formerly called the Olympic Opportunities Provisional Account which funded the City's Olympic program. After the Games, the remaining surplus was transferred into the fund to support the delivery of future large scale City events.

Annually, through report(s) to Committee/Council, staff request approval for funding from the Major Events Provisional Fund to support major City events. Since 2012, the fund has been topped up using surplus in the one time additional level process. This ensured financial support for major City events, allowing Council to continue supporting major festivals/events that are unique to Richmond without impacting the city's operating budget. Without this unique funding scenario, the City's annual operating budget would have to be increased or the events would cease to continue.

Since the fund was established, the following events (name, attendance) have been approved by Council:

2010	2011	2012	2013
Steveston Sockeye Spin 2,000	Ships to Shore 15,000	Ships to Shore 20,000	Ships to Shore 20,000
Steveston Dragon Boat Festival 2,000	Maritime Festival 25,000	Maritime Festival 35,000	Maritime Festival 35,000
	Winterfest 15,000	Richmond Celebrates Hockey Day in Canada 16,000	Richmond Celebrates Hockey Day in Canada 7,500
		Rick Hansen 25 <sup>th</sup> Anniversary Relay 5,000	

Each of these City events are major undertakings and involve community and corporate partnerships, community planning and engagement, regulatory support, significant volunteer contributions, cultural components, revenues through sponsorships and grants, environmental and sustainability components such as waste management and attracted thousands of attendees locally and within the region. The fund has also allowed for ship recruitment, a very expensive component of the maritime oriented events.



December 6, 2013

As per Council direction, any surplus generated at these events is returned to the Provisional Account for future investment. The 2014 Major Events funding requests report to Council is anticipated in early next year.

#### **City Grants**

As mentioned at the General Purposes Committee, there are other mechanisms for community groups to access City funding support for events. The City has two grant programs available to local community groups to assist financially with program, events and festivals which include the Parks Recreation and Community Events fund (\$100,000) and the Arts and Culture fund (\$100,000). Each has grant funds available to Not for Profit organizations wanting financial assistance for their Richmond based community events.

This year, there are requests from 15 organizations seeking funding support for their festivals and events. The grant application process is now closed and the Grant Dispersement report to Council is anticipated to be in February 2014.

Cilcaille -

Cathryn Volkering Carlile General Manager, Community Services (4068)

CVC:cvc

pc: SMT



To:	Mayor and Councillors	Date:	December 3, 2013
From:	Ted Townsend Senior Manager, Corporate Communications	File:	
Re:	Let's Talk Richmond		

Let's Talk Richmond is a web-based public participation platform that augments traditional public consultation processes such as public open houses or other activities requiring in person participation. The public is able to access information and provide input online about select City projects and programs at their convenience. After its initial, successful use in support of the Official Community Plan Update, the service contract for Let's Talk Richmond was extended to provide opportunity for its use in supporting other City public consultation initiatives.

Let's Talk Richmond has now been used to support nearly 20 different public consultation initiatives, with an additional three projects anticipated to be launched by year end. Significant project/program consultation campaigns supported by Let's Talk Richmond include the OCP Update, Social Development Strategy, Garden City Lands Plan, Dike Master Plan, Five Year Financial Plan, Soils Management Bylaw and the Steveston Village Conservation Plan. Let's Talk Richmond is also intended to be a major component of the Council-approved public consultation program for the Major Recreation Facilities Capital Program.

Let's Talk Richmond has been an effective and popular public service. Since its launch in June, 2010, the letstalkrichmond.ca website has had more than 135,000 visits and more than 220,000 page views. Users have downloaded more than 21,000 documents. This has substantially increased the awareness and participation rates in the City's public consultation activities. In many cases, participation numbers have increased tenfold or more beyond what is typically achieved through traditional in person consultation activities.

In particular, the 24/7 accessibility of the tool has been widely embraced by users. Of note, nearly 60,000 page views have occurred between the hours of 11 p.m. and 6 a.m., affirming the tool's effectiveness in providing a convenient alternative that would be unavailable to the public through more traditional public consultation activities.

Let's Talk Richmond has also become established in the community as the central portal for the City's various online public consultation activities, making participation more accessible. In the past, various projects have used a variety of websites and other online tools to conduct public consultation, which was less convenient and accessible.



To date, Let's Talk Richmond has been funded on an ad hoc basis by the various projects or departments that required the tool to support public consultation activities. However, use of the tool has now expanded across all departments, becoming an established corporate resource and continued piecemeal funding is impractical. Sustained funding will ensure ongoing project needs can be supported as they emerge without constantly having to seek new funding sources.

Funding is being requested to extend the program for a three-year period. Prior to this request, Staff from the Administration and Compliance Division supported Corporate Communications in conducting a thorough review of the program. A survey of internal users produced highly positive ratings based on the ease of use, broad functionality and excellent level of user support provided by the service vendor. Staff also reviewed a number of comparable products with the assessment that the Let's Talk Richmond tool provided the best value for the City as similar tools were more expensive, or did not offer the same range and level of functions and customer support.

The undersigned will be in attendance at Council and is available to provide additional information or answer any questions as required.

68 Ted Townsend

Senior Manager, Corporate Communications

TT:tt

pc: SMT; Lani Schultz, Director, Corproate Planning and Programs

**CNCL - 180** 



То:	General Purposes Committee	Date:	November 12, 2013
From:	W. Glenn McLaughlin Chief Licence Inspector & Risk Manager	File:	12-8275-05/2013-Vol 01
Re: Liquor Licence Amendment Application Pioneer's Pub Ltd. Unit 200 - 10111 No 3 Road			

#### Staff Recommendation

That the application from Pioneer's Pub Ltd., for an amendment to increase their hours of liquor service under Liquor Primary Licence No. 030591 on *Sunday's* only *from* 11:00 a.m. to Midnight *to* 10:00 a.m. to Midnight, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- 1. Council supports the amendment for an increase in liquor service, as the increase will not have a significant impact on the community.
- 2. Council's comments on the prescribed criteria (set out in section 53 of the Liquor Control and Licensing Regulations) are as follows:
  - a. The potential for additional noise and traffic in the area if the application is approved was considered.
  - b. The impact on the community, if the application is approved, was assessed and considered through a community consultation process.
- 3. As the operation of a licensed establishment may affect nearby residents the City gathered the views of the residents as follows:
  - a. Property owners and businesses within a 50 metre radius of the subject property were contacted by letter detailing the application and provided instructions on how community comments or concerns could be submitted.
  - b. Signage was posted at the subject property and three public notices were published in a local newspaper. This signage and notice provided information on the application and instructions on how community comments or concerns could be submitted.

4. Council's comments and recommendations respecting the views of the residents are as follows:

That based on the number of letters sent and the lack of response received from all public notifications, Council considers that the amendment is acceptable to the majority of the residents in the area and the community.

W. Glenn McLaughlin Chief Licence Inspector & Risk Manager (604-276-4136)

Att.

REPORT CONCURRENCE		
CONCURRENCE OF GENERAL MANAGER		
A		
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS:	
APPROVED BY GAO		

#### **Staff Report**

#### Origin

The Provincial Liquor Control and Licensing Branch (LCLB) issues licences in accordance with the Liquor Control and Licensing Act (the "Act") and the Regulations made pursuant to the Act.

This report deals with an amendment application submitted to LCLB and to the City of Richmond by Ronald Paterson, the owner of Pioneer's Pub Ltd (the "Applicant"), to open one hour earlier on Sunday's, under its Liquor Primary Licence No. 030591 in effect to;

• Change hours of sales *from* Monday to Thursday 10:00 a.m. to 12:00 a.m.; Friday and Saturday 11:00 a.m. to 1:00 a.m. and Sunday 11:00 a.m. to Midnight *to* Monday to Thursday 10:00 a.m. to 12:00 a.m.; Friday and Saturday 11:00 a.m. to 1:00 a.m. to 1

A Local government is given the opportunity to provide comments and recommendations to the LCLB with respect to liquor licence applications and amendments. For amendments, the process requires the local government to provide comments with respect to the following criteria;

- the potential for noise, if the application is approved
- the impact on the community, if the application is approved.

#### Analysis

The 130 seat neighborhood pub has been in operation at Unit 200 - 10111 No 3 Road since 1988. The pub offers all types of liquor service with or without food service including sandwiches, appetizers and entrees. In October of 2013 the City received, processed and approved an application for a change of ownership to the Applicant, Ronald Paterson.

The location of the pub is zoned Commercial Mixed Used (ZMU19) Broadmoor. The business use of a neighborhood pub is consistent with the permitted uses for this zoning district. The pub is situated within a shopping complex that has recently undergone a major renovation. Within the complex there are two drugstores, three banks, a grocery store and various other businesses that cater to the day to day needs of the surrounding community. New to the complex make-over is a multi-use building with commercial activity on the bottom level and residential located above.

The letter of intent that was submitted by the applicant states he is requesting to open one hour earlier on Sundays for the following reasons;

- to be consistent with the Monday through Thursday opening hours,
- the growth and popularity of NFL has resulted in many customers requesting an earlier Sunday opening and,
- breakfast and non-alcohol beverages have increased in consumer demand throughout the week.

The request to open earlier on Sundays is consistent with previous requests submitted by other liquor licence establishments.

#### **Regulatory Criteria**

#### Noise Impact on the Community

The location is surrounded by a mix of commercial and high-density residential uses. The lack of negative feedback from the occupants in the area indicates residents do not expect the proposal to generate any additional noise or traffic other than the street noise generally associated with closing time dispersals.

#### Views of nearby residents, businesses and property owners

To satisfy LCLB requirements, the City's review process requires that the public be notified of the liquor licence amendment application and be given an opportunity to express any concerns related to the proposal.

The City's process for reviewing applications for liquor related permits is prescribed by the Development Application Fees Bylaw 8951 which under section 1.8.1 calls for:

#### 1.8.1 Every applicant seeking approvals from the City in connection with:

- (b) any of the following in relation to an existing licence to serve Liquor:
  - i. addition of a patio
  - ii. relocation of a licence
  - iii. change of hours; or
  - iv. patron participation

must proceed in accordance with subsection 1.8.2.

- 1.8.2 Pursuant to an application under subsection 1.8.1, every applicant must:
  - (b) post and maintain on the subject property a clearly visible sign which indicates the intent of the application; and
  - (c) publish a notice in at least three consecutive editions of a newspaper that is at least weekly in the area affected by the application.

In addition to the advertised public notice requirements set out in Section 1.8.2, staff have adapted from a prior bylaw requirement, the process of the City sending letters to businesses, residents and property owners within a 50-metre radius of the establishment (Attachment 1). This letter provides details of the proposed liquor licence application and requests the public to communicate any concerns to the City.

There are 19 property parcels within the consultation area. On October 1, 2013, letters were sent to 414 businesses, residents and property owners to gather their views on the application. As of November 4, 2013, two letters were returned as undeliverable and no letters of dissent were received.

There were no responses received from the community as a result of the newspaper publications and one letter of support in response to the sign posted at the site.

ITEM	DETAILS
City of Richmond Application Received	September 19, 2103
Туре	Amendment – Hours of operation under Liquor Licence No. 030591
Location	Unit 200 – 10111 No. 3 Road
Proposed Hours of Liquor Sales	Monday to Thursday 10:00 a.m. to 12:00 a.m.; Friday and Saturday 11:00 a.m. to 1:00 a.m. and <b>Sunday 10:00 a.m</b> . to Midnight.
Zoning	Commercial Mixed Used (ZMU19) Broadmoor
Business Owner	Pioneer's Pub Ltd., Ronald Paterson, owner
Date Sign Posted	October 1, 2013
Newspaper Publication Dates	October 2, 4 and 9, 2013
Letters to residents/businesses	October 1, 2013

The following table is a summary of the application data and dates:

The public consultation period for the application ended on November 3, 2013.

#### **Non-Regulatory Criteria**

#### Other Agency Comments

As part of the review process, staff requested comments from Vancouver Coastal Health, Richmond RCMP, Richmond Fire-Rescue and the City's Building Permit and Business Licence Departments. These agencies and departments generally provide comments on the compliance history of the Applicant's operations and premises.

No objections were received to the application from the departments contacted.

#### **Financial Impact**

None.

#### Conclusion

Following the public consultation period, staff have reviewed the application and considered it in light of the legislated review criteria.

Given that there was no objections to the proposal from the various agencies consulted and given no concerns were received from all the public consultations carried out, staff recommend that Council provide a Resolution to LCLB supporting the application for Pioneer's Pub Ltd. to amend their hours of liquor service.

Joanne Hikida

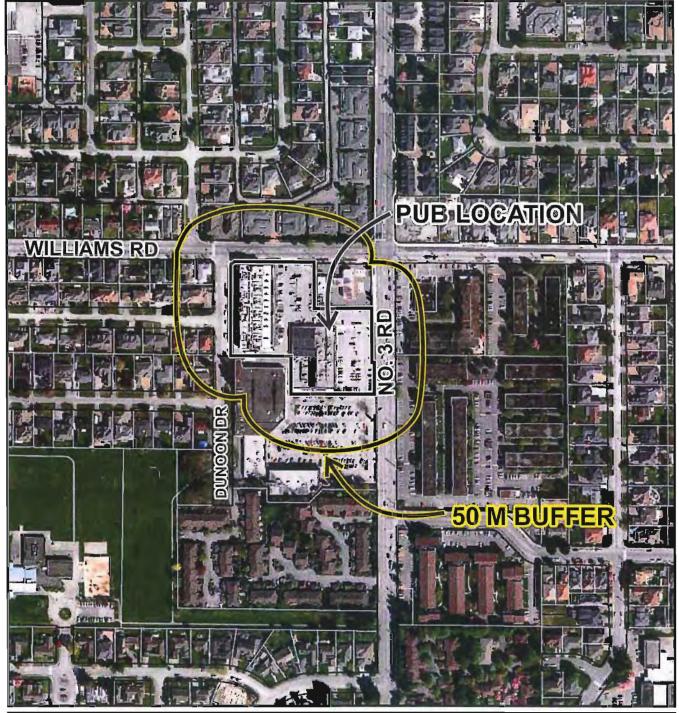
Supervisor, Business Licence (604-276-4155)

JMH:jmh

# Attachment 1



# City of Richmond





# 10111 No. 3 Road

Original Date: 11/06/13

Revision Date:

Note: Dimensions are in METRES



Pot	Kiwania Tawara Eiret Diehuraamant fran		feudeble Herreimu
From:	Cathryn Volkering Carlile General Manager, Community Services	File:	08-4057-05/2013-Vol 01
То:	General Purposes Committee	Date:	November 26, 2013

#### Re: Kiwanis Towers - First Disbursement from the Affordable Housing Reserve Fund to 6251 Minoru Blvd

#### Staff Recommendation

- 1. That, subject to Resolution 3 below, \$11,770,500 be paid to Richmond Kiwanis Senior Citizens Housing Society (the "Society") towards costs associated with 296 subsidized seniors housing units at 6251 Minoru Boulevard (the "Lands") to be used by the Society as follows:
  - a. \$9,166,870 towards construction costs; and
  - b. \$2,603,630 towards the development cost charges, development application and/or building permit fees already paid to the City.
- 2. That, pursuant to the Contribution Agreement dated November 9, 2012 between the City and the Society, no payment by the City be made until the security (which includes a second mortgage charging the Lands) securing the performance of the Society's obligations to the City in the Contribution Agreement (the "City Security") is granted by the Society to the City and fully registered as required.
- 3. That the Chief Administrative Officer and the General Manager of Community Services be authorized:
  - To negotiate and execute all agreements and documents in relation to the City Security and disbursements, including, without limitation, a priority agreement in favour of BC Housing granting BC Housing security priority over the City Security; and
  - b. To make the expenditures in Resolution 1 above.

liteachte

Cathryn Volkering Carlile General Manager, Community Services (604-276-4068)

REPORT CONCURRENCE			
ROUTED TO: Finance Division Law Development Applications		CONCURRENCE OF GENERAL MANAGER	
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS:	ARPROVED BY CAO	

#### Staff Report

#### Origin

The purpose of this report is to recommend Council approve a payment of \$11,770,500 to Richmond Kiwanis Senior Citizens Housing Society ("Society") towards construction costs and permit fees associated with 296 subsidized seniors housing units to be owned by the Society at 6251 Minoru Boulevard ("Kiwanis Towers").

Kiwanis Towers exemplifies an innovative multi-stakeholder approach to combine non-profit, private, and public sector funding and expertise with senior government financing and technical support to achieve subsidized rental housing to meet the needs of Richmond's low income seniors.

The project originated when the Society determined to replace an aging seniors housing complex on its nearly 5 acre site with two towers, financed in part through selling a portion of the site to Polygon. Polygon has contracted with the Society to build the seniors units while also building three market condominium towers on its parcel. A second source of funding for Kiwanis Towers is coming from City contributions funded partly with monies already in the capital Affordable Housing Reserve Fund and partly with Affordable Housing Value Transfers from Polygon's three market towers on the site and several other contributor sites. Finally, BC Housing is arranging a low-interest construction financing and a low-interest take-out mortgage.

This report supports the following Council term goal:

Development of a clearer definition of affordable housing priorities and subsequent utilization of affordable housing funding.

At its open meeting on June 25, 2012 Council approved recommendations in a May 30, 2012 staff report from the General Manager of Community Services titled "Project Specific Financial and Policy Considerations for the Proposed Kiwanis Towers Affordable Housing Development at 6251 Minoru Boulevard." These recommendations included provision of financial support toward the development of seniors housing units up to a maximum of \$20,837,610 for the costs of construction, and up to a maximum of \$3,305,468 for development cost charges, permit fees, and service cost charges. The entirety of these latter costs and part of the construction costs are to be funded with capital Affordable Housing Reserve Funds already in the Five Year Financial Plan (2013-2017); the balance of construction costs are to funded through new Affordable Housing Value Transfers to be received from several contributor sites owned by Polygon.

Both a rezoning application (RZ 11-591685) and a development permit (DP 12-609958) were issued for Kiwanis Towers on March 11, 2013. The rezoning considerations divided the City's contributions towards Kiwanis Towers into:

- Four payments toward construction costs;
- One payment for development cost charges and permit fees; and
- One payment for service cost charges.

This contribution schedule, as well as the Council-approved pre-conditions for the contributions set out in the rezoning considerations, was included in a subsequently executed Contribution Agreement dated November 9, 2012 between the City and the Society ("Contribution Agreement"). The Contribution Agreement provides that, subject to Council's approval, the first payment for construction costs and the payment for the development cost charges and permit fees are due when a building permit authorizing the construction of the seniors housing units is issued.

This building permit was issued on September 4, 2013.

The Contribution Agreement also provides that prior to disbursement of the security (which includes a second mortgage charging the Society's land at 6251 Minoru Boulevard) securing the performance of the Society's obligations to the City in the Contribution Agreement ("City Security") must be granted by the Society to the City and fully registered as required. It is anticipated that the City Security will be in place by the end of November 2013, immediately after BC Housing registers its mortgage on the Society's land.

At its open meeting of April 10, 2012 Council endorsed amendments (subsequently adopted) to the Affordable Housing Statutory Reserve Fund Policy 5008, Zoning Bylaw 8500 and Affordable Housing Operating Reserve Fund Establishment Bylaw No. 8206. The amendments provide Council with authority to direct:

- 1. Different proportions of contributions to the two capital and operating Affordable Housing Reserve Funds, from time to time, to support affordable housing special development circumstances ("AHSDCs"); and
- 2. Capital financial support for specific affordable housing developments for affordable housing project eligible costs that include:
  - a. Municipal fiscal relief (i.e., development cost charges, costs related to the construction of infrastructure required to service the land, and development application and permit fees);
  - b. The construction of infrastructure required to service the land on which the affordable housing is being constructed; and
  - c. Other costs normally associated with construction of the affordable housing (e.g. design costs, soft costs).

At the discretion of Council, 100% of contributions can be allocated to projects that meet the AHSDC requirements set out in Policy 5008. At its June 25, 2012 meeting, Council approved Kiwanis Towers as an AHSDC project.

In receiving its building permit, the Kiwanis Towers project has reached a funding milestone in the Contribution Agreement, triggering the first of the City's financial contributions.

This report seeks Council's approval for a payment of \$11,770,500 to the Society towards construction costs and permit fees associated with the development's 296 subsidized seniors housing units and authority to fulfil administrative requirements such as contracts.

#### Analysis

#### 1. <u>Payment toward costs of construction (\$9,166,870)</u>

At its open meeting on June 25, 2012 Council approved a maximum of \$20,837,610 towards the costs of constructing Kiwanis Towers and approved the allocation of \$2,147,204 towards construction costs from existing Affordable Housing Reserve Funds. The remaining funding is to be funded with new AHVTs from several Polygon contributor sites, which are being made in phases from 2012 to 2017 subject to Council's approval of the rezoning of those contributor sites.

The Contribution Agreement between the City and the Society provides that the City's first payment toward the cost of constructing Kiwanis Towers can be up to a maximum of \$10,911,127. If the City has not received this amount in AHVTs and cash-in-lieu, then the Contribution Agreement provides that the City will pay to the Society only those amounts that it has received; and any shortfalls, subject to Council approval, be paid when the City receives further AHVTs from the contributor sites (subject to Council approvals).

To provide comfort to the Society in the event that Polygon is unable to make some of its AHVTs to the City should Polygon's last two contributor sites not receive rezoning or not proceed according to schedule, Polygon has entered into contribution agreements with the Society to provide them security sufficient to cover any shortfalls arising from those two sites.

The following table shows that \$9,166,870 (cash-in-lieu contributions and AHVTs) are available from the City's capital Affordable Housing Reserve Fund and are for the construction costs of Kiwanis Towers.

Source	Amounts Targeted	Amounts Approved/Received for Distribution as of Oct 31 <sup>st</sup> , 2013
Previously Approved AH Capital Projects from Cash-in- Lieu Contributions	\$2,147,204	\$2,147,204
New Affordable Housing Value Transfers (AHVTs) from Polygon Contributor Sites	\$18,690,406	\$7,019,666
TOTALS =	\$20,837,610	\$9,166,870

The second scheduled payment toward construction costs of Kiwanis Tower is due, subject to Council's approval, when a quantity surveyor retained by and reporting to BC Housing determines that the first tower containing 148 seniors housing units has achieved substantial completion and when the City grants a final building inspection permitting occupancy of those units.

Staff recommends Council approve payment of \$9,166,870 (cash-in-lieu and AHTV funds) towards the construction costs of Kiwanis Towers.

#### 2. <u>Payment toward development cost charges, permit fees, and service cost charges</u> (\$2,603,630)

At its open meeting on June 25, 2012 Council approved a City contribution of up to a maximum of \$3,305,468 towards the development cost charges, development application and/or building permit fees, and service cost charges associated with Kiwanis Towers. These costs are to be funded with capital Affordable Housing Reserve Funds already in the Five Year Financial Plan (2013-2017).

The City's payment toward development cost charges and permit fees is due, subject to Council's approval, upon issuance of a building permit for Kiwanis Towers. Development cost charges and permit fees amounted to \$2,603,629.51. That amount has been paid to the City by Polygon, and Polygon has in turn charged it to the Society. This leaves \$701,839 for servicing costs that will be finalized at a later date.

Council approved a City contribution of up to a maximum of \$454,350 toward the servicing costs for off-site works (i.e., road, sidewalk, and utilities works) associated with Kiwanis Towers. Council approved that amount as an estimate. Actual servicing costs will not be finalized until the works have been completed to the City's satisfaction and have been granted final engineering approvals. The City's approved contribution for servicing costs is due at that time. Should the actual values exceed \$454,350, the Society may request additional City contributions; such requests must be in writing from the Society, must include confirmed values, and are subject to the City's determination and approval requirements.

Staff recommends Council approve payment to the Society of \$2,603,630 towards the development cost charges and permit fees associated with Kiwanis Towers, to be funded from the allocation of capital Affordable Housing Reserve Fund monies approved on June 25, 2012.

#### 3. Administrative Considerations

Staff require authorization from Council to execute two aspects of the Council-approved requirements for making disbursements to Kiwanis Towers. First, the City Security will be second in priority to BC Housing's security (which will include a first mortgage in favour of BC Housing). Because of this, BC Housing will require the City to sign documents to give BC Housing priority over the City Security for its mortgage advances and other disbursements to the Society. Second, spending authority in excess of \$500,000 requires Council approval.

Therefore, staff recommend that the Chief Administrative Officer (or designate) and the General Manager of Community Services be authorized

- To negotiate and execute all agreements and documents in relation to the City Security and disbursements, including, without limitation, a priority agreement in favour of BC Housing granting BC Housing security priority over the City Security; and
- To make the expenditures recommended in this staff report.

#### **Financial Impact**

The combined amount of payments being recommended at this time is \$11,770,500. This would be funded from \$4,750,834 already included in the Five Year Financial Plan (2013-2017) and allocated by Council toward Kiwanis Towers at the June 25, 2012 open Council meeting. The remaining \$7,019,666 would be funded out of the capital Affordable Housing Reserve Fund from additional AHVT contributions recently received from Polygon contributor sites.

Council approved an increase of \$7,019,666 to the 2013 Capital Budget from the capital Affordable Housing Reserve Fund on November 25<sup>th</sup>, 2013 as part of the Five Year Financial Plan (2013-2017) Amendment Bylaw.

#### Conclusion

Kiwanis Towers exemplifies an innovative multi-stakeholder approach to combine non-profit, private, and public sector funding and expertise with senior government financing and technical support to achieve subsidized rental housing to meet the needs of Richmond's low income seniors.

In receiving its building permit, Kiwanis Towers has reached a milestone triggering the first of the City's financial contributions.

Dena Kae Beno Affordable Housing Coordinator (604-247-4946)

DKB:jdb



То:	General Purposes Committee	Date:	November 25, 2013
From:	Jane Fernyhough Director, Arts, Culture and Heritage Services	File:	11-7000-09-20-109/Vol 01
Re:	Art Plinth at Brighouse Station Public Art Project Concept Proposals		

#### Staff Recommendation

That the two concept proposals for the *Art Plinth at Brighouse Station Public Art Project* as presented in the report from the Director, Arts, Culture & Heritage Services dated November 25, 2013, be endorsed.

Jane Fernyhough Director, Arts, Culture and Heritage Services (604-276-4288)

Att. 2

REPORT CONCURRENCE			
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER	
Budgets Public Works		lilearlil	
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS:	APPROVED BY CAO	

#### Staff Report

#### Origin

At its meeting on April 8, 2013, Council approved the following recommendations:

- 1. That the Canada Line Elevated Guideway Terminus Public Art Project Terms of Reference for an artist call, as outlined in the staff report dated March 7, 2013 from the Director, Arts, Culture & Heritage Services, be endorsed.
- 2. That prior to issuance of the artist call, staff report back to Council seeking authority to modify the City Infrastructure Protocol and the Richmond Access Agreement, if needed, in order to accommodate the Canada Line Elevated Guideway Terminus Public Art Project.

This report presents for Council's consideration two recommended concept proposals for the temporary placement of public artwork at the Canada Line terminus at Brighouse Station.

This initiative is in line with Council Term Goal 9.1:

Build culturally rich public spaces across Richmond through a commitment to strong urban design, investment in public art and place-making.

#### Analysis

#### Background

On October 9, 2012, staff reported to Council on options for placement of an artwork at the end of the Canada Line at Brighouse Station. Council authorized staff to enter into discussions with InTransit BC for the Canada Line Elevated Guideway Terminus Public Art Project.

In the subsequent report to Council on April 8, 2013, staff reported on discussions with InTransit BC and presented the draft terms of reference for an artist call for a series of temporary art installations at the Canada Line terminus, and outlined next steps to proceed. These included a further review of technical and legal considerations. Council authorized an artist call for up to eight (8) temporary art projects to be displayed for a minimum of six (6) months to a maximum of one (1) year, each.

Over the past several months, City staff have consulted with InTransit BC and reviewed technical considerations and standards for an art installation at the Canada Line terminus and the steps for approval. Based on these discussions, adjustments have been made to the supporting structure to be placed on the terminus column to support the artworks, to meet structural requirements for the guideway structure. These revisions have been incorporated in the artist call. Following selection of the artworks and consideration of their support requirements, the final design will be provided by a professional engineer retained by the City.

Staff also reviewed the *City Infrastructure Protocol and the Richmond Access Agreement* with InTransit BC. This document already contains the appropriate steps for approval to proceed with the project, and therefore does not require an amendment or modification. As no further legal

agreements were required, staff finalized the terms of the artist call for the *Art Plinth at Brighouse Station* and presented it to the Public Art Advisory Committee, which endorsed the call.

The artwork will be in a highly visible public location on InTransit property. Notes have been added to the artist call to ensure compliance with InTransit BC Public Art Display Policy Guidelines. These include stipulations that the art content not convey religious messages, present demeaning or derogatory portrayals of individuals or groups, nor contain anything which is likely to cause offence based on generally prevailing community standards.

#### Terms of Reference - Civic Public Art Selection Process

The Public Art Program issued a nationwide call to artists on August 8<sup>th</sup>, 2013 and submissions closed on October 7<sup>th</sup>, 2013 (**Attachment 1**). Seventy-six (76) proposals were received from across Canada.

In accordance with the City Public Art Program procedures for artist selection, a selection panel reviewed the applications. The selection panel met on October 21, 2013, and included the following members:

- Cameron Cartiere, PhD, Dean of Graduate Studies, Emily Carr University of Art and Design
- Clara Chow, Richmond resident and Member of the Advisory Group for the City Centre Public Art Plan
- Jeanette Lee, Artist
- John Leighton, P. Eng, InTransit BC
- Norm Williams, Artist

Proposals were evaluated on the basis of artistic merit, appropriateness to the goals of the Program and the terms of reference, artist qualifications and feasibility. The panel was empowered to recommend up eight (8) projects with a budget of up to \$200,000 in total funding. After thoughtful consideration, the panel elected recommending two (2) projects with a total budget amount of \$80,000.

The panel recommended limiting the selection to two artworks, each to be displayed for up to one year, to allow staff and InTransit BC to test out the logistics of the installations and allow time for community response to each artwork. A new call to artists will be issued following evaluation of these projects and lessons learned. Options for the next call would include a series of temporary artworks or a longer term or permanent artwork. With only \$80,000 of the budgeted \$200,000 to be spent in total on the first two artworks installations, the remaining budget of \$120,000 would be available for the future artist call.

#### Recommended Public Art Projects

Following review of the artists and their proposals, the panel recommended support for the following *Art Plinth at Brighouse Station* projects, and approximate budgets (Attachment 2):

- *SkyDam*, by Nathan Lee, Sarah Siegel, Erika Mashig and Aline Meylan (\$45,000)
- *Roost*, by Carlyn Yandle (\$35,000)

*SkyDam*, as proposed, will be constructed of painted Richmond driftwood to resemble a beaver dam. A group of beaver, sculpted from rigid foam, will inhabit the construction. *SkyDam* references the importance of the beaver to the cultural history of Canada, as well as drawing parallels between beaver and human efforts in managing our environments and habitats.

*SkyDam* will be created by a team of local area landscape architects with experience in creative projects throughout the region. Featured works include *Corduroy Road*, with Hapa Collaborative, the urban environment installed on Robson Street, Vancouver during the annual street closure in 2013.

The second work, *Roost* by Carlyn Yandle is proposed as a cluster of brightly coloured recyclable aluminum tubes seemingly emerging out of the end of the Canada Line guideway, like the cut-off end of a massive electrical conduit. It is anticipated that the ends of the tubes will provide shelter for birds. Staff will monitor the impact of birds and take action to modify the artwork if required.

Carlyn Randle is currently completing a public art commission for the City of North Vancouver, and her winning design, *Crossover*, is featured in the pedestrian scramble crosswalk at No. 1 Road and Moncton Street in Steveston.

Each artwork is to be displayed for a minimum of six (6) months up to maximum of one (1) year, subject to InTransit BC requirements for inspections of the Canada Line guideway. The works are meant to be recycled at the conclusion of their exhibition.

Following Council endorsement of the concept proposals, an interdepartmental staff team will work with InTransit BC and the artists to develop the detailed designs for each project. Further information about the proposed art projects is provided in the attachments to this report (Attachment 2).

#### **Financial Impact**

Funding for this project of \$80,000 is available and was approved as part of the 5 Year Financial Plan (2012-2016).

#### Conclusion

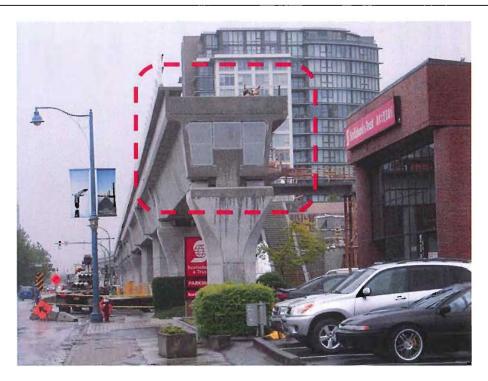
Richmond's Public Art Program creates opportunities for artists to enhance the public spaces across Richmond through a commitment to strong urban design, investment in public art and place-making. The *Art Plinth at Brighouse Station* public art projects identified in this report embrace and explore these goals, and the Richmond Public Art Advisory Committee has enthusiastically endorsed the public art concepts.

If approved, the projects will move into the design phase, with installation of the first work to be completed by spring 2014.

Eric Fiss Public Art Planner (604-247-4612)



# **Public Art Program**



# The Art Plinth at Brighouse Station Call to Artists – Request for Proposals Terms of Reference

The City of Richmond's Public Art Program invites artists or artist teams to submit concept proposals and samples of past work in consideration for a series of five (5) to eight (8) temporary public art projects at Brighouse Station - Canada Line Terminus, located along bustling No. 3 Road in Richmond, British Columbia. All information about the project is contained herein.

#### Budget:

Installation: Deadline for Submissions: Eligibility: \$200,000 Total for five (5) to eight (8) projects, all inclusive Suggested budgets of \$25,000 to \$50,000 per project Winter 2014 through Fall 2015 Monday October 7<sup>th</sup>, 2013 Open to Canadian Residents

**For more information, contact the Public Art Program:** Phone: Eric Fiss at 604-247-4612 Email: publicart@richmond.ca

#### City of Richmond Public Art Program



**Figure 1** Brighouse Village, Richmond B.C. (note: artwork to be located where Canada Flag is shown.) Photo by Christina Lazar-Schuler

Scaffolding is analogy. It explains what a wall is without being a wall. Perhaps it describes by desiring the wall, which is the normal method of description. But also the scaffold wants to fall away from support. Its vertigo is so lively. The style of fidelity of scaffolding is what we enjoy. It finds its stabilities in the transitions between gestures.

- The Office for Soft Architecture (OSA), Doubt and the History of Scaffolding

# **Project Overview**

The Canada Line is in many ways a type of scaffold, a key supporting framework in the evolving urban landscape of Richmond. Although it remains constant, it is geographically located in an area that is undergoing considerable growth and redevelopment, continually re-establishing and strengthening symbiotic social and economic relationships in the process.

This project is an opportunity for an artist/artist team to propose a temporary, site-specific public artwork on the last supporting column of the Canada Line at Brighouse Station. It is an opportunity for the City to develop a dedicated site for temporal public artwork. Similar programs have been implemented in other cities including: *The Fourth Plinth* in London, UK; *OFFSITE* in Vancouver; and the Canada Line public art program. The City of Richmond's Art Columns are another example of the ever changing artworks that now grace the Lansdowne and Aberdeen stations. Figures 2 to 5 illustrate a few examples of temporal public art initiatives.

#### Figure 2

Powerless Structures Fig. 101 Elmgreen and Dragset, 2012 Fourth Plinth. Trafalgar Square. London, UK

Website: http://www.london.gov.uk/fourthplinth/home

#### Figure 3

*Plaza* Heather and Ivan Morison, 2010

OFFSITE/Vancouver Art Gallery Installation view Courtesy the artists and Clint Roenisch Gallery photo Rachel Topham

Website: http://www.vanartgallery.bc.ca/the\_exhibitions/offsite.html

#### Figure 4

*Bear Hunt (Heads)* Dean Drever, 2009

Langara-49th station, as part of Vancouver's Canada Line Public Art Program. Photo Stephen Rees

Website: http://www.thecanadaline.com/Art-Community.tsp#1

#### Figure 5

*Here is There is Here* Diyan Achjadi, 2011

No. 3 Road Art Columns / City of Richmond Public Art Program, Aberdeen Canada Line Station, Richmond BC

Website: http://www.richmond.ca/culture/publicart/no3rdartcolumns.htm









## Site

No. 3 Road is the major thoroughfare through the Richmond City Centre and home to the Canada Line rapid transit connection from Vancouver and the Vancouver International Airport. Brighouse Station is a busy commuter hub located across from Richmond Centre shopping mall, near adjacent restaurants and businesses and a short distance from City Hall and Minoru Park. The artwork should respond to the character of the site by taking into account scale, colour, material, texture and other contextual dynamics of the location. The artwork should also be mindful of the historical, geographical, cultural and social features of the site.

The Canada Line and No. 3 Road serve a diverse city comprised of commuters, residents, visitors and nearby businesses. Richmond is arguably the most diverse city in the country with more than half of its residents born outside Canada, the majority being of Chinese descent. This area will be highly visible by both vehicular and pedestrian traffic.

The column location sits within the extent of Brighouse Plaza, a retail centre. Potential future redevelopment of this site may include opportunities to envision a new urban plaza at this location.



Figure 6. Side elevation of final Canada Line column

## Intent

The *Art Plinth* represents an exciting opportunity for artists to experiment with temporary interventions in the public realm. Artworks will be installed for a minimum period of six (6) months to a maximum of twelve (12) months. While the work may serve as a place marker, it could also serve to question and anticipate future uses of the site and transformation of the city centre.

The Work should be designed to urban scale, and sited on the upper ledge of the last Canada Line column at Brighouse Plaza. Public safety in a high voltage environment on the Canada Line tracks is a major consideration. Therefore, the Work will be attached to an intermediate support frame provided by others as illustrated in **Figure 7**. All proposed attachment methods will be reviewed to ensure

compatibility. While the artwork may extend upwards and outwards from the column, it should not be conducive to people attempting to climb onto the work. Figure 7 illustrates the overall space allowance for the artwork. If selected, the artist will need to work in cooperation with City and InTransitBC engineering and public safety guidelines.

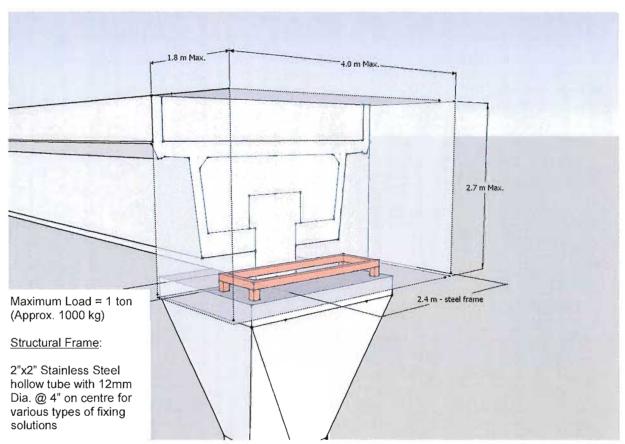


Figure 7. Top of plinth parameters, showing overall space allowances and dimensions for artwork.

# **Budget**

The total budget established for this project is approximately \$25,000 - \$50,000 for each Work, based on a rotating series of five (5) to eight (8) artworks. A total budget of \$200,000 over five (5) years will be allocated. This budget includes (but is not limited to): artist fees, design, permitting as needed, engineering fees, fabrication, installation, photography, insurance and all taxes. Travel to Richmond and/or accommodation is at the artist's expense.

At the end of the exhibition, all artworks will be considered for possible:

- o Purchase and re-siting within the City
- o Returned to artist
- o Dismantled, removed and returned to artist or recycled for materials

# Schedule (subject to change)

Submissions Close

Stage One – Artist selection panel convened Stage Two - Detailed Design/Technical Review Stage Three – Fabrication/Installation Monday October 7<sup>th</sup>, 2013 October 2013 October - December 2014

# **Selection Panel & Process**

- The recommended artist(s)/artist team will be chosen through a one-stage selection process under the mandate of the Richmond Public Art Program.
- A public exhibition of all submissions will be displayed for public response
- Artists will respond to this invitation with up to ten examples of past work and a written statement of intent and approach to the Brighouse Station project.
- A five (5) person selection panel consisting of artists, art professionals and community members will convene to recommend up to eight (8) artists/artist teams projects

#### Note: The City of Richmond reserves the right to cancel the public art call or the public art project.

## **Selection Criteria**

Submissions to this request for proposals (RFP) will be reviewed and decisions made based on:

- Artist qualifications and proven capability to produce work of the highest quality;
- Artist's capacity to work in demanding environments with communities and other design professionals, where applicable;
- Appropriateness of the proposal to the project terms of reference and Public Art Program goals;
- Artistic merit of the proposal;
- Degree to which the proposal is site and community responsive, and technically feasible;
- Compliance with the InTransit BC Public Art Display Policy, which stipulates that the art content not convey religious messages, present demeaning or derogatory portrayals of individuals or groups, nor contain anything which is likely to cause offence based on generally prevailing community standards.
- Probability of successful completion; and
- Environmental sustainability of the proposed artwork.

Additional consideration may be given to proposals from artists who have not received commissions from the City of Richmond in the past three years.

## **Submission Requirements**

#### All documents must be PDF files and sent by e-mail to: publicart@richmond.ca.

All submissions should contain the following items and in the following order:

#### Information Form (1 page)

A completed Information Form found on last page of this document.

#### Statement of Intent (2 page maximum)

 A typed letter of interest, including artist's intent, rationale and a preliminary visualization for this particular public art project. The statement should address the Selection Criteria (above), artistic discipline and practice.

#### Resume/Curriculum Vitae (2 pages maximum per artist)

• Outline your experience as an artist, including any public art commissions. If you are submitting as a team, each member must provide a personal resume (each a maximum of 2 pages).



#### Three References (1 page maximum)

 Individuals who can speak to your art practice and interest and/or experience in public art projects. Please include: name, occupation, title, organization, address, primary phone number, email and a brief statement describing the nature of your working relationship to the reference listed. Artist teams provide 3 references total. (1 page, maximum)

#### Annotated List of Images of Past Work (1 page maximum)

• Provide the following information for all images: title of work, medium, approx. dimensions, location and date and the image file name. Artists are also encouraged to include a brief description.

#### Images of Past Work (10 images maximum)

- One image per page (full size).
- Do not place any text on or around the image.
- Digital images of past work in any medium that best illustrates qualifications for this project.
- Each file name must be labelled with artist name and numbered to correspond to the annotated images list.

File format – submit only "high" quality JPGs (do not use GIFs, TIFFs or other formats) File size – files must be less than 1 MB per image Do not embed images into PowerPoint or submit moving images or audio files.

#### Labelling:

The Annotated Image List, the Letter of Interest and the CV must be labelled with the artist's name and contact information, and included on all pages of documents. **All documents must be PDF files.** 

# Submission Guidelines

This request for proposals (RFP) ONLY accepts PDF applications via e-mail. Submissions must be complete and strictly adhere to these guidelines and submission requirements (above) or risk not being considered.

- All submissions must be formatted to 8.5 x 11 inch pages. Portfolio images would be best formatted to Landscape.
- The Artist's (or Team's) name should appear in the right header of every page.
- All electronic submissions must be formatted to 8.5x11 inch pages and submitted in PDF format.
- Must be contained in one single document. Do not submit multiple electronic documents.
- Submission files must be 10MB or smaller

#### Submitting as a Team

The team should designate one representative to complete the entry form. Team submissions must adhere to the specific submission guidelines with the following exceptions:

- Each team member must submit an individual Resume/CV (See Submission Requirements)
- All Team Members must list their full names on the space provided on the Information Form

# **Deadline for Submissions**

Submissions must be received by Monday October 7th, 2013. Extensions to this deadline will not be granted under any circumstances. Submissions received after the deadline and those that are found to be incomplete will not be reviewed. **Email submissions to:** 

publicart@richmond.ca

#### For questions and information, contact:

Eric Fiss, MAIBC, MCIP, LEED AP Public Art Planner City of Richmond 604-247-4612 <u>efiss@richmond.ca</u>

For more information on the Public Art Program please visit www.richmond.ca/publicart.

#### Additional Information

Please be advised that the City and the selection panel are not obliged to accept any of the submissions, and may reject all submissions. The City reserves the right to reissue the RFP as required.

All submissions to this RFP become the property of the City. All information provided under the submission is subject to the Freedom of Information and Protection of Privacy Act (BC) and shall only be withheld from release if an exemption from release is permitted by the Act. The artist shall retain copyright in the concept proposal.

While every precaution will be taken to prevent the loss or damage of submissions, the City and its agents shall not be liable for any loss or damage, however caused.

# BRIGHOUSE CANADA LINE Submission Deadline: Mon. October 7<sup>th</sup>, 2013

# Attach one (1) copy of this form as the first page of the submission.

PLEASE NOTE: You can type your responses into this PDF document.

Name:
Team Name (if applicable):
Address:
City/Postal Code
Primary Phone: Secondary Phone:
Email Website: (one website or blog only)
Submission Checklist Please provide these items <i>in the following order</i> (as outlined in Submission Requirements): Information Form ( <i>this page</i> ) Resume/Curriculum vitae (maximum 2 pages per team member, if applicable) Three References (name, title, contact information: maximum 1 page) Three References (name, title, contact information: maximum 1 page) Ten Images of Past Work (maximum 10 pages: do not include multiple images on one page; inserting image files as pages in PDF submission documents is recommended; landscape orientation is recommended.) Incomplete submissions will not be accepted. E-mailed submissions over 10MB will not be accepted. Information beyond what is listed in the checklist will not be reviewed. List Team Member Names Here (Team Lead complete above portion):
Please let us know how you found out about this opportunity:
Would you like to receive direct emails from the Richmond Public Art Program?
Signature: Date:
Deliver by email to: publicart@richmond.ca

Nathan Lee 930 Station Street Vancouver, BC V6A 4J8 604 729 2444

#### LETTER OF INTENT

#### SkyDam

Passers-by do a double take as they pass by the south terminus of the SkyTrain line at Richmond Brighouse Station. There, out of nowhere, a colony of beavers has appeared atop of the last concrete column, and are busy damming up the sudden, grey end of the train's guideway.

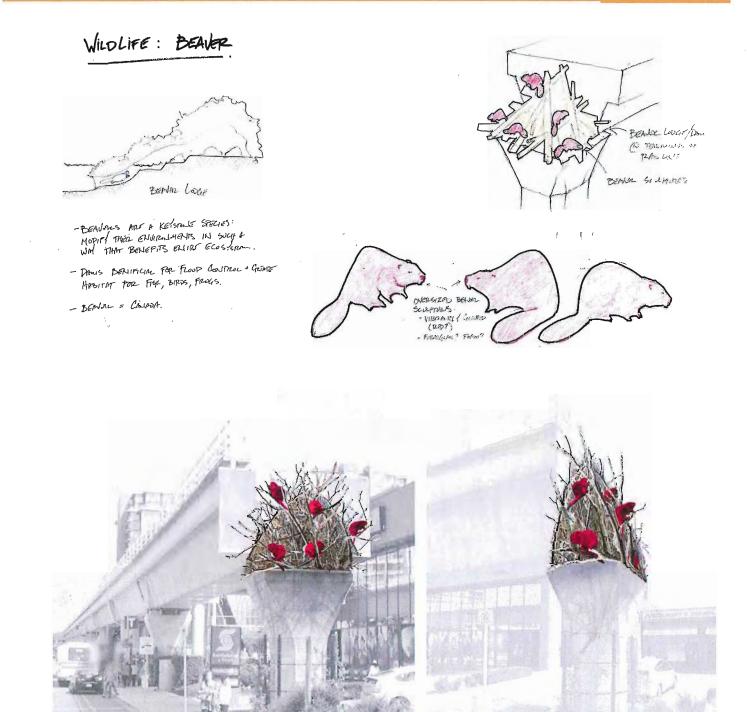
The dam they're building reflects and draws meaning from its surroundings, from a nationwide to a local level. The cultural importance of the beaver in the history of Canada is well-known. But it also underscores the importance of altering the landscape to make agriculture, industry and settlement possible. As the beaver alters the hydrology of its environment to create a more favorable habitat, the people of Richmond have, over time, altered and dyked the Fraser and the Pacific Ocean, used them to their advantage, and allowed their community to grow and prosper.

Just as beavers hew their dams from wood, the five beavers in this piece are themselves hewn-from durable, weatherproof rigid foam. Their dam is built from driftwood collected from the beaches of Richmond. To provide a level of abstraction fitting the elevated, urban site, and for resistance to the elements, both the beavers and dam will be painted. Strategic, high-efficiency feature lighting will be placed within the dam to add to the effect of the composition on grey days and during nighttime hours. The piece will be assembled using weatherproof metal fasteners, attaching to the intermediate support frame supplied by others on the guideway column. The design allows for flexibility of placement of both dam and beaver elements during construction to account for site adjustments, at the discretion/guidance of the artist. This, combined with the simple material palette, mean that the assembly is easily constructed. The simple construction and the artist team's track record ensure a high probability of successful completion. The minimized maintenance concerns, use of salvaged wood and the theme of human development sympathetic to natural fauna and phenomena are some of the sustainable aspects of the piece. The principles that underpin SkyDam are in line with the goals of Richmond's public art program. Its use of universal natural imagery will resonate with Richmond residents and visitors alike. The beaver colony is an apt analogy for industrious Richmond, and a potent national symbol that is widely known. The bright colour, abstraction and juxtaposition of the piece into its very "non-natural" surroundings provide a sense of whimsy and freshness that fit well with Richmond's growing urbanity and maturity as a city. The message and execution of this piece comply with the InTransit BC Public Art Display Policy.

Nathan Lee's art emphasizes simple, elegant and sustainable design, and is often inspired by reclaimed materials with historical, cultural or environmental significance. His work is on the one hand refined and richly laden with local meaning, and on the other hand well-designed, buildable, durable and responsive to the imperatives that exterior public art demands. Nathan—through his work with Contexture—and Hapa Collaborative together have ample experience delivering built projects with strong vision, complex stakeholder involvement and public consultation.

Nathan Lee 930 Station Street Vancouver, BC V6A 4J8 604 729 2444

2



THE ART PLINTH AT BRIGHOUSE STATION CITY OF RICHMOND CONTEXTURE DESIGN



#### carlynyandle.com • carlynyandle@gmail.com • 778-231-6120

# carlyn yandle

#### Letter of Intent

#### **Brighouse** Plinth

Roost is the working name of a site-specific work that is imagined as a round cluster of 20-35 powder-coated recyclable aluminum cylinders that visually extends the structural end of a massive electrical conduit while providing the opportunity for bird habitat lost through transit line construction.

The sculpture is designed to offer a number of unique views at various distances and positions, shifting from a bright horizontally striped field to a circlewithin-circle pattern from the viewpoint in transit. The bold colours, selected based on the coded colours used in fiber-optic wiring, create a visual spark amidst the surrounding monochrome concrete, while the



textural element provided by the varied length of pipes atop the monolithic plinth adds to that visual excitement that cannot be ignored even when seen from a passing vehicle.

However, pedestrians have the opportunity to enjoy a further element of this brightly patterned field: use value to the urban bird. The diagonallysliced cylinders may be viewed as sheltered avian alcoves or nesting



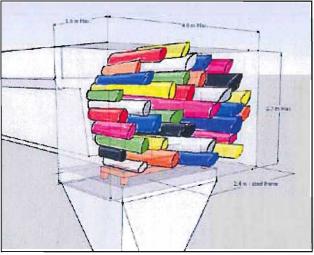
sites in this unlikely environment. Even the suggestion that this manufactured piece could lead to the natural fabricating process of nest-building adds a further dimension to the overall structure. The possibility that Roost does in fact become a cluster of roosts adds a timebased sculptural element to this work.

**CNCL - 210** 



This proposed installation is an extension of my art practice that challenges preconceived notions about the value of use in an art context. Craftsmanship is highlighted to further entwine form and function, like a nest itself.

The choice of sheet aluminum is based on considerations of its light weight and its recyclability. Several Richmond-based companies are capable of fabricating these simple forms that would be then powder-coated and affixed together and to a base designed to align with the existing plinth base.



Early sketches show a variety of possible numbers of powder-coated cylinders, from 20-35.



To:	General Purposes Committee	Date:	November 14, 2013
From:	Amarjeet S. Rattan Director, Intergovernmental Relations & Protocol Unit	File:	01-0100-20-SCIT1- 04/2013-Vol 01
Re:	Sister City Three Year Activity Plan (2014-2016)		

#### **Staff Recommendation**

That the Sister City Advisory Committee Three Year (2014 - 2016) Activity Plan, as outlined in the November 14, 2013 report from the Director of Intergovernmental Relations, be approved.

Amarjeet S. Rattan Director, Intergovernmental Relations & Protocol Unit (604-247-4686)

Att. 1: Three Year Activity Plan and Budget (2014 - 2016)

REPORT CONCURRENCE		
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Finance Division	d	$\gamma \gamma V$
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS:	APRROVED BY CAO

#### Staff Report

## Origin

This report is in response to the following, July 2, 2013 General Purposes Committee referral:

That the Sister City Advisory Committee Three Year Activity Plan (2014-2016) be referred back to staff for clarification and further information on:

- (1) the timing of any exchanges to Xiamen and Quindao;
- (2) the details and objectives related to the proposed initiatives;
- (3) our aspirations for the City of Richmond's attendance at the Mayor's forum at the China International Fair for Investment & Trade (CIFIT);
- (4) Pierrefonds' vision with regard to the future of the Sister City relationship; and
- (5) opportunities for educational and cultural exchanges with China as opposed to business and economic development activities;

#### Analysis

The City of Richmond has enjoyed a Sister City relationship with Pierrefonds, Quebec since 1967 and Wakayama, Japan since 1973. The City of Richmond formed a Friendship City relationship with Qingdao, China in 2008 and a Sister City relationship with Xiamen in 2012.

The Sister City Committee Advisory Committee (SCAC) completed a very active 2011-2013 program which was supported with a Program Activity Budget of \$234, 410 and the annual Sister City Program (SCP) Administration Operating Budget of \$11,000. Some of the milestone activities included:

- (2012) signing of the Sister City agreement with Xiamen, China
- (2012) Official 40<sup>th</sup> anniversary Delegation visit from Wakayama
- (2013) Official 40<sup>th</sup> anniversary Delegation visit to Wakayama
- (2013) Wakayama Children's Choir performance in Richmond
- (2013) Qingdao Xiao Bai Fan Art School performance in Richmond
- (2013) comprehensive review of the Sister City Program

The next three year (2014 - 2016) offers many opportunities to further develop and strengthen our four Sister/Friendship City relationships through official visits, student, sport and cultural exchanges.

#### 2014-2016 Goals and Focus of the SCAC

In accordance with the SCP Program Objectives, the primary focus for the proposed SCAC base program activities with our Sister Cities and Friendship City will be to foster activities with the Richmond Community and its Sister/Friendship cities in projects and youth exchanges that promote cultural awareness and joint learning opportunities. (Attachment 1)

# **CNCL - 213**

The proposed SCAC 2014 – 2016 Program Activity Budget for the entire three year period is \$220,000, along with the annual SCP Administration Operating Budget of \$11,000. This proposed activity budget was recently endorsed by the SCAC for presentation to Council. (Attachment 1)

The following information is provided with respect to the specific referral questions:

#### (1) the timing of any exchanges to Xiamen and Quindao;

An official delegation visit to Qingdao, combined with a visit to Xiamen, is proposed in September of 2015. An official delegation visit to Qingdao, in 2013 to commemorate the 5<sup>th</sup> Anniversary, was approved in the 2011-2013 Activity Plan but was not carried out. As well, 2016 will mark the 5<sup>th</sup> Anniversary of the sister city relation with Xiamen and they are likely to consider sending an official delegation to Richmond at that time. Combining these visits in 2015, with attendance at the *China International Fair for Investment & Trade (CIFIT)* will be cost effective and reinforce the relatively new relationships with both Xiamen and Qingdao.

#### (2) the details and objectives related to the proposed initiatives;

The success of the annual Wakayama school exchange program has demonstrated that youth exchange activities contribute to building stronger sister city relationships. The other initiatives proposed in the three year plan include new youth 'summer camp, sport and art' exchanges with each of our sister and friendship city partners.

# (3) our aspirations for the City of Richmond's attendance at the Mayor's forum at the China International Fair for Investment & Trade (CIFIT);

As part of the 2015 Qingdao/Xiamen visit, the City delegation would also attend the annual CIFIT – Mayors Forum. Xiamen has invited the City to attend this for a number of years. Combining these visits will be more cost effective and further solidify our relationships with both Xiamen and Qingdao.

# (4) Pierrefonds' vision with regard to the future of the Sister City relationship; and

This is our longest sister city relationship, and our 45<sup>th</sup> Anniversary, in 2012, was marked by photo and painting gift exchanges.

In 2002 the City of Pierrefonds ceased to be a separate municipality and instead became a 'borough' of Montreal. Our sister city relationship was kept active by Mayor Monique Worth and her husband Harry, who was City Councillor.

Montreal had municipal elections on Nov. 3, 2013 and Mayor Worth did not stand for re-election. We hope to initiate discussions, in the new year, with the new Mayor and Councillors, as to their interest in retaining and developing an active sister city relationship. The Pierrefonds 2014-2016 program activities and budget are subject to continuing this sister city relationship.

# (5) opportunities for educational and cultural exchanges with China as opposed to business and economic development activities;

One of the challenges in nurturing the relatively new China relationships is the emphasis of their government officials to initiate 'business related' activities, as opposed to community and educational type of activities. For this reason, the SCAC hope to foster more youth related sport and summer camp exchange initiatives in the hope that this will lay the groundwork for more community to community relationships to develop.

#### **Financial Impact**

The SCP has had an annual Administration Operating Budget of \$11,000, which is part of the City's annual base budget. The 2014 Administration Operating Budget remains at \$11,000.

The SCAC 2011-2013 Program Activity Budget of \$234,410 was funded from surplus from the 2010 budget. The proposed 2014-2016 Program Activity budget is \$220,000. Staff recommends that this request be considered as a one-time additional expenditure request during the City's 2014 budget process.

#### Conclusion

The Sister City Program is a valued and long-standing City initiative. The program is supported by the Sister City Advisory Committee, a dedicated group of community volunteers who are very committed to achieving the SCP goals. The approval of the 2014-2016 Three Year Plan will set clear direction for the Sister City Advisory Committee to maintain robust and meaningful Sister and Friendship City relationships.

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Amarjeet S. Rattan Director, Intergovernmental Relations & Protocol Unit (604-247-4686)

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#### Attachment 1

# Sister City Advisory Committee Three year (2014 – 2016) Activity Plan and Budget

The Sister City Committee Advisory Committee (SCAC) completed a very active 2011-2013 program which was supported with an activity budget of \$234,410. Some of the milestone activities during this period included:

- (2012) signing of the Sister City agreement with Xiamen, China
- (2012) Official 40<sup>th</sup> anniversary Delegation visit from Wakayama
- (2013) Official 40<sup>th</sup> anniversary Delegation visit to Wakayama
- (2013) Wakayama Children's Choir performance in Richmond
- (2013) Qingdao Xiao Bai Fan Art School performance in Richmond
- (2013) comprehensive review of the Sister City Program

The next three year (2014 - 2016) offers many opportunities to further develop and strengthen our four Sister/Friendship City relationships through official visits, student, sport and cultural exchanges. An activity budget allocation of \$220,000 is proposed for this period.

The following sections provide additional information on proactive engagement activities that the SCAC will carry out as well as detailed budget information for 2014-2016.

#### More Community Involvement

The strength and success of any Sister/Friendship City relationship is often determined by the level of community participation. A good example is our relationship with Wakayama which involves many individuals, organizations throughout the Richmond community. The SCAC must explore all avenues, including developing volunteers and using social media, to increase community participation in all four of the current Sister/Friendship City relationships.

The November 2012 Community Tea, demonstrated the value in maintaining active contact with Sister City exchange alumni. Those who have taken part in the school exchanges over the years are often the same people who are willing to become advocates (or even sponsors) of our initiatives in the community.

The SCAC will create and regularly update an email contact list of alumni participants who are interested in staying in touch with SCAC initiatives via E-Newsletters. This invitation should aim to also include current high school students who have participated on such exchanges in recent years. To build onto the alumni email update list, SCAC can also consider inviting the general public to join the same list and receive regular email updates. Once again, this allows the SCAC to stay in touch with residents who are interested in Sister/Friendship City events, and possibly return again for future initiatives.

The SCAC will distribute the E-Newsletters to this group of "supporters" on a periodic (quarterly, semiannual, or annual) basis.

#### Social Media Tools

SCAC is an extremely dedicated team and has achieved great results though various Sister City events and initiatives over the years. With technology driving rapid changes in communication channels, SCAC

can integrate new elements to build greater exposure for upcoming events, and ultimately generate greater involvement from Richmond residents of all ages who wish to participate in joint- cultural activities.

SCAC currently has a dedicated page on the City of Richmond's website, but it lacks information on upcoming events. As more and more residents turn to the internet first, before newspapers and print ad announcements, we may be missing those who are genuinely interested in being a part of our upcoming events.

The SCAC will explore options to expand on our current official webpage to include:

- Upcoming events and how to participate (ex. Tickets for concerts)
- Photos from recent events

By showcasing our events on the web and engaging our "biggest fans", we will be able to draw the attention of the Richmond community and inspire local residents with meaningful Sister/Friendship City exchanges

#### SCAC display in City Hall

On the recent visit to Wakayama, it was noted that the City had developed an interactive visual display in the main lobby of their City Hall. This display, incorporating iPods, pictures and videos, highlighted various aspects of their Sister City relationships with Bakersfield, USA; Richmond, Canada; Jeju, South Korea and Jinan, China. Funds have been identified in the proposed 2014 - 2016 SCAC budget to develop a similar Sister/Friendship City display in Richmond.

#### Annual City to City Gift Exchange

An annual budget allocation of \$500, per city, has been made to send a yearly greeting message and recognition exchange from the City to each of our Sister/Friendship cities. Each annual message would be accompanied with a special piece of local art. This will provide an opportunity to support local artists by purchasing their works as exchange gifts for this purpose.

#### **Consular Relations**

Most countries maintain diplomatic offices in the Metro Vancouver region and these can often be a useful resource for the SCAC. The SCAC should develop closer working relations with the Consulate General offices of Japan and China with respect to our Sister/Friendship City's in those countries. Extending invitations to these diplomats to participate in SCAC program activities and scheduling annual dinners with them would assist in developing these relationships.

	<b><u>Pierrefonds</u></b>	Wakayama	<u>Xiamen</u>	Qingdao	
2014	\$3,500.00	\$7,500.00	\$12,500.00	\$14,500.00	
2015	\$4,000.00	\$ 14,500.00	\$7,500.00	\$7,500.00	
	· · · · · · · · · · · · · · · · · · ·	· · ·			
2016	\$7,000.00	\$ 14,500.00	\$19,500.00	\$14,500.00	
Subtotal	\$14,500.00*	\$36,500.00	\$39,500.00	\$36,500.00	
TOTAL					<u>\$127,000.00</u>

#### SUMMARY OF 2014 – 2016 SCAC PROGRAM ACTIVITY BUDGET

\*(subject to continuing the Pierrefonds sister city relationship)

#### SCAC SPECIAL ACTIVITY BUDGET:

Official Delegation Visit from Pierrefonds (2014)	\$ 8,000.00
Official Delegation Visit to Xiamen (CIFIT Mayors Forum) and Qingdao (2015)	\$60,000.00
SCAC Social Media, Website and City Hall Interactive Display development	\$25,000.00
TOTAL	<u>\$93,000.00</u>

<u>TOTAL 2014 – 2016 SCAC ACITIVITY BUDGET</u> \$220,000.00

## SCP ADMINISTRATION:

3 years @ \$11,000.00 per year

<u>\$33,000.00</u>

#### 2014 – 2016 PROGRAMS PIERREFONDS, QUEBEC

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
Youth Art Exchange Exhibit	\$3,000.00		\$3,000.00	
Youth Exchange: Richmond Judo Group Visit to Pierrefonds		\$3,500.00		
Youth Exchange: Pierrefonds Judo Group Visit to Richmond			\$3,500.00	
Annual City to City Recognition Exchange	\$500.00	\$500.00	\$500.00	
TOTAL (Pierrefonds 2014- 2016)	\$3,500.00	\$4,000.00	\$7,000.00	\$14,500.00

#### 2014 – 2016 PROGRAMS WAKAYAMA, JAPAN

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
School Exchange Program	\$7,000.00	\$7,000.00	\$7,000.00	
Richmond Youth Choir Visit to Wakayama		\$7,000.00		
Richmond Soccer Visit to Wakayama			\$7,000.00	
Annual City to City Recognition Exchange	\$500.00	\$500.00	\$500.00	
Subtotal	\$7,500.00	\$14,500.00	\$14,500.00	
TOTAL (Wakayama 2014 to 2016)				\$36,500.00

#### XIAMEN, CHINA

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
Youth Summer Camp Exchange Program	\$7,000.00	\$7,000.00	\$7,000.00	
Chinese New Year's Delegation Visit from Xiamen	\$ 5,000.00			
Official Visit from Xiamen Secretary General			\$ 5,000.00	
Xiamen Badminton Team Visit			\$ 7,000.00	
Annual City to City Recognition Exchange	\$500.00	\$500.00	\$500.00	
Subtotal	\$12,500.00	\$7,500.00	\$19,500.00	
TOTAL (Xiamen 2014 to 2016)				\$39,500.00

#### 2014 – 2016 PROGRAMS QINGDAO, CHINA

	<u>2014</u>	<u>2015</u>	<u>2016</u>	
Youth Summer Camp Exchange Program	\$7,000.00	\$7,000.00	\$7,000.00	
Visit from Qingdao Martial Arts Group	\$7,000.00			
Richmond Martial Arts Group Visit to Qingdao			\$7,000.00	
Annual City to City Recognition Exchange	\$500.00	\$500.00	\$500.00	
Subtotal	\$14,500.00	\$7,500.00	\$14,500.00	
TOTAL (Qingdao 2014 to 2016)		-		\$36,500.00



То:	Planning Committee	Date:	October 8, 2013
From:	Mike Redpath, Senior Manager, Parks John Irving, P.Eng. MPA Director, Engineering	File:	06-2345-00/Vol 01
Re:	Ladner Steveston Local Channel Dredging 2013		

#### Staff Recommendation

That Council approve the Phase 1 dredging works under the terms of the Steveston Ladner Local Channel Dredging Contribution Agreement and Imperial Landing Dredging, as detailed in the report "Ladner Steveston Local Channel Dredging 2013," from the Senior Manager, Parks and Director, Engineering.

Mike Redpath Senior Manager, Parks (604-247-4942)

Att. 3

John Irving / Director, Engineering (604-276-4140)

REPORT CONCURRENCE								
ROUTED TO:	Concurri	ENCE	CONCURRENCE OF GENERAL MANAGER					
Finance Division		đ	6					
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	tini I	tials:	APPROVED BY CAO					

#### Staff Report

# Origin

At a Special Council meeting on May 6, 2013, the following recommendations were approved in response to the report: Ladner Steveston Local Channel Dredging Contribution Agreement 2013.

- "(1) That the Ladner Steveston Local Channel Dredging Contribution Agreement as attached to the staff report titled Ladner Steveston Local Channel Dredging Contribution Agreement 2013 from the Senior Manager. Parks and Director, Engineering dated April 16, 2013 be approved;
- (2) That the Chief Administrative Officer and the General Managers of Community Services, Engineering and Public Works be authorized to sign the Ladner Steveston Local Channel Dredging Contribution Agreement; and
- (3) That staff bring forward the finalized dredging budget and scope for consideration prior to any expenditure commitment."

The purpose of this report is to provide an update on the Steveston channel dredging project and obtain Council approval for commencement of Phase 1 of proposed dredging operations as detailed in the Steveston Ladner Local Channel Dredging Contribution Agreement 2013 (the "Agreement") and for Imperial Landing dredging.

### Analysis

Since 2009, the City has been working with PMV, the Province, and other stakeholders to develop a strategy and identify funding sources to alleviate the sedimentation problems that are occurring in Steveston Channel.

On December 17, 2012, a joint funding commitment by PMV, the Department of Fisheries and Oceans, the BC Ministry of Transportation and Infrastructure, the Corporation of Delta and the City was announced to undertake local channel dredging around Ladner and Steveston (the "Project").

Following the funding announcement, a steering committee comprising of the four funding partners, was established. PMV is the lead agency for the Project and has assigned a Project Manager who is responsible for the dredging contractor and securing all regulatory approvals. Dredging has been scheduled to start in the fall/winter of 2013 and 2014.

### Background

As Canada's largest commercial fishing harbour, Steveston provides a full range of services to support the commercial fishing fleet. There are numerous wharves, floats and buildings located in this area that provide support, services and moorage to more than an estimated 1,200 fishing vessels per year.

The Local Channel Dredging Project ("the Project") is a maintenance dredging project designed to remove sediment built up naturally from eleven sections of the navigation channels in the Ladner area of Delta and five sections of the navigation channel in Steveston Harbour area of Richmond.

On December 17, 2012, the Department of Fisheries and Oceans, the BC Ministry of Transportation and Infrastructure, PMV, the Corporation of Delta, and the City of Richmond made an announcement of \$10 million joint commitment to fund dredging of vital channels in the Fraser River in Steveston and Ladner. As the designated project lead on behalf of the funding partners, PMV has analyzed options for moving forward and is proposing to move ahead in a phased approach.

### The Agreement

The Agreement establishes the process and future funding framework and working relationship between the City, Delta, Port Metro Vancouver (PMV) and the Province of British Columbia for future cooperative dredging in Ladner and Steveston. Since execution of the Agreement by the parties in May of 2013, PMV has completed tendering and estimates for volumes of dredgate to be removed. A phased approach is being suggested, and is detailed in the agreement revised Schedule C (Attachment 1).

#### Proposed Phase 1 Approach

Sixteen maintenance dredging areas or "cuts" (11 in Ladner, 5 in Steveston) in the Ladner and Steveston Local Channel Dredging Project, have been prioritized according to need to take into consideration the volume of material/dredgate and indicated importance from local river users.

As the designated Project lead on behalf of the funding partners, PMV has analyzed the best way to move forward and is proposing to move ahead with 5 cuts in Ladner and 3 in Steveston (Map Attachment 3), suggesting dividing the work between Fraser River Pile & Dredge (FRPD) and Vancouver Pile Driving (VPD) based on their lower unit costs submitted for the Request for Proposal (RFP) in mid 2013. FRPD has proposed a methodology and pricing for sites in both Ladner and Steveston (Sea Reach, Deas Slough and Cannery Channel) where in-river disposal is possible, and VPD will be used for the Ladner Harbour cuts that require disposal at sea at Point Grey.

#### <u>Phased 1 Shared Cost Dredging Program Details for Steveston Channel - Recommended</u> Option:

Channel	Dredge Cuts	Volume	Estimated Total Cost	Notes
Steveston		建良泥罐		
Cannery Channel	A, B,& C (60% Volume of C)	112,250m3	\$ 952,650	In-River Disposal*

\*Application will be for in-river disposal, supported by hydraulic modeling and revised report from Balanced Environmental indicating material has lower polychlorinated biphenyl (PCB) levels than sand heads which should allow for in-river disposal, as per Environment Canada.

### Phase 1 Cost Allocation

Costs will be split proportionally between PMV, the Province and each applicable municipality with the exception of areas such as Imperial Landing City Water Lot Dredging. The costs below include mobilization of the dredging equipment, which are estimates only and actual costs will be assigned to each funding partner:

	PMV	Delta	Richmond	Province	Total
Ladner	\$ 1,670,237	\$ 1, 870,237	-	\$ 1,670,237	\$ 5,210,711
Steveston	\$ 317,550	-	\$ 317,550	\$ 317,550	\$ 952,650
Implementation Costs	\$ 137,600	\$ 68,833	\$ 18,767	\$ 187,600	\$ 412,800
Total Phase 1 Shared	\$ 2,215,387	\$ 1,939,070	\$ 336,317	\$ 2,175,387	\$ 6,576,161
Dredging (Imperial Landing)			\$280,000		

Total	Cost	Richmond
Phase	1	

#### Phase 1 Next Steps

In order to make the 2013/2014 dredging season, now that surveys, sampling and modeling has been completed, should this approach be approved by all funding partners, PMV will:

- Select dredging contractor(s) and finalize contracts •
- Apply for dredging and disposal at sea permit applications November
- Develop dredging plan, once permits are approved
- Review dredging plan, prior to commencement •
- Commence Phase 1 dredging
- The proposed Phase 1 dredging operations will achieve desired depths for the areas shown as A, B and 60% of Cut C as shown in (Map Attachment 3). While this option will achieve optimal dredging for a portion of the Steveston Cannery channel, actual volumes removed will not be verified until dredging operations commence as annual channel sedimentation from freshets events can impact current depths.

### Imperial Landing City-Owned Water Lot Dredging

Staff is recommending that Imperial Landing waterfront be included in the first phase of dredging inclusive of the Cannery Channel dredging starting from the entrance of Garry Point Park waterfront. This specific area in Steveston outside of the navigable Cannery Channel is the responsibility of the City to dredge and will once again be accessible by vessels requiring deeper waters. The City's existing 600 feet of floating dock frontage will accommodate more variety of vessels seeking moorage with deeper water depths and will enable increased opportunities for visitations at major special events such as Ships to Shore and the Maritime Festival and

- November/December
- December

- November

\$616,317

- December/January

expanded Britannia Heritage Shipyard marine programming. Liaison with the Britannia Building Committee in conjunction with ongoing planning for the Britannia/Phoenix Cannery waterfront and Imperial landing will continue.

The City will be able to secure preferred rates and capitalize on the mobilization of dredging equipment and disposal options thus significantly reducing the cost of dredging independently in the future should the City dredge independently. Subject to confirmation of pricing through the existing RFP process, staff is proposing this extension of the Steveston Harbour adjacent dredging operations to Imperial Landing with dredging depths of -4.5 metres (14.75 feet deep). It is estimated that these works will require the removal of up to 34,400 cubic meters from the areas surrounding the floating docks at a cost of \$280,000 (Map Attachment 2).

#### Alternate Phase 1 Cannery Channel Dredging Opportunity - Not Recommended:

This alternative does not meet the cost sharing criteria for City funding as PMV will not contribute additional funds. The alternate dredging scenario as detailed in the tables below suggests dredging greater volumes from the Cannery Channel which would ensure a continuous depth of -4.5metres subgrade for the entire Cannery Channel from Garry Point to Imperial Landing. This option is not recommended as PMV has indicated that this option would generate a shortfall of -\$61,826 from their available funding. As PMV originally contributed \$500,000 to the joint funding agreement, a portion of this funding was reduced due to prior dredging in the Channel with the Steveston Harbour Authority. This option is based on the following estimate:

Channel	Dredg	e Cuts		Volume		imated To Shared C				Notes
Steveston						婚之間			14.1	BINE N
Cannery Channel	Portion	mperial g ( Map	147	7,900 m3	\$	\$ 1,222,	043	In-Ri	ver [	Disposal*
		PMV		Delta	Ri	chmond		Province		Total
Ladner	\$ 1	1,670,313	\$ 1,	870,313		-	\$ 1	, 670,313	\$ 5	5,210,939
Steveston	\$	407,348		-	\$	407,348	\$	407,348	S	,222,044
Implementation Costs	\$	137,600	\$	68,833	\$	18,767	\$	187,600	\$	412,800
Total Phase 1 Share	d \$2	2,215,261	\$ 1	,939,146	\$	426,115	\$ :	2,265,261	\$ 6	5,845,783
Dredging (Imperial LandIng)					\$	280,000				
Total Cost Richmon Phase 1	ıd				\$	706,115				

#### Remaining Dredge Cuts and Funding

This phased approach will help to progress dredging this season, and also provide additional time to finalize any beneficial use of the remaining Project areas with Port Metro Vancouver's Habitat Banking Program. Areas remaining in Sea Reach, Ladner Reach, Deas Slough, Ladner Harbour, Canoe Pass, and Cannery Channel will become a focus for the 2014/2015 dredging season. Further complimentary dredging areas may include the channel sections and waterfront areas from Imperial Landing to Britannia Heritage Shipyards.

#### Financial Impact

Council approved, subject to matching funding up to \$2M in funding from the utility provision for dredging in October 2012 and subsequently in May 2013 approved expenditures of \$0.1M. The 5 Year Financial Plan (2013-2017) was amended to include the \$2M expenditures, which will be funded by the utility provision (\$1.9M) and dredging provision (\$0.1M). This report proposes that expenditures of up to \$616,317 for Richmond's share of the Ladner and Steveston Local Channel Dredging Project, and for dredging operations at Imperial Landing in Steveston.

#### Conclusion

In order to maximize the benefits of the joint funding as proposed in the Ladner and Steveston Local Channel Dredging agreement, as well as the project management and tendering efficiencies realized through working with Delta, the Province of BC and Port Metro Vancouver, much needed dredging operations in the Steveston Channel can be advanced this year. Upon completion of Port Metro Vancouver's Habitat Banking Program and further analysis of the Steveston Harbour Long Term Vision Concept Plan, staff will provide an update report in 2014 for the next phase of the management dredging of the remaining sections of the Steveston channel.

Mike Redpath Senior Manager, Parks (604-247-4942)

John Irving, P.Eng. MPA Director, Engineering (604-276-4140)

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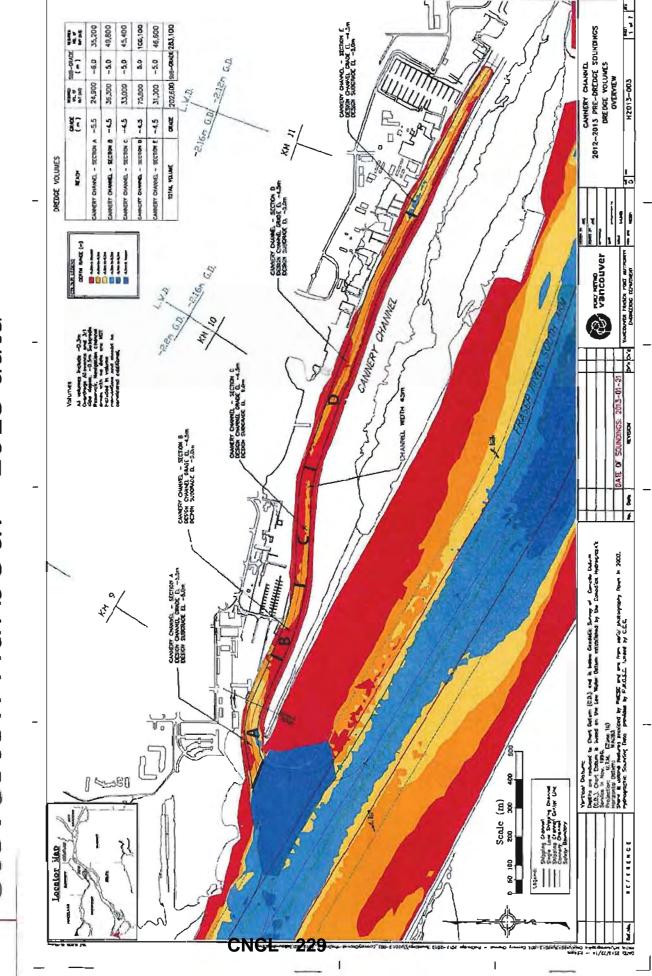
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Chronic interview         Control interview         Contro interview         Control interview			Dredging Needs Estimated Cost	Estimated Cost			Funding Partners	There		NOTES	DELTA DREDGING COSTS			
Set Return         Bit (0)         N.432/15         S. 442/05         S. 446/05		Channel / Area	measurement	incl. DAS fee	Aild	Prov	nce of BC De		Richmond		NWA	s	1,670,237	
Seretion         0000         01         0000         01         0000         0100         0000         0100         0000         0100         0000         0100         0000         0100         0000         0100         0000         0100         0000         0100         0000         010000         01000         01000         <		L. Sea Reach	186,100	\$1,483,217	5 494	06 S	_	494,406	. 5	Measurement to be confirmed	Province of BC	S	1,670,237	
Indext (beach         0.000         0.0         0         0.000         <		2. Sea Reach	49,500	0S		5	*		. 5	Future	Delta	~	1,870,237	
Lation relation         0.000         0.01		3. Ladner Reach	76,800	50	5	5			. 5	Future		50	5,210,712	
Note         Note <th< td=""><td></td><td>4. Ladner Reach</td><td>49,500</td><td>SO</td><td></td><td>5</td><td>•</td><td></td><td>. 5</td><td>Future</td><td></td><td></td><td></td><td></td></th<>		4. Ladner Reach	49,500	SO		5	•		. 5	Future				
0         0		5. Deas Slough	26,300	\$275,361	91,	\$ 19	_	181,197	• •	bieasurement to be confirmed	REMAINING FUNDING - DELTA			
Internation	-	1. Deas Slough	47,500	\$0		-	5 .			Future	PMV	s	1996,641	
Literation         1000         1010(0         1010(0         0100(		Party Reads	第二日	AND MALE	5	5	-	and and		Measurement to be confirmed				
Control         Statute         Statute <t< td=""><td></td><td>1. Ladner Harbour</td><td>133,500</td><td>\$1,851,645</td><td>5</td><td>15 5</td><td>6:7,215 \$</td><td>617,215</td><td></td><td>Measurement to be confirmed</td><td>Province of BC</td><td>-</td><td>ASSAULT.</td><td>80%</td></t<>		1. Ladner Harbour	133,500	\$1,851,645	5	15 5	6:7,215 \$	617,215		Measurement to be confirmed	Province of BC	-	ASSAULT.	80%
Current Training         State		3. Ladner Harbour	75,000	\$1,044,000	5 348.	s 8	_			Measurement to be confirmed	Delta	\$7	626'09	
Atom         No         N		3. Ladner Harbour	2300	\$37,584	12,	28 5				Measurement to be confirmed	REMAINING FUNDING - DELTA	-	1,152,337	
Initiation         Initiat		10. Canoe Pass	20,000	30		5	- 5			Future				
Cranic Channel         Caloba         Statuta		Wobilization		\$318,905	106,		_	106,302	•	Est only; actual costs will be apportuned	RICHMOND DREDGING COSTS			
Current Channel         State         Current Channel         State         Contrent Channel         State         Contrent Channel         State         Sta	DTAL DELTA		678,300	\$5,210,712	\$ 1,670,	37 \$	1,670,237 \$	1,870,237	• •	5,210,712 S	PMV	s	317,550	
Composition         32.00         S277/64         5.06.06         5         7.6.00         Notice											Province of BC	s	317,550	
Controny Channel:         e000         373-45         7.66-46         5         7.76-46         7.76-46		A. Cannery Channel	35,200	\$257,664	\$ 85.	88 \$		-		Measurement to be confirmed	Richmond	~	317,550	
Cumony Channel - Ph 1         27.250         8.07.301         0.7.301 </td <td>_</td> <td>B. Cannery Channel</td> <td>49,800</td> <td>\$379,476</td> <td>\$ 126.4</td> <td>92</td> <td>-</td> <td>•</td> <td>\$ 126.492</td> <td></td> <td>TOTAL RICHMOND Phase 1</td> <td>-</td> <td>952,650</td> <td></td>	_	B. Cannery Channel	49,800	\$379,476	\$ 126.4	92	-	•	\$ 126.492		TOTAL RICHMOND Phase 1	-	952,650	
Currancy Chromet         19,100         90         5         2,2012         Currancy Chromet         2,2012         Currancy Chromet         2,2012 <td></td> <td>C. Cannery Channel - Ph 1</td> <td>27,250</td> <td>\$203,830</td> <td>67.</td> <td></td> <td></td> <td>•</td> <td>1</td> <td>Partial dredge - 60% only</td> <td></td> <td></td> <td></td> <td></td>		C. Cannery Channel - Ph 1	27,250	\$203,830	67.			•	1	Partial dredge - 60% only				
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Currency Channel         40.00         91.1600         9         37.221         5	_	D. Cannery Channel	100,100	80						Future				
oblication         311.660 5         3.7.221         5         3.7.221         5         3.7.221         5         3.7.221         5         3.7.231         5         3.7.231         5         3.7.231         5         3.7.231         5         3.7.231         5         3.7.231         5         3.7.231         5         3.7.2600         5         3.7.2600         5         3.7.2600         5         3.7.600         5 <td>_</td> <td>E. Cannery Channel</td> <td>46,600</td> <td>05</td> <td>. 5</td> <td>4</td> <td>5 .</td> <td></td> <td></td> <td>Future</td> <td>PMV</td> <td>s</td> <td>27,972</td> <td></td>	_	E. Cannery Channel	46,600	05	. 5	4	5 .			Future	PMV	s	27,972	
203.100         503.100         503.100         503.100         517.50         516.50         516	-	<b>Vabilization</b>		\$111,680	\$ 37,	27					Province of BC	an	129,946	40%
Num         Set, And	AL RICHMOND		203,100	\$952,650	317,4	20	317,550 \$	•	5 317,550	\$	Richmond	s	1,663,683	
Or Nat.         Best Janto         St. 1.897/281         S         J.537/281         S         J.547/281         S         J.547/281         S         J.540120         S         J.540120         S         J.540120         J.540120 <thj.540120< th=""> <thj.540120< th="">         J.54</thj.540120<></thj.540120<>											REMAINING FUNDING - RICHMOND	5	2,021,501	
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Implementation Costs         Explored         5 - 4/167		ifformulai remaining			762,	\$ 22	_	29/ 671						
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Remaining Funding - Delta         La12,800         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,600         1,17,700         1,17,600         1,17,700          1,17,700         1,17		Contingency		\$82,000			27,333 \$	22.778	\$ 4,656					
Funding - Delta         resist         \$ 566,641         \$         \$ 60,823         \$         \$ 500,000 - \$ 515,000 advance - MV's upport         TOTAL PROVINCE         \$ 5           Funding - Interest         1	_			\$412,890	137,1	8 00	107,600 \$	68,033	\$ 36,767	5 a12,800	TOTAL PMV	s	2,750,000	
Funding-         Normal         Farthering         27,972         5         5         1,665,683         5500000 advances - FMV's support         TOTAL DELTA         5         6         5         1,665,683         5500000 advances - FMV's support         7         7         7         7         5         5         1,665,683         500000 advances - FMV's support         7         7         7         5         5         6         5         1,665,683         5000000000000000000000000000000000000		Remaining Funding - Delta	1	MS-31		-		60,923		52,500,000 - 5125,000 advance - PMV's support costs for Delta's Phase 1	TOTAL PROVINCE	~	3,000,000	
Considual Funding         \$ 824,613         \$ 2750,000         \$ 2,750,000         \$ 2,750,000         \$ 2,000,000	, and phile	Remaining Funding - Richmond	170	() Jan Alex	27,9	12				-	TOTAL DELTA	s	2,000,000	
	ليو ييد	Provincial Residual Funding Vistribution Allocation				ŝ		•			TOTAL RICHMOND	s	2,000,000	
		TOTAL CONTRIBUTION BY			s 2,750,0	8					TOTAL	v	9 750 000	

# ATTACHMENT I



CNCL - 228



Steveston Harbour - 2013 data



# Report to Committee Fast Track Application

Planning and Development Department

To: Planning Committee From: Wayne Craig Director of Development Date: November 12, 2013 File: RZ 13-645313

# Re: Application by 0868256 BC Ltd for Rezoning at 7491 Lindsay Road from Single Detached (RS1/E) to Single Detached (RS2/B)

#### Staff Recommendation

1. That Richmond Zoning Bylaw 8500, Amendment Bylaw 9082, for the rezoning of 7491 Lindsay Road from "Single Detached (RS1/E)" to "Single Detached (RS2/B)", be introduced and given first reading.

Wayne Craig ) Director of Development

CL:blg Att.

	REPORT CONCURRE	ENCE
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Affordable Housing		he meg

#### Staff Report

Item	Details	2 <del>93 1</del>	
Applicant	0868256 BC Ltd.		
Location	7491 Lindsay Road (Attachment 1)		
Development Application Data Sheet	See Attachment 2.		
Zanina	Existing: Single Detached (RS1/E)		
Zoning	Proposed: Single Detached (RS2/B)		
OCP Designation	Neighbourhood Residential (NRES)	Complies I Y I N	
Lot Size Policy	Lot Size Policy 5463 (adopted by Council In 1996), permits rezoning and subdivision of properties on this portion of Lindsay Road in accordance with the "Single Detached (RS2/B)" zone (Attachment 3).	Complies ØY 🗆 N	
Affordable Housing Strategy Response	Consistent with the Affordable Housing Strategy for single-family rezoning applications, the applicant proposes to provide a cash-in-lieu contribution to the Affordable Housing Reserve Fund in the amount of \$1.00 per square foot of total building area of the single detached dwellings (i.e., \$4,500.00)	Complies ☑ Y □ N	
Flood Management	Registration of a flood indemnity covenant on to final adoption of the rezoning bylaw.		
	North: Two (2) dwellings on lots zoned "Single Detached (RS1/B)", created through subdivision in 1997.		
Surrounding	South: Three (3) dwellings on lots zoned "Single Detached (RS1/H)", created through subdivision in 1995.		
Development	East: Directly across Lindsay Road, are two on large lots zoned "Single Detached		
	West: An older dwelling on a large lot zoned (RS1/E)", fronting Railway Avenue.		
Rezoning Considerations	See Attachment 4.		

### Staff Comments

#### Background

This redevelopment proposal is to enable the creation of two (2) smaller lots from an existing large lot on the west side of Lindsay Road in the Blundell Planning Area. Each new lot proposed would be approximately 12.5 m wide and 380 m<sup>2</sup> in area. The proposed subdivision plan is shown in Attachment 5.

This portion of Lindsay Road has seen some redevelopment through rezoning and subdivision in recent years, consistent with Lot Size Policy 5463. The subject application is consistent with the Lot Size Policy and with the pattern of redevelopment already begun in the neighbourhood. Potential exists for other lots on Lindsay Road to redevelop in the same manner.

# Trees & Landscaping

A Certified Arborist's Report was submitted by the applicant, which identifies tree species, assesses the condition of trees, and provides recommendations on tree retention and removal relative to the redevelopment proposal. The report identifies and assesses six (6) bylaw-sized trees on-site (Trees # 1-6) and five (5) bylaw-sized trees off-site on the adjacent property to the west at 7520 Railway Avenue (Trees # 7-11). A list of tree species assessed as part of the Arborist's Report is included on the Tree Retention Plan (Attachment 6).

The City's Tree Preservation Coordinator has reviewed the Arborist's Report, conducted a Visual Tree Assessment, and concurs with the recommendations to:

- Remove all trees on-site due to their poor condition (Trees # 1-6). The trees have been historically topped, and as a result, the trees exhibit significant structural defects such as previous stem failure, cavities at the secondary stem and main branch unions (below previous topping cuts), and co-dominant stems with inclusions. These trees are not good candidates for retention and should be removed and replaced.
- Protect all trees on the adjacent property to the west at 7520 Railway Avenue (Trees # 7-11). Tree protection fencing must be installed in accordance with the minimum protection area required in the City's tree protection information Bulletin TREE-03. Tree protection fencing must be installed to City standard prior to demolition of the existing dwelling on the subject site and must remain in place until construction and landscaping on the proposed lots is completed.

The Tree Retention Plan is provided in Attachment 6.

To ensure protection of off-site trees (Trees # 7-11), the applicant is required to submit a contract with a Certified Arborist for supervision of any works conducted within the Tree Protection Zone. No works are permitted to be undertaken within the tree protection zone, including changes to lot grade and installation of perimeter drainage. The contract must include the scope of work to be undertaken, including: the proposed number of site monitoring inspections (at specified stages of construction), and a provision for the Arborist to submit a post-construction assessment report to the City for review.

Based on the 2:1 tree replacement ratio required in the Official Community Plan (OCP), a total of 12 replacement trees are required. The applicant has agreed to plant and maintain eight (8) replacement trees on the proposed lots and to provide a voluntary contribution in the amount of \$2,000 (\$500/tree) to the City's Tree Compensation Fund prior to rezoning, in-lieu of planting the balance of required replacement trees on-site.

To ensure that the replacement trees are planted on the proposed lots, the applicant must submit a Landscaping Security in the amount of \$4,000 (\$500/tree) prior to rezoning.

### Site Servicing & Vehicle Access

There are no upgrades to the sanitary sewer system required with rezoning.

The City's records indicate that there is an existing sanitary sewer connection along the west side of the subject site that is protected by a statutory right-of-way (SRW), which also provides service to 7473 and 7471 Lindsay Road and to 7508 and 7488 Railway Avenue. Sanitary sewer connections for the proposed lots are not permitted to tie into this system. The existing connection along the west side of the site must be abandoned/removed and new sanitary sewer connections for the proposed lots will be required to the existing sanitary sewer on Lindsay Road.

The existing statutory right-of-way (SRW) for the sanitary sewer along the west side of the subject site must be retained to maintain sanitary service to 7473 and 7471 Lindsay Road, and 7508 and 7488 Railway Avenue.

There are existing underground hydro, telephone, and cable utilities to the south of the site. These utilities will be extended to service the proposed development. The private utility companies may require additional rights-of-way to accommodate their equipment. At subdivision stage, the applicant is to contact the private utility companies to determine their requirements.

Vehicle access to the proposed lots is to be to/from Lindsay Road.

#### Frontage Improvements

Prior to rezoning, the applicant must complete the following:

- Enter into a standard Servicing Agreement for the design and construction of frontage improvements on Lindsay Road. Improvements are to include, but are not limited to:
  - Installation of 600 mm storm sewer, from the south property line of the subject site to 1.5 m north of the north property line, complete with manholes at both ends to connect the 600 mm storm sewer to existing culvert crossings at 7473 and 7531 Lindsay Road.
  - Installation of concrete curb and gutter, pavement widening (complete with transition to existing), grass boulevard, and street lighting along the entire frontage.

Note: The design is to include water, storm and sanitary connections for both lots.

#### <u>Subdivision</u>

At future subdivision stage, the applicant will be required to:

- pay Development Cost Charges (City and GVS&DD), Engineering Improvement Charges (for future concrete sidewalk). School Site Acquisition Charge, Address Assignment Fee, and Servicing Costs; and
- provide underground hydro, telephone, and cable connections for each lot proposed.

### Conclusion

This rezoning application to permit subdivision of an existing large lot into two (2) smaller lots complies with applicable policies and land use designations contained within the OCP, and is consistent with Lot Size Policy 5463, which allows rezoning and subdivision of properties on this portion of Lindsay Road in accordance with the "Single Detached (RS2/B)" zone.

The list of rezoning considerations is included in Attachment 4, which has been agreed to by the applicant (signed concurrence on file).

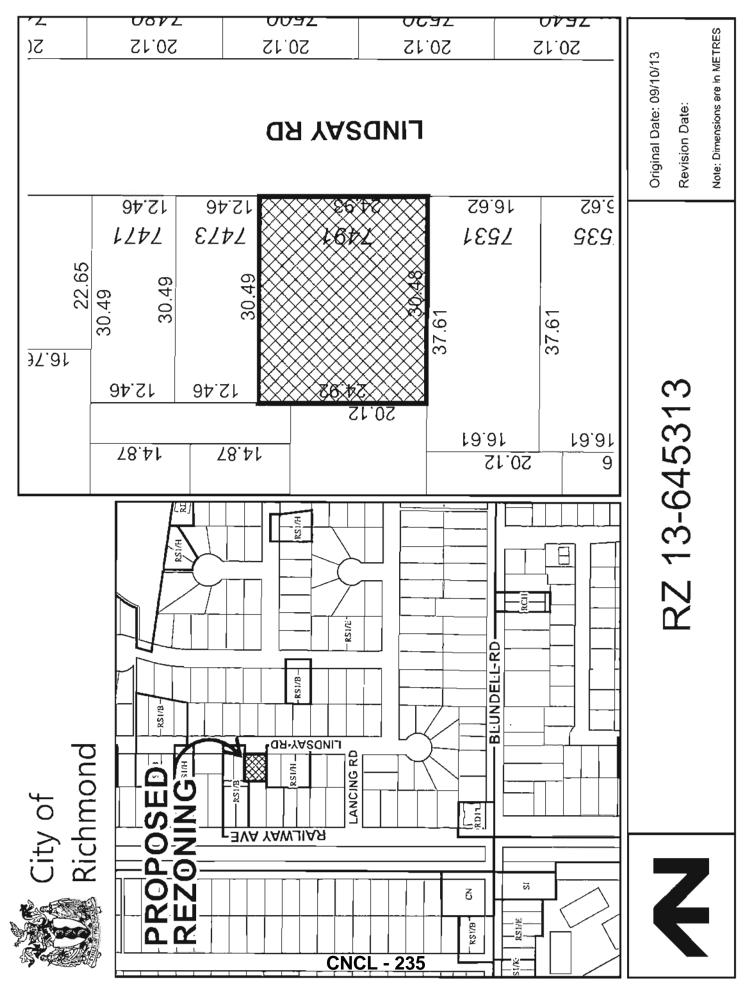
On this basis, staff recommends support for the application. It is recommended that Richmond Zoning Bylaw 8500, Amendment Bylaw 9061 be introduced and given first reading.

Cynthia Lussier Planning Technician (604-276-4108)

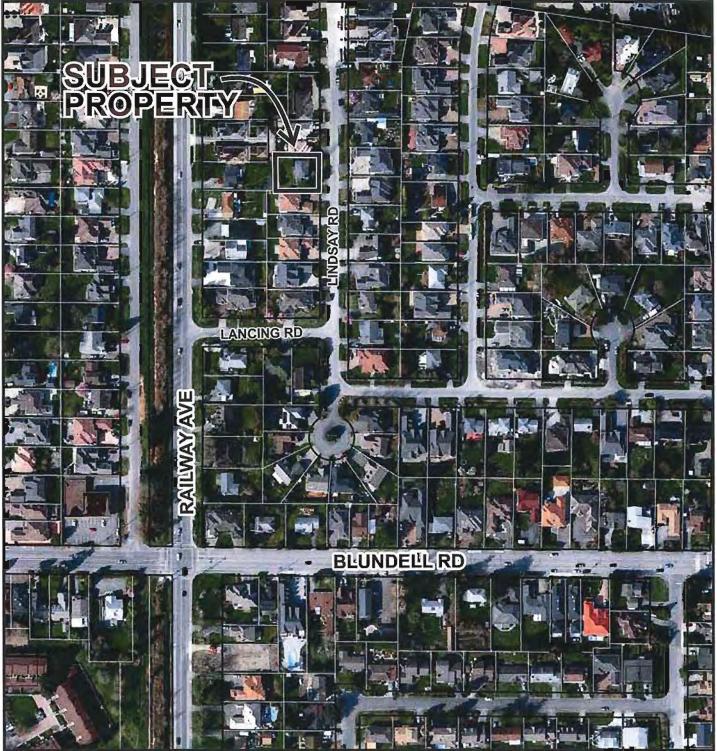
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Attachment 1: Location Map/Aerial Photo Attachment 2: Development Application Data Sheet Attachment 3: Lot Size Policy 5463 Attachment 4: Rezoning Considerations Attachment 5: Proposed Subdivision Plan Attachment 6: Tree Retention Plan

ATTACHMENT J









# RZ 13-645313

Original Date: 09/10/13

Revision Date:

**CNCL - 236** 

Note: Dimensions are in METRES



# **Development Application Data Sheet**

**Fast Track Application** 

Attachment 2

**Development Applications Division** 

# RZ 13-645313

Address: 7491 Lindsay Road

Applicant: 0868256 BC Ltd.

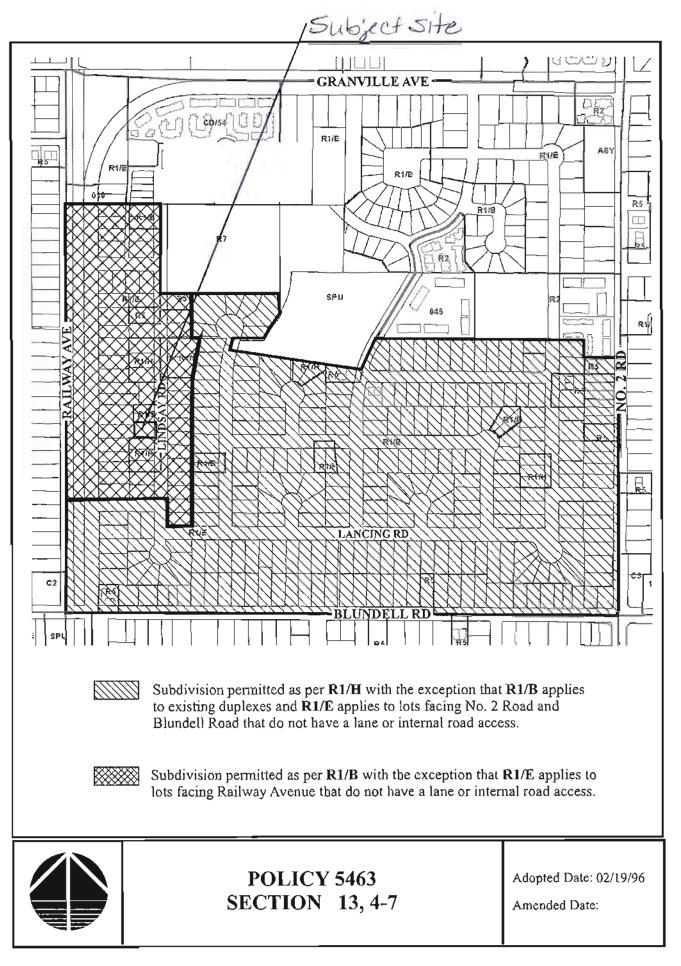
Date Received: September 5, 2013 Fast Track Compliance: October 11, 2013

	Existing	Proposed
Owner	<ul> <li>Luxor Homes &amp; Developments Ltd.</li> <li>0780012 BC Ltd.</li> </ul>	To be determined
Site Size (m²)	760 m² (8,180 ft²)	Two (2) lots, each 380 $m^2$ (4,090 $ft^2$ )
Land Uses	One (1) single detached dwelling	Two (2) single detached dwellings
Zoning	Single Detached (RS1/E)	Single Detached (RS2/B)

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance
Floor Area Ratio	Max. 0.55	Max. 0.55	none permitted
Lot Coverage – Buildings	Max. 45%	Max, 45%	none
Lot Coverage – Building, structures, and non-porous	Max. 70%	Max. 70%	none
Lot Coverage – Landscaping	Min. 25%	Min. 25%	none
Setback – Front & Rear Yards (m)	Min. 6 m	Min. 6 m	none
Setback – Side Yards (m)	Mín, 1.2 m	Min. 1.2 m	none
Height (m)	2 ½ storeys	2 ½ storeys	none
Lot Size	Min. 360 m <sup>2</sup>	Min. 380 m <sup>2</sup>	none
Lot Width	Min, 12 m	Min, 12,46 m	none

Other: Tree replacement compensation required for loss of bylaw-sized trees.

à	City of Richmond	Policy Manual
Page 1 of 2	Adopted by Council: February 19, 1996	POLICY 5463
File Ref: 4045-00	SINGLE-FAMILY LOT SIZE POLICY IN QUAR	RTER-SECTION 13-4-7
POLICY 5463	:	
	policy establishes lot sizes for properties with nue, Blundell Road and No. 2 Road, in a porti map:	- ,
and N with th	properties within the area generally bounded by o. 2 Road, in a portion of Section 13-4-7, be p the provisions of Single-Family Housing Distric g and Development Bylaw 5300, with the except	permitted to rezone in accordance ct, Subdivision Area H (R1/H) in
1.	Single-Family Housing District, Subdivision A frontage on No. 2 Road and Blundell Road th road access;	
2.	Single-Family Housing District, Subdivision Ar with duplexes on them with the exception th Subdivision Area E (R1/E) applies to those p Road and Blundell Road that do not have lane	at Single-Family Housing District, properties with frontage on No. 2
3.	Single-Family Housing District, Subdivision Ar generally fronting Lindsay Road and Linfield Section 13-4-7; and	
applica	his policy be used to determine the dispositio ations in this area, for a period of not less t ding to Bylaw No. 5300.	



**CNCL - 239** 

ATTACHMENT 4



**Rezoning Considerations** 

Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

## Address: 7491 Lindsay Road

File No.: RZ 13-645313

# Prior to final adoption of Richmond Zoning Bylaw 8500, Amendment Bylaw 9082, the following items are required to be completed:

1. Submission of a Landscaping Security in the amount of \$4,000 (\$500/tree) to ensure the planting and maintenance of the eight (8) required replacement trees on the proposed lots, with the following minimum sizes:

No. of Replacement Trees	Minimum Caliper of Deciduous Tree		Minlmum Height of Coniferous Tree
4	10 cm	or	5.5 m
2	9 cm		5 m
2	8 cm		4 m

If required replacement trees cannot be accommodated on-site, a cash-in-lieu contribution in the amount of \$500/tree to the City's Tree Compensation Fund for off-site planting is required.

- City acceptance of the developer's offer to voluntarily contribute \$2,000 to the City's Tree Compensation Fund for the planting of replacement trees within the City, in-lieu of planting the balance of required replacement trees on-site.
- 3. Submission of a Contract entered into between the applicant and a Certified Arborist for supervision of any on-site works conducted in close proximity to trees to be retained (i.e., Trees # 1-7 at 7520 Railway Avenue). No works are permitted to be undertaken within the tree protection zone, including changes to lot grade and installation of perimeter drainage. The Contract should include the scope of work to be undertaken, including: the proposed number of site monitoring inspections (at specified stages of construction), and a provision for the Arborist to submit a post-construction assessment report to the City for review.
- 4. City acceptance of the applicant's voluntary contribution of \$1.00 per buildable square foot of the single-family developments (i.e. \$4,500) to the City's Affordable Housing Reserve Fund.

**Note:** Should the applicant change their mind about the Affordable Housing option selected prior to final adoption of the Rezoning Bylaw, the City will accept a proposal to build a secondary suite on one (1) of the two (2) future lots at the subject site. To ensure that a secondary suite is built to the satisfaction of the City in accordance with the Affordable Housing Strategy, the applicant is required to enter into a legal agreement registered on Title as a condition of rezoning, stating that no final Building Permit inspection will be granted until a secondary suite is constructed to the satisfaction of the City, in accordance with the BC Building Code and the City's Zoning Bylaw.

5. Registration of a flood indemnity covenant on Title.

- 6. Entrance into a standard Servicing Agreement for the design and construction of frontage improvements on Lindsay Road. Improvements are to include, but are not limited to:
  - Installation of 600 mm storm sewer, from the south property line of the subject site to 1.5 m north of the north property line, complete with manholes at both ends to connect the 600 mm storm sewer to existing culvert crossings at 7473 and 7531 Lindsay Road;
  - Installation of concrete curb and gutter, pavement widening (complete with transition to existing), grass boulevard, and street lighting along the entire frontage.

Note: The design is to include water, storm and sanitary connections for both lots.

#### At Demolition\* stage, the following is required:

• Installation of tree protection fencing on-site around off-site Trees # 1-7 at 7520 Railway Avenue, whose drip lines encroach into the subject site. Tree protection fencing must be installed in accordance with the minimum protection area required in the City's tree protection information Bulletin TREE-03. Tree protection fencing must be installed to City standard prior to demolition of the existing dwelling on the subject site and must remain in place until construction and landscaping on the proposed lots is completed.

#### At Subdivision\* stage, the following is required:

- Payment of Development Cost Charges (City and GVS&DD), Engineering Improvement Charges (for future concrete sidewalk), School Site Acquisition Charge, Address Assignment Fee, and Servicing Costs; and
- Provide underground hydro, telephone, and cable connections for each lot proposed.

#### At Building Permit\* stage, the following is required:

- Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. The Traffic Management Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures, and proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of Transportation) and MMCD Traffic Regulation Section 01570.
- Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

#### Note:

- \* This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property owner but also as covenants pursuant to Section 219 of the Land Title Act.

All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

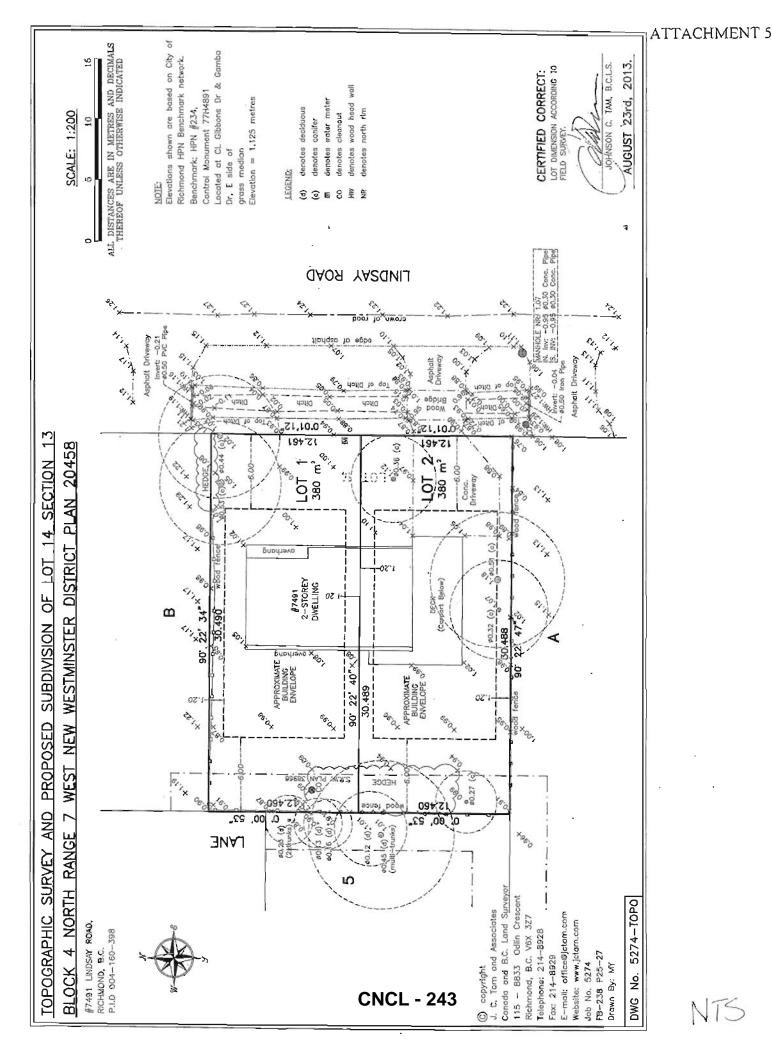
The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, Letters of Credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

- Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.
- Applicants for all City Permits are required to comply at all times with the conditions of the Provincial *Wildlife* Act and Federal Migratory Birds Convention Act, which contain prohibitions on the removal or disturbance of both birds and their nests. Issuance of Municipal permits does not give an individual authority to contravene these legislations. The City of Richmond recommends that where significant trees or vegetation exists on site, the services of a Qualified Environmental Professional (QEP) be secured to perform a survey and ensure that development activities are in compliance with all relevant legislation.

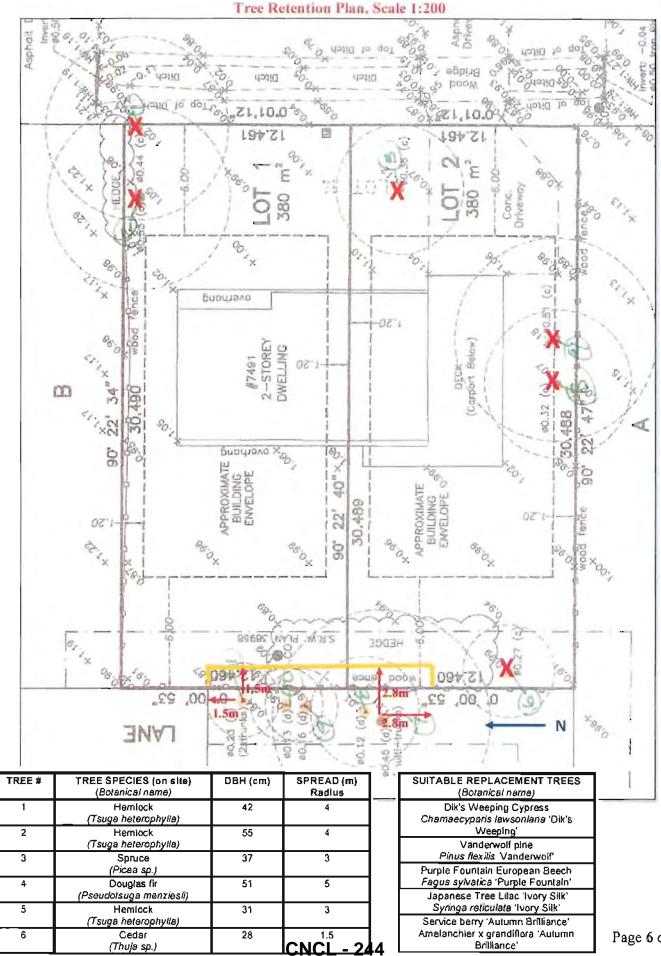
[Signed original on file]

Signed

Date



ATTACHMENT 6



Page 6 of 6



# Richmond Zoning Bylaw 8500 Amendment Bylaw 9082 (RZ 13-645313) 7491 Lindsay Road

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it "SINGLE DETACHED (RS2/B)".

P.I.D. 004-160-398 Lot 14 Section 13 Block 4 North Range 7 West New Westminster District Plan 20458

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 9082".



MAYOR

OTHER REQUIREMENTS SATISFIED

CORPORATE OFFICER

ADOPTED



То:	Finance Committee	Date:	November 29, 2013
From:	Jerry Chong, CA Director, Finance	Fíle:	
Re:	2014 Operating Budget		

#### Staff Recommendation

That:

- 1. The 2014 Operating Budget as presented under Budget Option 1 in the staff report dated October 18, 2013 from the Acting Manager, Financial Planning and Analysis be approved.
- 2. The 2014 Richmond Public Library budget as presented in Attachment 3 be approved in accordance with the Library Act.
- 3. The Five-Year Financial Plan (2014-2018) be prepared for presentation to Council incorporating the 2014 Operating Budget.



Jerry Chong, CA Director, Finance (604-276-4064)

Att. 3

REPORT CONCURRENCE	
CONCURRENCE OF GENERAL MANAGER	
REVIEWED BY SMT	INITIALS:
APPROVED BY CAO	·

#### Staff Report

#### Origin

Subsection 165(1) of the Community Charter requires the City to adopt a Five-Year Financial Plan (5YFP) Bylaw on or before May 15th of each year. The 2014 Operating Budget as presented in this report forms the basis of the City's 5YFP. Under the Community Charter, the City is prohibited from incurring any expenditure unless the expenditures have been included for that year in its financial plan, and the City is required to provide a balanced budget, with no projection of a deficit.

The proposed 2014 Operating Budget ("Budget") has been prepared to reflect Council's focus on meeting the needs of the community, while ensuring both current and long term financial needs are met and that taxpayers receive good value for their investment in the City.

A strong focus of the Budget is on completing or furthering Council's 2011-2014 Term Goals. In particular, the budget reflects Council Term Goal 5: Financial Management, which is "To develop and implement effective and innovative financial policies and strategies that help the City to successfully manage the challenges of tough economic times, while taking advantage of financial opportunities, and balance current and long term financial needs."

The proposed Budget applies the principles of Council's Long Term Financial Management Strategy (LTFMS) (Policy 3707), which was originally adopted in 2003, "Tax increases will be at Vancouver CPI rate (to maintain current programs and maintain existing infrastructure at the same level of service) plus 1% towards infrastructure replacement needs."

Since the implementation of the LTFMS, the City has made significant strides in improving its financial health. The City's reserve balances have increased as there have been additional transfers to reserves post-LTFMS implementation to meet future needs for infrastructure replacement and capital repairs.

The proposed Budget also follows Council's Budget & 5-Year Financial Plan Preparation Policy (Policy 3016) which requires that a same level of service budget be brought forward, with only non-discretionary increases that can be clearly identified and supported. Therefore, the 2013 service levels form the basis of the 2014 base budget. Any enhanced or new levels of service will be identified as an ongoing additional expenditure request by the respective departments for Council's consideration.

Council's policies have allowed the City to weather several years of global economic instability, including fluctuations in the City's development-related revenues, with minimal service level impacts to the community. Council's LTFMS has ensured that Richmond residents receive an enviable level of service and public amenities that also provide sound value for their cost.

### Analysis

The LTFMS sets guidelines for tax increases to ensure that municipal spending growth is carefully regulated and that resulting municipal property tax increases are modest and closely

reflect regional increases in the Consumer Price Index (CPI). The rigour that has been applied in limiting tax increases has ensured that Richmond property taxes remain comparable within the Metro Vancouver region.

#### **Budget Challenges**

There are a number of challenges in meeting the objectives outlined in the LTFMS for tax increases. The costs of providing programs while maintaining the same level of service has increased as the City and community grow. Municipal expenditures have increased at a rate that exceeds CPI due to a number of non-discretionary items such as policing contracts and asphalt capping. Unlike the CPI basket of goods which includes consumer products, the municipal basket of goods contains groups of goods or services such as compensation for a unionized workforce, costs of raw materials and supplies, and costs of energy etc.

A significant portion of City revenue will not increase at the same rate as expenditures. The combination of these factors results in a challenging budget process and staff looked for efficiencies and innovative ways to deliver services.

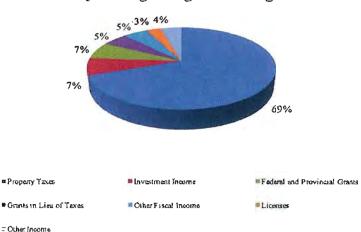
To address some of these challenges, the City undergoes a continuous review of its programs and services in order to identify further efficiencies, service improvement and cost reductions. These resulting changes will include streamlining business processes, use of alternative service delivery and the increased use of technology.

In 2012, the CAO, with Council approval, undertook a corporate reorganization that enabled the City to focus on improving compliance and organizational performance. The CAO also introduced an extensive corporate wide operational review program. The reorganization, amongst numerous other changes and benefits, established an Administration and Compliance Division and provided for the reallocation of approximately 2.5 senior staff positions which were used to support the new Performance and Compliance, and Sustainability functions. The operational review program provides an in depth review of resource allocations in direct relation to service levels. Staffing the Sustainability function enabled the City to better manage the BC Hydro rate through our Energy Management Program.

#### 2014 City Funding Sources

As indicated in Figure 1, property tax, which represents the largest share of the revenue, amounts to 69% or \$182.0 million of the City's operating budget. Payment in lieu of taxes, gaming revenue, investment income, licenses and user fees account for the remaining 31%.

# <u>Figure 1</u>



2014 Operating Budget Funding Source

There are limited opportunities to increase the other revenues other than the current practice of increasing user fees by CPI. City staff manage these challenges through cost containment, and implementing various efficiency initiatives in order to comply with the direction of the LTFMS and the Budget Preparation Policy.

Staff are aware of the tax burden that is faced by the average Canadian household. Based on information obtained from the Fraser Institute in their "2012 Canadian Consumer Tax Index" published in April 2013 (summarized in Table 1), the average household incurs 42.66% of their average income on taxes. Figure 2 illustrates the distribution of average household taxes.

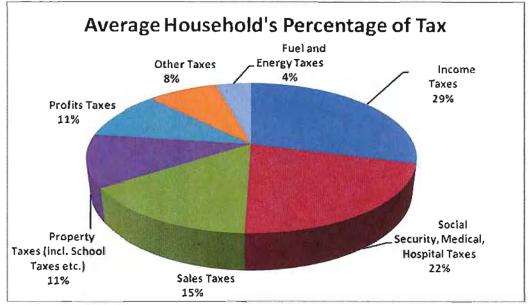
However, it should be noted that only 4.87% of this is for property taxes, of which approximately half (47%) is for taxes collected on behalf of the Province including school taxes and TransLink taxes as shown in Figure 3.

Income/Taxes	Amount	% of Income	% of Tax
Total Cash Income	\$74,113	100.00%	-
Income Taxes	9,195	12.41%	29.08%
Social Security, Medical, Hospital Taxes	6,769	9.13%	21.41%
Sales Taxes	4,812	6.49%	15.22%
Property Taxes (incl. School Taxes etc.)	3,607	4.87%	11.41%
Profits Taxes	3,302	4.46%	10.44%
Other Taxes	2,627	3.54%	8.31%
Fuel and Energy Taxes	1,303	1.76%	4.12%
Total Taxes	\$31,615	42.66%	100.00%

# Table 1 – Taxes as a Proportion of Average Total Income

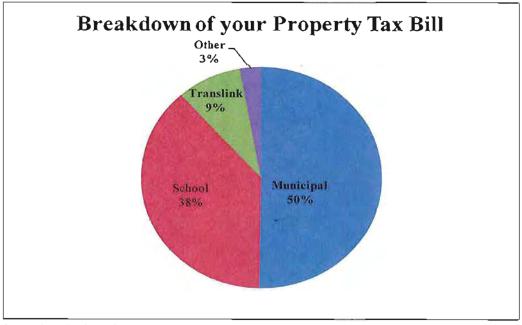
Source: The Fraser Institute's Canadian Tax Simulator 2012

# <u>Figure 2</u>



Source: The Fraser Institute's Canadian Tax Simulator 2012

#### Figure 3



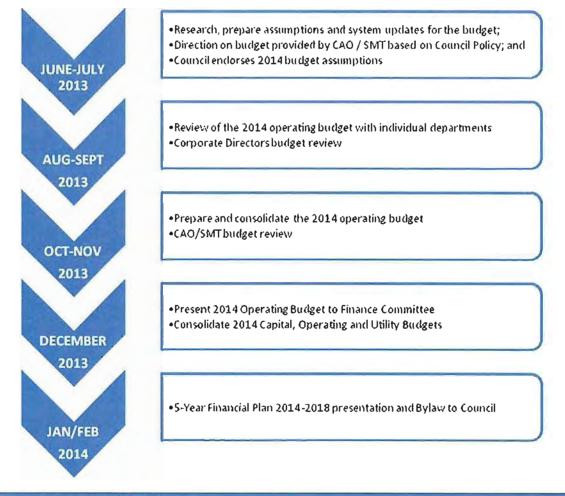
Source: City of Richmond

#### November 29, 2013

#### 2014 Budget Process

The proposed 2014 budget is a same level of service budget that meets Council's policy, i.e. that any tax increase would not exceed Vancouver's CPI rate. In addition, 1% transfer to reserves is included that will be used towards infrastructure replacement and capital repairs. Figure 4 illustrates the 2014 budget process:

### Figure 4



#### 2014 Budget Assumptions

The base budget has been prepared using existing programs and service levels in order to maintain the current standard services provided to the community. This budget contains the projected cost increases to labour, contracts, energy costs and is offset by expected increased revenues from growth and various user fees.

Table 2 summarizes the budget assumptions used based on information contained in contracts, agreements and external economic publications.

Key Financial Drivers/Indicators	2014 Budget Assumptions
Consumer Price Index (CPI)annual average forecast 2014 <sup>1</sup>	2.00%
Municipal Price Index (MPI) <sup>2</sup>	2.86%
Electricity <sup>3</sup>	3.00%
Natural Gas <sup>3</sup>	0.00%
RCMP Contract Increase <sup>4</sup>	2.91%
Increase in User fees <sup>5</sup>	2.00%
Return on Investment <sup>6</sup>	1.75%
Growth (Tax Base) <sup>7</sup>	1.32%

### Table 2 - 2014 Budget Assumptions

Source: 'Based on TD Quarterly Economic Forecast September 25, 2013; <sup>3</sup>City of Richmond; <sup>3</sup>Energy Manager City Richmond; <sup>4</sup>Federal Government, <sup>5</sup>Council Approved; <sup>6</sup>Treasury Department Estimate; <sup>3</sup>BC Assessment Authority

Salaries and fringe benefits are the largest component of costs and are stipulated in the collective agreements. For 2014, an increase of 1.75% plus step increases has been allocated to the departments for CUPE 718 and CUPE 394. Negotiations are ongoing for International Association of Fire Fighters (IAFF) 1286. The demand for City services has increased annually and this is reflected in Table 3:

Table 3 -	Demand	for City	Services

Demand for City Services	2009	2010	2011	2012	2013 *
Population Growth (per annum)	2.30%	1.70%	1.10%	1.20%	1.80%
Budgeted Capital Construction Costs (\$mil) '	63,901	148,136	75,536	80,287	71,768
Registration <sup>3</sup>	113,396	128,622	122,784	129,526	135,000
Fire Rescue Responses 4	9,240	9,048	9,141	9,164	9,700
Public Works Calls for Services 5	12,554	13,664	13,332	13,800	14,200

Source: 1 BC Statistics, 2 City of Richmond Capital Model, 3 Registration Summary Report

<sup>4</sup> Fire Rescue, <sup>5</sup> City of Richmond Hansen System

\*2013 figures include forecasts to the end of the year

#### 2014 Proposed Budget Highlights

For the 2014 budget year, staff recommend a tax increase of 1.53% for the same level of service, which is in accordance with Council policy. A further 0.09% is recommended for ongoing additional expenditures. Before adding the Operating Budget Impact (OBI) of the 2014 recommended Capital program, the tax impact is 1.62% as shown in Table 4.

#### Table 4 - Tax Impact Before OBI

Tax Impact Component	Tax Impact %
Same Level of Service Increase (%)	1.53
Additional Expenditures (%)	0.09
Tax Impact Before OBI (%)	1.62

The total OBI from the 2014 recommended Capital program is \$3.95 million. Including this full amount in the proposed 2014 budget would result in a tax impact of 2.25% for a total tax impact of 3.87% if this entire amount had to be included in the 2014 Budget. As discussed in the 2014 Capital Budget report, the 2014 OBI includes a preliminary estimate of \$3.56 million for the Corporate Facilities Implementation Plan – Phase 1. This estimate will be subject to further review and analysis before it is presented to Council for approval. The details of the programming and service levels for these facilities will be the subject of a future Council report to be submitted by Community Services staff. Furthermore, the CAO has requested that this OBI request and all future OBI requests be scrutinized by an Operational Review Committee to verify the appropriateness of the service levels and amounts requested. The CAO also requested that the Operational Review Committee enlist an independent external technical resource should such assistance prove necessary.

The timing of the OBI funding requirement is staggered over the next few years as construction is completed and therefore this OBI will be phased-in to align with the timing of services provided. Staff presented three options in the 2014 Capital Budget report to phase-in this OBI, which are summarized in Table 5. Staff are recommending OBI Phase-in Option 2 to include \$600,000 in the proposed 2014 budget. This results in a 0.34% tax impact. If Council approves Phase-in Option 2, as recommended, the total tax increase is 1.96%.

OBI Phase-in Options	OBI Phase-in Option 1	OBI Phase-in Option 2 (Recommended)	Phase-in Option 3
OBI Phase-in Increment	\$500,000	\$600,000	\$700,000
OBI Phase-In Completion			
Year	2021	2020	2019
Tax Impact Before OBI (%)	1.62	1.62	1.62
OBI Phase-in (%)	0.29	0.34	0.40
2014 Tax Impact (%)	1.91	1.96	2.02

Table 5 - Summary of OBI Phase-in Options with Corresponding Tax Impa
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Should Council wish to Phase-in the OBI at a faster rate, using Phase-in Option 3, Table 6 presents alternative budget options. Out of the options presented, only Option 1 fully complies with Council policies. Options 2 and 3 propose a tax impact that slightly exceeds the CPI increase. In order to adhere to Council's LTFMS Policy, each option includes a transfer to reserves to fund future infrastructure and capital repairs. Options 1 and 3 fully comply with the 1% transfer and Option 2 proposes a slight reduction in order to keep the overall tax impact after transfer to reserves under 3%.

#### Table 6 - Proposed 2014 Budget Options

Tax Impact Component	Budget Option 1 (Recommended)	Budget Option 2	Budget Option 3
Same Level of Service Increase (%)	1.53	1.53	1.53
OBI Phase-in (%)	0.34 <sup>I</sup>	0.40 <sup>2</sup>	0.40 <sup>2</sup>
Additional Expenditures (%)	0.09	0.09	0.09
Tax Impact (%)	1.96	2.02	2.02

#### Transfer to Reserves

Transfer to Reserves (%)	1.00	0.96	1.00
Total Tax Impact & Transfer to			
Reserves	2.96	2.98	3.02

<sup>1</sup>Budget Option 1 assumes OBI Phase-in Option 2

<sup>2</sup>Budget Options 2 and 3 assume OBI Phase-in Option 3

#### Budget Option 1 (Recommended)

This option includes the full 1% transfer to reserves as per Council's LTFMS Policy and the OBI Phase-in Option 2 using an increment of \$600,000 per year until the 2014 OBI is phased-in completely in 2020. The tax impact of 1.96% meets Council's policy of Vancouver's CPI rate plus 1% transfer to reserves and is the recommended option.

#### **Budget Option 2**

This budget option uses the OBJ Phase-in Option 3 to bring in the OBI at an increment of \$700,000 per year until the 2014 OBI is phased-in completely in 2019. This option includes a tax impact of 2.02% which is not in accordance with Council policy. The transfer to reserves is reduced to 0.96% which is not in accordance with Council's LTFMS to transfer 1% to reserves. This option is not recommended as transfers to reserves are crucial to ensuring the City's long term financial needs can be met.

#### **Budget Option 3**

This option is the same as Budget Option 2 using the OBI Phase-in Option 3 to bring in the OBI at an increment of \$700,000 per year until the 2014 OBI is phased-in completely in 2019. However, the transfer to reserve is maintained at Council policy of 1%. This results in an overall tax impact of 3.02%. Although this meets Council's LTFMS, the tax increase exceeds Vancouver's CPI rate and is therefore not recommended as it does not meet Council's policy.

The remainder of this report is prepared based on the staff recommendation of Budget Option 1.

#### Trend of Tax Increases

Table 7 represents the total City's operating budget and the tax increase from 2011 to 2014. The proposed tax increase for 2014 of 1.96% is the lowest in five years before including the transfer to reserves.

Millions (\$)*	2010	2011	2012	2013	2014 <sup>1</sup>
City Operating Budget (\$)	243.7	304.0	308.9	317.2	319.1
Same Level of Service Increase (%)	3.34	2.62	1.70	1.39	1.53
$OBI(\%)^2$	0.11	0.32	0.16	0.36	0.34
Additional Expenditures	0.00	0.00	0.12	0.23	0.09
Tax Increase (%)	3.45	2.94	1.98	1.98	1.96
Transfer to Reserves (%)	0.00	0.00	1.00	1.00	1.00
Total Tax Increase with Transfer to					
Reserves (%)	3.45	2.94	2.98	2.98	2.96

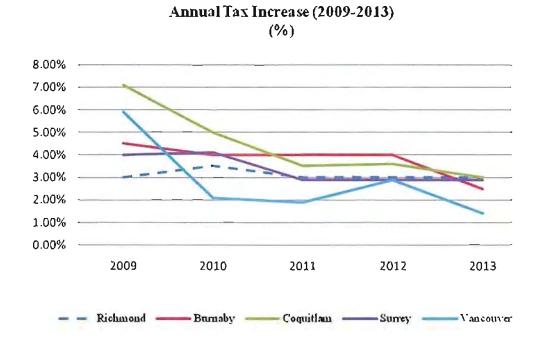
# Table 7 - City's Operating Budget 2011-2014

Subject to Council approval

<sup>2</sup> Includes the operating budget impact (OBI) as a result of the capital projects. 2014 is based on OBI Phase-In Option 2, which is subject to Council approval.

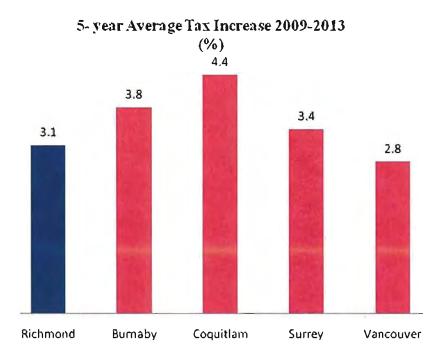
\*Does not include amortization expense (non-cash)

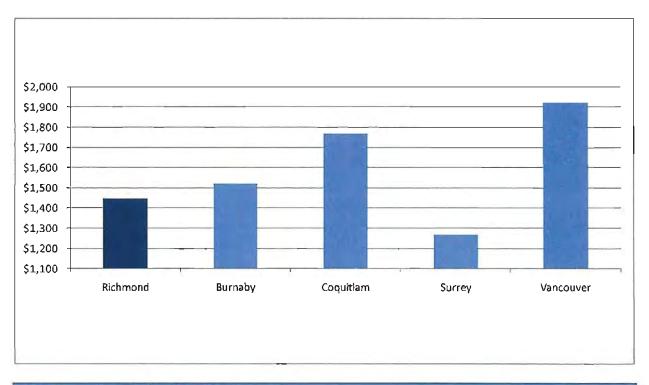
Richmond's average tax increase over the past five years remains comparable to other cities in Metro Vancouver as shown in Charts 1-3. The 2014 Operating Budget is expected to maintain this record of providing sound value to local taxpayers.



# Chart 1 - Annual Metro Vancouver Tax Increase (2009-2013)

Chart 2 – 5-year Average Metro Vancouver Tax Increase (2009-2013)







# 2014 Operating Budget by Department

While the 2014 Operating Budget primarily focuses on maintaining existing service levels, in order to meet Council's financial objectives, it also supports continued service enhancement in a number of areas highlighted by Council's Term Goals, including Community Safety, Community Social Services, Sustainability, Arts and Culture and Community Wellness.

Council continues its investment in Community Safety, with over one-third of every tax dollar going to fund police, fire, bylaw, law and emergency services. For 2014, this Budget will continue to ensure Richmond remains a safe community with outstanding public safety services and a strong focus on community outreach through community policing, public safety awareness initiatives, crime and fire prevention programs, bylaw education and enforcement and emergency planning and preparedness programs.

Community Services, which includes Parks and Recreation and Community Social Services, is another core budget area. The Budget will continue the City's expanded focus on social services, particularly in the areas of affordable housing, child care, seniors and youth services and diversity services. The Budget will also fund operation of new parks and recreation amenities and services including the new Railway Greenway, Terra Nova Rural Park playground and enhanced arts, cultural and heritage services and programs that promote community wellness, and access to recreation for all.

Included in the Community Services budget is a contribution of \$8,250,800 for the Library. Per the Library Act, the Library Board must prepare and submit to council its annual budget for

providing library services to the municipality. The Richmond Public Library proposed 2014 budget is included in Attachment 3.

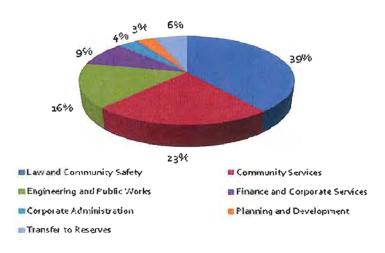
Sustainability is another key Council Term goal. The Budget will support Richmond's continued implementation of its Sustainability Framework with a focus on combating climate change, reducing our environmental footprint and engaging our citizens and businesses in supporting sustainability initiatives.

The proposed same level of service tax increase for 2014 is 1.53%, or an additional \$2.68 million is required to balance the budget as shown in Table 8.

The growth figure of \$2.3M represents new tax growth estimates based on "non-market change" figures provided by BC Assessment Authority. Non-market change is the term BC Assessment uses for changes to the municipal roll value that is not a result of market conditions. Non-market change could include: changes in assessment class, exempt properties that become taxable in the following year or taxable properties that become exempt in the following year and developments under construction. With respect to developments under construction, assessors at BC Assessment Authority determine the value of all new developments under construction by the percentage of completion as of November 30th each calendar year. Increases in a property's market value are not included in the non-market change figure. Therefore the development applications received during the year should have no impact on new growth for the coming year as actual construction on the property would not have taken place. The reported project value of the development may take up to three years to be fully reflected in the municipality's assessment roll.

The current practice entails utilizing growth to fund the existing levels of service budget; however, some portion of the funding generated through growth should be used to fund the associated necessary growth in administrative resources that will be needed to keep up with the increased demand. The CAO has recommended that staff review whether a percentage of growth should be allocated for administrative need and this will be addressed by the Operational Review Committee.

Chart 4 presents the 2014 departmental breakdown of the 2014 Budget. Table 8 presents the comparative net budget and Attachment 1 summarizes the gross budget by department. Figure 5 illustrates the 2014 \$1 tax breakdown by services.



# Chart 4 - 2014 Proposed Operating Budget by Department (Excluding Fiscal)

2014 Proposed Operating Budget

Table 8 - 2014	Comparative	Budget by	Department
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Department	2013 Adjusted Net Budget (In 000's)	2014 Proposed Bylaw Budget (In 000's)	Change S (In 000's)	Change %*	Tax Impact
Law and Community Safety	73,226	75,678	2,452	3.35%	1.40%
Community Services	42,713	43,736	1,023	2.40%	0.59%
Engineering and Public Works	30,421	31,162	741	2.44%	0.42%
Finance and Corporate Services	17,062	17,413	351	2.06%	0.20%
Corporate Administration	6,795	6,979	184	2.71%	0.11%
Planning and Development	6,092	6,209	117	1.92%	0.07%
Fiscal	(187,650)	(187,534)	116	0.06%	0.07%
Transfer to Reserves	11,340	11,340	-	0.00%	0.00%
Proposed Net Budget Increase	4	4,983	4,983		2.85%
Estimated Growth			(2,300)		(1.32%)
Same Level of Service Increase			2,683	1	1.53%

\*Slight differences between Table 8 and Attachment 1 Change % are due to rounding.

#### 2014 Non-Discretionary Cost Drivers

Non-discretionary costs include incremental increases specified in contracts and salary increases associated with collective agreements.

The significant non-discretionary drivers that impact the City are summarized in Table 9 and explained below:

#### <u>Salaries</u>

Salaries and fringe benefits are the largest component of costs and are stipulated in the collective agreements. For 2014 an increase of 1.75% plus step increases has been allocated to the departments for CUPE 718 and CUPE 394. Negotiations are ongoing for International Association of Fire Fighters (IAFF) 1286. Salaries accounts for \$4.3 million of the 2014 budget increase.

#### **RCMP** Contract

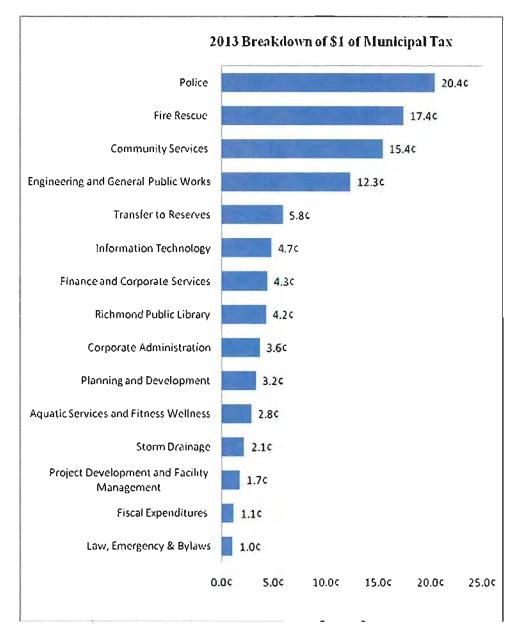
The increase in RCMP policing contracts of \$958,000 is due to an increase in the pension rate from 15.58% to 20.23% and an increase in planned spending for security enhancement projects, training equipment, police mobile workstations and radios. There is also an increase in charges related to the Government of Canada Shared Services costs. This increase is offset by savings from health modernization.

#### Other

Other financial drivers include increased parking revenue, user fees, building permit revenue and business license revenue.

Main Financial Drivers	\$000's	Tax Impact %
Salary Increase	4,344	2.48%
Policing Contracts	958	0.55%
Other (Other revenues increase and expense increase/decrease)	(319)	0.18%
Net Expenditure Increase Before Growth, Transfer to Reserve and Additional Levels	4,983	2.85%

#### Table 9 - Main Financial Drivers:



<u>Figure 5</u>

Source: City of Richmond

2014 Operating Budget Impact (OBI) Related to 2014 Capital Budget

The total OBI from the 2014 recommended Capital program is \$3.95 million. Of this amount \$20,246 is associated with utility projects and has been addressed through the 2014 Utility Budget process. The net impact of \$3.93 million in OBI results in a property tax impact of 2.25% if this entire amount had to be included in the 2014 Budget. Table 10 below presents the 2014 OBI by Capital program.

Program	Total OBI (in \$000s)	Tax Impact %
Infrastructure	\$128	0.08%
Parks	122	0.07%
Land		0.00%
Internal Transfers/Debt		
Repayment	<b>_</b> %	0.00%
Equipment	113	0.06%
Buildings	3,565	2.04%
Affordable Housing		0.00%
Child Care Program		0.00%
Total OBI	\$3,928	2.25%

# Table 10 - 2014 OBI By Capital Program

As discussed under the 2014 Proposed Budget Highlights and in further detail in the 2014 Capital Budget report under the 2014 Operating Budget Impact section, \$3.56 million of the 2014 OBI relates to the Major Corporate Facilities - Phase 1. This is based on preliminary estimates and the details of programming and service levels will be presented to Council for approval at a future date by Community Services staff. Three options are presented in the 2014 Capital Budget report to phase-in this OBI, which are summarized in Table 5. Due to the amount and timing of the OBI funding requirements, it is recommended to begin phasing in the OBI in 2014 and the phase-in plan will be adjusted once Council approves the final amounts.

Staff are recommending OBI Phase-in Option 2 to include \$600,000 in the proposed 2014 budget. This results in a 0.34% tax impact. If Council approves Phase-in Option 2, as recommended, the total increase tax increase is 1.96%.

#### Additional Expenditure Requests

The additional expenditure requests represent a permanent increase to programs or levels of service and is usually funded through increases to the tax rate. Attachment 2 shows the complete list of additional expenditure requests submitted by staff. For 2014, there is one additional level request for \$155,600 recommended by SMT.

#### Quick Response Team Officer - 1 Officer - \$155,600

The further development of the Quick Response Team (QRT) with 1 additional officer in 2014 would facilitate further action towards time sensitive, emerging crime trends. The unit works closely with the Crime Analyst and Intelligence led police to proactively focus their efforts on prolific offenders and trending crime types impacting the safety and security of Richmond's citizens. As well, QRT has a pro active and targeted approach to managing chronic and high risk offenders of interest and those who are on parole and probation.

Table 11 summarizes the tax impact of the same level of service, the 1% transfer to reserves and the recommended ongoing additional expenditure requests.

Tax Impact Components	Amount (in \$000s)	Tax Impact %
Same Level of Service Increase	\$2,683	1.53%
OBI Phase-in	\$600	0.34%
Additional Expenditure: Quick Response Team Officer-1 Officer	\$155	0.09%
2014 Tax Increase	\$3,438	1.96%

# Table 11 - Ongoing Additional Level Requests

#### Additional 1% Transfer to Reserves for Infrastructure Replacement

In 2003 Council adopted a strategic approach to the City's finances and the LTFMS was approved. This astute move resulted in a number of prudent measures to safeguard the City's Finances, which has led to the ability for Richmond to continue to experience modest tax increases, and continued growth at or above comparative cities despite the economic downturn.

One of those key measures adopted in the LTFMS was a 1% transfer to reserves for future corporate facilities and community infrastructure. The additional 1% represents savings that will be used for funding future infrastructure capital repairs and facilities such as pools, community centers, libraries and public safety buildings. The reserves balance has allowed Council to move forward with plans for the construction of the new Minoru Aquatic Centre and Older Adults Centre.

#### **Financial Impact**

The proposed 2014 Operating Budget results in an increase of \$2.68 million in net expenditures (1.53% tax increase) for the same level of service which translates to less than 1% (i.e. 0.84%) increase on a budget of \$317.2M. There will be an OBI of \$600k (0.34% tax increase) from the proposed 2014 Capital projects based on OBI phase-in Option 2. Staff also recommend that the additional expenditure of \$155,600 (0.09%) be approved. The proposed 2014 Operating Budget results in overall net expenditures increase of \$3.43 million (1.96%) as summarized in Table 12. Staff also recommend a 1% transfer to reserves in accordance with the LTFMS for future facilities and capital repairs for a total net budget increase of \$5.19 million.

Tax Impact Components	Amount (in \$000s)	Tax Impact %
Same Level of Service Increase	\$2,683	1.53%
OBI Phase-in	\$600	0.34%
Additional Expenditure	\$155	0.09%
2014 Tax Increase	\$3,438	1.96%
Additional 1% Transfer to Reserves	\$1,748	1.00%
2014 Net Budget Increase	\$5,186	2.96%

# Table 12 - 2014 Summary of Tax Impact

#### Conclusion

In summary, the 2014 Operating Budget will maintain Richmond's record of providing an excellent level of service to the community, supporting fulfilment of Council Term Goals that enhance overall quality of life.

Staff recommend that Council adopt Budget Option 1 of the proposed 2014 Operating Budget with a tax impact of 1.96% plus 1% transfer to reserves and direct staff to prepare the 5-Year Financial Plan (2014-2018).

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Melissa Shiau, CA Acting Manager, Financial Planning and Analysis (604-276-4231)

MS:ms

Department	2013 Adjusted Budget	2014 Proposed Bylaw	Change S	Change %	Tax Impact %
		Budget			
Law and Community Safety	¢0.062.600	¢0.210.000	BD(5 400	2 0 2 0/	0.150/
Revenue/Transfers	\$9,053,600	\$9,319,000	\$265,400	2.93%	0.15%
Expenditures	82,279,700	84,996,900	2,717,200	3.30%	1.55%
	(73,226,100)	(75,677,900)	(2,451,800)	3.35%	(1.40%)
Community Services	10 162 000	12 045 500	(100 400)	(0.000()	
Revenue/Transfers	12,153,900	12,045,500	(108,400)	(0.89%)	(0.06%)
Expenditures	54,867,100	55,781,200	914,100	1.67%	0.52%
	(42,713,200)	(43,735,700)	(1,022,500)	2.39%	(0.58%)
Engineering and Public Works	<u></u>		1 550 000	<i>c c</i> <b>c c</b> <i>c c c c c c c c c c</i>	0.000/
Revenue/Transfers	23,274,300	24,828,200	1,553,900	6.68%	0.89%
Expenditures	53,695,600	55,990,200	2,294,600	4.27%	1.31%
	(30,421,300)	(31,162,000)	(740,700)	2.43%	(0.42%)
Finance and Corporate Services					
Revenue/Transfers	5,139,400	5,423,400	284,000	5.53%	0.16%
Expenditures	22,201,400	22,836,000	634,600	2.86%	0.36%
	(17,062,000)	(17,412,600)	(350,600)	2.05%	(0.20%)
Corporate Administration					
Revenue/Transfers	128,100	128,100	-	0.00%	0.00%
Expenditures	6,923,600	7,107,500	183,900	2.66%	0.11%
	(6,795,500)	(6,979,400)	(183,900)	2.71%	(0.11%)
Planning and Development					
Revenue/Transfers	5,547,500	5,565,300	17,800	0.32%	0.01%
Expenditures	11,639,700	11,775,000	135,300	1.16%	0.08%
	(6,092,200)	(6,209,700)	(117,500)	1.93%	(0.07%)
Fiscal					
Revenue/Transfers	233,342,800	234,765,800	1,423,000	0.61%	0.81%
Expenditures	68,372,300	69,911,300	1,539,000	2.25%	0.88%
	164,970,500	164,854,500	(116,000)	0.07%	(0.07%)
<u>Transfer to Reserves</u>					
Revenue/Transfers	20,866,900	21,366,900	500,000	2.40%	0.29%
Expenditures	9,527,100	10,027,100	500,000	5.25%	0.29%
	11,339,800	11,339,800	~	0.00%	0.00%
<u>Total</u>					
Revenue/Transfers	309,506,500	313,442,200	3,935,700	1.27%	2.25%
Expenditures	309,506,500	318,425,200	8,918,700	2.88%	5.10%
Net Increase	-	\$4,983,000	\$4,983,000		2.85%
Estimated 2014 Growth	-	, - ,	(2,300,000)		(1.32%)
Same Level of Service Increase			\$2,683,000		1.53%

# <u>Attachment 1</u> 2013 – 2014 Comparative Gross Budget Summary

Ref	Requested By	Description	Ranking	Tax Impact %	Requested Amount	Recommended Amount
1	Law and Community Safety	Quick Response Team Officer -1 Officer The further development of the Quick Response Team (QRT) with 1 additional officer in 2014 would facilitate further action towards time sensitive, emerging crime trends. The unit works closely with the Crime Analyst and Intelligence led police to proactively focus their efforts on prolific offenders and trending crime types impacting the safety and security of Richmond's citizens. As well, QRT has a pro active and targeted approach to managing chronic and high risk offenders of interest and those who are on parole and probation.	High	0.09%	\$155,600	\$155,600
2	Law and Community Safety	Unsolved Homicide Unit - 3 Officers Richmond has 40 unsolved homicides, missing persons and suspicious deaths dating back to 1973. The team would consist of 3 investigators, one corporal (supervisor/investigator) and two constables. The unit would provide a review of previously investigated homicides and can utilize advanced modern technology and investigative techniques to assist in reactivating and solving the cases to provide the families and the community closure.	Medium	0.27%	\$466,700	
		2014 Ongoing Additional Expenditures Grand Total	2015		\$622,300	\$155,600

<u>Attachment 2</u> 2014 Ongoing Additional Expenditure Requests

Department / Division	2013 Adjusted Bylaw Budget	2014 Proposed Bylaw Budget	Change 2014 S	Change 2014 %
Revenue	(\$2,393,700)	(\$2,268,400)	\$125,300	(5.23%)
Conditional Grants	(70,500)	(60,500)	10,000	(14.18%)
External Revenue Recoveries	(8,000)	(8,000)	-	-%
Fines	(220,000)	(250,200)	(30,200)	13.73%
Internal Department Recoveries	(1,348,200)	(1,348,900)	(700)	0.05%
Miscellaneous Fiscal Earnings	(110,000)	-	110,000	(100.00%)
Miscellaneous Operating Income	(285,000)	(248,800)	36,200	(12.70%)
Unconditional Grants	(352,000)	(352,000)	-	-%
Expense	\$10,419,100	\$10,519,200	\$100,100	0.96%
Advertising and Marketing	9,400	9,400	-	-%
All Salaries	6,650,000	6,765,900	115,900	1.74%
Amortization	-	-	-	-%
Contracts	205,800	159,200	(46,600)	(22.64%)
Facilities Management	135,900	138,900	3,000	2.21%
Fiscal Expenditures	3,600	3,600	-	-%
Fringe Overhead Expenditures	1,274,000	1,274,000		-%
General Operating Expenditures	272,700	272,700	-	-%
Leases / Vehicles	216,100	216,100	-	-%
Maintenance	100,100	100,100	-	-%
Other Expenditures	128,400	128,400	-	-%
Professional Fees	6,000	6,500	500	8.33%
Provisions and Allowances	1,185,900	1,212,500	26,600	2.24%
Public Works Maintenance	4,300	8,500	4,200	97.67%
Purchases Equipment and Others	51,900	51,900	-	-%
Supplies	140,900	137,400	(3,500)	(2.48%)
Transfer to Statutory Reserves	-	-	-	-%
Travel and Training	30,700	30,700	-	-%
Utilities	3,400	3,400	-	-%
Grand Total	\$8,025,400	\$8,250,800	\$225,400	2.81%

# <u>Attachment 3</u> 2014 Richmond Public Library Budget



Report to Committee

Planning and Development Department

To:Planning CommitteeFrom:Wayne Craig<br/>Director of Development

Date: November 25, 2013 File: RZ 11-589989

Re: Application by Yamamoto Architecture Inc. for Rezoning at 9051 and 9055 Dayton Avenue from the "Assembly (ASY)" Zone and "Land Use Contract 165" to the "Low Density Townhouses (RTL2)" Zone

#### Staff Recommendation

- That Official Community Plan Bylaw 9000, Amendment Bylaw 9085, to redesignate 9051 Dayton Avenue from "Community Institutional" to "Neighbourhood Residential" in Official Community Plan Bylaw 9000 (Specific Richmond Neighbourhoods Policy) and Attachment 1 to Schedule 1 of Official Community Plan Bylaw 9000 (City of Richmond 2041 OCP Land Use Map), be introduced and given first reading.
- That Official Community Plan Bylaw 7100, Amendment Bylaw 9086, to redesignate 9051 Dayton Avenue from "Public, Institutional & Open Space" to "Low Density Residential" in Schedule 2.6A of Official Community Plan Bylaw 7100 (Ash Street Sub-Area Plan), be introduced and given first reading.
- 3. That Bylaw 9085 and 9086, having been considered in conjunction with:
  - the City's Financial Plan and Capital Program; and
  - the Greater Vancouver Regional District Solid Waste and Liquid Waste Management Plans;

are hereby deemed to be consistent with said program and plans, in accordance with Section 882(3)(a) of the Local Government Act.

4. That Bylaw 9085 and 9086, having been considered in accordance with OCP Bylaw Preparation Consultation Policy 5043, are hereby deemed not to require further consultation.

- 5. That Richmond Zoning Bylaw 8500, Amendment Bylaw 9087,
  - for the rezoning of 9051 and 9055 Dayton Avenue from the "Assembly (ASY)" zone and "Land Use Contract 165" to the "Low Density Townhouses (RTL2)" zone; and
  - to authorize the termination, release and discharge of "Land Use Contract 165" entered into pursuant to "Main Street Meeting-Room Holdings Land Use Contract By-law No. 3372", as it affects 9055 Dayton Avenue;

be introduced and given first reading.

an Wayne Craig

Director of Development

SB:blg Att.

REPORT CONCURRENCE			
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER	
Affordable Housing Policy Planning	I I I I	he Energ	

#### Staff Report

# Origin

Yamamoto Architecture Inc. has applied to the City of Richmond for permission to rezone 9051 and 9055 Dayton Avenue from "Assembly (ASY)" zone and "Land Use Contract 165" to "Low Density Townhouses (RTL2)" zone in order to construct a 25 unit townhouse complex (Attachments 1 & 2).

In discussions with staff, the developer discussed their desire to incorporate driveway gates into the proposed development. This was not supported by staff and the developer approached individual members of Planning Committee regarding regulations and policies relating to driveway gates. During the Planning Committee review of another townhouse application at their meeting on March 5, 2013, Planning Committee passed a referral motion requesting staff to report back on the use of sliding iron gates, or driveway gates, in townhouse developments.

This report addresses the subject development proposal and the following March 5, 2013 Planning Committee referral:

"That staff investigate and report back on the propriety or policy for sliding iron gates in Townhouse complexes."

#### Proposed 2041 Official Community Plan (OCP) Amendments

The application includes proposed amendments to the land use designation of 9051 Dayton Avenue in both the 2041 Official Community Plan (OCP) Bylaw 9000 and in the Official Community Plan (OCP) Bylaw 7100 Schedule 2.6A Ash Street Sub-Area Plan (Attachment 3).

#### Discharging Land Use Contract 165

Staff recommends that Council approve the discharge of "Land Use Contract 165" registered on Title to 9055 Dayton Avenue to allow the property to be rezoned for the proposal.

#### Servicing Agreement

The developer has agreed to enter into a Servicing Agreement as a rezoning consideration for the design and construction of road and servicing infrastructure works.

#### **Findings of Fact**

A Development Application Data Sheet providing details about the development proposal is attached (Attachment 4).

#### Surrounding Development

The site is subject to the Ash Street Sub-Area Plan in the Broadmoor area. Surrounding development is as follows:

To the North: Across Dixon Avenue, is a landscape buffer to the rear service area of the Garden City Shopping Centre property, zoned "Community Commercial (CC)".

To the East: Single detached dwellings fronting onto Dixon Avenue on properties zoned "Single Detached (RS1/B)" and "Single Detached (RS1/K)".

To the South: Across Dayton Avenue, are single detached dwellings on properties zoned "Single Detached (RS1/B)".

To the North-west: Two-storey townhouse developments fronting onto Dixon Avenue and Garden City Road on properties zoned "Low Density Townhouses (RTL1)" and "Town Housing (ZT20) – Granville Avenue (Terra Nova) and Dixon Avenue (Ash Street Sub-Area)".

To the South-west: Are single detached dwellings fronting onto Dayton Avenue and Garden City Road on properties zoned "Single Detached (RS1/C)".

# **Related Policies & Studies**

The rezoning application has been reviewed in relation to the 2041 Official Community Plan (OCP), Flood Plain Management Bylaw, the City's Affordable Housing Strategy and Public Art Program. An overview of these policies is provided in the "Analysis" section of this report.

# Consultation

# School District

This application was not referred to School District No. 38 (Richmond) because it only involves 25 multiple-family housing units. According to OCP Bylaw Preparation Consultation Policy 5043, which was adopted by Council and agreed to by the School District, residential developments which generate less than 50 school aged children do not need to be referred to the School District (e.g., typically around 295 multiple-family housing units).

# General Public

Signage is posted on-site to notify the public of the subject application. The Public Hearing will provide local property owners and other interested parties with an additional opportunity to comment. Notification of the Public Hearing will be mailed to neighbours and advertised in the local newspaper, *The Richmond Review*. At the time of writing this report, the City has received one (1) public correspondence email (Attachment 5), which includes the following concerns (staff comments are included in 'bold italics'):

- Concern regarding development of townhouses in the middle of a single-family subdivision. The proposal would provide the existing neighbouring single detached homes with a back yard interface to two-storey townhouses for the majority of the site (Attachment 6).
- Privacy screening concern relating to removal of existing hedges and overlook. The development proposes to provide privacy screening for neighbours through a two-storey building height and pruning and retaining the majority of the existing mature perimeter Cedar hedging. New hedge planting is proposed where there is no existing hedge and where the hedge is proposed to be removed for an amenity building.
- Concern regarding raising the property grade and building height. The proposal includes two-storey buildings. Site grading details will be further refined as part of the required Development Permit and cannot be significantly raised where existing hedges are retained.
- Increased noise concern. The proposed townhouses are not expected to cause noise concerns. During the construction phase, the developer is required to comply with the City's Noise Regulation Bylaw No. 8856.

- Transportation concerns related to Dixon Avenue: increased traffic, traffic waiting to turn onto Garden City Road; and parked cars narrowing the road width. A Traffic Impact Study prepared by ISL Engineering and Land Services was submitted in support of the proposal and reviewed by Transportation staff. The study addresses these concerns and indicates that the surrounding road network has capacity to accommodate the proposal.
- Pedestrian safety concern at the Dixon Avenue and Garden City intersection for elementary school students. The Garden City intersection at Dixon Avenue currently has a special pedestrian crosswalk and the intersection at Dayton Avenue has a pedestrian signal. Both were recently upgraded with Audible Pedestrian Signals (APS) as part of a City-wide program and to further enhance pedestrian and bicycle safety; the developer has agreed to install illuminated street name signage at both intersections and a bicycle push button at the Dayton Avenue intersection as a consideration of rezoning. Transportation staff do not recommend upgrading these intersections to fully signalized intersections at this time, as the study indicates that full traffic signals are not warranted, and upgrading these signals would mean additional interruptions to traffic flow on Garden City Road.
- Concern that the church property has been sold for development after having received property tax relief from the City.

Assembly properties (e.g., churches) receive tax exemptions when the property is used for religious purposes. When a property ceases to be used for religious purposes, it is subject to full property taxes. Consequently, when the property changed hands to a private ownership, full property taxes applied.

In 2011, after much discussion, Council established a policy that proposals to rezone assembly sites are to be reviewed on a case by case basis. This is reflected in the 2041 OCP policy, which states that: "applications to re-designate from "Community Institutional" to other OCP designations and to rezone Assembly zoned land for the purpose of redevelopment will be considered on a case by case basis: without the need to retain assembly uses; subject to typical development requirements (e.g., access; parking; layout; tree preservation; child care; public art; Affordable Housing Strategy requirements; servicing upgrades; etc.)."

Staff assessed the proposal in the context of this 2041 OCP policy. Please see the "Proposed Official Community Plan (OCP) Amendments" section of this report for further details regarding the analysis.

#### Staff Comments

Based on Staff's review of the subject application, including the developer's transportation study, staff are supportive of the subject zoning text amendment, provided that the developer fully satisfies the considerations of the rezoning (Attachment 6).

#### Analysis

#### Planning Committee Referral

In their referral to staff, Planning Committee asked staff to investigate and report back on the propriety or policy for sliding iron gates, or driveway vehicle gates, in townhouse complexes. Staff can advise that the OCP requires all townhouse developments to obtain a Development

Permit approved by Council and discourages driveway vehicle gates. Specifically, the OCP Development Permit (DP) guidelines state that "Vehicle gates at townhouse site entrances are discouraged." Instead of a gate, the guidelines recommend defining the boundary between private and public space with changes in colour and texture across driveway entrances, minor architectural elements or landscaping.

Staff work with applicants to ensure vehicle gates are not installed on townhouse sites and that boundaries between public and private space are appropriately designed. To ensure that driveway gates are not installed on the subject site, the applicant has agreed to register a covenant as a rezoning consideration to prohibit driveway gates on both Dayton Avenue and Dixon Avenue and to restrict the Dayton Avenue vehicle access to incoming traffic only.

#### Proposed Official Community Plan (OCP) Amendments

The proposed development is located in the Ash Street Sub-Area of the Broadmoor Planning Area (Attachment 3) on properties that were previously used as a church complex and neighbouring single detached home. The application includes OCP amendments to amend the land use designation of 9051 Dayton Avenue in the 2041 OCP Land Use Map Attachment 1 to Schedule 1 from "Community Institutional" to "Neighbourhood Residential". It also includes an OCP amendment to amend the land use designation of 9051 Dayton Avenue in the Ash Street Sub-Area Plan Land Use Map from "Public, Institutional & Open Space" to "Low Density Residential".

The 2041 OCP includes policy that proposals to rezone assembly sites are to be reviewed on a case by case basis, without the need to retain assembly uses and subject to typical development requirements (e.g., access; parking; layout; tree preservation; child care; public art; Affordable Housing Strategy requirements; servicing upgrades; etc.). Given the OCP policy, staff have no policy framework to require community benefit.

Staff has worked with the development community over the years to provide additional community benefit. When Planning Committee and Council considered the rezoning of an Assembly zoned site on No. 3 Road, the application was referred back to staff. A revised proposal including a modest floor area increase and a voluntary contribution of \$35,000 received public hearing and third reading on September 3, 2013.

Given the context of the subject site, staff felt that a Floor Area Ratio density of 0.55 and transportation improvements would best address the needs of the neighbourhood. As a community benefit, the developer has agreed to provide road and intersection improvements as a consideration of the rezoning that will enhance pedestrian and cyclist safety for the neighbourhood. The proposal includes new sidewalk behind the existing curb along the north side of Dayton Avenue for the entire block; new sidewalk, boulevard and road widening along a portion of the south side of Dixon Avenue to complete the block; new illuminated street name signage at both Garden City Road intersections; and a bicycle push button at the Dayton Avenue intersection (Attachment 6). These works include frontage improvements that are typically required for development proposals and additional works for 52 m along Dixon Avenue and 160 m along Dayton Avenue that beyond the site in front of other properties. The proposed works beyond the standard frontage improvements represent a considerable financial cost to the developer while also improving pedestrian and cyclist infrastructure in the neighbourhood.

The addition of townhouses will help to address Richmond's growing population with a variety of housing to complement the adjacent residential townhouses, single detached properties and Garden City Shopping Centre (Attachment 7).

#### Proposed Zoning Amendment and Land Use Contract Discharge

Staff recommend that Council approve the termination and discharge of "Land Use Contract 165" registered on Title to 9055 Dayton Avenue (RD49296) along with rezoning the subject consolidated development site to "Low Density Townhouses (RTL2)". The zone specifies a maximum building height of 9 m and maximum floor area ratio density of 0.55, including a density bonus provision to support the City's Affordable Housing Strategy. The proposal complies with the zone and takes advantage of the density bonus provision.

# Proposal Details

Staff's review of the proposed development shows it to be consistent with City policies, as indicated below:

- a) <u>Floodplain Management</u>: In accordance with the City's Flood Plain Designation and Protection Bylaw 8204, the developer has agreed to register a flood indemnity covenant as a consideration of the rezoning.
- b) <u>Affordable Housing</u>: In accordance with the City's Affordable Housing Strategy and the "Low Density Townhouses (RTL2)" zone density bonus provision, the developer has agreed to provide a voluntary contribution of approximately \$104,778, based on \$2.00 per buildable square foot, to the City's affordable housing reserve as a consideration of the rezoning.
- c) <u>Public Art</u>: The developer has agreed to participate in the City's Public Art Program in the amount of approximately \$39,816, based on \$0.76 per buildable square foot, through installing Public Art on-site or as a voluntary contribution to the City's Public Art fund.
- d) <u>Infrastructure Improvements</u>: The developer has agreed to enter into a Servicing Agreement as a consideration of the rezoning for the following:
  - Road Network Improvements: the developer shall be responsible for the design and construction of road improvements along Dayton Avenue and Dixon Avenue, illuminated street name signage at both intersections and a bicycle push button at Dayton Avenue.
  - Engineering Improvements: the developer shall be responsible for the design and construction of required storm sewer upgrades and sanitary sewer improvements to change the routing of the existing sanitary sewer and associated statutory-rights-of-way (SRW) to accommodate the proposed development.
- e) <u>Tree Retention and Replacement</u>

Bylaw-size trees	Existing	Retained	Compensation
On-site	3	0	2:1 replacement ratio required
On neighbouring properties	6	6	To be protected
In City boulevard	2	2	To be protected

• A Certified Arborist's report was submitted by the developer and reviewed by the City's Tree Preservation Coordinator. A tree retention plan is included in Attachment 7.

- The City's Tree Preservation Coordinator reviewed the Arborist's Report and concurs with the removal of three (3) bylaw-sized trees on-site, including:
  - Two (2) trees (Tag #4 & 5) located up against the west property line close to Dixon Avenue. The 77 cm dbh Douglas Fir (Tag #4) is good to fair condition and has shed a number of limbs. The 74 cm dbh Cedar (Tag #5) is in good condition and has co-dominant stems.
  - One (1) tree (Tag #6) is located in a north-west corner of the site. The Cedar has multiple stems with a combined size of 155 cm dbh, is in good to fair condition and is located in an existing sanitary sewer right-of-way (ROW).
- Based on the 2:1 tree replacement ratio goal stated in the Official Community Plan (OCP), six (6) replacement trees are required for the removal of three (3) bylaw-sized trees. The preliminary landscape plan (Attachment 7) includes 60 new trees and will be further refined through the required Development Permit.
- The developer is proposing to prune and retain most of the existing perimeter Cedar hedging on the site. The removal and replanting of a section of hedge to accommodate the proposed amenity building (Attachment 7) will be further refined through the required Development Permit.
- The developer has agreed to enter into a contract with a Certified Arborist as a consideration of rezoning and is required to install tree protection fencing prior to any construction activities occurring on the site.
- f) Form of Development

The developer proposes to construct a low density residential development with 25 two-storey townhouses and a two-storey indoor amenity building (Attachment 7), which conforms to OCP policies and Development Permit guidelines for multi-family development.

Development Permit approval to the satisfaction of the Director of Development is required prior to rezoning adoption, which will include the following:

- Detailed architectural, landscaping, open space design, grading and tree protection.
- Review of sustainability features of the development.
- Review of convertible and aging in place features. One (1) convertible unit is proposed and aging in place features are proposed in all units.
- Detailed drive aisle and driveway design. The proposal includes a vehicle access to Dixon Avenue (two-way) and a vehicle access to Dayton Avenue that is restricted to incoming traffic only (one-way). The requested second vehicle access is for incoming vehicles only and the traffic impact study did not identify any concerns. Transportation staff have reviewed the study and agree that the limited access can be considered on Dayton Avenue due to the relatively small size of the development and depth of the site.
- Vehicle and bicycle parking; truck loading; garbage, recycling and food scraps storage and collection; and private utility servicing.

#### Financial Impact or Economic Impact

None.

#### Conclusion

In response to Planning Committee's referral, the OCP discourages vehicle gates at townhouse site entrances and the proposal includes a restrictive covenant to prohibit the installation of driveways gates on the subject site.

The proposal provides a low density infill development with 25 two-storey townhouses on a vacant assembly site. While the proposal can be considered under the City's 2041 Official Community Plan (OCP) regarding multi-family developments, amendments are required to land use designation for a portion of the site in the City of Richmond 2041 OCP Land Use Map, OCP Specific Richmond Neighbourhoods Policy, and Ash Street Sub-Area Plan. The proposal is generally consistent with the "Low Density Townhouses (RTL2)" zone. Overall, the proposed land use, density, site plan and building massing respects the surrounding single detached homes and townhouse developments. Further review of the project design is required to be completed as part of the Development Permit application review process. The proposed roadway improvements will enhance pedestrian and cyclist safety in the neighbourhood.

On this basis, staff recommend that: Official Community Plan Bylaw 9000, Amendment Bylaw 9085, Official Community Plan Bylaw 7100, Amendment Bylaw 9086, and Zoning Bylaw 8500, Amendment Bylaw 9087, be introduced and given first reading.

Sara Budyal.

Sara Badyal, M. Arch, MCIP, RPP Planner 2

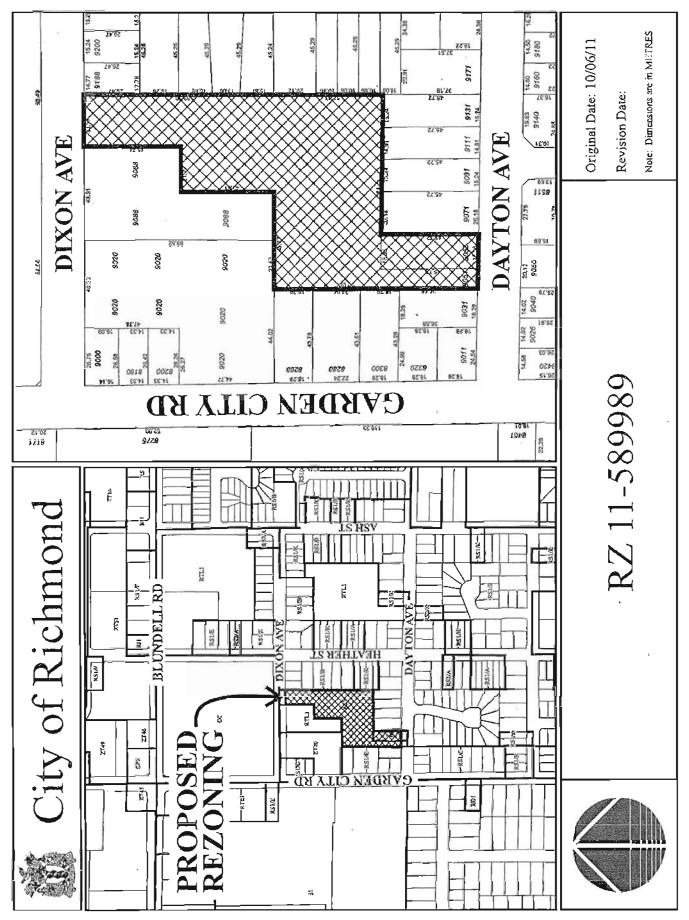
Terry Crowe Manager, Policy Planning

SB:blg

Attachment 1: Location Map Attachment 2: GIS Aerial Photo Attachment 3: Ash Street Sub-Area Plan Land Use Map Attachment 4: Development Application Data Sheet Attachment 5: Public Input Attachment 6: Rezoning Considerations

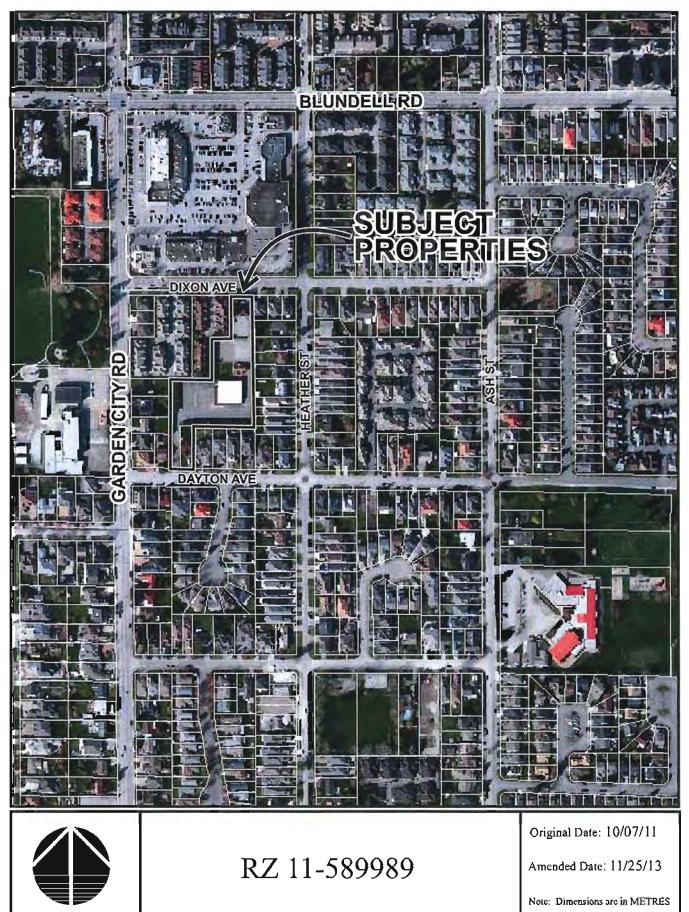
Attachment 7: Conceptual Development Plans

# Attachment 1



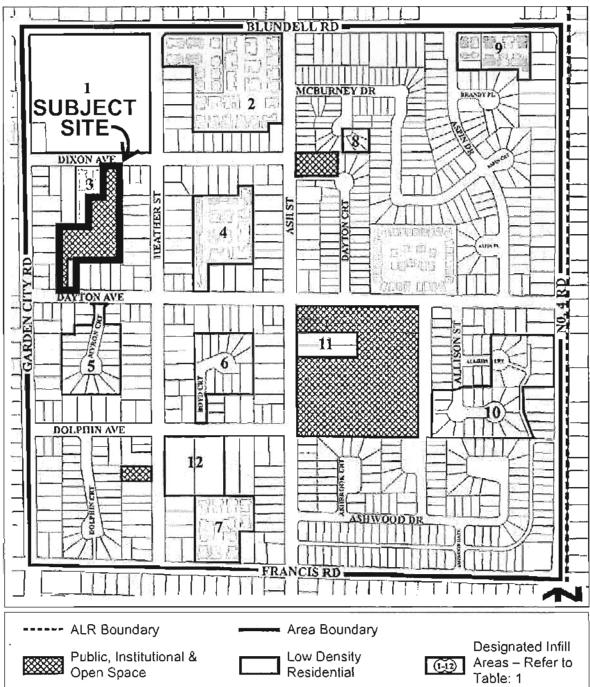
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# Attachment 2



**CNCL - 278** 

# Ash Street Sub-Area Plan Land Use Map





# **Development Application Data Sheet**

**Development Applications Division** 

# RZ 11-589989

Address: 9051 and 9055 Dayton Avenue

Applicant: Yamamoto Architecture Inc.

Planning Area(s): Ash Street Sub-Area

	Existing	Proposed
Owner	Dayton CWL Investments Inc., Inc. No. BC0914003	Remains the same
Site Size	8828 m <sup>2</sup>	Remains the same
Land Uses	Assembly & Single-Family lot	Multi-Family Residential
OCP Designation	Community Institutional	Neighbourhood Residential
Area Plan Designation	Public, Institutional & Open Space	Low Density Residential
Zoning	Assembly (ASY) and Land Use Contract 165	Low Density Townhouses (RTL2)
Number of Units	Church & Single-Family house	25 Townhouses

	Bylaw Requirement	Proposed	Variance
Floor Area Ratio:	Max. 0.55	0.55	None permitted
Lot Coverage: Building area Non-porous area Planting area	Max. 40% Max. 65% Min. 25%	40% 61% 34%	None
Lot Size	Min. 30 m width Min. 35 m depth	24 m to 90 m 187 m	None
Setbacks: Dayton Avenue Dixon Avenue Interior Side Yard	Min. 6 m Min. 6 m Min. 3 m	6 m 6 m 3 m to 7 m	None
Height	9 m	9 m	None
Off-street Parking Spaces: Resident Visitor Accessible Total	50 5 (1) 55	50 5 (1) 55	None
Tandem Parking Spaces:	Max. 50%	None	None
Amenity Space – Indoor:	Min. 70 m²	186 m²	None
Amenity Space – Outdoor:	Min. 150 m²	181 m²	None

Public Input

From:	Kathy Stephens [katstep1@gmail.com]
Sent:	Thursday, 06 September 2012 09:02 AM
То:	Badyal, Sara

Hi Sara,

Re:9051/9055 Dayton Ave.

I have talked to 9 of my neighbours about the townhouse development proposed and they are not happy about it. Some of them have limited English and a lot of questions. We came in to see the plans and asked some questions. None could be answered because we were told they didn't know yet or the plans could change. Here are some of the questions.

1. How can a church that paid lower taxes for years sell to a developer for high profits to build townhouses in the middle of a subdivision of single family houses on a residential street?

2. How much higher will the property be for building and how high will the townhouses be?

3. Will people be looking into our back yards?

4. When they take out the 17 foot hedge all around the whole block what will they replace it with.

5. With 33 townhouses there will be a lot more noise and traffic behind our back yard? Is this acceptable to the City?

6. After the townhouses were built beside the Church property on Dixon Road it is a traffic jam just to drive out to Garden City Road. The people from the townhouses are parking on both sides of the street so there is room for only one car at a time because the road is so narrow. There is a drive way for the strip mall there so traffic is heavy. With 2 schools right there foot traffic is heavy as well. Very dangerous for the kids walking in grades from K to 7.

Thanks so much for answering these question and I will pass them on. We will probably like to come in and see you also for more information. Please let me know when you are available.

Thanks so much for your time

Kathy Stephens



**Rezoning Considerations** 

Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

#### Address: 9051 and 9055 Dayton Avenue

# File No.: RZ 11-589989

# Prior to final adoption of Richmond Zoning Bylaw 8500, Amendment Bylaw 9087, the developer is required to complete the following:

- 1. Final Adoption of OCP Bylaw 9000, Amendment Bylaw 9085 and OCP Bylaw 7100, Amendment Bylaw 9086.
- Consent of the owner to the adoption of Richmond Zoning Bylaw 8500, Amendment Bylaw 9087 and termination, release and discharge of "Land Use Contract 165" entered into pursuant to "Main Street Meeting-Room Holdings Land Use Contract By-law No. 3372", as it affects 9055 Dayton Avenue.
- 3. Delivery of a discharge, executed by the owner, of Land Use Contract from Title of 9055 Dayton Avenue (RD49296).
- 4. Consolidation of all the lots into one development parcel (which will require the demolition of the existing dwellings).
- 5. Registration of a flood indemnity covenant on Title.
- 6. Registration of a legal agreement on title to prohibit driveway gates on both Dayton Avenue and Dixon Avenue and to ensure that, without prior approval from the City, the Dayton Avenue driveway is limited to one-way traffic (access only) complete with bollards that are not to be removed, except for emergency vehicle access.
- 7. City acceptance of the developer's offer to voluntarily contribute \$2.00 per buildable square foot to the City's affordable housing reserve (e.g. \$104,778, deposited as \$31,433 to operating account 7501-80-000 and \$73,345 to reserve account 7481-80-000).
- 8. City acceptance of the developer's offer to voluntarily contribute \$0.76 per buildable square foot to the City's Public Art Program (e.g. for the installation of Public Art on-site or contribution of \$39,816 to account 7750-80-000).
- Provision of indoor amenity space (minimum 70 m<sup>2</sup>) or cash contribution as per (e.g. for 25 townhouse units, \$31,000 to account 7721-80-000) in-lieu of on-site indoor amenity space in accordance with the OCP and Council Policy 5041.
- 10. Submission of a Contract entered into between the applicant and a Certified Arborist for supervision of any on-site works conducted within the tree protection zone of the trees and hedges to be retained on-site and to be protected in neighbouring properties. The Contract should include the scope of work to be undertaken, including: the proposed number of site monitoring inspections, and a provision for the Arborist to submit a post-construction assessment report to the City for review.
- 11. Installation of appropriate tree protection fencing around all trees to be retained as part of the development prior to any construction activities, including building demolition, occurring on-site.
- 12. The submission and processing of a Development Permit\* completed to a level deemed acceptable by the Director of Development.
- 13. Enter into a Servicing Agreement\* for the design and construction of road and engineering infrastructure works. Works include, but may not be limited to:
  - a) Dixon Avenue:
    - i. Improvements across the site frontage to Heather Street to extend curb, boulevard and sidewalk established to the west, including minor road widening, curb & gutter, 2 m wide grass boulevard with street trees (7 cm Skyline Honeylocust), 1.5 m wide concrete sidewalk and grass boulevard with davit arm street lights.
    - ii. Installation of illuminated street name signage at the intersection with Garden City Road.
  - b) Dayton Avenue:
    - i. Improvements from Garden City Road to Heather Street including new 1.5 m wide concrete sidewalk behind the existing curb and grass boulevard behind new sidewalk.
    - ii. Installation of illuminated street name signage and bicycle push button at the intersection with Garden City Road.



Initial:

#### c) Water works:

- i. Using the OCP 2021 Maximum Day Model, there is 268 L/s available at 20 psi residual at 9051 Dayton Avenue, and 217 L/s at 20 psi at 9071 Dayton Avenue. Based on a letter from the civil consultant, MPT, and combined on-site water demand calculations (i.e. combined domestic demand and fire flow) dated January 17, 2013, the proposed site requires 80 L/s. Water analysis is not required to determine upgrades to achieve minimum requirements. Once the building design is confirmed at the Building Permit stage, the developer is required to submit fire flow calculations signed and sealed by a professional engineer based on the FUS or ISO to confirm that there is adequate available flow.
- ii. The City requires the available flows and results of the combined water demand calculations to be included on the Servicing Agreement design drawings.
- d) Sanitary sewer improvements to change the routing of the existing sanitary sewer and associated statutory-rights-of-way (SRW) in the northern portion of the site and Dixon Avenue frontage to accommodate the proposed development (approximately 90 m of sewer between manholes SMH6197 and SMH 6199), including requirements to:
  - i. Install new sanitary manhole in Dixon Avenue at the north-west corner of the site and new 200 mm diameter sanitary sewer along the Dixon Avenue frontage (approximately 17 m between new manhole and manhole SMH6199).
  - ii. Install new sanitary manhole on-site approximately 52 m south of new sanitary manhole in Dixon Avenue at the north-west corner of the site and new 200 mm diameter sanitary sewer along the west boundary of the site between the two (2) new manholes. Provide adequate separation from privately-owned utilities (i.e., on-site water, on-site drainage and on-site sanitary mains) to ensure City is able to operate and maintain the proposed City-owned sanitary main without impacting the privately-owned utilities and vice-versa.
  - iii. Install new sanitary service connections to 8291 and 9311 Heather Street in existing location and new sanitary sewer lead to tie into proposed sanitary manhole to the west (approximately 25 m length).
  - iv. The granting of a new 6 m wide standard utilities statutory right-of-way along the west property line from Dixon Avenue for the length of the proposed sewer (approximately 52 m length).
  - v. The granting of a new 4 m utilities statutory right-of-way aligned east-west from the shared property line between 8291 and 9311 Heather Street to the proposed right-of-way in (iv) above (approximately 18 m length) and that allows for building encroachments located 4 m above grade and higher.
  - vi. Discharge portions of utilities rights-of-way where the sanitary sewer has been removed, including: portions of existing right-of-way (AB90921) along the east boundary of the site near Dixon Avenue and aligned east-west across the southern portion the site; and portions of existing right-of-way (AB187845) aligned east-west across the northern and southern portions of the site. Discharges to occur only after first removing any existing utility infrastructure in the right-of-way. A letter of confirmation is required (letter signed and sealed by a P. Eng. to City of Richmond (Attention: Eric Sparolin).
- e) Storm sewer improvements to:
  - i. Upgrade a section of existing Dixon Avenue storm sewer from 300mm to 600mm diameter complete with new manholes at both ends of the upgrade. The section to be upgraded is between Heather Street and the existing manhole located west of the site (approximately 82 m from STMH 5696 to STMH 5699).
  - ii. Upgrade a section of existing Dayton Road storm sewer from 375 mm to 600 mm diameter complete with new manholes at both ends of the upgrade. The section to be upgraded is between Garden City Road and the east edge of the site (approximately 70 m from STMH5607 to the east property line of 9055 Dayton Avenue). An existing tree in front of 9031 Dayton Avenue may need to be removed due to impact by the storm sewer upgrade. Retention, replacement or compensation as determined by City Parks staff will be addressed through the Servicing Agreement design.
- f) Private Utilities: Developer to provide private utility companies rights-of-ways to accommodate any above ground equipment (e.g. transformers, kiosks) and future under-grounding of overhead lines required by the proposed development.

#### Prior to Building Permit Issuance, the developer must complete the following requirements:

- Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. Management
  Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures, and
  proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of
  Transportation) and MMCD Traffic Regulation Section 01570.
- 2. Incorporation of transportation, sustainability and accessibility measures in Building Permit (BP) plans as determined via the Rezoning and/or Development Permit processes.
- 3. If applicable, payment of latecomer agreement charges associated with eligible latecomer works.
- 4. Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

#### Note:

- \* This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property owner but also as covenants pursuant to Section 219 of the Land Title Act.

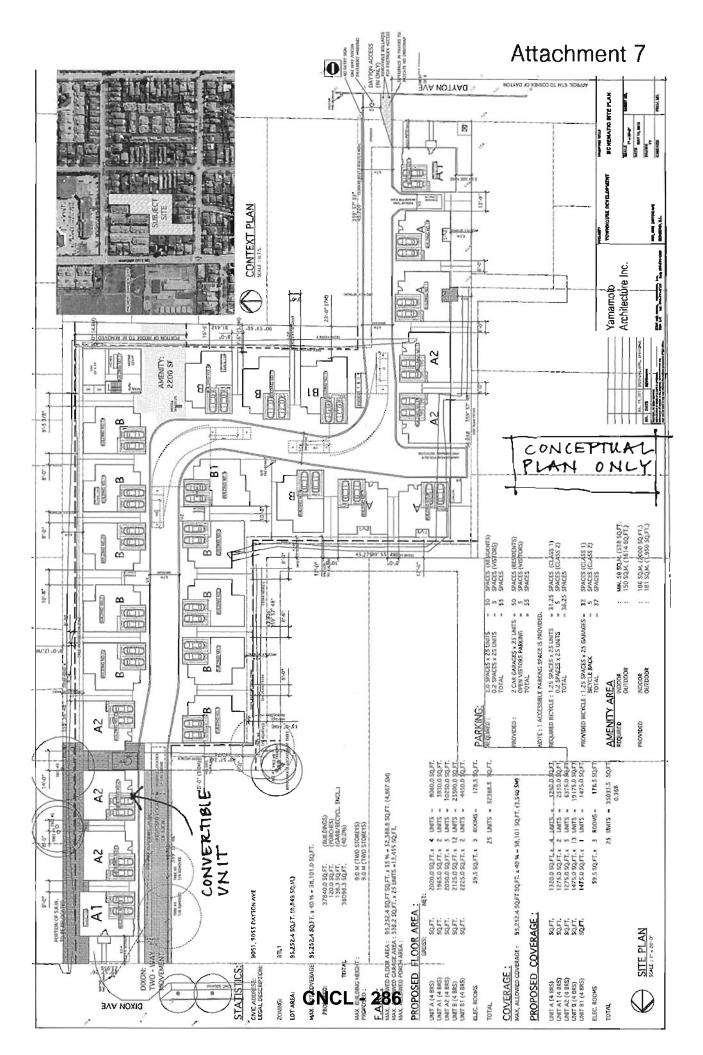
All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

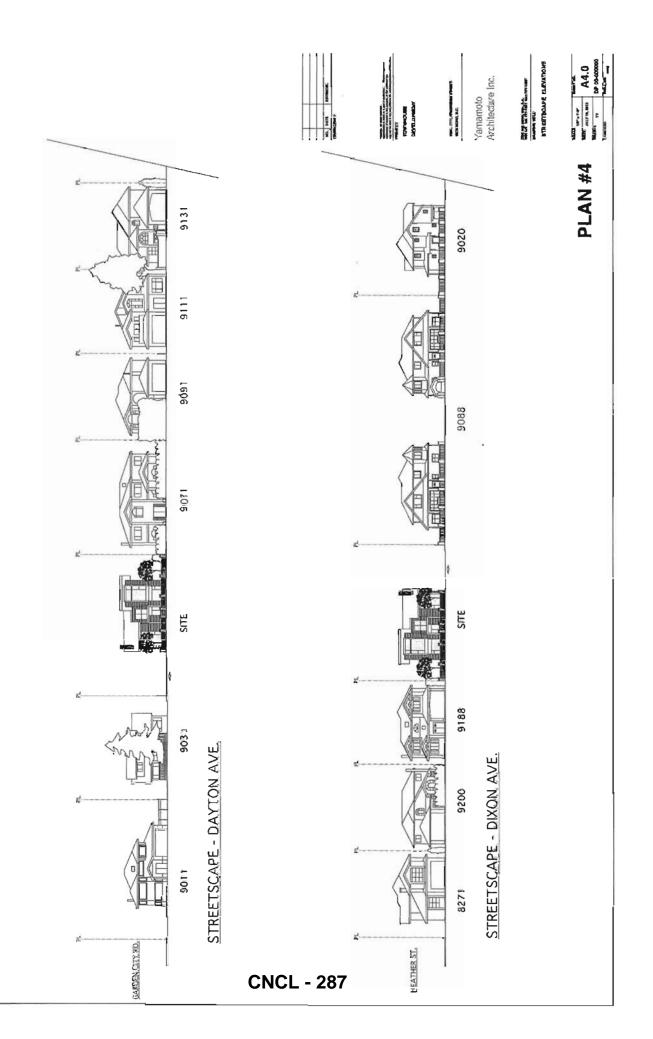
The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, Letters of Credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

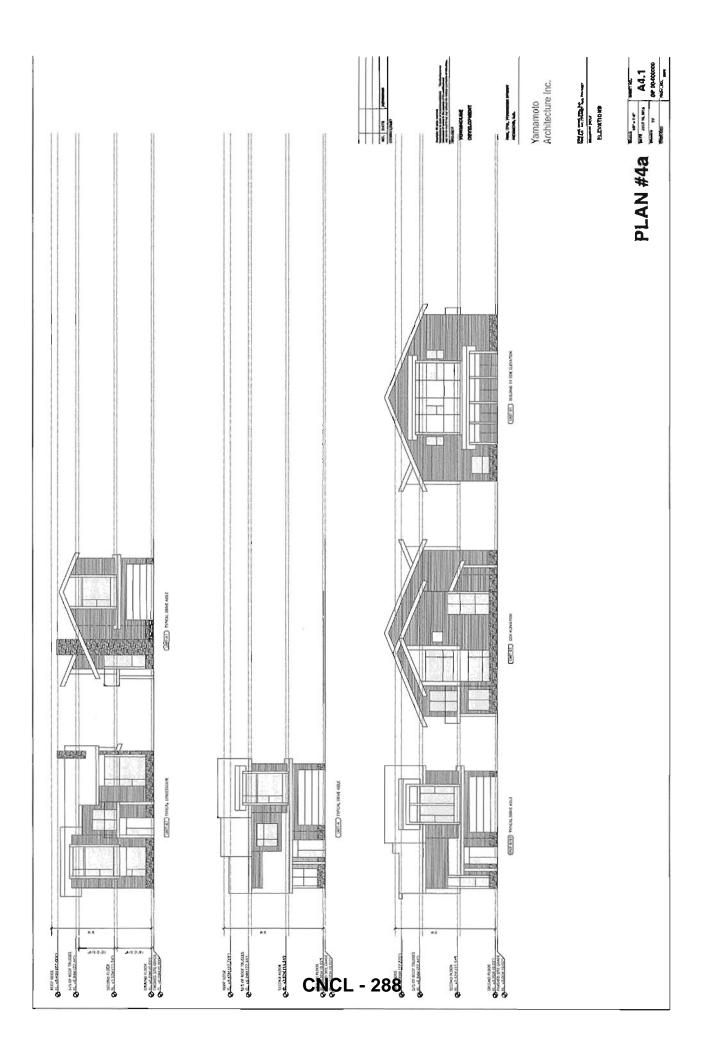
- Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.
- Applicants for all City Permits are required to comply at all times with the conditions of the Provincial *Wildlife Act* and Federal *Migratory Birds Convention Act*, which contain prohibitions on the removal or disturbance of both birds and their nests. Issuance of Municipal permits does not give an individual authority to contravene these legislations. The City of Richmond recommends that where significant trees or vegetation exists on site, the services of a Qualified Environmental Professional (QEP) be secured to perform a survey and ensure that development activities are in compliance with all relevant legislation.

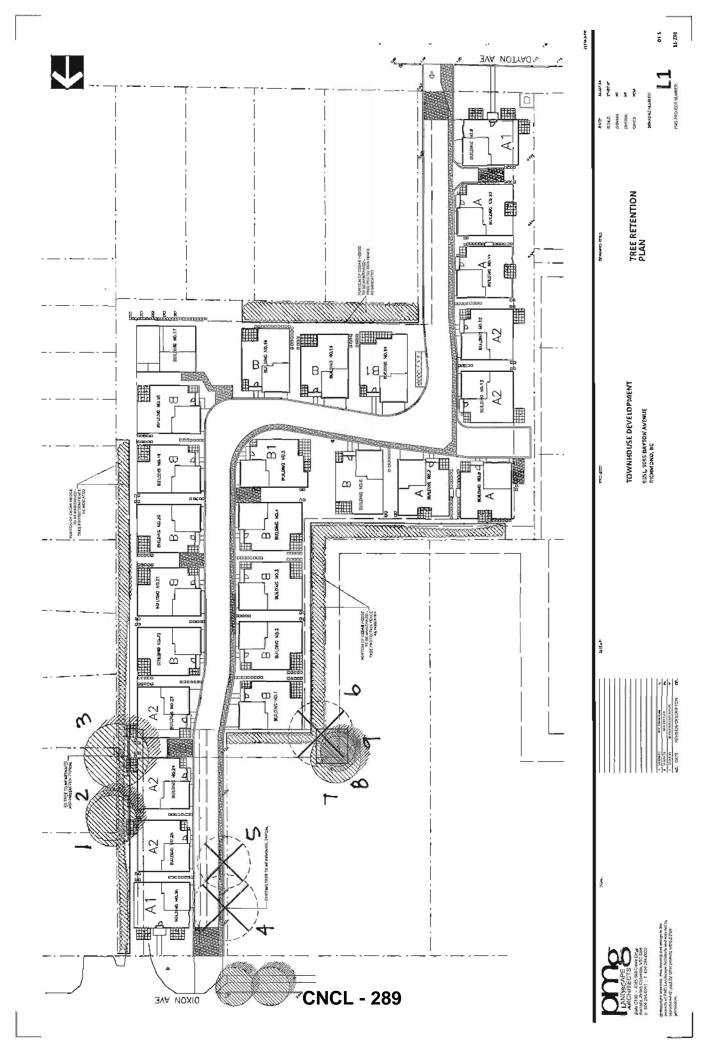
Signed

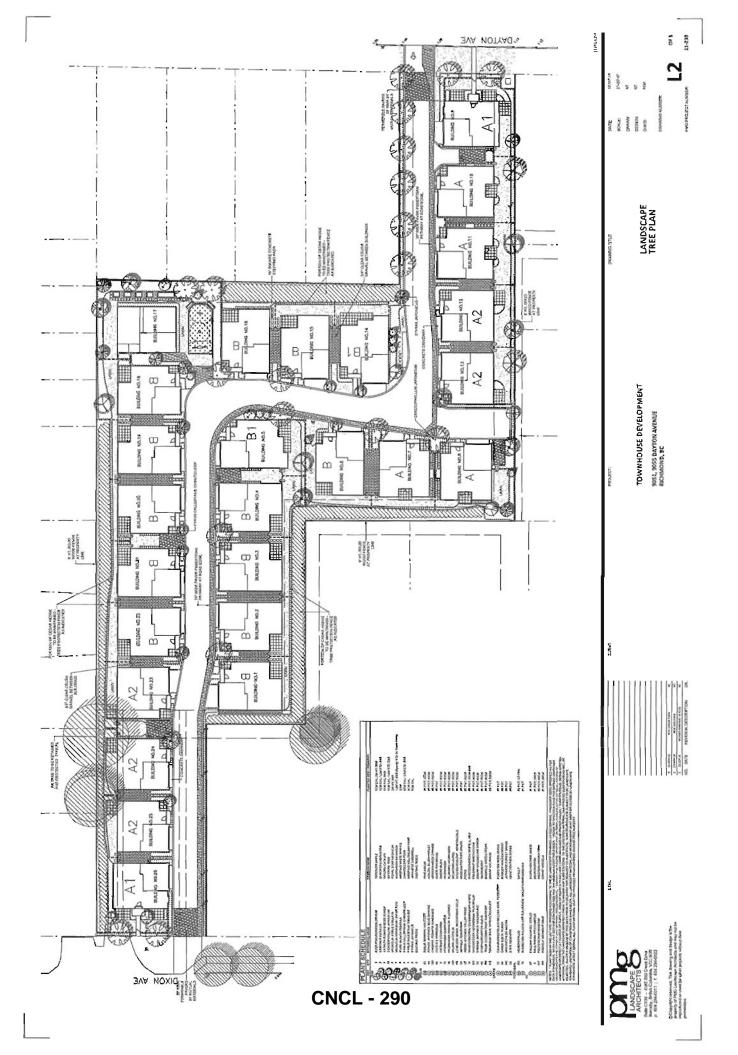
Date

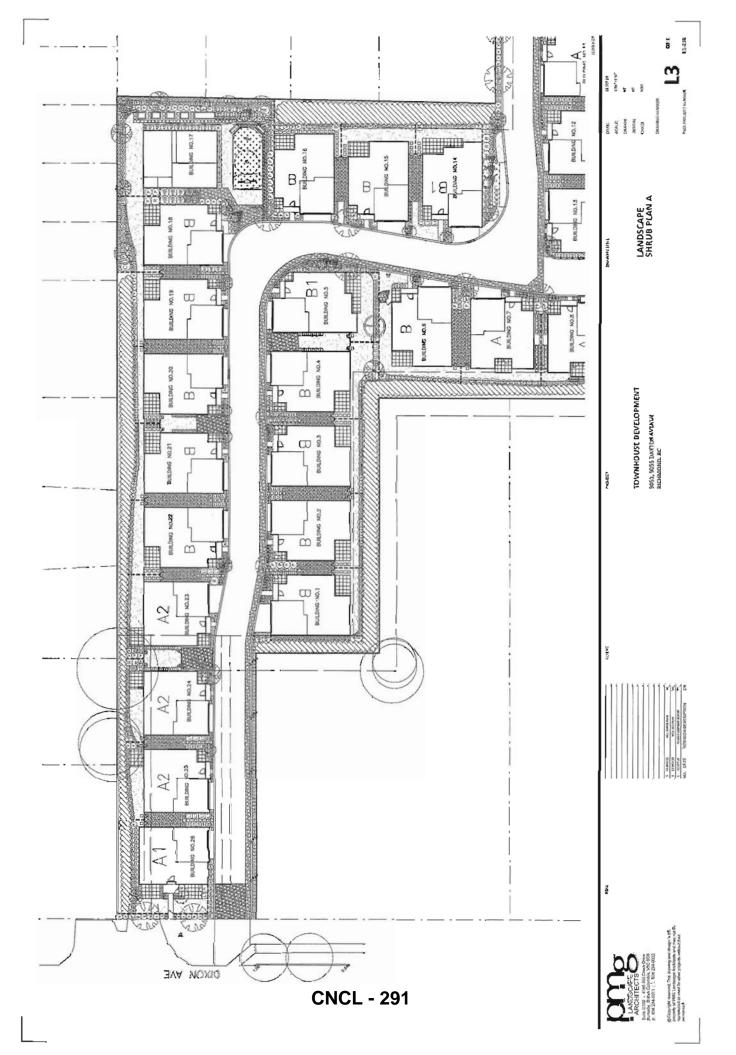


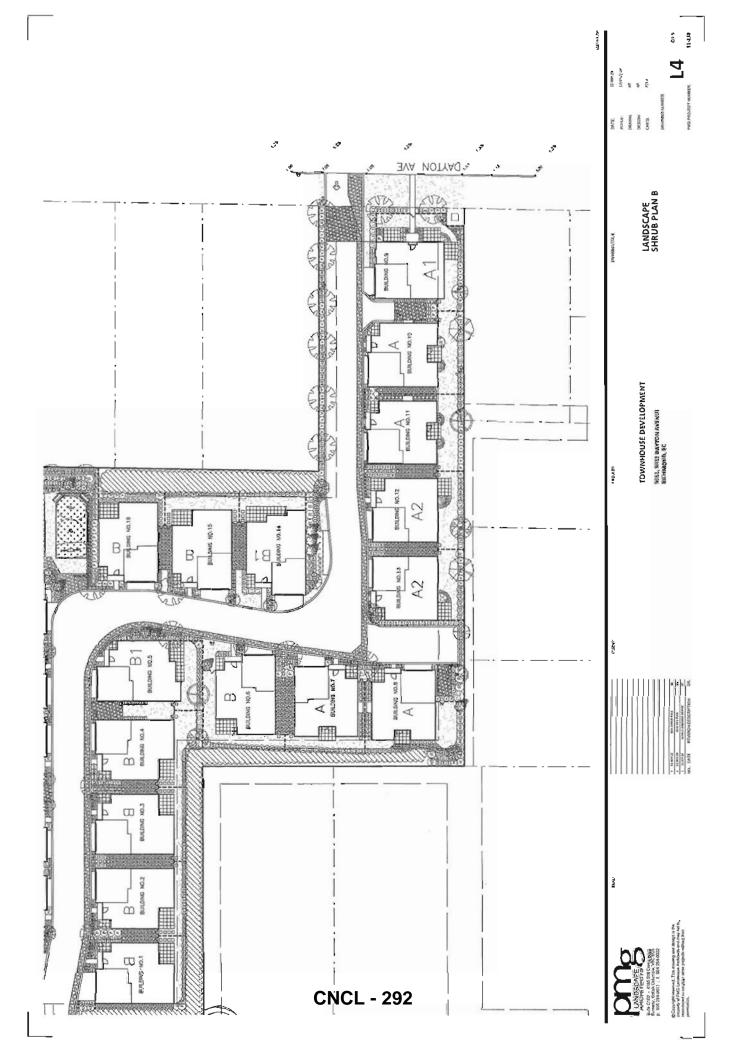












CITY OF

RICHMOND

APPROVED by Manager or Solicitor



# Richmond Official Community Plan Bylaw 9000 Amendment Bylaw 9085 (RZ 11-589989) 9051 and 9055 Dayton Avenue

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. Richmond Official Community Plan Bylaw 9000 is amended by repealing the existing land use designation in the Specific Richmond Neighbourhoods Policy (Broadmoor Map) and in the Attachment 1 to Schedule 1 (City of Richmond 2041 OCP Land Use Map) thereof of the following area and by designating it "Neighbourhood Residential".

P.I.D. 018-728-171 PARCEL "A" SECTION 22 BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN LMP16270

2. This Bylaw may be cited as "Richmond Official Community Plan Bylaw 9000, Amendment Bylaw 9085".

FIRST READING

PUBLIC HEARING

SECOND READING

THIRD READING

OTHER CONDITIONS SATISFIED

ADOPTED

MAYOR

CORPORATE OFFICER



# Richmond Official Community Plan Bylaw 7100 Amendment Bylaw 9086 (RZ 11-589989) 9051 and 9055 Dayton Avenue

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. Richmond Official Community Plan Bylaw 7100 is amended by repealing the existing land use designation in Schedule 2.6A (Ash Street Sub-Area Plan) thereof of the following area and by designating it "Low Density Residential".

P.I.D. 018-728-171 PARCEL "A" SECTION 22 BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN LMP16270

2. This Bylaw may be cited as "Richmond Official Community Plan Bylaw 7100, Amendment Bylaw 9086".

FIRST READING		CITY OF RICHMOND
PUBLIC HEARING		T
SECOND READING	·	APPROVED by Manager or Solicitor
THIRD READING		1.l
OTHER CONDITIONS SATISFIED		

MAYOR

ADOPTED

CORPORATE OFFICER



# Richmond Zoning Bylaw 8500 Amendment Bylaw 9087 (RZ 11-589989) 9051 and 9055 Dayton Avenue

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it "LOW DENSITY TOWNHOUSES (RTL2)".

P.I.D. 003-762-297 LOT 273 SECTION 22 BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN 52463

P.I.D. 018-728-171 PARCEL "A" SECTION 22 BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN LMP16270

- 2. That:
  - a) "Land Use Contract 165", entered into pursuant to "Main Street Meeting-Room Holdings Land Use Contract By-law No. 3372", be terminated, released and discharged in relation to the following area:

P.I.D. 003-762-297 LOT 273 SECTION 22 BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN 52463

b) The Mayor and Clerk are hereby authorised to execute any documents necessary to terminate, release and discharge "Land Use Contract 165" from the following above area. 3. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 9087".

FIRST READING	 CITY OF RICHMOND
A PUBLIC HEARING WAS HELD ON	 APPROVED by
SECOND READING	 APPROVED by Director
THIRD READING	 or Solicitor
OTHER CONDITIONS SATISFIED	
ADOPTED	

MAYOR

CORPORATE OFFICER



Report to Committee

Planning and Development Department

To: Planning Committee

From: Wayne Craig Director of Development Date: November 14, 2013 File: ZT 13-630050

#### Re: Application by Pacific Land Group for a Zoning Text Amendment at 11580 Cambie Road to amend the "Community Commercial (CC)" zone to Permit a Type 2 Retail Liquor Store

#### Staff Recommendation

That Richmond Zoning Bylaw 8500, Amendment Bylaw 9083, to amend the "Community Commercial (CC)" zone to allow a 147  $m^2$  type 2 retail liquor store at 11580 Cambie Road, be introduced and given first reading.

Wayne Craig Director of Development SB:blg Att.

REPORT CONCURRENCE
CONCURRENCE OF GENERAL MANAGER
_ he tareg

### Staff Report

### Origin

Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type 2 retail liquor store located at 11580 Cambie Road (Unit 185-11700 Cambie Road) (Attachments 1, 2 and 3) on a site zoned "Community Commercial (CC)".

There is no Development Permit or Servicing Agreement associated with the zoning text amendment application.

### Background

The intent of the subject application is to accommodate the relocation of the liquor store license from the Sheraton Four Points hotel at 8368 Alexandra Road (Attachment 4) to a new location in the existing commercial shopping centre at 11580 Cambie Road, and specifically to allow a 146.5 m<sup>2</sup> (1,577 ft<sup>2</sup>) liquor store in unit 185 of the 11700 Cambie Road building. The existing liquor store is 10.3 m<sup>2</sup> (111 ft<sup>2</sup>) and located in the hotel's lobby.

A zoning text amendment is not required to remove the liquor store use from 8368 Alexandra Road, as it is an existing non-conforming use under the existing "Auto-Oriented Commercial (CA)" zone, which does not include liquor retail as a permitted use.

To allow type 2 liquor retail use at the proposed new location, the "Community Commercial (CC)" zone needs to be amended to include "Retail Liquor 2" as an 'additional use' on a site specific basis outlined in the 'other regulations' section of the zone and limited to a maximum floor area of 147 m<sup>2</sup>. The proposed store size of 146.5 m<sup>2</sup> (1,577 ft<sup>2</sup>) is more restrictive than the store size limit in the "Retail Liquor 2" definition, which is a maximum floor area of 510 m<sup>2</sup> (5,490 ft<sup>2</sup>).

### Findings of Fact

A Development Application Data Sheet providing details about the development proposal is included as **Attachment 5**.

### Surrounding Development

Development surrounding the subject property includes:

- To the North: across and fronting onto Cambie Road, are a 12-unit townhouse development on property zoned "Low Density Townhouses (RTL1)", single family homes on properties zoned "Single Detached (RSI/E)", and a two-storey commercial development on property zoned "Neighbourhood Commercial (CN)" at the corner of Cambie Road and No. 5 Road.
- To the East: two (2) single-storey commercial developments on properties zoned "Neighbourhood Commercial (ZC23) – East Cambie Area" and "Community Commercial (CC)". One (1) is located at the corner of Cambie Road and No. 5 Road, the other is located at the corner of No. 5 Road and Thorpe Road.
- To the South: fronting onto Thorpe Road, are existing non-conforming single-family homes on properties zoned "Community Commercial (CC)", and across Thorpe Road, are single family homes on properties zoned "Single Detached (RS/1E)".

• To the West: fronting onto Cambie Road and Thorpe Road, is a 77-unit townhouse development on property zoned "Town Housing (ZT12) – Cambie Road (East Cambie)".

### **Related Policies & Studies**

The zoning text amendment has been reviewed in relation to the 2041 Official Community Plan (OCP) and related policies (e.g. Aircraft Noise Sensitive Development), Flood Plain Management Bylaw, and Council policies regarding licensee retail stores (private liquor stores). An overview of these policies is provided in the "Analysis" section of this report.

### Consultation with Ministry of Transportation & Infrastructure (MOTI)

Consultation with the Ministry of Transportation & Infrastructure (MOTI) is required due to the proximity of Highway 99. Ministry staff has reviewed the proposal and have no objections to the zoning text amendment. MOTI approval is required prior to zoning text amendment adoption.

### Public Input

Informational signage is posted on the subject site, a neighbourhood survey was conducted by the applicant, information phone calls and on-site polling were conducted by the applicant to notify the public of the subject application. In addition, public correspondence and a petition were submitted to the City regarding the zoning text amendment application. Overall, the results of the consultation indicate mixed opinions about the proposed zoning text amendment application.

Maps prepared by staff are attached to this report showing household locations for public correspondence submitted to the applicant during the on-site polling, and the public correspondence petition submitted directly to the City (Attachment 6).

### Neighbourhood Survey

In accordance with Council Policy 9307 regarding Licensee Retail Store (LRS) rezoning applications, a neighbourhood survey was conducted by the independent market research company, The Reid Agency between May and June, 2013. A summary report, dated September 1, 2013 was submitted to the City (Attachment 7) describing the neighbourhood survey and additional public consultation undertaken by the applicant. The purpose of the neighbourhood survey was to collect public opinion on the proposed new location of the proposed liquor store from businesses and residences within the neighbourhood survey minimum catchment area identified by staff. The summary report indicates that:

- Mail surveys were mailed out to all 228 civic addresses for residences and businesses in the identified neighbourhood survey minimum catchment area. 42 completed surveys were received by The Reid Agency; representing a 19% response rate.
- The Reid Agency staff obtained 202 phone numbers for the 228 civic addresses and spoke with 93 people about the application; representing 40% of the catchment area addresses.

The following table summarizes results from the applicant's neighbourhood survey (mail survey
and phone survey for properties within neighbourhood survey catchment area):

	Support	Do Not Support	Neutral	Total
Phone Survey	43 (46%)	36 (39%)	14 (15%)	93
Mail Survey Forms (228 mailed)	13 (31%)	29 (69%)	0	42

Additional Public Consultation Undertaken by Applicant

In addition to the required neighbourhood survey, the summary report indicates that The Reid Agency conducted on-site polling of customers of the Cambie Plaza Shopping Centre over a number of days in May, June, July and August, 2013. During the on-site polling, form letters in support of the proposal were collected (Attachment 8).

The summary report and form letters indicate that 429 customers were polled at the subject site and a total of 273 form letters were received in support of the proposal. The form letters received in support of the proposal include 238 civic addresses within Richmond and more specifically, 90 civic addresses within half of mile (805 m) of the subject site.

The following table summarizes results from the applicant's public consultation (on-site polling):

	Support	Do Not Support	Neutral	Total
On-site Polling	345 (80.4%)	48 (11.2%)	36 (8.4%)	429

### Public Correspondence

In addition to public input received as part of the neighbourhood survey, the City received one (1) e-mail and a 317-signature petition in opposition to the zoning text amendment application (Attachment 8). The petition and email received in opposition to the proposal include 176 civic addresses within Richmond and more specifically, 53 civic addresses within half of mile (805 m) of the subject site.

The following concerns were expressed by the public in mail survey forms submitted by the applicant, and public correspondence and petition submitted to the City [followed by staff comments in 'bold italics']:

- Not wanted in neighbourhood The public correspondence, petition, mail survey, phone survey and on-site polling together show mixed opinions within the neighbourhood.
- Is not needed As noted above, there are mixed opinions within the neighbourhood.
- Does not comply with City policy as the site is too close to King George Park and Mitchell Elementary School – Please refer to the 'Analysis' section below. The proposed commercial unit is within 150 m walking distance of King George Park and within 250 m walking distance of Mitchell Elementary School. However, the proposed location is separated from the park and school by No. 5 Road (major arterial), which effectively separates the commercial properties from the park. The applicant operates several liquorrelated businesses in a number of municipalities and is sensitive to the need for community safety.

- Too close to Cambie Community Centre, H.J. Cambie Secondary School, and Kathleen McNeely Elementary School – The proposed commercial unit is over 800 m walking distance to Cambie Community Centre and H.J. Cambie Secondary School, and over 700 m walking distance to Kathleen McNeely Elementary School; all of which are located to the east across No. 5 Road.
- Will result in the presence of questionable and intoxicated persons The operator of the proposed store, The Arbuthnot Group, operates several liquor-related businesses in a number of municipalities, has been in the retail liquor business since 1975, and is sensitive to the need for safety. The applicant advises that staff members are strictly forbidden to make sales to intoxicated persons or to minors, and that the operator has only received one(1) infraction notice from the Liquor Control Board throughout its years in business.
- Parking The proposed commercial unit is located in the existing Cambie Plaza Shopping Centre, which includes surface parking areas. The change from general retail to a liquor store does not increase the parking required by Zoning Bylaw 8500.

### Analysis

### Official Community Plan (OCP)

The subject site is designated as part of the "Neighbourhood Service Centre" located at No. 5 Road and Cambie Road in The City of Richmond 2041 OCP Land Use Map and "Commercial" in the Land Use Map of the OCP East Cambie Area Plan. The proposal complies with the designations with the proposed relocation of a retail private liquor store into an existing commercial building on the subject site.

#### Aircraft Noise

The subject site is located within Area 3 of the OCP Aircraft Noise Sensitive Development Policy, which requires noise mitigation to be incorporated within new buildings and registration of a restrictive covenant on title. As there are no new buildings proposed, a restrictive covenant is not sought at this time.

### Policy 9307 Licensee Retail Store (LRS) Rezoning Applications

Council Policy 9307 (Attachment 9) is intended to generally discourage the proliferation of stand-alone liquor stores, and to provide guidelines and criteria for rezoning applications for Licensee Retail Stores (liquor stores).

The proposal is for the relocation of an existing liquor store to a new site in keeping with the intent to discourage the proliferation of liquor stores

As stated above, a neighbourhood survey was conducted by an independent market research company to collect public opinion on the proposed location of the liquor store (Attachment 7). Additional public opinion has been received from applicant conducted on-site polling and public correspondence submitted to the City. Overall, polarized opinions have been received. The neighbourhood survey is roughly split and a petition and email were received in opposition to the proposal. However, the applicant's on-site polling indicates that the proposal is supported by customers of the Cambie Plaza Shopping Centre, including a number of residents within walking distance of the site. The proposal is in keeping with Council's direction that liquor stores only be allowed on sites where a store physically exists, is in keeping with the intention to discourage the proliferation of liquor stores, and the Public Hearing will provide the public with an additional opportunity to provide input. On this basis, the proposal is considered supportable by staff.

Policy 9309 Guidelines for Free-standing Licensee Retail Store (LRS) Rezoning Applications

Council Policy 9309 (Attachment 10) provides guidelines regarding Licensee Retail Store rezoning applications for consideration along with policy 9307.

The proposal does not comply with the following aspect of policy 9309:

• The proposed location is within 500 m of Mitchell Elementary School and King George Park. However, the proposed location is separated from both by No. 5 Road (a major arterial road), which effectively separates the commercial properties from the school and park site. Further, the proposed use complies with the commercial designation for the site in the East Cambie Area Plan.

The proposal complies with the following aspects of the policy 9309:

- The application is for the relocation of an existing Licensee Retail Store. The proposed location is not within 500 m of another Licensee Retail Store or BC Government operated liquor store. The closest Licensee Retail Store to the proposed location is roughly 2km away by car at 3031 Beckman Place.
- The applicant is requesting permission to open a liquor store on the subject site to service day-to-day shopping needs in the East Cambie neighbourhood. The proposed location and neighbouring commercial developments along No. 5 Road are designated in the OCP as the commercial node for the East Cambie neighbourhood. The subject site (Cambie Plaza Shopping Centre) has commercial zoning and multiple tenant spaces in five (5) buildings, with an aggregate floor area of more than 6,503 m<sup>2</sup> (70,000 ft<sup>2</sup>). For this site alone, this exceeds the 2,800 m<sup>2</sup> (30,139 ft<sup>2</sup>) minimum set out in the policy.
- The proposed 146.5 m<sup>2</sup> (1,577 ft<sup>2</sup>) liquor store size is significantly smaller than the maximum floor area of 510 m<sup>2</sup> (5,490 ft<sup>2</sup>) recommended in the policy and permitted under Zoning Bylaw 8500 for a type 2 retail liquor store. The proposed site specific zoning allowance for the type 2 liquor store is limited to a maximum floor area of 147 m<sup>2</sup> under Bylaw 9083.
- The 11770 Cambie Road building is set back from Cambie Road; behind an existing surface parking area. The shopping centre has vehicle accesses from Cambie Road and Thorpe Road and dedicated pedestrian connections to Cambie Road and Thorpe Road.
- The existing shopping centre has adequate pedestrian and vehicle circulation.
- RCMP Crime Prevention staff have reviewed the application. Although the RCMP would prefer liquor stores not be located near elementary schools or parks, there was a level of comfort for this proposal due to the separation provided by the busy traffic on No. 5 Road and Cambie Road, as well as the operator's history and the location of the store on the site away from fronting streets.

### Financial Impact or Economic Impact

None.

### Conclusion

The proposed rezoning will expand the range of services offered at 11580 Cambie Road in the East Cambie area. The proposed site specific zoning text amendment to "Community Commercial (CC)" will allow the relocation of an existing Licensee Retail Store (private liquor store). Based on the existing Neighbourhood Service Centre commercial development at No. 5 Road and Cambie Road and the proposal's general compliance with City policies and Provincial regulations that limit the proliferation of new Licensee Retail Stores, staff recommend support for the proposal to relocate the liquor store to 11580 Cambie Road.

On this basis, staff recommend that Richmond Zoning Bylaw 8500, Amendment Bylaw 9083, be introduced and given first reading.

Sava Badyal.

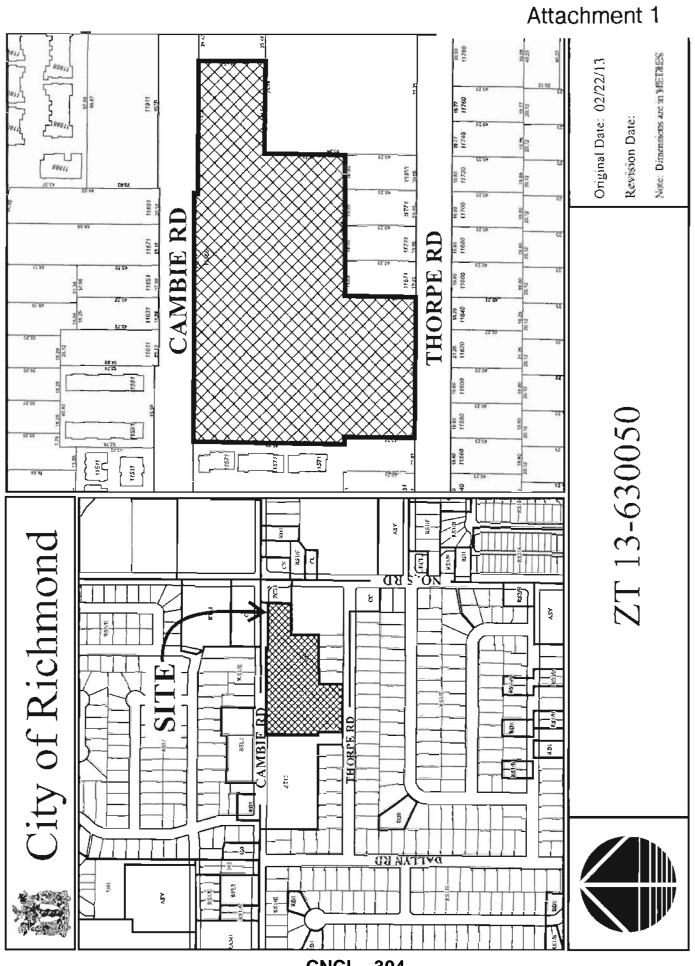
Sara Badyal, M. Arch, MCIP, RPP Planner 2 (604-276-4282)

### SB:blg

Prior to final adoption of Zoning Text Amendment Bylaws 9083, the following is required:

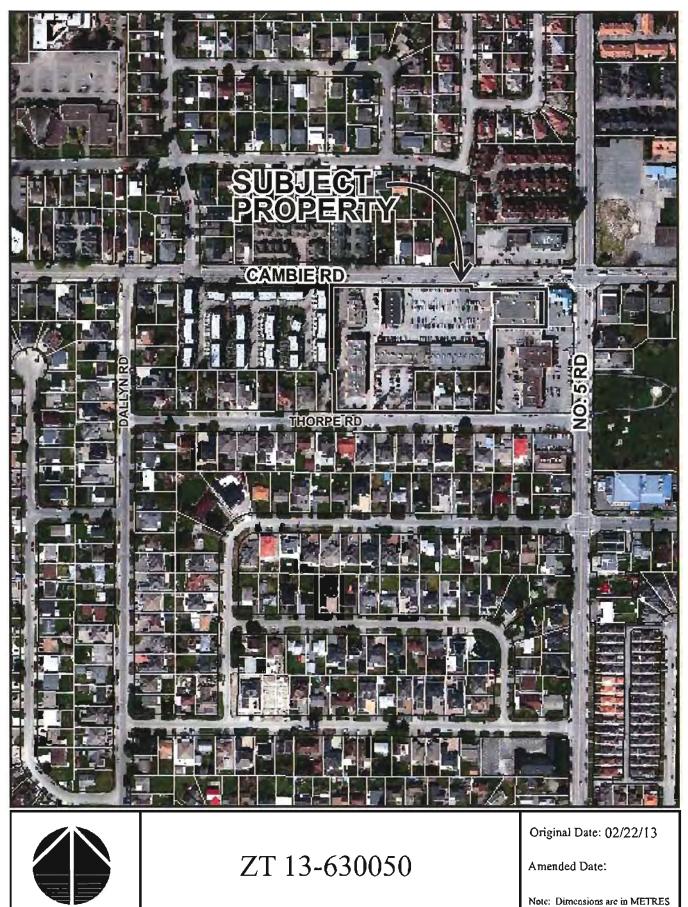
- · Ministry of Transportation and Infrastructure Approval
- Attachment 1: Location Map
- Attachment 2: GIS Aerial Photo
- Attachment 3: Conceptual Development Plans
- Attachment 4: Location Map of Existing Location at 8368 Alexandra Road
- Attachment 5: Development Application Data Sheet
- Attachment 6: Public Correspondence On-Site Polling and Petition Maps
- Attachment 7: Neighbourhood Survey Summary Report (dated June 18, 2013)
- Attachment 8: Public Input (mail survey forms and on-site polling form letters submitted by the applicant, and public correspondence and petition submitted to the City)
- Attachment 9: Council Policy 9307 (LRS Rezoning Applications)

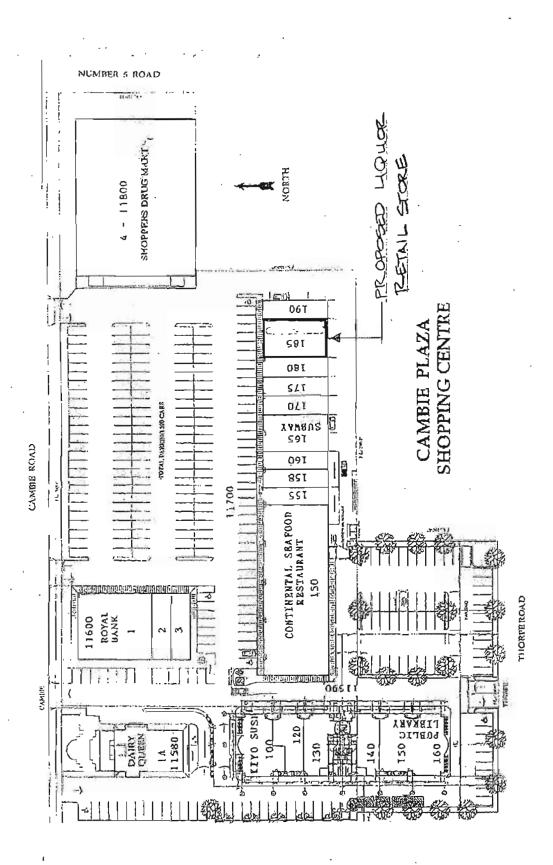
Attachment 10: Council Policy 9309 (Guidelines for Free-Standing LRS Rezoning Applications)

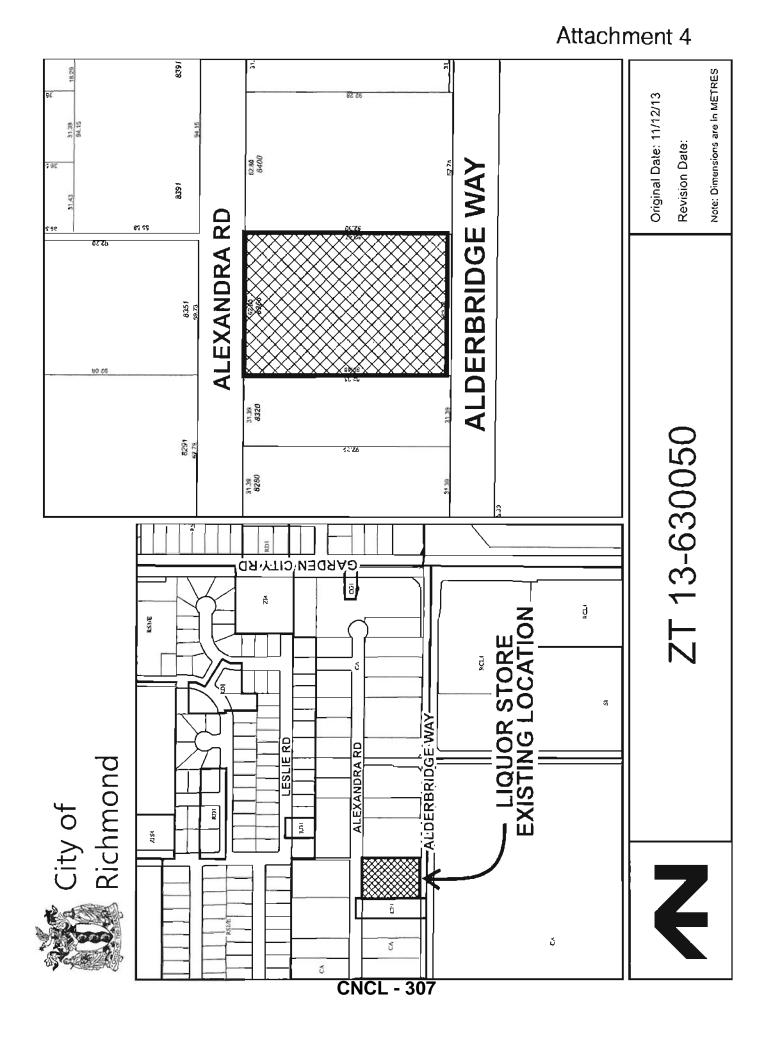


**CNCL - 304** 

# Attachment 2









# Development Application Data Sheet Development Applications Division

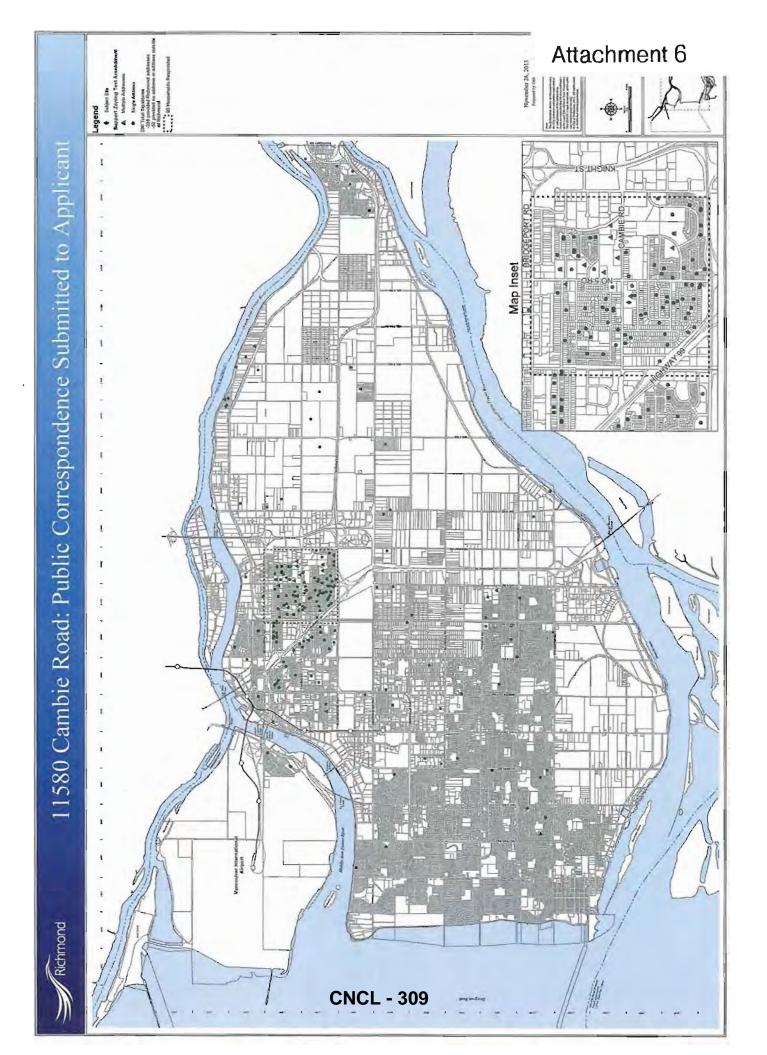
# ZT 13-630050

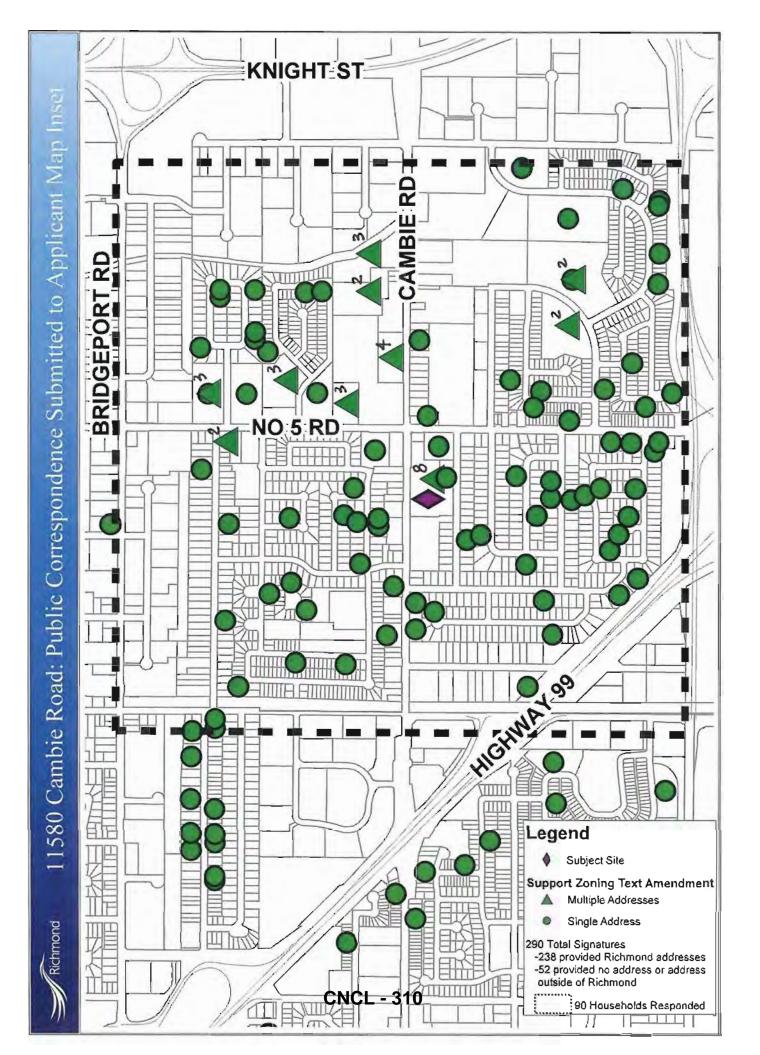
# Attachment 5

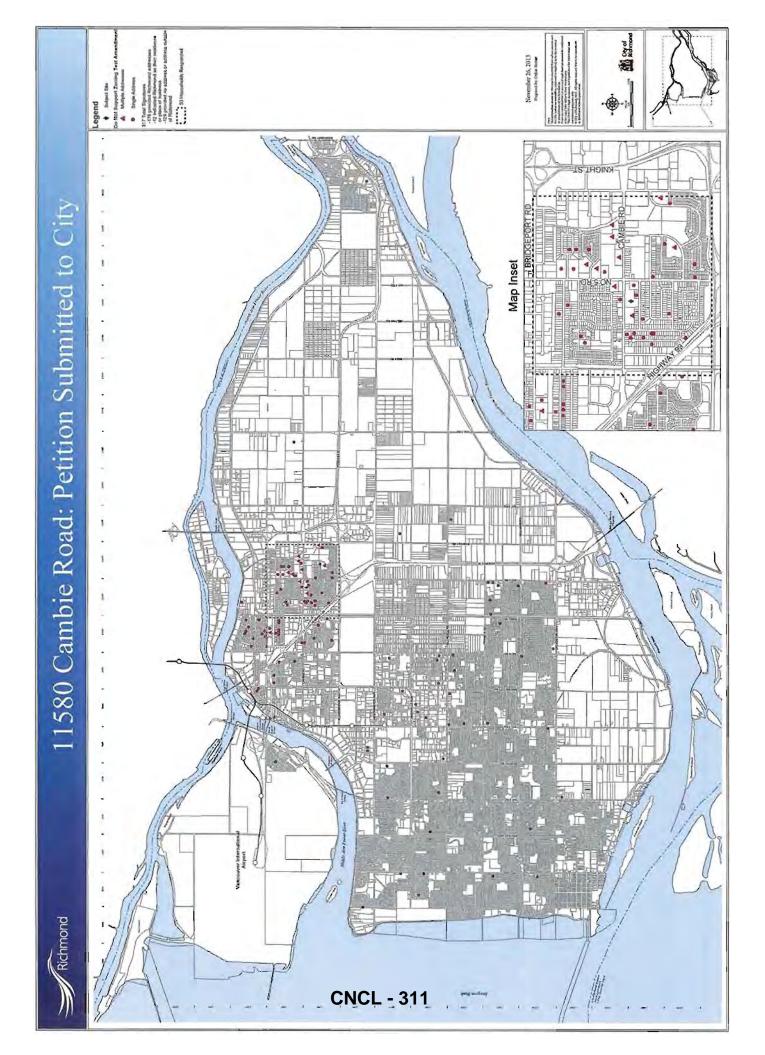
# Applicant: Pacific Land Group

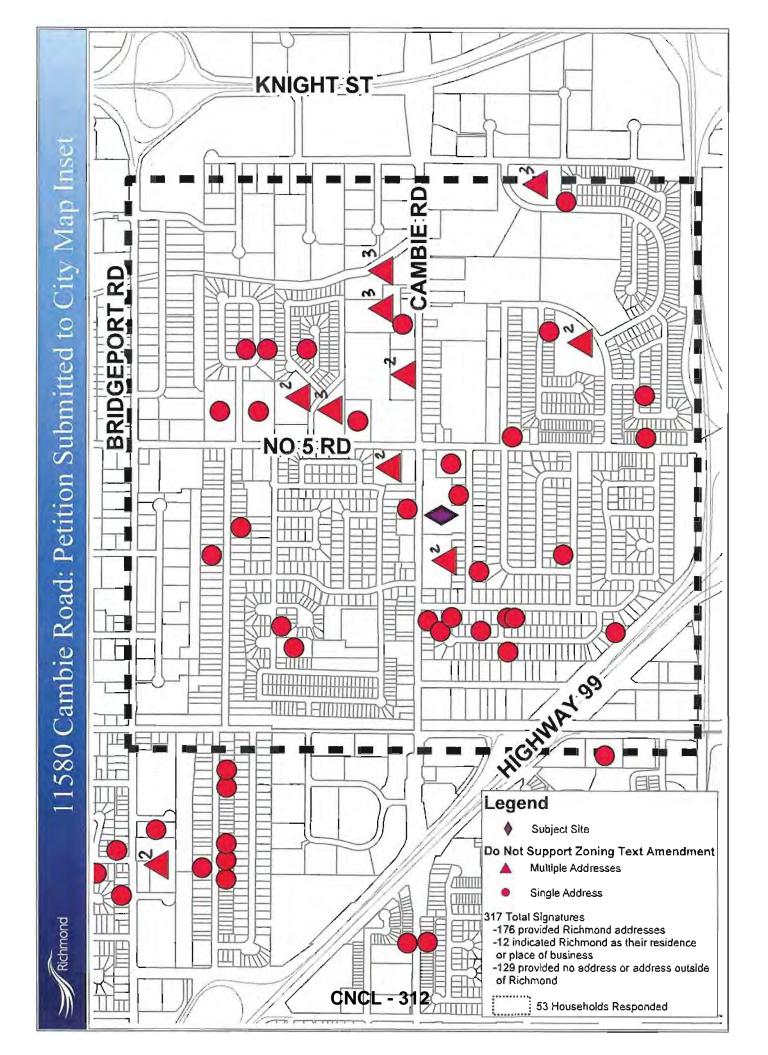
	Existing Location	Proposed Location
Address	8368 Alexandra Road	11580 Cambie Road (unit 185 in 11700 Cambie Road building)
Owner	Kimberley Holdings Ltd.	Bing S. & Florence M. Leong
Site Size	5,676 m <sup>2</sup>	18,963 m <sup>2</sup>
Land Use	Hotel Commercial	Commercial
Area Plan	City Centre	East Cambie
Area Plan Designation	Urban Centre T5	Commercial
Zoning	Auto-Oriented Commercial (CA)	Community Commercial (CC)

	Bylaw Requirement	Proposed	Variance
Floor Area Ratio:	Max. 0.5	Existing	None permitted
Lot Coverage – Building:	Max. 35%	Existing	None proposed
Setback - Front & Exterior Side Yards	Min. 3 m	Existing	None proposed
Setback - Rear & Interior Side Yards	Min. 6 m	Existing	None proposed
Height	Min. 9 m	Existing	None proposed
Off-street Parking Spaces	Change from general retail to liquor store does not increase parking requirement	Existing	None proposed
Retail Liquor 2 Store Size	Max. 510 m <sup>2</sup> , except Max. 560 m <sup>2</sup> at 8120 No. 2 Road	Max. 147 m <sup>2</sup> on subject site	None proposed









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# Final Report September 1st, 2013

Client:	TAG (The Arbuthnot Group)
Applicant for Rezoning with City of Richmond:	Pacific Land Group
Proposed site:	11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond
Municipal Government:	City of Richmond Sara Badyal, Planner 2
Market Research:	The Reid Agency

The Arbuthnott Group - Liquor Retail Store Relocation, City of Richmond

community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | thereidagency@gmail.com 136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W 1P5

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### Overview

Pacific Land Group on behalf of The Arbuthnot Group (TAG), is proposing the relocation of a liquor retail store (LRS) in the City of Richmond to 11580 Cambie Rd (185 – 11700 Cambie Rd), Richmond, BC.

TAG has retained The Reid Agency, an independent market research agency to conduct research in and around the area of 11580 Cambie Rd (185 - 11700 Cambie Rd), Richmond, BC.

The Reid Agency conducted research with residences and businesses:

- Information phone calls were conducted within the area outlined by the City of Richmond to advise local residents and businesses on the proposed opening of a LRS in their area. This activity took place on May 27<sup>th</sup>, 28<sup>th</sup>, 29<sup>th</sup>. In addition, residences and businesses were informed about the direct mail program and they were informed that a zoning text amendment application has been submitted to the City of Richmond.
- Information calls took place over three evenings and followed the rules outlined by the CRTC for this type of activity
- Direct mail communication was sent on May 28<sup>th</sup> to local residences and business within an area determined by the City of Richmond. This communication included a brief survey to gauge resident's position regarding the zoning amendment application. Residents were advised to return this survey and <u>all</u> comments to The Reid Agency in a self-addressed stamped envelope. Also included in the package is a corporate overview of TAG and information related to proposed site
- The Reid Agency conducted on-site polling with customers at the local Shoppers Drug Mart location at 11800 Cambie Rd, Richmond, BC and door to door polling in the area as determined by the City of Richmond. This research commenced on May 31<sup>st</sup> and completed on August 18<sup>th</sup>. Customers were informed about the proposed liquor retail store location. A Letter of Support was made available for customers to sign if they so wished. Contact information for City of Richmond planner was provided for direct submission of comment or questions. No customer opted to take the letter home to send it in themselves to the City of Richmond. The Reid Agency collected all information as it relates to customers position on the Text Amendment Application. Information was collected to reflect supporters, non-supporters and those who were neutral.

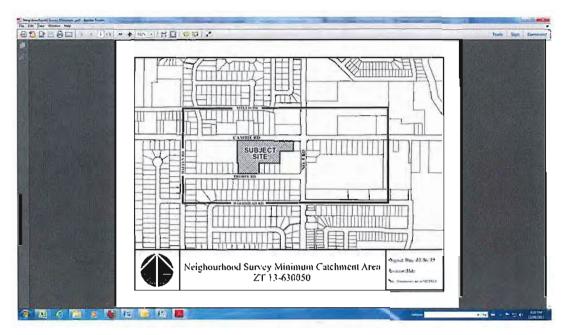
community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | thereidaeency@gmail.com 136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W 1P5

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• All market research material received from residences and businesses will be delivered to the City of Richmond by The Reid Agency. This includes any Letters of Support or other information as it relates to the proposed Text Amendment Application

# Information Phone Calls:

- The Reid Agency contacted residents within the geographical area as outlined by the City of Richmond. These calls were placed with residents on Mellis Drive, Dallyn Road, Thorpe Road, Woodhead Road and Cambie Road
- 228 civic addresses were listed on the map provided by the City of Richmond. Of the 228 addresses, The Reid Agency was able to obtain 202 phone numbers for these addresses.

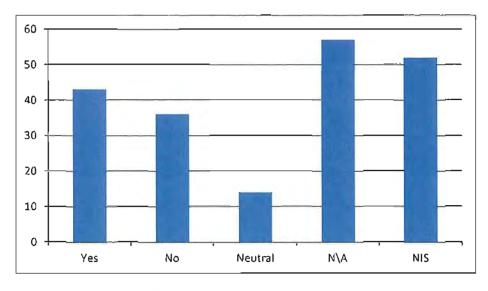


- The Reid Agency staff obtained contact information related to these addresses through Canada 411
- Each resident was contacted advising them of the application relating to the opening of a liquor retail store at the above address. In addition, staff informed residences that a package with detailed information including a questionnaire was sent to their address for their review. The Reid Agency advised residents that information contained in this package included a questionnaire. Residents were encouraged to return the completed questionnaire and were advised this information would be submitted directly to the City of Richmond for their review. The Reid Agency also advised residents about the opportunity to provide additional feedback on this application, which would be available at the Shoppers Drug Mart in their neighbourhood starting May 31<sup>st</sup>, 2013.

community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@grnail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W 1P5

...

• Information phone calls commenced on May 27<sup>th</sup> and were completed on May 29<sup>th</sup>. Below is the outcome of the telemarketing completed by The Reid Agency:



Yes	No	Neutral	N A*	NIS*	Total
43	36	14	57	52	202

\* NA – No Answer | NIS – Not in Service

community engagement | market rescarch | stakcholder relations Karen Reid Sidhu | Príncipal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W )P5

#### •••

### Direct Mail Communication:

- Application information was mailed on May 29<sup>th</sup> to local residences and business within the area outlined by the City of Richmond. This communication included a brief survey to gauge resident's position regarding the zoning amendment application. This information and <u>all</u> comments were returned to The Reid Agency in a self addressed stamped envelope and then provided to the City of Richmond. Also included in the package was a corporate overview of TAG and information related to proposed site
- 42 survey forms were received by The Reid Agency

#### Rated Question results:

1.	Do you support th Cambie Road (un					tore located at 11580
	Yes-13 Respons	es	No - 29 Respons	es	<b>Total Surveys</b>	Received 42
2.				our own neighl	bourhood for y	ou and your family?
3.			(2) <u>4</u>	<u>(9)</u> 5	(19)	ah anatin y a cada 9
3.	How important is	It to be able to w	auk to your loca	i community to	arket for your	shopping needs?
	1 (2) 2 (3	3) 3 (	4) 4	(10) 5	(18)	
4.	How important is	supporting local	business to you	and your famil	ly?	
	1 (6) 2 (3	3) 3 (	5) 4	(10) 5	(12)	
5.	How often do you	visit local retail	stores in your a	eighbourbood?		
		a week Once 26	e every two weck 6	0 20	nce a month 2	J don't shop locally 1
6.	How often do you	shop at a Wine I	Beer Liquor Ret	ail Store?		
	1 – 2 times a week	k 1 – 2 times a 8	wonth Every	couple of mont	ths Rarely 12	l don't buy liquor products 11
7.	What products ar	e you most likely	to purchase at `	Wine Beer Liqu	uor Retail Store	?
	VOA Wine Win	e Imported Be	er Domestic l	Beer Spiri	te None of	the above
	4 15	•	12	6		16
8.	Would you suppo selection of spirits			in VQA Wines	, Imported and	Domestic Beer and a unique
	Yes	*No	Maybe	*No I would	not support a t	his retail store
	10	10	4		16	
	*No was indicated					
9.						tore specializing in VQA
	Wines, Imported a	nd Domestic Beer	s and a unique se	lection of spirits	s at 185 - 11700	Cambie Rd, Richmond, BC?
	11					
1	Yes May	be No				

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#### Sample of comments:

#### In Favour:

"Government stores cheaper! We need a liquor store in our area which is completely ignored - no large grocery here neither."

"Hope you have a good selection of coolers."

"Coolers & vodka mixed beverages would be a nice addition"

"This area needs a small wine/beer/liquor store especially when it's owned by a local family"

#### Opposed:

"In the past, a survey was done to build a liquor store in this neighbourhood and turned down."

"I do not drink alcohol and only buy it on rare occasions for cooking. People would be healthier if they drank less alcohol. The work place would be a better and safer place if alcohol consumption and addiction decreased. Thank you for listening to my concerns."

"Close to a school (elementary & high school) and park. Lower income area that doesn't have access to healthy food within walking distance!

"Safety concerns (a lot of drunk individuals will be around our community"

"No to the Type 2 liquor store. Not enough parking here for a new business like a liquor store."

"No liquor store in my community please!"

"J do not support the opening of a liquor store, especially so close to three different schools (Mitchell Elementary, McNeely Elementary, HJ Cambie High School"

"I would hope that the store on No. 3 Road would be sufficient"

"I do not buy or support liquor products. Liquor gets people crazy and causes problems."

"J don't want a liquor store in our area (104-11240 Mellis Drive, Richmond BC V6X 1L7)"

"We support existing stores but not any liquor outlets"

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# **On-site Polling:**

- Staff with the Reid Agency attended the Shoppers Drug Mart location 11800 Cambie Rd, Richmond, BC and polled customers on whether they would support the opening of a liquor retail store at 11580 Cambie Rd (185 11700 Cambie Rd), Richmond, BC.
- Comments and feedback were gathered and provided to the City of Richmond.
- 429 individuals responded to staff relating to this research

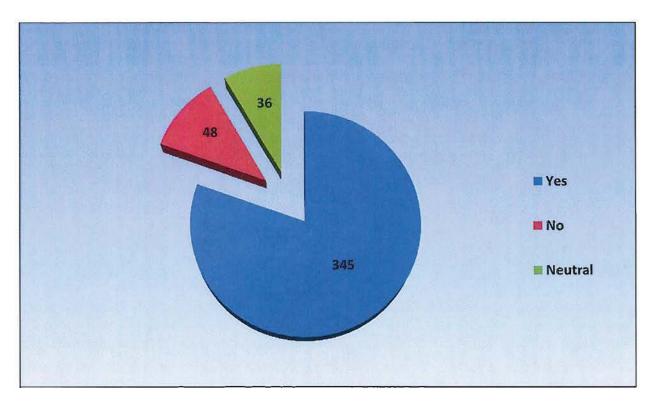
The following information outlines the feedback:

	Yes	No	Neutral	Total Polled
May 31 <sup>st</sup> , 2013  Time 5:30 - 8:30	10	9	3	22
June 1 <sup>st</sup> , 2013   12:00 – 3:00	41	10	6	57
June 2 <sup>nd</sup> , 2013 1:00 – 4:00	57	7	11	75
June 7 <sup>th</sup> , 2013 5:30 – 8:30	27	3	4	34
June 8 <sup>th</sup> , 2013 12:00 – 4:00	27	1	2	30
June 9 <sup>th</sup> , 2013 12:00 – 3:00	23	4	2	29
June 15 <sup>th</sup> , 2013   11:00 – 3:00	19	4	3	26
July 27 <sup>th</sup> , 2013   12:00 – 3:30	16	0	1	17
July 28 <sup>th</sup> , 2013   11:00 – 3:30	26	3	1	30
August 3 <sup>rd</sup> , 2013   11:00 – 3:30	17	3	1	21
August 4 <sup>th</sup> , 2013   11:00 – 3:30	5	1	0	6
August 8 <sup>th</sup> , 2013   11:00 – 3:30	7	1	J	9
August 9 <sup>th</sup> , 2013   11:00 – 3:30	14	2	0	16
August 10 <sup>th</sup> , 2013  11:30 – 4:00	14	0	1	15
August 10 <sup>th</sup> , 2013  11:30 – 4:00	14	0	1	15
August 12th, 2013	2	0	0	2
August 14th, 2013	1	0	0	1
August 15th, 2013	1	0	0	1
August 16th, 2013	1	0	0	1
August 17th, 2013	29	0	0	29
August 18th, 2013	8	0	0	8
	1- 1			
Total Participants	345	48	36	429

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# Summary:



Yes - 80% No - 11% Neutral - 9% = 100%

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**CNCL - 320** 

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#### Activity Summary:

On-site polling to the application for a retail liquor store and activities related to the relocation of a retail liquor store to 11580 Cambie Rd (185 – 11700 Cambie Rd), Richmond was conducted at the Shoppers Drug Mart location in the Cambie area and door to door within the area determined by the City of Richmond with the following outcome:

- 345 Residents and business owners signed letters indicating their support for the opening of a liquor retail store specializing in VQA Wine, Imported and Domestic Beer and specialty spirits.
- 48 Indicated they did not support the opening of a liquor retail store specializing in VQA Wine, Imported and Domestic Beer and specialty spirits.
- 36 Were indifferent on the opening of a liquor retail store specializing in VQA Wine, Imported and Domestic Beer and specialty spirits.

Total of 429 individuals participated in on-site polling and door to door polling in the area as determined by the City of Richmond between May  $31^{st}$  – August 18th, 2013.

#### Letters received:

- 150 Letters of support within area determined by the City of Richmond
- 195 Letters of support outside area determined by the City of Richmond
- 134 Households inside the area determined by the City of Richmond support the application



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**CNCL - 321** 

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### Sample of comments from residents in favor of the liquor retail store:

"It's about time there was a liquor store in in our neighbourhood – so frustrating to have to drive to Bridgeport Road to get wine!"

"We need to be able to walk to a store to get our beer - keeps us out of our cars."

"I heard there were concerns about the school being so close by – clearly they won't be selling to minors!"

"Long ovedue!"

"People need to understand that businesses in this area will benefit from the store opening – they will shop locally and everyone wins."

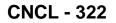
#### Samples of comments from those not in favour of a liquor retails store:

"Absoultely not, we don't need one here, the park is too close!"

"Too close to the school!"

"I don't drink and don't support a liquor store."

"Will attract questionable individuals."



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### Summary:

Information Phone Calls:

- 21% of those called were in support of the relocation of a liquor retail store in this area
- 18% of those called were not in support of the relocation of a liquor retail store in this area
- 7% of those called were neutral relating to supporting of the relocation of a liquor retail store in this area
- 28% of the calls were no answer no voicemail
- 26% of the phone numbers were not in service

### Direct Mail Communication:

- 228 information packages were mailed on May 29<sup>th</sup> to local civic addresses within the area outlined by the City of Richmond
- 42 completed survey forms were received The Reid Agency
- 13 respondents were in favour of the application
- 29 respondents were opposed to the application

#### **On-site Polling:**

- 80% of those asked support the relocation of a liquor retail store in this area
- 11% of those asked did not support the opening of a liquor retail store in this area
- 9% of those asked were neutral about the opening of a liquor retail store in this area

Letters received:

- 150 letters of support within area as determined by the City of Richmond
- 195 letters of support outside area determined by the City of Richmond
- 48 of those asked did not support the opening of a liquor retail store in this area
- 36 of those asked were neutral about the opening of a liquor retail store in this area
- 134 households inside the area determined by the City of Richmond support the application

The Reid Agency will be delivering the complete package of information obtained from local residents including all comments received through Canada Post and all comments and information from the on-site polling conducted at the Shoppers Drug Mart location. Please contact Karen Reid Sidhu at 604.813.7503 with any questions you may have relating to this project.

> community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidageney@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W 1P5

# Public Input

Public correspondence submitted to the City

- 317-signature petition of opposition from July 4, 2013
- 1 e-mail of opposition from June 4, 2013

Public correspondence submitted to market research firm, The Reid Agency

- 44 form letters of support from on-site polling August, 2013
- 28 form letters of support from on-site polling July 28, 2013
- 16 form letters of support from on-site polling July 27, 2013
- 19 form letters of support from on-site polling June 15, 2013
- 23 form letters of support from on-site polling June 9, 2013
- 27 form letters of support from on-site polling June 8, 2013
- 27 form letters of support from on-site polling June 7, 2013
- 57 form letters of support from on-site polling June 2, 2013
- 41 form letters of support from on-site polling June 1, 2013
- 10 form letters of support from on-site polling May 31, 2013

Neighbourhood Survey Forms submitted to market research firm, The Reid Agency

• 42 neighbourhood survey forms from May 29, 2013 direct mail packages

# Neighbourhood Survey Forms

Rezoning Application ZT1363000

TO: MAYOR & EACH COUNCILLOR FROM: CITY CLERK'S OFFICE

(REFER COUNCIL POLICY#9307 AND #9309)

ADDRESS / TELEPHONE NUMBER: NAME: 2351 Davies Pace Hohnsond BC VOX 263 604 244816 E1-3PII Deckm 600 720-9222 11540 BIRD'RD, RICH. 604278-6432 7140 MARKINGTON (4) Kay TIT 1988. BRAN ANAN ANE 3-3iAO 604-278-1767 IMESH GILL 12311 FLWZY 1.2 3111 Convette Certy MELLIS DR, RICHMOND, MARTIN TAOR 11882 12551 CAMBIE RD. RICHMOND BC. ESWARD LURU. SA4 WGZARIO VANCONVER UGP268 CONPOTEGA BEL 2A NANCY 1740 Unma oxilla #7-12060 Bath Rd. Rind. VEVIHI acita & Lantos 2480 ROD LIC LENNAN ADE. P36-12150 DIA 1525-Clinkleke Wa ₽HOTOCOPI€ a OF RIC JUI 4/80 Dan rth <del>JUL</del>₄ & DISTRIBUTE 2013 **CNCL - 326** 

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(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:	
AF-JEarloch	10671 Gilmone Ca. / 604-220-9760	
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(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:
JOHN GULLY-THOUPY	18506 60 AUR / Sch \$774-5777
Mark Watts	3047 168th street /(728) 240-3000
Irvin Amundrud	(250) 642-6187
Fouth Limbo	#30-12020 Greenland Dr./604-506-3903 Richmond
NINA SANTIAGO	87-12577 Cambre Road, nuthmord BC 6043048466
JACOD SANTIAGO	12M71 Cambie Road, Richmond BC 604-304-8466
Angelee My	22888 Windson (and Kirdmand 13(
Nora luy.	27888 Windsow anni Kickmal
Kay Syllic	12660 Camera Dine.
Thankto S. Canz	37-12020 Greenlan Dr. 654-217-492
Keithelen Batard	26-12311 Countrie Nd. Richmond BC
Surpantista	1-1255' Cambrie Nd. Richmond 150
ARM AND BAUBERD	E 11631 CAMPILE MAD MICHMAND
FORNANDI MARAD	111-72051 BATH ROOD \$14thmm
Ruy D. Singjon	105-12571 Cambre Let. Auction
RINGA BAUDULE	11637 CAMPATE KOAD HIGHUMDS/PEC

(REFER COUNCIL POLICY#9307 AND #9309)

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Pg 4 of 23

NAME: **ADDRESS / TELEPHONE NUMBER:** KICHMOND BC HARASE 102-11240 DANIELS RI #26 - 12311 CAMBIE ROAD, RICHMOND, M.C. hatan Kevin Uthine1 11460 YHORAERD, RICHAWARD, BC UNITRE Quegn 112 Benne HMO 8351 Ko 3 Rd olg. 1249 Burle Mountain Str COQ 114.9419613 6300 BIVCH St Richmond, RO Richmoni Chen 11733 PIMMAYIN SIO HAWES CTL. LEREWNA 1141 Lynden Rd, Kelowna Ba lonson 6530 M JAN ßĊ

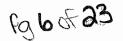
(REFER COUNCIL POLICY#9307 AND #9309)

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NAME:	ADDRESS / TELEPHONE NUMBER:
BEN M. SANTOS	10248 HBU AVE, RMD 609-240-8551
PHILIP BARNWELL	102-8760 BLUMDELC PORD RICAMENID 604-278-4792
Denzel Geneloso	12311 McNeely &v 604-274-7066
Deirdor H. Fitzpatnick	3831 SpringField DR. Richword 604-271-9560.
Pete Capitulo	2171 Melonnah Ave Richmond 778-991-2545
Francis Vong	12351 Grewland Pl. Rind, 609.273-8175
CECICIA PAEZ	#305-9151 NO. 5 Road Rma. BC V74 479
GUILLERMO PAEZ	# 305-9151 40,5 RD, RICHMOND V75 479
ETMC AGUSTIXI	4208 40. 5 horra Erchnaul BC VICAZZV.
Pollyn	#22-1216 Johnson St. Cog. BC V3B4 72
VICKY TONG	9131 Pattorson Rd, Richmed BC
Michael Klein	14838.61 surrey 664-329-9599
Crustal Mcheil	1 1604-999-5014
Lauren Sociestad	16395-94 Ave surmy/ 778-834-9322
HATSHE CHOW	515 W. 50TH AVE 604-327-6621
Kumilco Chor	11 604-7248684
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(REFER COUNCIL POLICY#9307 AND #9309)

**ADDRESS / TELEPHONE NUMBER:** NAME: KE/FP 8480 annulle 604 2072752 9309 AKTAN King sherefor 8205 278.554 9291 1/1 MOSO 604-6180147 Ouven\_ 6311 6ilbert GIENGER TATLOW RD S/ARM 150-837-9957 5407 WAKADMA 3 Cod . 941-9673 Ba 120 mand 12 5 WN 9822 26-)6-9833 Keefer 6041290029 CHAN BOD BALL ET Richard BC 1 Condo 10200 campie 244-00% 12200 Indi Dt 1) hom Hasan 11221 Camp 106- #104-801 KAI 8245 ngre ) col 13521 BRIDGERGE HR. DNAR



(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:
Dique Khong	7891 Thormanby Cr Richmand & C V7C-464 (004)272-9170

**CNCL - 332** 

Pa 7 of 23

(REFER COUNCIL POLICY#9307 AND #9309)

	NAME:	ADDRESS / TELEPHONE NUMBER:	
d	Here Darler	2855 152~dst 604-377-4645	Surrey
V	J. Wilkinson	2057 2nolove 604-594-5684	unkaon
	Elias Amundrud	11 250 642 6187	
	ALSERAM LIMBO	12020 GREENLAND DR.	
	PAOLA LIMBO	12020 GREENLAND DR.	
	Jessica Santiago	12571 Cambré Road.	
:	Evelyn Mikulin	79891 malahat Are Richmond	
	Phyllis mikulin	l q i	
	Stephen Mikulin		
	michael mikuln	5	
	Manussa Cavar	16231 Cample R.D.	
	Thus de Leor	<i>u 4 4</i>	
	Rapuelly Carao	<u>{</u> r r r	
	Rehz Casas	V 11 11	
		9726 Keloy De	
	Auton Buto Peter Dapa	APA	

(REFER COUNCIL POLICY#9307 AND #9309)

10.

NAME:	ADDRESS / TELEPHONE NUMBER:
<b>6</b>	17-11888 Hellis Prive
Jose Gallardo	778-316-3243 Hickmond B.C. V6×111
Angeli Capitulo	VGK. SILL GOVJ83-9654
Carlo Capitulo	
Felix Capitulo	
flector Capitulo	
Samuelli	604-780-8068
Febiaria Jedja	604-720-7370.
A	i <sup>t</sup> cl
BRAN WALLS	9131 PATTERSON 604-505-2387
Huan Pham	3278 Robson St 778-931-7872
Annelore Wvensche	a 11
LODI BLASIO	#12-7255 Blake ST - 788-998 6604
Kenny Woo	28 E. 59th AVE 604-808-9066
Mark Sotu	11160 kingsbridge Dr. 604-768-3114e
Mika Chow	197 E. 19 Ave, Vancouver BC (778)318-7611
Quanto Le	# 26 6555 192 A ST. SURACY 75
	VEN ON?

**CNCL - 334** 

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(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:
ANGER CAUP	10811 ATHABASCA DR. RICHMOND, B.C. 7071 BLUNDELL RD RICHMOND BC
Losa Argente	7071 Blundell Road. Richmond B.C.
MARLYTEL DECENA	604- 818-2695 7-10251 STEVESTONHWX 604-328-7419
Alma Tuliae	8600 attation Drive Rulinond BC
EDITH PEREZ Kumi Maria	3031 AIREY DRNE, RICHMOND, B.C. Richmil, PC
VINGE TIMBOL	4040 BANTANAA DN. Med MARCH 04042
MILA ACOSTA LUIS ACOSTA	4653 Donforth On Road. VGX
BETH CAPITUlo Mania Dancio	2171 MAdeman AVE Rich. Var Jak
Vinda Aquilerc	HS-12311 McNuly St. 10551 NO. SROZE Rond G.C. 604-275-22:
MELVIN AGUILERA PARION DEONIGED	
PATRICK REONISTO CEULA MACAN NGAL	4720 NO. 5 Road Richmond DC - #50-1120 BATT PUAD, RMD RD

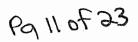
**CNCL - 335** 

Pg 10 of 23

(REFER COUNCIL POLICY#9307 AND #9309)

NAME: TEODY PAREJO	ADDRESS / TELEPHONE NUMBER: 12840 JACE BELL PRIVE /604 218 4589	
ART SANTOS	22-12900 JACK BELL OR / 6042442230	
ARMAN ICKU	13-3111 BEOKIMM PL. 604-2329489	
Edwin Fasters	4-8191 Gen Currie Rd. Rolanon	
Mario Festéro	4-8191 Gon. Currie Kod And.	
JOANNA BARRERA	4-91700 PATTERSON RD. RICHMOND (104295-750	<b>7</b>
CHRISTOPHER BARRE		
Baby Santos	10248 Hall Ave Rich . B. 6 16x 3.	75
Patricia Berawell	02-8760 Blandell Rd Reh BC V6Y 1K1	,
the Balling	950 WILLIAMS DOOD, PLOBADUD, V78 142	
Marlin Pagealiwag	29-12920 Jack Bull M. Richmond, Be Valavg	
	7-12055 Green land drive (604-27312)0	
Dely Navasca	7-12055 Greenland chive/604-273-1210	
	118-12571 Cambre Road Richmond BC/	
ELY A. Villas to que	118-12571 Cambie Koon, Richmond Mr	
KIT RUBIO	201 6688 120 ST SURREY BC	
ART RUBIO JON REMEDIO	201 6683 120 ST. SUMMEY R.C.	
STA KUMEVIU	37-10415 Delson Cr. Delta 604-250-9621	

**CNCL - 336** 



(REFER COUNCIL POLICY#9307 AND #9309)

Pg 12 of 23

**ADDRESS / TELEPHONE NUMBER:** NAME: 87 Prest mall on hay 250 4/8/407 10640 MCKessoelk 11.1,07/2060-RB 6340 Businell st. 604 782 2477 · (24 533, NT78-212-A 8-668-0151 100-4631 SHell ROACH · Ricthmond B. 410-19 10-12551 Combie Kd. 604.270-4329 4251 DANFORT H. DR , - 604 240 4563, 977 Minhind finlar.com court 1/1/0 .. H Shang i JUSI Naha 5131 Holly tield 782-5564 604na 9397 Shalvin WINDOW 51 N. Sanaha 1163MODE. 352. 2. 59TH Cure Vanc 604 805 9546.

**CNCL - 337** 

(REFER COUNCIL POLICY#9307 AND #9309)

Pa 13 of 23

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**ADDRESS / TELEPHONE NUMBER:** NAME: 10360 Bird Rd. Richmond B.C. GREG CORNISH 514 691 2293 E MARA 4625 Evergreen layne hristian 2680 Smith st. rauri 5852 Slave Knimht BC, VIXSL RIKA 25V SON RC Vint 41 Cample Pd 1221 lane 3640 NOS RD 3051 1300 DA V6xIND. 12300 Flury PR VOVIHY Only Man 97 The som 11702 ulaup

(REFER COUNCIL POLICY#9307 AND #9309)

**ADDRESS / TELEPHONE NUMBER:** NAME: 13343 DESTARDINS PIERREFANDS OC NicolAS MUNDA SUACKE 624-992-4492 15-11571 THORPE RD 11-12055 Greenbud Dr. Wilhas Leena Hamado 11720 - Seaton RL S-17711 CAMBIF READ SINCIAM Dallyn Road Richmond B 409 ssie Nagra HOH 270 600K amble Kd 154ZI RD. 6046576221 10600 KUMAN CHOHAN BIRD Geo 10606 RD. 604.722 ANAGAA ( Narm D 11882 mellis D a literal  $P_{\mathcal{J}}$ 6540 Mclennan Place

CNCL - 339

Rg 14 of 23

(REFER COUNCIL POLICY#9307 AND #9309)

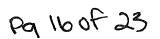
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NAME:	ADDRESS / TELEPHONE NUMBER:
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684N	11471 BIRDRD RKGal
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(REFER COUNCIL POLICY#9307 AND #9309)

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NAME: **ADDRESS / TELEPHONE NUMBER:** 778-297-671 ike Raihasa 13540 Maria 103 Alexandra Pasuia 6981 t. Vancouler 45 9463-134 umBr KALDA 131-553 Ha H14-12900 Jack Beil Di al Imbat RIN ASTA MACH 11720 seaton 1C 604-448-0035 Nehme Hanaa



(REFER COUNCIL POLICY#9307 AND #9309)

Pg 17 0F 23

**ADDRESS / TELEPHONE NUMBER:** NAME: JEAN ARGENTE 1037 FINLAYSON DR. 776 708 9844 Ridean Drive ist 5616144 8311 ERALD TANGI Ditak Tang. 11 11571 Thorpe RD Richmonel Vox 422 778 558 8992 #18 Janis Xiang 140 lia Haa # No 5 Rd 778-317-9394 211 ane 6291 Camsell a Richmond Imran Leghqu 5739 Musquare Cres 604269 0044 Justine Thomson 604-569-4206 Rey Abueot MAR DUNAY 778-227-8153 604-816-1205 B. FATRIAND 778-385-1893/ SHOW AUG. CORNITLAM USD OCAMPO ALVIN SIBAYAN 604 518-4263 BONG REGULAWS 604 773-0032 778) 386 3314 Nic Perez 778 846 2596 HISOK TUAZON 604-816-8565

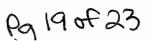
(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:
Zeynep Cuhadar	6042717747
1/2/17/ aupra/lasi	
Vin March	12057 BathRD
- throws lg	6049925057
LITISTINA SAN JOSE	6045624565
ANDRE MADARANG	6043393194
Jagroop (Pee) BHULLAR	778-896-6596
KAM BHULLAR	778-862-0598
PAR BHULLAR	604-306-5381
NIRINDER BUCK	604-807-7176
(Sethi	(004-276-1750
ELENA Jovilla	8 604-276-9405
PANKA J	604-2730-127
KELLEN FERGUSON	604 240 6369
PALL BHAM,	(~4-788-040"7
AD Jongles	7.5 577 7541

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(REFER COUNCIL POLICY#9307 AND #9309)

NAME:	ADDRESS / TELEPHONE NUMBER:	
AZJOHA	1160 did Feeld Ave	un known
E. Bhandal	6591 No 1 Rd	
G. Kneger	13540 Bluelell Rol	
TING	7651 Chevrot Place	
- Ho	3040 Blundell Rd	
LISA ENNA	11751 Keng Rol	
Javille Callangan	& 6981 Fraser of Vancouver St. BC	
Bradley Forget-1	6991 Frater St Varcovier BC	
Chris Angulo	¥C 1.C	
Miguel Inocencio	4 17	
Rozelle Callagen	n, t,	
Eva lose Callagu	×	
Alysta Grace Callage	ii 11	
RAJ SITEKPOURI	14747-894 Sumey, BC	
RITA CHOOK	147-47-89A Summy, B.	
M. Previn	bisi brode la Delk	
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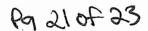
**ADDRESS / TELEPHONE NUMBER:** NAME: River Rd 8331 William J Lleyd. Singh KARER hchin KON SUITOR 4 9256 50 604 3111- Cowette 10660 BIRD FS \$664270-7836 664-327-39 PRASAN 18-EGIMAUR ( (A) as i E(RI) 12070938 79119 110 0 TANG 12780 JENEN DR. : 604-812-5172 Ke Simmons 120 Boeing Acce 604 273-7105 2 AKINSO. 10351\_ BIRd 604-273-5 Kichmond

**CNCL - 345** 

Rg 20 of 23

(REFER COUNCIL POLICY#9307 AND #9309)

NARI BILGA Hardeep.B	6611 LONDON DR. (604) 928-5289	
HINDD		
Maraeep . 15	6660 Sidawy R.D. (604)719-69	184
Gupal Bhuller	6660 Sidawy R.D. (604)719-69 660 Sidaway Rd (778)862-0598	
	89778.396-6596	
Yolanda Avendano	604 - 760 - 5714	
Benedicto Avendano	604-728-9206	
MATT	604-5634619	
Jenna Abi	10602 Odlin Rd 778 348 660	
Charmagne Cruz	4251 DALLYN RD. 7788653104	
MARK KOL	8131 NO.4 Rol. 604 875 7667	
Jhonna Cruz	4251 DALLYN Rd.	
JAMES CAUSTON	778 318 3337	
Jesmine Augute	778 323 4158	
JESS ARGENTE	604 790 2179	
HERMINIA ARGENTE	604 729 0183	
JEDIHRGENTE	778 846 5334	



(REFER COUNCIL POLICY#9307 AND #9309)

**ADDRESS / TELEPHONE NUMBER:** NAME: 100 GOINRERO #5-230 Stephanie Dubois 1034 Firehay son unknorm PECELYN SERAFICA 13-1411 Jack BELL Drive richmond be 4 Lays Rd, Timperley, Oheshire, UK Beaty Bradley Chanel Sestan 303-7362 Elmbridge Way Rich. SEMP GENER 10 10 8053 LUCAS NORD RICHMONT MARDING HARDING Amna Hendershott 104-583-5299 JAY HORTON) 3B27 WEST 16th ANZ. 11711 Thorpe Rd. Richmond B.C. Laradel L kalalo WISITING - LOUR THE PARK JAMES M. GRAVER all S-7560 Bridge of Rohmd Despreet Chabien Richman Rol Grov Desmand CAJETTAN RODRIGUE 7782352616 /westmister # STINE VUI the - 60 1-501-16 29 Gilma

Pg 22 of 23

## Badyal, Sara

From: Sent: To: Subject: Nagras [nagras@live.ca] Tuesday, 04 June 2013 09:48 PM Badyal, Sara Application ZT 13-630050

Dear Sara Badyal,

Here we wish to express our opinion on application ZT 13-630050, liquor retail store at 11580 Cambie Road. All family members in our household oppose this application. We prefer convenience of shopping in our neighbourhood, within walking distance, but liquor is not one of them.

Regards,

Nagra Family 4091 Dallyn Road Richmond, BC V6X 2S5

# Public Correspondence Submitted by Applicant

• • •

## **City of Richmond**

6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

#### Attention: Sara Badyal, Planner 2

# Re: Liquor Retail Store – 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond

I am a resident living close to 11580 Cambie Road (185 - 11700 Cambie Rd) in the City of Richmond. Please accept this letter in support of a liquor retail store offering VQA Wines, Imported and Domestic Beer and a unique selection of spirits opening in our neighbourhood.

The convenience of being able to shop within our local community is very important to our family. We support the opening of a Liquor Retail Store at 11580 Cambie Road (185 - 11700 Cambie Rd) in the City of Richmond.

Yours truly,	
Jass Badval	
Print Name	
TAN WARKS	
Signature	
3280 Regina A	VP
Address	
August 18,2013	
Date	
<b>M</b>	
Email	

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6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DEVIA Atwall

**Print Name** 

Signature

Address

Email

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Yours truly,

n Mattie-Atwall the - Atwall **Print** Name

Signature

<u>urk</u> <u>yne Crescent</u> <u>16/12</u>

Address

Email

• • •

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Yours truly, Print Name Hond Micra Signature 6986 ubiteark Dr Rod Address Aug 12 2013 Date

Email

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Yours truly,

twall **Print Name** Signature o whe cres Address Date

Email

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Yours truly,

Kabel A-wall

Print Name

Signature

47466

Address

Email

604-244-0109

**Phone Number** 

• • •

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Yours truly,

AARON SOGA

**Print Name** 

Signature

12340 JENS

Address

AUGUST 14,2013 Date

Email

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,
Comes Vint
Print Name
Signature /
12562 Jackbert
Address

Date

\_\_\_\_\_ Email

<u>f.ventures@shaw.cc.</u> 609-779-2147

Phone Number

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>pritama (arlson</u> me <u>Poritama Cortson</u> re 2562 Dack Beller.

**Print Name** 

Signature

Address

Date

montama carine hotmail. com

Email

Phone Number

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

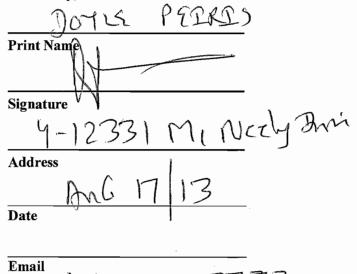
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Yours truly,



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Yours truly,

Print Name <u>BALDEV BATH</u> Signature <u>B</u>Barb Address 4431, DANIFORTH DR'UE RICHMONLE

Date

Email

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Chuck Lacelle

**Print Name** 

Signature

Bridgepoet Rol. 11571

Address

<u>clacelle Q queil</u> cer Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print Name

GepESH PANERJ it Name Graparh Paner

Signature

Address

# 4-36 40 No. 5 Rd Date 17/2013

Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Address Date 1.com

Phone

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Yours truly, Massey Damanovi C Print Name 10-12211 CambuRel Address Aug 17, 2018 Date Cdarmanovi Ognan (com Email 604-561-2641

**Phone Number** 

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,
V. G. Atwall
Print Name
Signature
Address Address
Address Algorithm 17/13
Date () (
Email

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Yours truly,

MAA **Print Name** Signature Vo 5 Ra #22

Address

Email

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Yours truly,

EDRO RANCA **Print Name** 

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Signature

Richmond 1246

Address

Email

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

**Print Name** 

EMANUEL FIRMA

Signature

Address

1246 Florn Dr. RmD.

17, 13

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Ian Man.

Signature

200 11500 thorse \$111 Kd.

Address

Aug 7, 2013

Email

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Yours truly,

ATWAL ATWANT **Print Name** 

CAMBIERD (SUBURY) Signature 07 Ħ

<u>atur & hotmail</u> . Com <u>4-618-5006</u> er

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Yours truly, nn Print Name

Signature \$48.12020 BREENLOWS

Address

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Yours truly,

K. DUSANJ

Wan

Print Name

Signature

4780

Email

604-270-2462

Phone Number

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Yours truly,

Ellaso **Print Name** 

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Signature

72001 10F1 QH

Address

Date

Email

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KennethMole

**Print Name** 

Signature

7-4933 Fisher Drive

Address

Aug 17 2013 Date

Knokbud Qgme. 1. com Email

604-568-3301

Phone Number

...

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print Name Signature

Address

BRIDGE ST. 7926 Date

Email

Phone Number

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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nodie **Print Name** Signature zank AV

Address

Date

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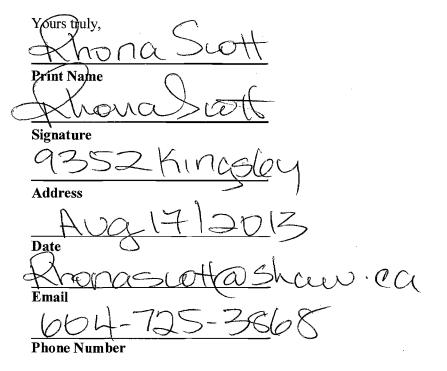
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Yours truly,

PATRICIA SARGENT **Print Name** 

Signature

3251 AVE.

Address

2013 Aug

Date

Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

JAD **Print Name** Signature 317-9388 Mckim Address

Date

Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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**Print Name** 

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

#### Attention: Sara Badyal, Planner 2

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Phillips <u>MQH</u> Print Name millip3 a Wedninster Huy. Richmond. 52-38 Address

Email Phone Number

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Chetan Shooty
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Signature
7748 160th St
Address
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Chetanihooty@hotmail. com Email
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Phone Number

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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**Phone Number** 



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Yours truly,

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Illian **Print Name** 

Signature

Road V6V [M] 8440 IPP

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Email 78-948-4605



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly Brh Print Name Signature 11th Ave Bunchy B.C.

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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Yours truly,

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, earel  $\mathbf{p}_1$ Name ature own road Richmond

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Yours truly,

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<u>604 278 8943</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print Name

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, RREU 15 **Print Name** gnature 11120

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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604-617-4702.



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

10500 **Print Name** 

Signature

4720 Lornspur Ave Kichmond BC

Address

JU Date JZrgge Cebro. Com Email

778-340-7185 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Marianne Hams

**Print Name** 

end and Dr., Richmond, B.C. 124

Address

**JUY** Date

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

\* MANINGER **Print Name** and Signature Richmond, Pal  $\Delta$ Address Ľ

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718-275-5161.



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

NONDAS **Print Name** 

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Yours truly,

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778-828-4465



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

IGT ORR Print Name an nature

Address

July 28/201 Date

Email 778.859.1956



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

Courtena

A.

Signature

110-7297 Moffatt rd.

Address

July 28

Courteray @ email.com Email

778-68. -449



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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JĪ Date

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print-Name

Signature

Address

JU Date

Email Phone Number

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours A S

Print Name

Signature

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UL Date

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Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KOS Print Name Signature

12420 Barnes Drive

JUly Date

Email

604-506-6172



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, erma **Print Name** 

Signature

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Address

20 Date

<u>6021 - 339 6151</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Vours truly, SIDERIS Print Name Signature Address JUN Date ahoo com Email

-3418

**Phone Number** 

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print Name

Signature

# S 407

Address

Email

278-4722 604



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

MALYUK LUN Print Name <u>J.J. Chav</u> Signature 165-11700 CAMBIB Rd

Address

**JU** Date

(604) 270-1025

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Ram Kast **Print Name** Signature 2 760 WYNE CRESCENT RICHMOND

Address

JU Date

Email

492-8614



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

under Kains **Print Name** 

Signature

1099 Granville que

Address

101 Date

Email

778-883-1969



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>Chane Dianae</u> int Name

**Print Name** 

Signature

10280 Sandiford 1

Address

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, amca Print Name Signature

10520 Anahim Dr

Address

**JU** Date

517-0124

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

LISA **Print Name** 

Lm Men Signature

Cambie Road 67-1255

Address

Date Com. 1994 to hotman

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KA1 JI

Print Name

Signature

Address

Email 225 24 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, cy Wenzlatt **Print Name** Signature

Address

71201  $\Box \Box \Box \Box \Box$ Ľ Date

<u>(04</u> 278-6193 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Signature

Address

Date

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Email 268 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KASHAROV SPRMAN **Print Name** 

Signature

4515 D

Address

U Date

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

'ne Signature

2320  $\sim$ Address

In

Date

Email

604-440-6944



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

('INDY

Print Name

Signature #60 - 12110 Bath 7

Address

JIR Date

Email 604-649-9927



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, MCEWAN CHAD **Print Name** Signatur rambie end

Address

JUP 13 Date

<u>778-837-6942</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

**Print Name** Signature

1200 Cambre

Address

June Date

Email

297 6942



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print Name

Signature

700 UMONT

Address

June 15 Date Performance: Landscape @ hotmail.

778

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly Mut **Print Name** 16300 Bard St. Signature

Address

line Date

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Print Name

Address

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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Print Name

Signature

11-4811 Blan

June 15201 Date

Email

604-821-1524



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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Print Name

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Signature

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Address

Iner Date -d-petersa Chris-a Email

<u>6044400479</u> Phone Number



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly.

Print Name

ROBER

HEAD FREMLIN'ST 108# 80 b

Address

JUNE Date

Email 860 324 Phone Number



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ANNA NEUTHER Print Name AWALLAS Signature BLOD WAMENST Address

June 15

Email 604-324-8600



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Address

JUD Date

Email 1981

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>VIETTE TAVEOR</u> Print Name <u>Mynette Tayloz</u> Signature

Hal 12091 BATH RD.

Address

JLACE 15 Date

Email

604-214-8111



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, enny **Print Name** 

-17 #21

June Date

Email 604-214-8111 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DUNG 21VD

**Print Name** 

Signature

DR. 10500

Address

JIPE Date , net >16 Email

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, W SIEWART WILSON Print Name

U

Signature

1169

Address

June Date

<u>604-218-1389</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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h Signature 4040 17

Address

Jhe Date

Email

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, int N IR Signature DR. RICHMOND Address Date COM

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

### Attention: Sara Badyal, Planner 2

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Yours truly,

**Print Name** 

Address

upo q Date

<u>604</u> <u>374</u> - <u>3289</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print Name <u>FERNANDO</u> DISCUA Signature Address (OTIL FHERD DE RICHTOND TBC JURE 9,2013 Date Email GOL 754 GGTA



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Donna Vangeo15 **Print Name** 

D V angeo

Signature

Address

June 9 Date

<u>604 - 247.7169</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

PARTRIGE DAREN Print Name Signature

RD. RKHMOND 6211

Address

June Date

Email

604 278.7770



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DMCW Summer Print Name

mmer Signature

8RD 2851 NO Address

Jine Date

Email

604 655-6671



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

**Print Name** 

# 8rd

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2851 Address

June. Date

Email

604 817 6146



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Chigholme Print Name

Signature

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Address

lhe Date

2942 ス Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Laure tahrn **Print Name** 

Signature

12420 HIUrg Address

Jreg, yahoo.ca libpedersene Email

<u>604 - 244 - 0212</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Kathleen Empkell Print Name K. Comput

**Print Name** 

Signature

10291

Address

Jine 9 Date

<u>Avchie</u>. Kathleen OShow O-Email <u>604-279-8700</u>

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Sue Price

**Print Name** 

Signature

5-12055 Greenland

Address

Jine 9,201 Date Suziprice 2002 @gmail. com Email 604-644-9480



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

PRICE **Print Name** 

Signature

Greenland Dr. Richmond Address

JUNE Date

<u>604-603-5/80</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ASHWIN ZAUERI Print Name

H. C. Zaver' Signature

4911 #5 Road Richmonip

Address

June 9,203 Date

Email

604-765-4620



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Vours\_truly, NO **Print Name** Signature Jack Bell ( 12(8)

Address

JU Date

Email )821.1854

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Vours truly,

Signatur Ra

Bird 10288 Address

C June 2012 Date

You notinai). com Email

7232 990 78

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

, lett Print Name

10360 HA AVE

Address

June Date

Email

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

PARMINDER. S. RUMA FSR

**Print Name** 

Signature

9240 ATTERSON

Address

June 9 2013 Date

Email

604-231-9566



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Address

June Date 213 C

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Jair Sarchez

Print Name

Signature

11960 Deusbury

Address

Jine 9 Date

Email

7788345299



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Dorothe Print Name

Signature

11960 Dea 1R Address

June 9  $20|^{2}$ Date

Email

<u>604</u> 842 6572 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

vriit Gill **Print Name** 

Signature

1374 Fash 61 Vankouver

Address

June 9 Date

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60-1-327-9846



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Email Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, ULEI Print Name Signature ANCASTE 620

Address

JU Date

Email Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

 $\frac{\overline{J_{I,N}} \ \omega_{OOD}}{\text{Print Name}}$ 

10851 BIRD OZT

Address

June Date

Email

<u>604-214-9935</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, ٥٨ **Print Name** 

Signature

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Address

June Date

Email 270-4848



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print Name Signature Freenland Address

IMP Date

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DENNIS PILARINOS

**Print Name** 

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Signature

290-2088

Address

Jun Date

Email

6042441110 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Tannel Mason

Signature

6331

Address

June Date

inpulse Tingson Email 604) 199-1134

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print Mamle Signature rd St Address

Date

Email 9462



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

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Signature

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Address

June Date

Email 7867



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ANI OR Signa Address

Date

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Yours truly,

ramela Discua **Print Name** 

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Signature

13-10+11 Shepherd Qr.

Address

Date

USM@hotmail.com Email

9-5495

**Phone Number** 



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>Rick Bourl</u> Print Name

Signature

11760 Mellis Pr., Bichnow! Address

June 812013 Date

Email

<u>6 24 - 537 - 5192</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Address

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Email

Phone Number



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Yours truly,

FINIT KIMOR **Print Name** Signature

12180 CAMERON DR.

Address

JINC Date

Email

<u>604</u> 783 9315 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KAILASt. **Print Name** 

Signature

Address

June Date

Email <u>604440</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

RICIA

**Print Name** 

Signature # 24 - 3640 Nº 5 Rd

Address

JUNE 21 Date

Email

03 コムサロ



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

### Attention: Sara Badyal, Planner 2

#### Re: Liquor Retail Store - 11580 Cambie Road (Unit 185 - 11700 Cambie Rd) in the City of Richmond

I am a resident living close to 11580 Cambie Road (185 - 11700 Cambie Rd) in the City of Richmond. Please accept this letter in support of a liquor retail store offering VQA Wines, Imported and Domestic Beer and a unique selection of spirits opening in our neighbourhood.

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Yours truly,

TUDY MAYRIX rint Name T Quecty Mayon Print Name

Signature

11831 OLDFALVO

June 5 Date

Hoo-Cit Thoy WNICK Email

<u>604-276-</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

KALYAN CHATAPURAM Print Name

Rammt

Signature

4771 Dawsburg CRt

Address

June 3/201 Date

CKKALYAN@GMAIL, COM Email 604 368 06 49

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

Jeopry L. Paghasian Print Name

4731 Dewsbury Court Richmond B.C Vlox 223

Address

Jure 8/ Date

PJ Cepry @ jaluo. (Sm) Email

778 9210 7976 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

Cathy Stephens Print Name

<u>8991.</u> Address

June Date

<u>C'</u> Email

<u>604-244-9327.</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly, +RZGCK 01 Print Name

Signature

14 35 hestminster -+MV, Address

Date

Email

004-233-1021



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

)eh **Print Name** 

4291 Address

Date

Ladyvenom ve.ca

<u>778-7</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Valerie Moshchenka **Print Name** 

Signature

Bird Rd Richmond 10300

Address

June 8. Date

unosh 012 hotmai

Email

7.73 -973-1217 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

HOMAS

Print Name

Maria

6332 SIDAWAY

Address

JLne Date

Email

178 846 7448



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KELLY HIL

Signature

10280 RIDER DR RICH BC

Address

JIne 8 Date

Email

7-1151

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, **Print Name** Signature Mdennan Place 0560 Address JIIC Date satual 2011@hotmail.com. 111 604 5188987. 10 Number Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours, truly, HARAN **Print Name** Signature 108100

Address

JUNE ç Date

Email

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Jackie rancis Print Name Signatur 0 #20 Address Date hotmand.com Email 146-6494 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, ATHERN MADA Print/Name

Signature

Address

<u>Ji</u> Date ne

mailcom CREENAX Email

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, (A) em Print Name Signature Numa Address

326

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, 4 CN RU **Print Name** Signature 14088 RIVERPOR Address JIP Date

Dutt

340 5140

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, **Print Name** 

Signature

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Tourf Paial Print Name Signatu

Road Richmond <u>457</u>3 NOS

Address

7520 604 764 **Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

nhlan Print Name

Signature

6760 BIRD

Address

Email 7881

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Š VINK **Print Name** Signature Address

Date

Email

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours.truly. ber oR Name Signature 11580 Address

June Date

Email 44-3468 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

K;rt Simmy **Print Name** 

Signature Mellis # 11651

Junet

Email 604-725-4631

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KEUIN MARXI

Vo Signature

6791 RNAZURT

Email -153 )C **Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

lame gnature

Address

June = Date

Email Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, diman Print Name Signature

Email 0462

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Om Print Name igna**f**ure (FEC SE

Date

Email 1694

**Phone Number** 



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Mer Black Print Name More Black Signature

3040 #GBD

vune 7 12013

274-461-8062

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly.

ana Print Name ma

Signature

Artic St. 1,700

Address

Email

778-847-2393,

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly. Print Name

Rms Mercus Dr

June Date

Email 690.3240

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

PA

Signature

2200 No. 6

Address

Date

<u>604 900 1787</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, anc Print Name

J Date

Email 600-8 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly. Shikha Sen

Print Name

Shippa Kond , Richmond 112.11

a yahor, em Sendhichikha Email 8522 604 1

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

MICHIAEL **Print Name** Signature BIRD 20 116 Address June = Date Sta Email 604-441-6618.

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

James Dickson Print Name lon Mellis Drive 11888 #31 07-Jun-2013 Date James dickson gahoo. com Email <u>604</u>270 [[2] Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly, / dr **Print Name** 

Signature

SILVERDAG NICLOM 604-260 2P 15858

Address

Email

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

nen Print Name

Signature

Address

June Date

Email

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DHARAMSELL HUSFIA **Print Name** 

Signature

20-5380 Smith Dr.

Date 7

hus ein @ gmail.com Email

778 886 1713 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

SamDEEPMann Print Name

Signature

(2300

Address

JLn== Date

<u>604-774-1340</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

#### Attention: Sara Badyal, Planner 2

## Re: Liquor Retail Store – 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond

I am a resident living close to 11580 Cambie Road (185 - 11700 Cambie Rd) in the City of Richmond. Please accept this letter in support of a liquor retail store offering VQA Wines, Imported and Domestic Beer and a unique selection of spirits opening in our neighbourhood.

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Yours truly. Print Name

Signature #49-6233 birch St. Kich word BC V6Y 4H3 Address

ine 7 Date

Email 604-916-6532

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

DAVE HAMPSON

Frint Name

Signature

11300 DAN 1025 Address

Date Macpole joel egnal. cn. Email

7789263283.

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

### Attention: Sara Badyal, Planner 2

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Yours truly, am Signature Address

J Date

Email - 2266

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, £ i

Print Name

Signature

10480

Address

 $JUne \frac{7}{2}$ Date

- 8005 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly, Miche UC Address A Date

Email **Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

X Mark Taboada Print Name

Signature

× 10353 bird rd. Address

Date June 2/20

Email ×778 996 1484 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

**Print Name** Signature Woodlead Road 12120

Address

714-372-3490 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Jumes h Print Name

Signature

umbie Road

Address

Sun

Email 232 7410  $\square$ 

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Your's truly, IN19 Print Name Signature un 2

Phone Number 213 970 9



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ANSU

Print Name

Signature

11811

Address

Email

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Brenton Charles, **Print Name** Signature eafield cres

une 2 Date

Email 70 3441

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

1~175

**Print Name** 

Signature

Address

604-379-6959 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, SHITHVIR BRAR

**Print Name** 

× Sent

x 10mil Bird Rd Address

June 2 Date

Email

X 604-671-2795 Phone Number



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print Name X Signature Address

Email



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Yours truly, Name gnature  $\lambda$ Address Date

Email <u>778-297-4643</u>

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Signature

X

Address

June 2 Date

Email Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>X Monte Brady</u> Print Name X Mad ×

Signature

X #15- 1222 Combie Rd

Address

June Z Date

Email

179- 282-2343

<u>X</u> 77% Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly.

Christin Halcom

Print Name

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5 Greenbard Dr. 45-1205  $\times$ 

Address

 $\underbrace{\bigcirc}_{\text{Date}}$ 

Email 604-310 0275

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>× TOB1</u> Print Name LEE

x 11220 BIRD RD

Address

Date

Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours trul Х Print Name HOFER Х Signature

X Address 1480 W. 1/STAVE VINC. June 2/2013. Date

Email

qmai X X Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

X Sociader Sp

X Signature

 $\chi 103$ Address

Date

Email

613-4488 Y DU Phone Number



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Yours truly, STEVI

**Print Name** 

Signature

× 16471 Hollybank drile

Address

I'INP

Email × 778- 986 -4264

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, AM **Print Name** Sigh ature DRIVE Address June Emá

**Phone Num** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Print Name ×4 Pa Signature Beyson Boy, Richmond, BC × 4240 Address

June

Email 23-0416

**Phone Number** 



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Yours truly,

Jennifer Dhesi

Print Name

Int  $M_{\Lambda}$ Signature

1771 Mellis Dr

Address

June 2/2013 Date

Email

<u>064-270-4104</u>. Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

#### Attention: Sara Badyal, Planner 2

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Yours, truly, Print-Name Signature Address une Date

Email

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Zerihian Geroma **Print Name** UM Signature 302 Bath VOSI unit (d Address du Date Choldspi chotmail .com Email

789897170

Phone Number



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Yours truly, Num Print Name Signature find. 1042

Email 604-7162020.

Phone Number



### Attention: Sara Badyal, Planner 2

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Yours truly/ **Print Name** BANNY Signature SUGAPPADD 1042 Address June 2/2013

Date

Email 160562



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Hendra Patel

Print Name

Signature

12520 Jack Bell by

Address

Un 2/2013 Date

Email

601 271 - MOUL

**Phone Number** 



Reid Agency

City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ALCAN CORDERD

Print Name

Signature

208-7017 BLUNDELL RD

Address

MP 2120

Email 604 - 285 14 15

Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Peter Ohillon

**Print Name** 

Signature

9719 lonick; dr

Address

une

Email

<u>778-829-6491</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, **Print** Name ir Signature

229

Address

Email

604-325-6010

**Phone Number** 



Reid Agency

City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Shikla **Print Name** 

Shit

Signature

E-45" AVE 2295

Email

<u>778-708-4411</u> Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours tr **Print Name** Signature

Address

XIND 2 013 フ

Email

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

CUP17 **Print Name** Signatur Address

Email 12 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DANTE CKLIENO **Print Name** Signature -12053 GREATINAH) Address

Email 5031076



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

MIKENZIE DENNIFER N. Print Name ignature overte way

Address

Email

604353-9712.

Phone Number



Reid Agency

City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

### Attention: Sara Badyal, Planner 2

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Yours truly, **Print Nan** Signature # Address peter gmail. com 98

Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

CINT

**Print Name** 

Signature

Address

UNC

\_\_\_\_

Email

**Phone Number** 



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Yours truly,

GANFSH NGH Print Name

#1103-9188 HEMLOCK DR FICHMOND, BC V67 4J7

Address

6/2/13 Date

Email

**Phone Number** 

- --



Reid Agency

**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, ATISH UZAN **Print Name** 

Signature

Rive Address

June 2,201 Date

Email 714-3656

Phone Numbe



Attention: Sara Badyal, Planner 2

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Yours truly,

CAROL-ANN PEREKA **Print Name** ant.

Signature

10231 KILBY DR

Address

June 2,201 Date C-perera Q hotmail.com

Email

607 786- 7319 Phone Number



#### Attention: Sara Badyal, Planner 2

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Yours truly, SRIFUR REHMAN Ken Jahores **Print Name** Signature 13958,108 AVR Surray BC, V3TOB4 Signature Address June 2 6044165768 Email

**Phone Number** 



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

Manstie Deidre

Signature 4500 Deerfield Cres

Address

JLne2 Date deid(Rwoman Chotnall.com Email <u>604 370 3441</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Jason ren **Print Name** 

Signature

5370 Jamton

Address

JLn Date <u>29507707604 @ hotnen 1. con</u> 1211 204 - 434 - 5490

Email

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

<u>Jun</u> Trint Name Print Name Signature

<u>ISII AZIECST</u> Address

JIN 2,2013 Date

Email

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Solia ONGO Print Name

Signature

124 00 BARNES J₽.

Address

JUNE 2 Date

<u>BOHAPLONGE CAMAIL</u>. CON Email <u>COY 440 6760</u> Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Michof Charing Print Namé

Signature

12255 BANNOS P.R. R.M.A.

Address

JLno 2,20 Date

Email

<u>609-</u> J30-3426 Phone Number



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

MUNISHA PARASHAR

**Print Name** 

Signature

48 mare. Van. BC

Address

Jine Date

<u>mail</u> 604-325-6810 Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

ARNER

Signature

MONTEGO ST 160

Address

Date ne2

Email 78-6044,



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours/truly, **Print Name** 

Signature

1035

Address

Date

Email 711054

Phone Number



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Yours truly,

GKA ΛIΗ Print Name Signatur FLELD AUE +00 Address

Jin Date

Email

604-273-6739



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Tonii Bloglelle Ellwit \_ Print Name

Dough

Signature

GND 12 <u>33-120</u> Address

June Date

Email

604-2734461 **Phone Number** 



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Yours truly,

lenn omerc Print Name Signature

#62-5955 Oaktak rs Burnaby BC, V5H455

Address

June 2 Date

Email

664-780-7411



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Yours truly, 105 Print Name

Signature

16931 Harry )کجلو F

Address

<u>Jim 2</u> Date

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

POMELLE DIAMZON **Print Name** with anon Signature

86-12571 CAMBIFROND VOV229

Address

ال 10e 2 S()|3 Date

Email



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Yours truly,

M.G. LARSEN Print Name

m

4513

Address

June Date  $\cap$ 

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, andra

Print Name

10-12060 Bath Rd Richmond

Address

Date

Email 604-763-1818

Phone Number



Reid Agency

City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Stephen Da, Print Name Signature 3 Address Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

SE 11 Signature #35-1221 SIERD.

It's about fime

1

Address

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Xours truly, JAID int Name Signature

52 Address 7013 51

Date

Email 3-4078 Phone Number



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

10 MACHAN **Print Name** 

Signature

DR GREENLA

Address

St

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

**Print Name** signa<del>ti</del> 12140 MCNOO Address 2013 Date

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Graham Mort Signature 637 ate

Email



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Yours truly,

Kimber Rumbaya **Print Name** Signati ook Road ton Richmond, BC. 40 5 Address D Chotmail. com Kimtumba Èmail



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

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Yours truly,

Kathy

**Print Name** 

avage rail Signature

16200 Camb Address

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Print 24 Signature 11 Address e ĹŮ Em

**Phone Number** 



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Yours truly,

DED iliker. **Print Name** Signature

KVE, FICHMEND, BC 9610

Address

Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Anderson

**Print Name** 

Signature

Camble Road #129-1257

Address

June Date

rob-anderson2k@Yahoo.cg Email

604 271 61



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

No int Naml Signature

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Address

Junel Date

Email 346-344()



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Signature 11240 Her Address ine  $(\Lambda$ Date 77 @ notingil.com ЮW Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

SONON

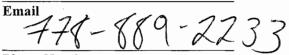
Print Name

Signature

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Address

Vin Date





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Yours truly **Print Name** Signature ambie Rd Ħ Address

Da

Email



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Yours truly,

0HVA KE24

Confidential

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Bernt-2, 1831 Montego St.

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

#### Liquor Retail Store - 11580 Cambie Road (Unit 185 - 11700 Cambie Rd) in the City of Re: Richmond

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Yours truly, 2Q.V Signature 3731 Address Date

Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly, Conce-

**Print Name** 

<u>Nuer</u> Signature

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

GURDIP S. FARWAMA

**Print Name** 

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4080 DAN FORTH DR RICHMOND Address ,012

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Gurdif 1234 @ Hotmail Com Email

778-865-1858



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly
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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

DARYL **Print Name** 

Signature

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

Attention: Sara Badyal, Planner 2

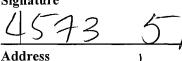
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Signature



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Address

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<u>lony</u> **Print Name** 

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Yours truly,

Chantel Lai

Print Name

Signature

Cres, Richmond BC 4580

Address

June 1<sup>st</sup> 2013 Date <u>siutel @ yahoo.ca</u> Email



City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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**Print Name** Signature USBURY 11 8 Address June 06/01/2013 Date Email



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

KEN Print Name Signature

# 11760 BIRD RD

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Date

Ken-Jeannie C Shaw. ca Email

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**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Kathleen Fox

**Print Name** 

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Address

June 1 Date

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604-202 -9039

**Phone Number** 



**City of Richmond** 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Julio Del ROSARio

Print Name

<u>Mulicor</u> Signature

3660 Rees R.D.

Address

JL-Ce) Date

<u>JULIOBPOHOTMAIL.CA</u> Email 604-644-1575



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Yours truly,

nerine Print Name Signature 6Rd

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

TICMELL **Print Name** Signature 49-12891 Jack Bell Dr. Address <u>J</u> Date

@ hotmail.com Email

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City of Richmond 6911 No. 3 Road Richmond, BC V6Y 2C1 Canada

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Yours truly,

Harman Chan Print Name

Signature

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June 1,201 Date

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604-644-6

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Ardo RU= **Print Name** 

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Yours truly,

andhu »Meran Print Name

Signature

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778-688-3369

Phone Number



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**Phone Number** 



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Yours truly,

Anow Reddy **Print** Name

Signature

11920 794 Ave.

MOY Date

<u>allways reddy@Hotmail.can</u> Email

<u>C04-5787-5556</u>. Phone Number



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Yours truly,

<u>A. Pay Sentos</u> Print Name

Signature /

11800 Cambie Rd., Richmond

Address

MOY 31,2013 Date alext\_rx@yahos.ca Email 607-761-1358



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Yours truly KOLANJ DOIL **Print Name** Signature 22180 SHARPE Address May 2 Date

CBOILY @ SHAW, CA 604803, 1454

Email



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Yours truly,

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<u>604-725-514/1</u> Phone Number



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Yours truly,

Enean Donachie **Print Name** Error

Signature

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Address

Date

Email

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Yours truly, **Print Name** Signáture

-12460 DAN RD

Address

Date <u>2318</u> 2318 Email

# Public Correspondence Submitted to City

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Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond. The City of Richmond welcomes input from the public relating to this application. Please contact Sara Badyal, Planner 2 directly at 604.276.4282 to provide any comments or to review information relating to the zoning text amendment abblication 77 12\_620050

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Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5

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	l don't shop locally	l don't buy liquor products	None of the above	specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your aybe No I would not support a this retail store	Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (? Yes Maybe No No	
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application <b>ZT 13-630050</b> .	
Rated questions – on a scale of 1 to 5 with 5 being most important a	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:
<ol> <li>Do you support the zoning text amendment application to allow a Cambie Road) in the City of Richmond":</li> </ol>	Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":
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3. How important is it to be able to walk to your local community mai	to your local community market for your shopping needs?
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community engagement   mark Karen Reid Sidhu   Principal   T. 604	community engagement   market research   stakeholder relations Karen Reid Sidhu   Principal   T. 604.813.7503   thereidagency@gmail.com

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	o you and your family?	2	bur neighbourhood?	Once every two weeks Once a month I don't shop locally	r Retail Store?	nth Every couple of months Rarely I don't buy liquor products	ie at Wine Beer Liquor Retail Store?	A Beer Domestic Beer Spirits None of the above	specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your	No I would not support a this retail store	Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?		FOOD SELECTION OF CODLERS
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**CNCL - 644** 

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Rated questions – on a scale of 1 to 5 wit	1 to 5 with 5 be	ing most impo	th 5 being most important and 1 being the least important, please answer the following questions:	
<ol> <li>Do you support the zoning text amendn Cambie Road) in the City of Richmond":</li> </ol>	ext amendment Richmond":	application to	Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":	
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	<b>community engagement   market rese</b> Karen Reid Sidhu   Principal   T. 604.813.750 136 12040 68 <sup>th</sup> Avenue   Surrey	community engagement   market research   stakeholder relations Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5	relations	

**CNCL - 646** 

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	How important is supporting local business to you and your family?	о С 4 С	How often do you visit local retail stores in your neighbourhood?	イ んしっし) Once a week Once every two weeks Once a month I don't shop locally	How often do you shop at a Wine Beer Liquor Retail Store?	ik 1 – 2 times a month Every couple of months Rarely I don't buy liquor products	What products are you most likely to purchase at Wine Beer Liquor Retail Store?         VQA Wine       Wine Of the above	Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your neighbourhood?	No Maybe No I would not support a this retail store	Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	N	STORES CHEAPER ! WE NEED A LIQUAR ST STORES CHEAPER ! IN OUR AREA WHICH IS	2	HERE NEWTHER	community engagement   market research   stakeholder relations
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The Reid Agency	4. How important is supporting local business to vou and vour family?		n do you visit local retail stores in y	Everyday Once a week Once ever	6. How often do you shop at a Wine Beer Liquor Retail Store?	1 – 2 times a week	7. What products are you most likely to purchase at Wine	VQA Wine Wine Imported Beer	8. Would you support a local retail store specializing in VC neighbourhood?	Yes No Maybe No I	<ol> <li>Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?</li> </ol>	Yes Maybe No	10. Comments	community engagemen Karen Reid Sidhu   Prin

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				Once a month			Rarely		Spirits
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	your family?	ъ	bourhood?	Once every two weeks	ore?		Every couple of months	e Beer Liquor Re	Dome
	siness to you and	4	res in your neighl	Once evei	er Liquor Retail St	(.	1 – 2 times a month	purchase at Wine	Imported Beer
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• •	How important is supporting local business to you and your family?	2	How often do you visit local retail stores in your neighbourhood?	Everyday	How often do you shop at a Wine Beer Liquor Retail Store?		1 – 2 times a week	What products are you most likely to purchase at Wine Beer Liquor Retail Store?	VQA Wine
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I don't shop locally

4 don't buy liquor products

None of the above

Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your No I would not support a this retail store Maybe å neighbourhood? Yes ø.

9. Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (? ٩ Maybe Yes

10. Comments

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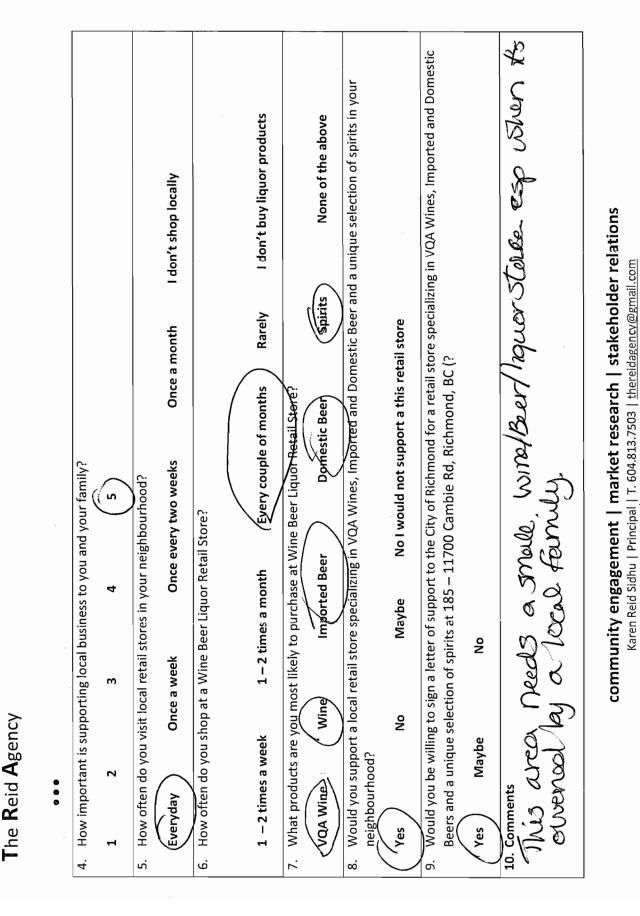
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	How important is supporting local business to you and your family?	4	How often do you visit local retail stores in your neighbourhood?		How often do you shop at a Wine Beer Liquor Retail Store?	l – 2 times a month	likely to purchase at M	tail store specializing i Maybe		S		<b>mmunity engager</b> Karen Reid Sidhu   136
	ortant is supporting	3	en do you visit local r	<b>7</b> Once a week	en do you shop at a V	– 2 times a week	oducts are you most	Would you support a local retail store neighbourhood? Yes No M	Would you be willing to sign a letter of Beers and a unique selection of spirits	) Maybe	t	СОЛ
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	- on a scale of	Do you support the zoning text amendr Cambie Road) in the City of Richmond".			t is the conve			How important is it to be able to walk		
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How important is supporting local business to you and your family?	3 (4) 5	ocal retail stores in your neighbourhood?	Once a week Once every two weeks	How often do you shop at a Wine Beer Liquor Retail Store?	1 – 2 times a month Every co	What products are you most likely to purchase at Wine Beer Liquor Retail Store?	Imported Beer	al retail store specializing in VQA Wines, I	Maybe No I would not	sign a letter of support to the City of Richmond for a retail sto tion of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	No	pe that the store on afficient
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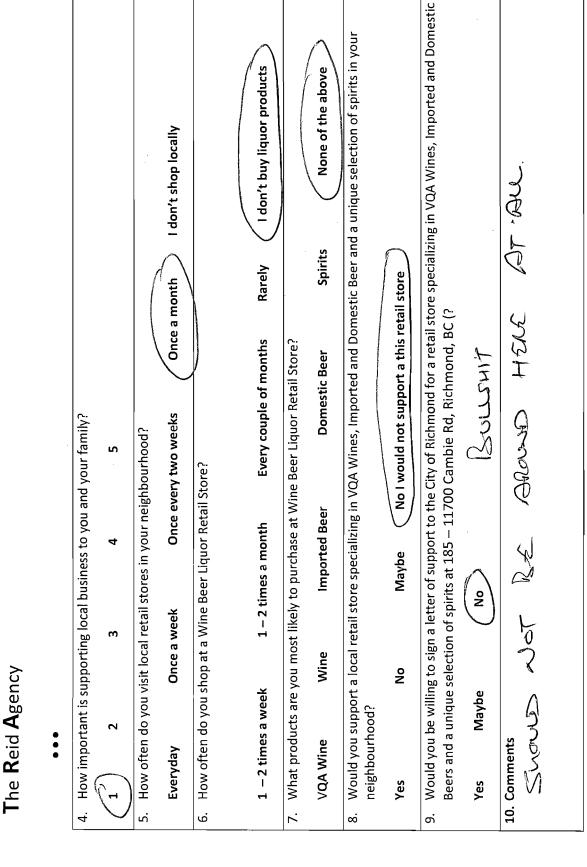
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<ol> <li>Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":</li> </ol>		No	2. How important is the convenience of shopping in your own neighbourhood for you and your family?	1 2 3 4 5 BUT NOT LIPUON STORE	3. How important is it to be able to walk to your local community market for your shopping needs?	1 2 3 4	
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			l don't shop locally		l don't buy liquor products		None of the above	Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your neighbourhood?		Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?		
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u and your family	Ŋ	eighbourhood?	Once every two weeks	ail Store?	Every cou	o purchase at Wine Beer Liquor Retail Store?	$\sim$	in VOA Wines, I	No I would not	the City of Rich 1700 Cambie R		
l business to you	4	stores in your n	$\bigcirc$	Beer Liquor Ret	1 – 2 times a month	y to purchase at	Imported Beer	tore specializing	Maybe	ter of support to birits at 185 – 1.	( PZ	
supporting loca	M	ı visit local retail	Once a week	ı shop at a Wine		e you most likel	Wine	rt a local retail s	No	ling to sign a lett e selection of sp	$\bigcirc$	
How important is supporting local business to you and your family?	2	How often do you visit local retail stores in your neighbourhood?	Everyday	How often do you shop at a Wine Beer Liquor Retail Store?	1 – 2 times a week	What products are you most likely t	VQA Wine	Would you suppo neighbourhood?	Yes	Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	Yes Maybe	10. Comments
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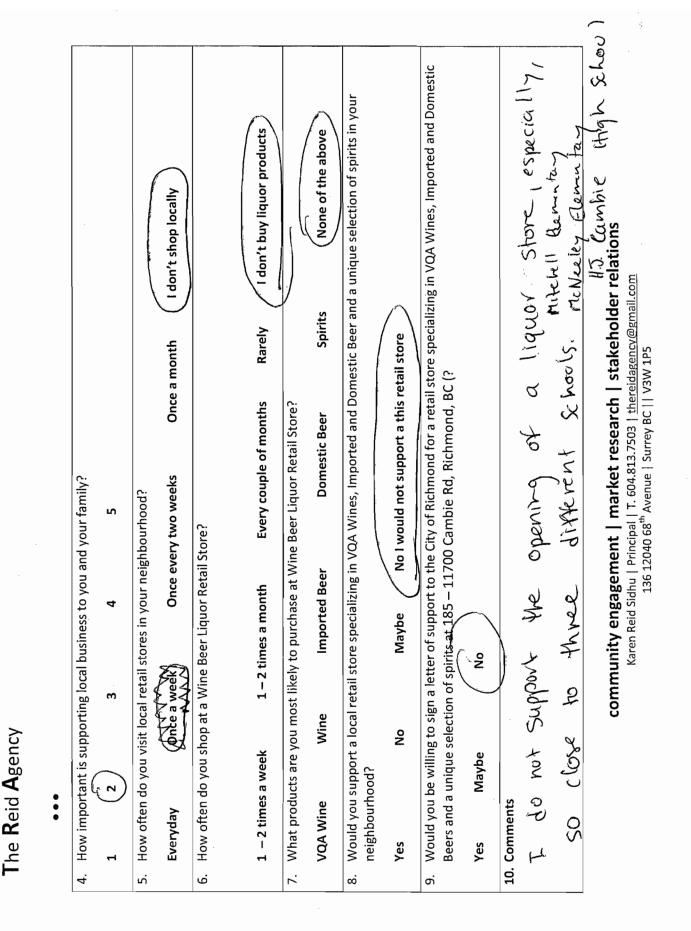
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1       2       3       4       5         1       2       3       4       5         5. How often do you visit local retail stores in your neighbourhood?       5       Ano often do you visit local retail stores in your neighbourhood?         6. How often do you visit local retail store?       Once every two weeks       Once a week       Once a work       Once a month       I don't shop locally         6. How often do you shop at a Wine Beer Liquor Retail Store?       Once a week       I - 2 times a month       I don't shop locally         7. What products are you most likely to purchase at Wine Wine       1 - 2 times a month       Every couple of months       Rarely       I don't buy liquor products         7. What products are you most likely to purchase at Wine Wine       Wine       None of the above       NOA Wine         7. What products are you most likely to purchase at Wine Beer Liquor Retail Store?       NOA Wine       None of the above         7. Would you support a local retail store specializing in VOA Wines, Imported and Domestic Beer and a unique selection of spirts in your neighbourhood?       Spirits       None of the above         8. Would you be willing to sign a letter of support to the CIty of Richmond for a retail store specializing in VOA Wines, Imported and Domestic Beer and a unique selection of spirts in your neighbourhood?       Yes       None of the above         9. Would you be willing to sign a letter of support to the CIty o																	 
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Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	<ol> <li>Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":</li> </ol>	T Yes	2. How important is the convenience of shopping in your own neighbourhood for you and your family?	1 2 3 4 5	3. How important is it to be able to walk to your local community market for your shopping needs?	1 2 3 4 5

The Reid Agency	How important is supporting local business to you and your family? 1 2 3 4 5	How often do you visit local retail stores in your neighbourhood? Everyday Once a week Once every two weeks Once a month I don't shop locally	How often do you shop at a Wine Beer Liquor Retail Store?	2 times a week 1 – 2 times a month Every couple of months Rarely I don't buy liquor products	What products are you most likely to purchase at Wine Beer Liquor Retail Store?         VQA Wine       Wine         Imported Beer       Domestic Beer         Spirits       None of the above	Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your neighbourhood?	No Maybe No I would not support a this retail store	Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	Maybe	MO L'quer Sterre 5 mu Community Rea 01	
The Reid Ag	$\begin{pmatrix} 4. & H_0 \\ 1 \end{pmatrix} $ important i	5. How often do yo Everyday	6. How often do yo	1 – 2 times a week	7. What products a VQA Wine	<ol> <li>Would you suppo neighbourhood?</li> </ol>	Yes	9. Would you be wi Beers and a uniq	Yes May	10. Comments	

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3. How important is it to be able to walk to your local community market for your shopping needs? 1 2 $ND$ $Uy_Nay$ $Yahar Chec$ 1 2 3 3 4 4 5
2. How important is the convenience of shopping in your own neighbourhood for you and your family? $\chi^{0}$ $U_{1}q_{M}WM$ $ShSE$ $M$ $WY$ $NeighhWMMPPA$ <b>1 2 2 3 4 5</b>
The vertex is the convenience of shopping in your own neighbourhood for you and your family? N U U M W Shie in W Neighbourhood for you and your family? $N U M W 3 4 5$
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	How important is supporting local business to you and your family?	3 4 5 <i>NÚ</i>	retail stores in your neighbourhood?	week Once every two weeks Once a month I don't shop locally	How often do you shop at a Wine Beer Liquor Retail Store? $N^0 U_1 M m S^+ S^-$	$1-\hat{k}$ times a month Every couple of months Rarely I don't buy liquor products	What products are you most likely to purchase at Wine Beer Liquor Retail Store?	Imported Beer Domestic Beer Spirits None of the above	stail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your	Maybe No I would not support a this retail store	a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic of spirit <del>s at</del> 185 – 11700 Cambie Rd, Richmond, BC (?	No	not Warn refail shore,
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		<b>community</b> <sup>Karen</sup>	<b>engagemer</b> Reid Sidhu   Prin 136 1204	<b>unity engagement   market research   stakeholder relations</b> Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5	iearch   stake 03   <u>thereidagenc</u> ey BC    V3W 1P5	eholder I v@gmail.co	relations	7

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ed questions - on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:         Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 - 11700 Cambie Road) in the City of Richmond":         Easing text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 - 11700 Cambie Road) in the City of Richmond":         Important is the convenience of shopping in your own neighbourhood for you and your family?         Important is the convenience of shopping in your own neighbourhood for you and your family?         How important is it to be able to walk to your local community market for your shopping needs?         Important is it to be able to walk to your local community market for your shopping needs?         Important is it to be able to walk to your local community market for your shopping needs?	ease answer the following questions:	30 Cambie Road (unit 185 – 11700					
ions – on a scale of 1 to 5 with 5 upport the zoning text amendme Road) in the City of Richmond": iortant is the convenience of sho ortant is it to be able to walk to y ortant is it to be able to walk to y 3	being most important and 1 being the least import	nt application to allow a type 2 liquor store located a			pping in your own neighbourhood for you and your f	/our local community market for your shopping need	
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			community e	engagement	market resear	ty engagement   market research   stakeholder relations

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				l don't shop locally		I don't buy liquor products		None of the above	specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your		Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?		OF PRODUCTS. VD CRUSES
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	ant is supportin <sub>£</sub>	7	How often do you visit local retail stor	Once a week	How often do you shop at a Wine Bee		What products are you most likely to	Wine	Would you support a local retail store neighbourhood?	No	Would you be willing to sign a letter o Beers and a unique selection of spirits	Maybe	i BO NOT LIBLIOL ProBLEM
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o you and your family?	ц ц	es in your neighbourhood?	Once every two weeks Once	r Retail Store?	nth Every couple of months	purchase at Wine Beer Liquor Retail Store?	Beer Domestic Beer	izing in VQA Wines, Imported and D	No I would not support a this retail store	f support to the City of Richmond for a retail sto at 185 – 11700 Cambie Rd, Richmond, BC (?		It want a la	ato neura K	<pre>community engagement   market research   stakeholder relations Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue   Surrey BC    V3W 1P5</pre>
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	4. How important is supporting local business to you and your family?
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<u> </u>	8. Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your neighbourhood?
	Yes No Maybe No I would not support a this retail store
,	<ol> <li>Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?</li> </ol>
	Yes Maybe No
<b>~</b>	10. Comments In the prot a survey was done to build a lequer store in this neighbourhood and turned down.
	<b>community engagement   market research   stakeholder relations</b> Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5

CNCL - 694

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Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond. The City of Richmond welcomes input from the public relating to this application. Please contact Sara Badyal, Planner 2 directly at 604.276.4282 to provide any comments or to review information relating to the zoning text amendment application **ZT 13-630050**.

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Ra	ted questi	ions – on a scale	: of 1 to 5 with 5 l	being most impo	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	::
-i	Do you sı Cambie R	Do you support the zoning text amendr Cambie Road) in the City of Richmond"	ig text amendmer of Richmond":	it application to	<ol> <li>Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":</li> </ol>	
$\overline{\Box}$	🗌 Yes					
No	0					
r'		ortant is the cor	wenience of shop	ping in your own	How important is the convenience of shopping in your own neighbourhood for you and your family?	
	Ч	7	m	4	Γ	
с.		How important is it to be able to walk		our local commu	to your local community market for your shopping needs?	
	, th	7	m	4	S	

How important is supporting local business to you and your family?         1       2       3       4       5         How often do you visit local retail stores in your neighbourhood?       Everyday       Once a week       Once a month         How often do you visit local retail stores in your neighbourhood?       Everyday       Once a week       Once a work       Once a month         How often do you shop at a Wine Beer Liquor Retail Store?       Once a work       Once a month       Rarely         How often do you shop at a Wine Beer Liquor Retail Store?       Notat products are you most likely to purchase at Wine Beer Liquor Retail Store?       Spirits         What products are you most likely to purchase at Wine Beer Liquor Retail Store?       Nould you support a local retail store specializing in VQA Wines, Imported and Domestic Beer an neighbourhood?       Nould you be willing to sign a letter of support to the City of Richmond for a retail store specializing seers and a unique selection of spirits at 185-11700 Cambie Rd, Richmond w BC (?         Ves       No       No       No         Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing Beers and a unique selection of spirits at 185-11700 Cambie Rd, Richmond w BC (?         Ves       No       No         Maybe       No         Ves       No         Ves       No         Maybe       No					ocally		Let don't buy liquor products		None of the above	ction of spirits in your		es, Imported and Domestic			
			·		l don't shop le	-	L + don't buy		-	and a unique sele		lizing in VQA Win			der relations
					nce a month			e?		d Domestic Beer a	nis retail store	etail store special d, BC (?			ch   stakehol thereidagency@gn
		nd your family?	Ŋ	hbourhood?		Store?	Every couple of mont	ne Beer Liquor Retail Stor	Domestic Beer	VQA Wines, Imported and	ó l would not support a t	e City of Richmond for a r 00 Cambie Rd, Richmono			anity engagement   market research   stakeholder re Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136.17040.68 <sup>th</sup> Avenue   Surrey BC 11.7304.155
		cal business to you a	4	ail stores in your neig		ne Beer Liquor Retail	2 times a month	ely to purchase at Wi	Imported Beer	l store specializing in		etter of support to th spirits at 185 – 1170	No		nunity engagem Karen Reid Sidhu   F
		int is supporting loc		you visit local ret	Once a wee	o you shop at a Wir		ts are you most lik	Wine	upport a local retail od?	No	e willing to sign a le inique selection of	Лауре		COM
	•	4. How importa		5. How often do	Everyday	6. How often do	1 – 2 times a	7. What product	VQA Wine	8. Would you su neighbourhoo	Yes	9.  Would you be Beers and a u		10. Comments	

CNCL - 696

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Rated questions - on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:         1. Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 - 11700 Cambie Road) in the City of Richmond":         I ves         Ves         Voi         1 1 2       3         1 2       3         1 2       3         1 2       3         1 2       3         1 2       3         2       4         5         3       4         6         1 2       3         3       4         5         1 2       3         3       4         6         1       2         3       4         6         7       3         1       2         3       4         6       5         1       2         3       3         4       5         1       2
1. Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 - 11700 Cambie Road) in the City of Richmond":         □ Yes         ○ You important is the convenience of shopping in your own neighbourhood for you and your family?         1       2       3       4       5         3. How important is it to be able to walk to your local community market for your shopping needs?         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5
w important is the convenience of 2 3 3 w important is it to be able to walk 2 3
w important is the convenience of 2 3 3 w important is it to be able to walk 2 3
How important is the convenience of <b>1 2 3</b> How important is it to be able to walk <b>1 2 3</b> <b>1 2 3</b>
1     2     3     4     5       3. How important is it to be able to walk to your local community market for your shopping needs?       1     2     3     4     5
<ul> <li>3. How important is it to be able to walk to your local community market for your shopping needs?</li> <li>1 2 3 4 5</li> </ul>

**community engagement | market research | stakeholder relations** Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5

				l don't shop locally		l don't buy liquor products		None of the above	specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your		Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?			
				Once a month		months Rarely	l Store?	: Beer Spirits	d and Domestic Beer and	rt a this retail store	or a retail store specializir mond, BC (?			
	and your family?	2	es in your neighbourhood?	Once every two weeks	ail Store?	Every couple of months	purchase at Wine Beer Liquor Retail Store?	r Domestic Beer	in VQA Wines, Importe	No I would not support a this retail store	the City of Richmond f .700 Cambie Rd, Rich			
	ng local business to you	3 4	Il retail stores in your n	Once a week Once	a Wine Beer Liquor Ret	1 – 2 times a month	st likely to purchase at	Imported Beer		Maybe	n a letter of support to on of spirits at 185 – 11	No		
•	How important is supporting local business to you and your family?	2	How often do you visit local retail stor	Everyday Once a	How often do you shop at a Wine Beer Liquor Retail Store?	– 2 times a week	What products are you most likely to	VQA Wine Wine	Would you support a local retail store neighbourhood?	No	Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	Maybe	10. Comments	
	4. Ho	-	5. Ho	Evé	6. Ho	- -	7. Wh	δΛ	8. Wo nei	Yes	9. Wo Bee	Yes	10. Coi	

**community engagement | market research | stakeholder relations** Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC | | V3W 1P5

**CNCL - 698** 

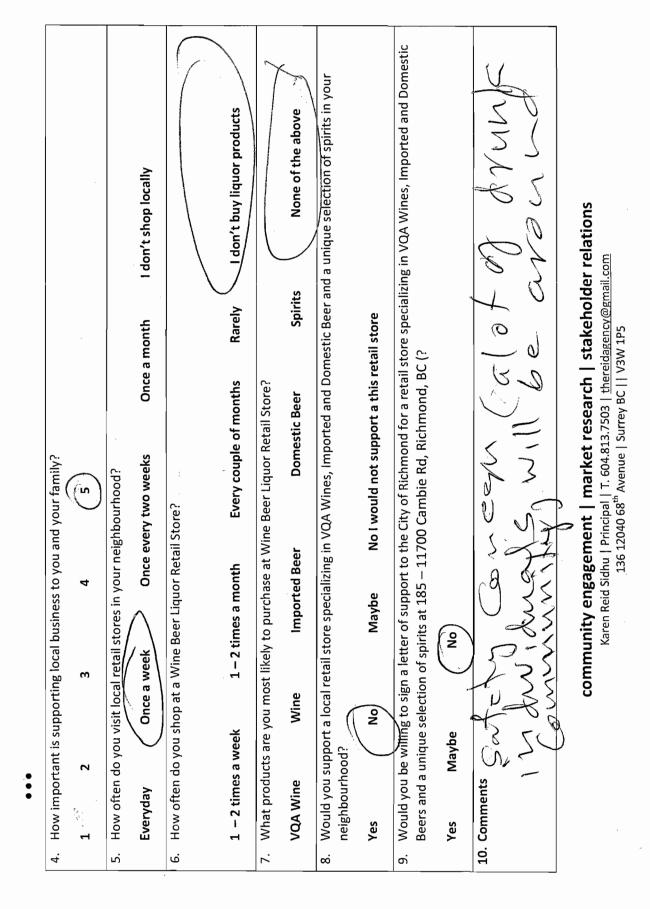
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Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond. The City of Richmond welcomes input from the public relating to this application. Please contact Sara Badyal, Planner 2 directly at 604.276.4282 to provide any comments or to review information relating to the zoning text amendment abblication **ZT 13-630050**.

	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	<ol> <li>Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":</li> </ol>	T Ves	2. How important is the convenience of shopping in your own neighbourhood for you and your family?	1 2 3 4 5 Revo	3. How important is it to be able to walk to your local community market for your shopping needs?	1 2 3 4 5 A	
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community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u>

136 12040 68<sup>th</sup> Avenue | Surrey BC | V3W 1P5



**CNCL - 700** 

	20M Jc	TEOM JOAN KEYNOLDS	-5' 5070	(2311 C	CAMBIE JOHD RICHMOND		7
ſ	The Reid Agency	Agency					
Pc	••• Icific Land C ore located	īroup has ap at 11580 Cc	plied to the ( 1111) mbie Road	City of Richrr Unit 185 –	••• Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond.	ow a type two (2) liquor retail Ind.	
<del>с</del> и Ц	he City of R directly at <b>6</b> phlication <b>Z</b>	The City of Richmond welco 2 directly at <b>604.276.4282</b> application <b>ZT 13-630050</b> .	lcomes inþut <b>32</b> to provide <b>:0</b> .	from the pu any comme	The City of Richmond welcomes input from the public relating to this application. Please contact <b>Sara Badyal, Planner</b> 2 directly at <b>604.276.4282</b> to provide any comments or to review information relating to the zoning text amendment application <b>ZT 13-630050</b> .	ontact <b>Sara Badyal, Planner</b> he zoning text amendment	
Ř	ated question	s – on a scale o	of 1 to 5 with 5	being most in	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	e answer the following questions:	
;	Do you supp Cambie Roa	Do you support the zoning text amendr Cambie Road) in the City of Richmond"	text amendme f Richmond":	nt application	Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":	Cambie Road (unit 185 – 11700	
	🗌 Yes						
团	Ø No						
5		How important is the convenience of sl	enience of shop	oping in your o	hopping in your own neighbourhood for you and your family?		
	н П	2	m	4	<b>S</b>		
ŕ		ant is it to be a	ble to walk to y	our local com	How important is it to be able to walk to your local community market for your shopping needs?		<b>_</b>
	e.	2	m	4	2		
			<b>community e</b> Karen Re	ingagemen	<b>inity engagement   market research   stakeholder relations</b> Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5	ations	

	•	•							Г
4.		ortant is :	supporting loca	How important is supporting local business to you and your family?	d your family?				
	<del></del>	2	<b>m</b>	4	S				
<u>ب</u>		n do you	visit local retail	How often do you visit local retail stores in your neighbourhood?	hbourhood?				1
	Everyday		Once a week	$\bigcirc$	Once every two weeks	Once a month		l don't shop locally	
<b>.</b>		n do you	shop at a Wine	How often do you shop at a Wine Beer Liquor Retail Store?	store?				<b></b>
	1 – 2 time	– 2 times a week		1 – 2 times a month	Everv couple of months		Rarelv	l don't buv liguor products	
٦.		ducts are	s you most likely	/ to purchase at Wir	What products are you most likely to purchase at Wine Beer Liquor Retail Store?	-	CONFINMED	WITH TRA THAT THU MERNO	
	VQA Wine	Ō	Wine	Imported Beer	Domestic Beer	)	Spirits	ALL LIQUOR > 10/251 - 15/11/ None of the above TERM NC	j < , , , , , , , , , , , , , , , , , ,
ø		rhood?	rt a local retail s	tore specializing in <sup>1</sup>	VQA Wines, Imported	d and Domestic B	seer and a u	Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your neighbourhood?	1
	Yes		No	Maybe	No I would not support a this retail store	t a this retail stor	Le		
<u>б</u>		u be willi 1 a unique	ing to sign a lett e selection of sp	er of support to the virits at 185 - 1170	Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	nr a retail store sp nond, BC (?	becializing i	Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	
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<b>10</b>	10. Comments DRINKING	ts WITH	A HIGH	50 72K	THORITIES CA	NSU PERVISEI	D PARK	CLOSE AND AN UNSUPERVISED PARK, I THE A LOT OF ILLEGAL AUTHORITIER CANT EVEN CONTROL PUBLIC, SMOKING, &ILLEGAL	74
đď	Port Smoking, So.	サキ 、52		s g	SE ABLE TO POLICE UNDERAGE DRINI BY IS AN UNEZETCARY INDITATION	VELESCARY	ERAGE ) INULTA	E ABLE TO POLICE UNDERAGE DRINKING, OR LATE NIGHT BY IS AN UNEZESCARY INDITATION	
$\bigcirc$	) WITH	JIHT	BEING A F	HEAVILY MOS	MOSLEM AREA P	F LOT OF	found	A LOT OF YOUNG PEOPLE ARE DENIED	(-
	FLCOHOL		AT HOME	ביט מאובר על unitvengageme	30년 전이는 수 있다. Ent I market res	Hy to EXPE earch I stake	ekimen eholder r	tome, is will hook for A why to ExPERIMENT IMBIBE OUT OF THE TRIVIE community engagement I market research I stakeholder relations AND WE THU LIQUIR TORE	pure Toke
	·			Karen Reid Sidhu   Pr 136 120	Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC     V3W 1P5	03   <u>thereidagenc</u> ey BC    V3W 1P5	y@gmail.cor	H CLOOD	
ເຄົ	I STRONGL	32 V-5	SULPOAT IMPROVINC	<u>د ج</u>		R, BUT IT	DNS SI	WERL SHOR, BUT IT IS SUCH & HOURY, RUNDOWN PLACE	1. A.C.E.
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Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond. The City of Richmond welcomes input from the public relating to this application. Please contact Sara Badyal, Planner 2 directly at 604.276.4282 to provide any comments or to review information relating to the zoning text amendment

đ	plication .	application <b>ZT 13-630050</b> .	50.			
Å	ated questiv	ons – on a scalé	e of 1 to 5 with	15 being most ir	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	answer the following questions:
н.	Do you su Cambie Ro	Do you support the zoning text amendr Cambie Road) in the City of Richmond":	ig text amendr of Richmond":	nent application	Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":	ambie Road (unit 185 – 11700
	🗆 Yes					
X	No					
5	How impc	2. How important is the convenience of :	ivenience of sh	opping in your o	shopping in your own neighbourhood for you and your family?	
	1	2	ю	4	ſ	
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				l don't shop locally		l don't buy liquor products		None of the above	re specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your		Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?			
				Once a month		Rarely		Spirits	mestic Beer and	etail store	store specializir C (?			
	amily? -	n	od?			Every couple of months	Liquor Retail Store?	Domestic Beer	nes, Imported and Do	No I would not support a this retail store	Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?			52
	ss to you and your f		n your neighbourhc	Once every two weeks	quor Retail Store?		chase at Wine Beer	Imported Beer	ecializing in VQA Wir	<u> </u>	pport to the City of 185 – 11700 Camb			o SCHOOLS
	oorting local busine	ĩ	t local retail stores i	Ónce a week	p at a Wine Beer Li	1 – 2 times a month	u most likely to pur	Wine Impo	ocal retail store spe	o Maybe	o sign a letter of su ection of spirits at	Q	)	
The Reid Agency	How important is supporting local business to you and your family?	7	How often do you visit local retail stores in your neighbourhood?	Everyday Ó	How often do you shop at a Wine Beer Liquor Retail Store?	1 – 2 times a week	What products are you most likely to purchase at Wine Beer Liquor Retail Store?	VQA Wine	Would you support a local retail stor neighbourhood?	S No	ould you be willing t ers and a unique se	s Maybe	10. Comments	TOU CLOSE T
$\mathbf{T}_{h_{t}}$	4. Ho	-	5. Ho	Ē	6. Ho	<b>1</b>	7. W	X	8. Wo	Yes	9. Wo Be	Yes	10. Co	علمه

community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5

**CNCL - 704** 

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community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u>

136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5.

9. Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VQA Wines, Imported and Domestic Dose to a school (elementary & high school) and parts. Lower income area that doeon't have access to healthy food within weeking distance! Shoppers is Would you support a local retail store specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your addition here. I don't buy liquor products None of the above Not a necessaru I don't shop locally community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | thereidagency@gmail.com Spirits Rarely the option or truiticence clout quite culturally specific). No I would not support a this retail store Once a month 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5 Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (? Every couple of months What products are you most likely to purchase at Wine Beer Liquor Retail Store? **Domestic Beer** Once every two weeks How important is supporting local business to you and your family? How often do you visit local retail stores in your neighbourhood? ы How often do you shop at a Wine Beer Liquor Retail Store? Imported Beer 1 – 2 times a month 4 Maybe ٤ °Z) Once a week ŝ Wine No No 1 – 2 times a week Maybe neighbourhood? ••••• 10. Comments VQA Wine Everyday Yes Yes <u>ى</u> œ.

**CNCL - 706** 

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	Rated questions – on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:	Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 – 11700 Cambie Road) in the City of Richmond":		, jondel	How important is the convenience of shopping in your own neighbourhood for you and your family?	2 3 4 5	How important is it to be able to walk to your local community market for your shopping needs?	2 3 4
iddn	Rate	1. 0 0	□ Yes	No L	2. H	Star Contraction	3. Ho	+

				l don't shop locally		l don't buy liquor products		None of the above	specializing in VQA Wines, Imported and Domestic Beer and a unique selection of spirits in your		Would you be willing to sign a letter of support to the City of Richmond for a retail store specializing in VOA Wines, Imported and Domestic Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?		
				Once a month		Rarely		Spirits	nestic Beer and	tail store	store specializi		
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	d your family?	ß	ibourhood?	Once every two weeks	tore?	Every coup!	ie Beer Liquor I	Dom	/QA Wines, Im	I would not su	City of Richmo D Cambie Rd,		
	How important is supporting local business to you and your family?	4	res in your neighbourhood?	Once eve	How often do you shop at a Wine Beer Liquor Retail Store?	1 – 2 times a month	purchase at Wine Beer Liquor Retail Store?	Imported Beer	specializing in \	aybe	Would you be willing to sign a letter of support to the City of Richmond for a retail sto Beers and a unique selection of spirits at 185 – 11700 Cambie Rd, Richmond, BC (?	$\frown$	
	orting local but	æ	How often do you visit local retail stor	Once a week	o at a Wine Bee	1 – 2 time	What products are you most likely to	Wine Ir	Would you support a local retail store neighbourhood?	Σ	o sign a letter o ection of spirits	NO	
•	oortant is supp	2	en do you visit		en do you sho	– 2 times a week	oducts are you		ou support a lo urhood?	No	ou be willing t <sub>i</sub> d a unique sel	Maybe	st
•		1		Everyday		1 – 2 tin		VQA Wine		Yes		Yes	10. Comments
	4.		ы.		<del>.</del>		7.		∞		9.		н н

community engagement | market research | stakeholder relations Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5

CNCL - 708

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Pacific Land Group has applied to the City of Richmond for a zoning text amendment to allow a type two (2) liquor retail store located at 11580 Cambie Road (Unit 185 – 11700 Cambie Rd) in the City of Richmond. The City of Richmond welcomes input from the public relating to this application. Please contact Sara Badyal, Planner 2 directly at 604.276.4282 to provide any comments or to review information relating to the zoning text amendment abblication 77 13-630050

Rated questions - on a scale of 1 to 5 with 5 being most important and 1 being the least important, please answer the following questions:         1. Do you support the zoning text amendment application to allow a type 2 liquor store located at 11580 Cambie Road (unit 185 - 11700 Cambie Road) in the City of Richmond":         □ Ves         ○ Yes         ○ No         1       2         3. How important is it to be able to walk to your local control for your and your family?         1       2         3. How important is it to be able to walk to your local community market for your shopping needs?         1       2         3       4         5         1       2         3       4         5	upplic						
	Rated	questions – or	1 a scale of 1 to 5 wi	ith 5 being most	st important and 1 being the least important, please answer the followin	Ig questions:	r
Yes         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5         1       2       3       4       5		you support th mbie Road) in t	he zoning text amen he City of Richmond	Idment applicatio 1":	tion to allow a type 2 liquor store located at 11580 Cambie Road (unit 185	- 11700	
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**community engagement | market research | stakeholder relations** Karen Reid Sidhu | Principal | T. 604.813.7503 | <u>thereidagency@gmail.com</u> 136 12040 68<sup>th</sup> Avenue | Surrey BC || V3W 1P5

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]	<b>community engagement   market research   stakeholder relations</b> Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5

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25 C F	10. comments I do not drink alcohol and only buy it on rare occasions for cooking. People would be healthire if thuy drank less alcohol. The world would be a better and saferplace if alcohol consumption and addiction decreased. Thank voulded listening to my concerns.	-
	community engagement   market research   stakeholder relations Karen Reid Sidhu   Principal   T. 604.813.7503   <u>thereidagency@gmail.com</u> 136 12040 68 <sup>th</sup> Avenue   Surrey BC    V3W 1P5	

CNCL - 724

# Attachment 9

**Policy Manual** 

# City of Richmond

 Page 1 of 1
 Adopted by Council: April 25<sup>th</sup>, 2005
 Policy 9307

 File Ref: 4105-00
 Licensee Retail Store (LRS) Rezoning Applications

### Policy 9307:

It is Council policy that:

Rezoning applications intended to facilitate a stand-alone Licensee Retail Store (i.e. not an accessory use to a Neighbourhood Public House) will be considered under the following general guidelines and criteria:

- 1. The proliferation of stand-alone Licensee Retail Stores is generally discouraged;
- 2. Licensee Retail Store Rezoning Applications intended to facilitate the replacement of an existing BC Liquor Store, operated by the Liquor Control and Licensing Branch or an existing LRS, will be considered on a case-by-case basis;
- 3. Except as noted in Section 4 below, all proposals for relocation of an existing or new Licensee Retail Store within the City of Richmond must be supported by a neighbourhood survey that is intended to collect public opinion on the proposed new location of the Licensee Retail Store. The neighbourhood survey will be required to be conducted by an independent Market Research Company at the sole cost of the applicant. The Director of Development will confirm approval in writing the following:
  - i. the minimum catchment area for the required neighbourhood survey;
  - ii. the name of the market research company selected by the applicant to conduct the Survey;
  - iii. the method used to conduct and compile the results of the neighbourhood survey; and
  - iv. the dates during which the neighbourhood survey must be conducted.
  - 4. Notwithstanding Section 3 above, proposals to replace an existing BC Liquor Store or existing LRS on the same site will <u>not</u> be required to conduct a neighbourhood survey.

# Attachment 10



City of Richmond

# **Policy Manual**

Page 1 of 1	Adopted by Council: July 25 <sup>th</sup> , 2005	Policy 9309
	Amended by Council: December 19th, 2005	[15] Y. Wagness and Y. H. M. Sandar, "A strain of the s
File Ref: 12-8275	GUIDELINES FOR FREE-STANDING LICENSEE RET APPLICATIONS	TAIL STORE (LRS) REZONING

#### Policy 9309:

It is Council policy that:

1. Definitions:

**Free Standing Licensee Retail Store** – means a retail store that sells alcoholic beverages to the public for off-site consumption and is licensed under the regulations of the *Liquor Control and Licensing Act* or has an appointment or agreement under the *Liquor Distribution Act*.

2. Guidelines:

The following criteria and factors are to be considered in making an assessment of a rezoning application to permit a free-standing Licensee Retail Store:

- (1) Unless a Licensee Retail Store rezoning is intended to facilitate the replacement of an existing BC Liquor Store or an existing Licensee Retail Store, new Licensee Retail Stores should avoid locations within 500 m (1,640 ft.) from the following uses:
  - (a) Public and private schools, especially secondary schools;
  - (b) Public parks and community centres; and
  - (c) Other Licensee Retail Stores or BC government operated liquor stores.
- (2) A free-standing LRS should be located in commercial shopping centres (i.e. planned commercial developments which cater to the day-to-day needs of nearby residents) which have an aggregate floor area of at least 2.800 m<sup>2</sup> (30,150 sq. ft.).
- (3) The free-standing LRS should not exceed a gross floor area of 510 m<sup>2</sup> (5,500 sq. ft.), including refrigerated space, unless the LRS is intended to facilitate the replacement of an existing BC Liquor Store.
- (4) The following matters are to be addressed:
  - Adequate vehicle and pedestrian circulation;
  - Vehicle Loading/unloading;
  - Off-street parking;
  - Traffic and safety concerns; and
  - Crime Prevention Through Environmental Design (CPTED).



# Richmond Zoning Bylaw 8500 Amendment Bylaw 9083 (ZT 13-630050) 11580 Cambie Road

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

- 1. Richmond Zoning Bylaw 8500, as amended, is further amended by deleting Section 10.2.11 (Other Regulations) and substituting the following:
  - "1. Religious assembly is limited to:
    - a) only one religious assembly on one property, which must have a minimum lot area of 4,000.0 m2; and
    - b) 300 seats and a gross floor area of 700.0 m2.
  - 2. A retail liquor 2 store is only permitted on the following listed sites:
    - a) 8040 Garden City Road
       P.I.D. 018-400-232
       Lot A Block 13 Section 22 Block 4 North Range 6 West
       New Westminster District Plan LMP1840
    - b) 8120 No. 2 Road
       P.I.D. 004-947-614
       Parcel A Section 19 Block 4 North Range 6 West
       New Westminster District Reference Plan 72706
    - c) 11580 Cambie Road
       P.I.D. 018-844-456
       Lot C Except: Part Dedicated Road on Plan BCP14207; Section 36 Block 5 North Range 6 West New Westminster District Plan LMP17749<sup>s</sup>
  - 3. In the case of Section 10.2.11.2.b), the retail liquor 2 store at 8120 No. 2 Road shall have a gross floor area not exceeding 560.0 m<sup>2</sup>.
  - 4. In the case of Section 10.2.11.2.c), the retail liquor 2 store at 11580 Cambie Road shall have a gross floor area not exceeding 147.0 m<sup>2</sup>.
  - 5. In addition to the regulations listed above, the General Development Regulations in Section 4.0 and the Specific Use Regulations of Section 5.0 apply."

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 9083".

FIRST READING

A PUBLIC HEARING WAS HELD ON

SECOND READING

THIRD READING

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE APPROVAL

ADOPTED

MAYOR

CORPORATE OFFICER



# Bylaw 9073



# Alexandra District Energy Utility Bylaw No. 8641, Amendment Bylaw No. 9073

The Council of the City of Richmond enacts as follows:

- 1. Alexandra District Energy Utility Bylaw No. 8641 is amended by deleting Schedule C in its entirety and substituting Schedule C attached to and forming part of this bylaw.
- 2. This Bylaw is cited as "Alexandra District Energy Utility Bylaw No. 8641, Amendment Bylaw No. 9073".

FIRST READING	NOV 2 5 2013	CITY OF RICHMOND
SECOND READING	NOV 2 5 2013	APPROVED for content by originating
THIRD READING	NOV 2 5 2013	APPROVED
ADOPTED		for legality by Solicitor

MAYOR

CORPORATE OFFICER

#### SCHEDULE C to BYLAW NO. 8641

#### **Rates and Charges**

#### **RATES FOR SERVICES**

The following charges will constitute the Rates for Services:

- (a) Capacity charge a monthly charge of \$0.081 per square foot of gross floor area, and a monthly charge of \$1.082 per kilowatt of the annual peak heating load supplied by DEU as shown in the energy modeling report required under Section 21.1.(c); and
- (b) Volumetric charge a charge of \$3.461 per megawatt hour of Energy returned from the Heat Exchanger and Meter Set at the Designated Property.





# Solid Waste & Recycling Regulation Bylaw No. 6803, Amendment Bylaw No. 9079

The Council of the City of Richmond enacts as follows:

- 1. The **Solid Waste and Recycling Regulation Bylaw No. 6803**, as amended, is further amended by deleting Schedules A through D and substituting the schedules attached to and forming part of this Bylaw.
- 2. This Bylaw comes into force and effect on January 1, 2014.
- 3. This Bylaw is cited as "Solid Waste & Recycling Regulation Bylaw No. 6803, Amendment Bylaw No. 9079".

FIRST READING	NOV 2 5 2013	CITY OF RICHMOND
SECOND READING	NOV 2 5 2013	APPROVED for content by originating
THIRD READING	NOV 2 5 2013	APPROVED
ADOPTED		for legality by Solicitor

MAYOR

CORPORATE OFFICER

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# **BYLAW YEAR:**

# 2014

# SCHEDULE A to BYLAW NO. 6803

FEES FOR CITY GARBAGE COLLECTION SERVICE		
Annual City garbage collection service fee for each single-family dwelling, in a duplex dwelling, and each unit in a townhouse development	each unit \$	118.00
Fee for each excess garbage container tag	\$	2.00
Large item pick up fee	\$	7.78

# SCHEDULE B to BYLAW NO. 6803

FEES FOR CITY RECYCLING SERVICE		
Annual City recycling service fee:		
(a) for residential properties, which receive blue box service (per unit)	\$	48.11
(b) for multi-family dwellings or townhouse developments which receive centralized collection service (per unit)	\$	32.67
Annual recycling service fee: (a) for yard and garden trimmings and food waste from single-family dwellings and from each unit in a duplex dwelling (per unit)	\$	91.44
(b) for yard and garden trimmings and food waste from townhome dwellings that receive City garbage or blue box service (per unit)	\$	47.22
Fee for yard/food waste cart replacement (per cart)	\$	25.00
City recycling service fee for the Recycling Depot:		
<ul> <li>(a) (I) for yard and garden trimmings from residential properties</li> <li>(ii) for recyclable material from residential properties</li> <li>(b) for yard and garden trimmings from non-residential properties</li> <li>(c) for recycling materials from non-residential properties</li> </ul>	for the seco subseque	er cubic yard ond and each nt cubic yard \$0 er cubic yard \$0
Annual City recycling service fee for non-residential properties	\$	1.94

# SCHEDULE C to BYLAW 6803

FEES FOR CITY LITTER COLLECTION SERVICE	
Annual City litter collection service fee for both residential properties and non-	
residential properties	\$ 27.78

Bylaw 9079

SCHEDULE D TO BYLAW 6803

				NEW RESIL	NEW RESIDENTIAL PROPERTY PAYMENT FEE SCHEDULE	RTY PAYMENT	FEE SCHEDU	Ë	
		GARBAGE,	GARBAGE, RECYCLING &	LITTER COLLECTION FEE	ECTION FEE	RECYCLING &	LITTER COLL	ECTION FEE F	RECYCLING & LITTER COLLECTION FEE PER STRATA LOT
		Single-Family Dwellings & Each Unit in a Duplex Dwelling	Dwellings a Duplex g	Townhouse	Townhouse Development	Townhouse Development	evelopment	Multi-Family Development	Development
Month in Current Year Oin which Building Permit is Issued		Prorated Fee Per Unit	Year in which Annual Fee Commences	Prorated Fee Per Unit	Year in which Annual Fee Commences	Prorated Fee Per Unit	Year in which Annual Fee Commences	Prorated Fee Per Unit	Year in which Annual Fee Commences
anuary 2014		\$ 132	2015	́ т Ф	2015	۰ ب	2015	\$ 53	2016
february 2014		\$ 110	2015	\$ 209	2016	\$ 110	2016	\$ 44	2016
Varch 2014		\$ 88	2015	\$ 190	2016	\$ 100	2016	\$ 35	2016
<b>So</b> 14 2014		\$ 66	2015	\$ 171	2016	\$ 90	2016	\$ 26	2016
May 2014		\$ 44	2015	\$ 152	2016	\$ 80	2016	\$ 18	2016
June 2014		\$ 22	2015	\$ 133	2016	\$ 70	2016	6 \$	2016
July 2014		۰ ج	2015	\$ 114	2016	\$ 60	2016	۰ ب	2016
August 2014		\$ 247	2016	\$ 95	2016	\$ 50	2016	66	2017
September 2014		\$ 224	2016	\$ 76	2016	\$ 40	2016	06 \$	2017
October 2014		\$ 202	2016	\$ 57	2016	\$ 30	2016	\$ 81	2017
November 2014	14 \$	179	2016	\$ 38	2016	\$ 20	2016	\$ 72	2017
December 2014		\$ 157	2016	\$	2016	\$ 10	2016	\$ 63	2017

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# Bylaw 9080



# Waterworks and Water Rates Bylaw No. 5637, Amendment Bylaw No. 9080

The Council of the City of Richmond enacts as follows:

- 1. The **Waterworks and Water Rates Bylaw No. 5637**, as amended, is further amended by deleting Schedules A through G and substituting the schedules attached to and forming part of this Bylaw.
- 2. This Bylaw comes into force and effect on January 1, 2014.
- 3. This Bylaw is cited as "Waterworks and Water Rates Bylaw No. 5637, Amendment Bylaw No. 9080".

FIRST READING	NOV 2 5 2013	CITY OF RICHMOND
SECOND READING	NOV 2 5 2013	APPROVED for content by originating
THIRD READING	NDV 2 5 2013	
ADOPTED		for legality by Solicitor

MAYOR

CORPORATE OFFICER

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# SCHEDULE "A" to BYLAW NO. 5637

# BYLAW YEAR - 2014

# FLAT RATES FOR RESIDENTIAL, AGRICULTURAL, AND INSTITUTIONAL PROPERTIES

# A. Residential Dwellings per unit

Single-family and two-family dwellings with 20 mm (3/4") water service	\$654.66
For dwellings with 25mm (1") water service or greater, see Metered Rates or C, as applicable	– Schedule B
Townhouse	\$535.91
Apartment	\$345.33
Stable or Barn per unit	\$131.91
Field Supply – each trough or water receptacle or tap	\$82.46
Public Schools for each pupil based on registration January 1 <sup>st</sup>	\$7.81

# SCHEDULE "B" TO BYLAW NO. 5637

#### BYLAW YEAR 2014

### METERED RATES FOR INDUSTRIAL, COMMERCIAL, INSTITUTIONAL, MULTI-FAMILY, STRATA-TITLED AND FARM PROPERTIES

#### 1. RATES

All consumption per cubic metre:	\$1.2329
Minimum charge in any 3 month period (not applicable to Farms)	\$112.00
Undetected leak rate per cubic meter (per section 25B of this bylaw)	\$0.6996

#### 2. RATES FOR EACH METER

Rent per water meter for each 3-month period:

Meter Size	Base Rate
16 mm to 25 mm (inclusive)	\$15
32 mm to 50 mm (inclusive)	\$30
75 mm	\$110
100 mm	\$150
150 mm	\$300
200 mm and larger	\$500

# SCHEDULE "C" TO BYLAW NO. 5637

## BYLAW YEAR 2014

## METERED RATES FOR SINGLE-FAMILY AND TWO-FAMILY DWELLINGS

#### 1. RATES

All consumption per cubic metre:\$1.2329Undetected leak rate per cubic meter (per section 25B of this bylaw)\$0.6996

# 2. RATES FOR EACH METER

Rent per water meter for each 3-month period:

Meter Size	Base Rate
16 mm to 25 mm (inclusive)	\$12
32 mm to 50 mm (inclusive)	\$14
75 mm	\$110
100 mm	\$150
150 mm	\$300
200 mm and larger	\$500

Bylaw 9080

## Page 5

## SCHEDULE "D" to BYLAW 5637

#### BYLAW YEAR - 2014

# 1. WATER CONNECTION CHARGE

	Connectio	on Charge
Single-Family, Multi-Family, Industrial, Commercial Water Connection Size	Tie In Charge	Price Per Metre of Service Pipe
25mm (1") diameter	\$2,550	\$175.00
40mm (1 <sup>1</sup> / <sub>2</sub> ") diameter	\$3,500	\$175.00
50mm (2") diameter	\$3,650	\$175.00
100mm (4") diameter	\$6,900	\$350.00
150mm (6") diameter	\$7,100	\$350.00
200mm (8") diameter	\$7,300	\$350.00
larger than 200mm (8") diameter	by estimate	by estimate

# 2. DESIGN PLAN PREPARED BY CITY

Design plan prepared by City for one-family dwelling or two-family dwelling\$1,000 each

Design plan for all other buildings

\$2,000

#### 3. WATER METER INSTALLATION FEE

Install water meter [s. 3A(a)]

\$1,000 each

#### SCHEDULE "E" to BYLAW 5637

#### BYLAW YEAR - 2014

## CONSTRUCTION PERIOD WATER CONSUMPTION RATES – RESIDENTIAL

MONTH (2014)	SINGLE- FAMILY DWELLINGS & EACH UNIT IN A DUPLEX DWELLING (rate per unit)	START BILL YEAR	MULTI- FAMILY LESS THAN 4 STOREYS (rate per unit)	START BILL YEAR	MULTI- FAMILY 4 STOREYS OR MORE (rate per unit)	START BILL YEAR
January	\$655	2015	\$536	2015	\$725	2016
February	\$600	2015	\$1,081	2016	\$696	2016
March	\$546	2015	\$1,036	2016	\$668	2016
April	\$491	2015	\$991	2016	\$639	2016
May	\$436	2015	\$947	2016	\$610	2016
June	\$382	2015	\$902	2016	\$581	2016
July	\$327	2015	\$857	2016	\$553	2016
August	\$987	2016	\$813	2016	\$524	2017
September	\$927	2016	\$768	2016	\$495	2017
October	\$867	2016	\$723	2016	\$466	2017
November	\$807	2016	\$679	2016	\$437	2017
December	\$747	2016	\$634	2016	\$409	2017

## CONSTRUCTION PERIOD WATER CONSUMPTION RATES – COMMERCIAL AND INDUSTRIAL

Water Connection Size	Consumption Charge
20mm (3/4") diameter	\$135
25mm (1") diameter	\$270
40mm (1 <sup>1</sup> / <sub>2</sub> ") diameter	\$675
50mm (2") diameter	\$1,690

Bylaw 9080

# SCHEDULE "F" to BYLAW 5637

# BYLAW YEAR - 2014

# MISCELLANEOUS CHARGES

1.	For a	n inaccessible meter as set out in Section 7	\$164 per quarter
2.	For e	ach turn on or turn off	\$95
3.	For e	ach non-emergency service call outside regular hours	Actual Cost
4.	Fee f	or testing a water meter	\$355
5.	Wate	r Service Disconnections:	
	(a)	when the service pipe is temporarily disconnected at the property line for later use as service to a new building	\$165
	(b)	when the service pipe is not needed for a future development and must be permanently disconnected at the watermain, up to and including 50mm	\$1,100
	(c)	if the service pipe is larger than 50mm	Actual Cost
6.	Trou	ble Shooting on Private Property	Actual Cost
7.	Fire	flow tests of a watermain:	
		First test Subsequent test	\$250 \$150
8.	Loca	te or repair of curb stop service box or meter box	Actual Cost
9.	Toile	et rebate per replacement	\$100
10.	Fee f	for water meter verification request	\$50

#### SCHEDULE "G" to BYLAW 5637

#### BYLAW YEAR - 2014

#### **RATES FOR VANCOUVER INTERNATIONAL AIRPORT AUTHORITY (YVR)**

Applicable rate is \$0.6996 per cubic meter of water consumed, plus the following amounts:

- YVR's share of future water infrastructure capital replacement calculated at \$0.3372 per m<sup>3</sup>
- 50% of the actual cost of operations and maintenance activities on water infrastructure shared by the **City** and YVR, as shown outlined in red on the plan attached as Schedule H
- 100% of the actual cost of operations and maintenance activities on water infrastructure serving only YVR, as shown outlined in red on the plan attached as Schedule H
- 100% of the actual cost of operations and maintenance activities on a section of 1064 m water main, as shown outlined in green on the plan attached as Schedule H from the date of completion of the Canada Line public transportation line for a period of 5 years. After the 5 year period has expired, costs for this section will be equally shared between the **City** and YVR
- 76 m<sup>3</sup> of water per annum at rate of \$0.6996 per cubic meter for water used annually for testing and flushing of the tank cooling system at Storage Tank Farm TF2 (in lieu of metering the 200 mm diameter water connection to this facility

(Note: water infrastructure includes water mains, pressure reducing valve stations, valves, hydrants, sponge vaults and appurtenances)

## CNCL - 741



# Drainage, Dyke and Sanitary Sewer Bylaw No. 7551, Amendment Bylaw No. 9081

The Council of the City of Richmond enacts as follows:

- 1. The **Drainage**, Dyke and Sanitary Sewer System Bylaw No. 7551, as amended, is further amended at Part Two by deleting subsection 2.1.1(c) and substituting the following:
  - "(c) except where subsection 2.1.1(d) applies, for **metered properties** which are commercial, industrial, institutional or agricultural properties, the greater of:
    - (i) the **sanitary sewer** metered rate or rates specified in Part 2 of Schedule B; or
    - (ii) minimum sanitary sewer charge specified in Part 3 of Schedule B; and
  - (d) for industrial, commercial, and institutional properties which are **metered properties** and operate under a Metro Vancouver permit and do not receive fee reductions in accordance with section 2.3.2 of this bylaw, 75% of the rates specified in subsection 2.1.1(c)."
- 2. The **Drainage**, **Dyke and Sanitary Sewer System Bylaw No. 7551**, as amended, is further amended at Part Two by deleting section 2.1.2 and substituting the following:
  - 2.1.2 Every **property owner** whose property has been connected to the **City drainage system** must pay the **drainage system** infrastructure replacement fee of \$144.79 per property for the period January 1 to December 31 of each year.
- 3. The **Drainage**, **Dyke and Sanitary Sewer System Bylaw No. 7551**, as amended, is further amended by deleting Schedule B in its entirety and substituting the schedule attached to and forming part of this Bylaw.
- 4. This Bylaw comes into force and effect on January 1, 2014.

5. This Bylaw is cited as "Drainage, Dyke and Sanitary Sewer Bylaw No. 7551, Amendment Bylaw No. 9081".

FIRST READING	NOV 2 5 2013	CITY OF RICHMOND
SECOND READING	NOV 2 5 2013	APPROVED for content by originating
THIRD READING	NOV 2 5 2013	
ADOPTED		for legality by Solicitor
		15

MAYOR

# CORPORATE OFFICER

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#### **SCHEDULE to Bylaw 9081**

#### SCHEDULE B to BYLAW NO. 7551

#### SANITARY SEWER USER FEES

#### 1. FLAT RATES FOR NON-METERED PROPERTIES

#### (a) **Residential Dwellings Annual Fee Per Unit** (i) One-Family Dwelling or Two-Family Dwelling with <sup>3</sup>/<sub>4</sub>-inch water service \$439.39 (i) One-Family Dwelling or Two-Family Dwelling with 1-inch or greater water service See metered rates (iii)Multiple-Family Dwellings of less than 4 storeys in height \$402.03 (iv)Multiple-Family Dwellings 4 or more storeys in height \$334.83 (b) Public School (per classroom) \$407.18 (c) **Shops and Offices** \$343.86

#### 2. RATES FOR METERED PROPERTIES

Regular rate per cubic metre of water delivered to the property:	\$ 1.0717
Underground leak rate per cubic metre of water exceeding	
average amount (as defined in Section 2.3A.2(a)):	\$ 0.8577

# 3. RATES FOR COMMERCIAL, INDUSTRIAL, INSTITUTIONAL AND AGRICULTURAL

Minimum charge in any quarter of a year: \$85.00

#### SCHEDULE B to BYLAW NO. 7551

## SANITARY SEWER USER FEES

# 4. **CONSTRUCTION PERIOD – PER DWELLING UNIT**

Month (2014)	Dwel Each Du Dw	e-Family lings & Unit in a iplex elling per unit)	Start Bill Year	Dv Less St	i-Family velling s than 4 oreys per unit)	Start Bill Year	Dw 4 Sto N	i-Family velling oreys or Aore per unit)	Start Bill Year
January	\$	439	2015	\$	402	2015	\$	703	2016
February	\$	403	2015	\$	811	2016	\$	675	2016
March	\$	366	2015	\$	777	2016	\$	647	2016
April	\$	330	2015	\$	744	2016	\$	619	2016
May	\$	293	2015	\$	710	2016	\$	592	2016
June	\$	256	2015	\$	677	2016	\$	564	2016
July	\$	220	2015	\$	643	2016	\$	536	2016
August	\$	663	2016	\$ .	610	2016	\$	508	2017
September	\$	622	2016	\$	576	2016	\$	480	2017
October	\$	582	2016	\$	543	2016	\$	452	2017
November	\$	542	2016	\$	509	2016	\$	424	2017
December	\$.	502	2016	\$	476	2016	\$.	396	2017

# Bylaw 8957



# Richmond Zoning Bylaw 8500 Amendment Bylaw 8957 (RZ 12-602449) 5640 Hollybridge Way

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it **RESIDENTIAL** / **LIMITED COMMERCIAL** (**RCL3**).

P.I.D. 006-096-115 Lot 109 Section 5 Block 4 North Range 6 West New Westminster District Plan 46385

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8957".

FIRST READING

A PUBLIC HEARING WAS HELD ON

SECOND READING

THIRD READING

OTHER REQUIREMENTS SATISFIED

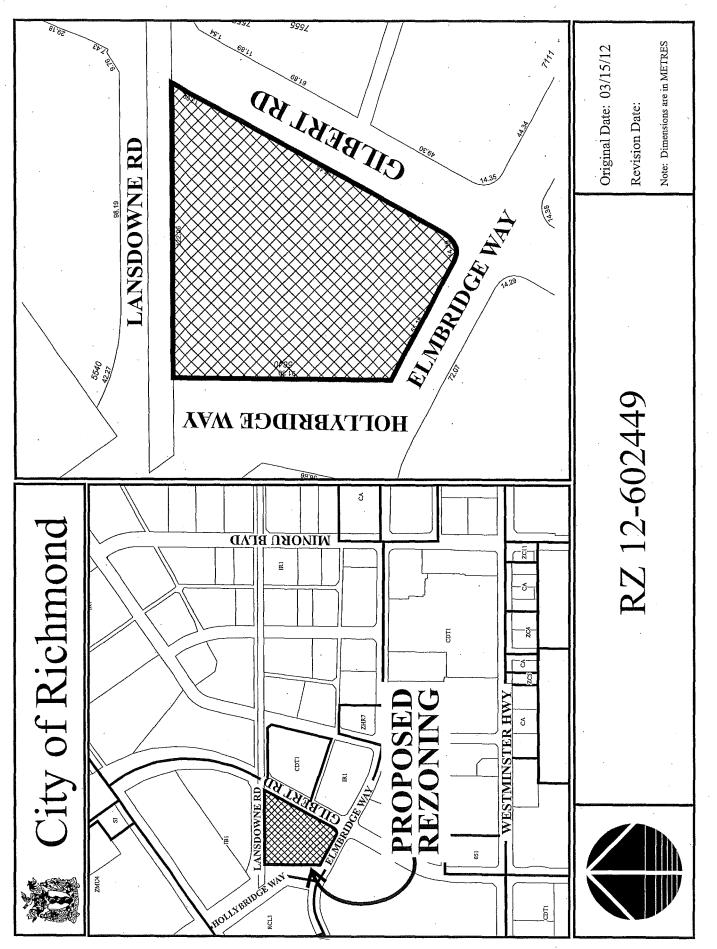
ADOPTED

JAN 2 8 2013 FEB 1 8 2013 FEB 1 8 2013 FEB 1 8 2013 DEC 0 4 2013

CITY OF RICHMOND	
APPROVED by	
MB	
APPROVED	
by Director or Solicitor	
 M	

## CORPORATE OFFICER

MAYOR



**CNCL - 747** 

# Bylaw 9045



# Richmond Zoning Bylaw 8500 Amendment Bylaw 9045 (RZ 13-634617) 10591 No. 1 Road

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

- 1. Richmond Zoning Bylaw 8500 is amended by:
  - i. Inserting the following new subsection directly after Section 8.3.6.11:
    - "12. An unenclosed and uncovered **balcony** of a detached **coach house** in the RCH1 **zone**, located so as to face the **lane** on a mid block **lot** and the **lane** or side street on a **corner lot**, may project 0.6 m into the **rear yard**."
  - ii. Replacing Section 8.3.7.8, with the following:
    - "8. The maximum height to the top of the roof of the first storey of a coach house facing the building separation space between the single detached housing and the coach house in the RCH1 zone shall be 4.0 m above grade."
- The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it **COACH HOUSES (RCH1).**

P.I.D. 003-970-507 Lot 603 Section 34 Block 4 North Range 7 West New Westminster District Plan 42890

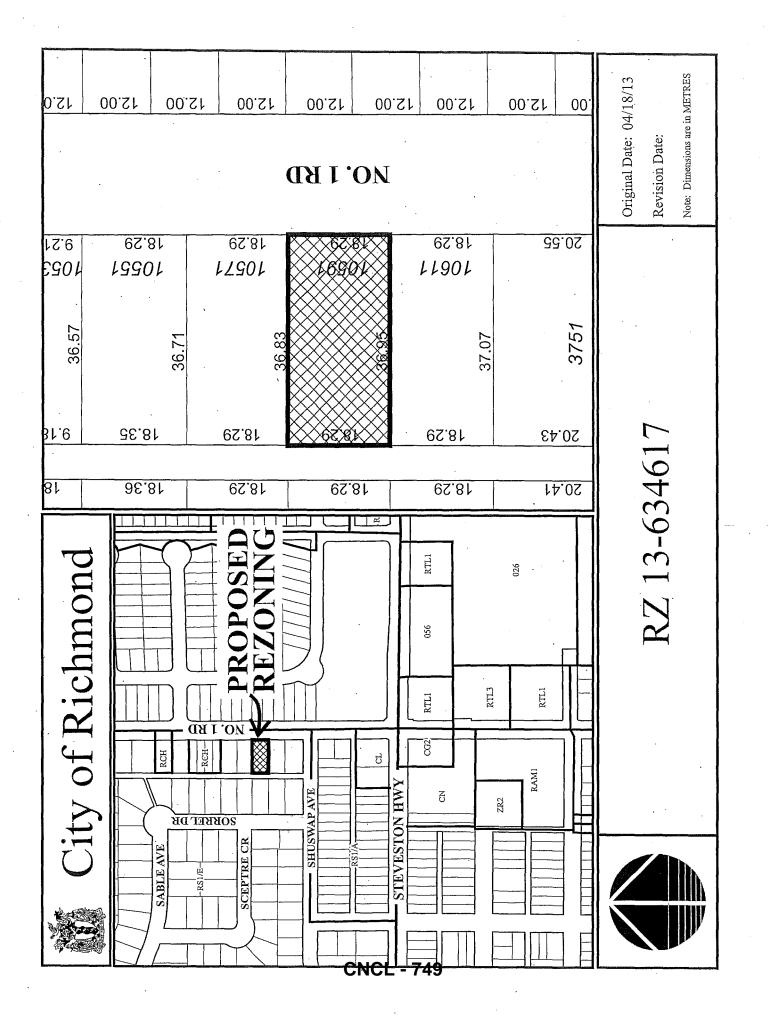
3.	This Bylaw may	be cited as <b>"Richmond Zoning Bylaw 8500, Amendment Bylaw 9045".</b>	
FIRST	READING	JUL 2 2 2013	

A PUBLIC HEARING WAS HELD ON	SEP U 3 2013	/ by
SECOND READING	SEP 0 3 2013	APPROVED
THIRD READING	SEP 0 3 2013	by Director or Solicitor
OTHER REQUIREMENTS SATISFIED	DEC 04 2013	Ve
ADOPTED		

MAYOR

## CORPORATE OFFICER

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**Minutes** 

# Development Permit Panel Wednesday, November 27, 2013

Time: 3:30 p.m.

- Place: Council Chambers Richmond City Hall
- Present: Joe Erceg, Chair John Irving, Director, Engineering Victor Wei, Director, Transportation

The meeting was called to order at 3:30 p.m.

#### 1. Minutes

It was moved and seconded That the minutes of the meeting of the Development Permit Panel held on Wednesday, October 30, 2013, be adopted.

#### CARRIED

#### 2. Development Permit DP 13-630087 (File Ref. No.: DP 13-630087) (REDMS No. 3926156 v.3)

The Rel. No.: DF 13-030007 (REDMS No. 3320130 V.3)

APPLICANT: Zhao XD Architect Ltd.

PROPERTY LOCATION: 8680 and 8700 Alexandra Road

#### INTENT OF PERMIT:

- 1. To permit the construction of four (4) commercial buildings at 8680 and 8700 Alexandra Road on a site zoned Auto-Oriented Commercial (CA); and
- 2. To vary the provisions of Richmond Zoning Bylaw 8500 to:
  - a) vary the Alexandra Road setback from 3.0 m (9.8 ft.) to 2.1 m (6.8 ft.) for a proposed free standing sign and gateway feature; and
  - b) vary the minimum west interior side yard setback from 3.0 m (9.8 ft.) to 0.5 m (1.6 ft.) for the location of a garbage/recycling enclosure.

#### Applicant's Comments

Mr. Xuedong Zhao, Zhao XD Architect Ltd., gave an overview of the proposed commercial development with respect to (i) urban and site design, (ii) architectural form and character, (iii) landscaping and open space design; and (iv) sustainability.

#### Staff Comments

Wayne Craig, Director of Development, advised that the site is entitled to higher density under the City Centre Area Plan (CCAP); however, the developer has proceeded with the proposed development under the existing zoning which response to the objectives of the CCAP with respect to urban design. The freestanding sign associated with the first variance for the proposed development has been integrated into the landscape design along the Alexandra Road frontage. The second variance is related to a garbage and recycling enclosure along the west property line. The garbage enclosure is in a location that is not highly visible to the street, is an architecturally designed trellis, and includes a trellis to address any overlook concerns from the adjacent property. The retention of five trees along Alderbridge Way has been considered in the Servicing Agreement. A northsouth public walkway will be introduced through the site to connect Alderbridge Way to Alexandra Road. The proposed development has been designed to be District Energy Utility (DEU) ready should a DEU be introduced to this area. In addition to the DEU design, there is a comprehensive sustainability package associated with the proposed development which includes a bioswale and a substantial amount of permeable paving on the site.

#### **Panel Discussion**

In response to queries from the Panel, Mr. Zhao provided the following information:

- buildings three and four have been designed to achieve an active frontage along Alderbridge Way;
- the hotel structure is directly adjacent to the garbage/recycling enclosure for the proposed development;
- in addition to the ambient lighting from the commercial units, high-level light standards are proposed along the pedestrian corridor and parking area;
- the bioswale is to be located between the two parking areas on the eastern portion of the site;
- the proposed development addressed the market demand for store front commercial units in the area, whereas the higher density uses permitted, such as office and hotel, are not in high demand;
- building one was recessed from the Alexandra Road frontage in order to create greater functionality with the parking area and to avoid a large open parking area in the middle of the site; and

 landscaping along Alexandra Road will consist of a variety of coniferous and deciduous plantings, architectural fencing, and permeable pavers to create a garden effect to the streetscape.

Diana Nikolic, Planner 2 Urban Design, advised that the Architect had completed redesign of the internal layout of the units after the Advisory Design Panel review. The applicant has maximized the opportunities on the south side to ensure access by: (i) re-locating the washrooms, (ii) introducing additional glazing, (iii) adjusting buildings three and four to widen the pedestrian corridor, (iv) introducing spandrel glass, (v) making improvements to the awning treatment, and (vi) adding texture to the hard surface treatment.

In response to queries from the Panel, Mr. Craig provided the following information:

- no shared access is intended between the adjacent sites;
- the proposed development includes sidewalks along both Alderbridge Way and Alexandra Road to allow for pedestrian movement along the street frontages;
- with a rezoning application the proposed development, including the garbage/recycling enclosure, would have a 0 metre side yard setback and would abut the adjacent building with no direct views from the west;
- street fronting retail is desirable for the area; however, recognizing the property to the west has an Alderbridge Way focus with a large surface parking area facing Alexandra Road, the proposed development responded with the offset of building one and placement of the parking along Alexandra Road together with the landscaping treatment which allows for the gradual introduction of the buildings along Alexandra Road; and
- the application was reviewed by the Transportation Division and the existing road network can accommodate the expected trips generated by the proposed development.

#### Correspondence

Sining Chen, 1803-5068 (Schedule 1)

Steven, 4751 Garden City Road (Schedule 2)

#### Gallery Comments

None.

#### Panel Discussion

The Panel were satisfied that the development met the CCAP and addressed any issues related to design.

3.

#### **Panel Decision**

It was moved and seconded *That a Development Permit be issued which would:* 

- 1. Permit the construction of four (4) commercial buildings at 8680 and 8700 Alexandra Road on a site zoned Auto-Oriented Commercial (CA); and
- 2. Vary the provisions of Richmond Zoning Bylaw 8500 to:
  - a) Vary the Alexandra Road setback from 3.0 m (9.8 ft.) to 2.1 m (6.8 ft.) for a proposed free standing sign and gateway feature; and
  - b) Vary the minimum west interior side yard setback from 3.0 m (9.8 ft.) to 0.5 m (1.6 ft.) for the location of a garbage/recycling enclosure.

#### CARRIED

#### 3. New Business

None.

#### 4. Date Of Next Meeting: Thursday, December 12, 2013

#### 5. Adjournment

It was moved and seconded *That the meeting be adjourned at 4:00 p.m.* 

#### CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Development Permit Panel of the Council of the City of Richmond held on Wednesday, November 27, 2013.

Joe Erceg Chair Heather Howey Committee Clerk Schedule 1 to the Minutes of the Development Permit Panel Meeting of Wednesday, November 27, 2013.

To whom it may concern,

Reference:

Applicant- Zhao XD Architect Ltd.

Property Location- 8680 and 8700 Alexandra Road.

My family and I live adjacent to the proposed development site and are writing to ask that City of Richmond refuse this planning application from Zhao XD Architect Ltd.

Herein are our comments and objections relating to this planning application:

First, Alexandra Road is already a busy and congested road due to overmuch restaurants and entertainment venues; this additional concentration of commercial building will cause traffic problems and create a safety hazard for the neighborhood.

Second, Richmond council recently approved a plan to build the Walmart store on vacant land northeast of the Alderbridge Way and Garden City Road intersection, where is very close to 8680 and 8700 Alexandra Road. These consecutive construction will seriously affect the life quality of people live nearby. Construction will cause noise, pollution and dust at all times which certainly impact on the peaceful enjoyment of the whole neighborhood.

Third, The apartment block will overlook our property; this will lead to a loss of our privacy.

Therefore, we request city of Richmond refuse this Planning Application. Should you require any additional information, clarification of any comments made, or would like to arrange a visit to our home; do not hesitate to contact us on 6044405252.

Yours Sincerely,

Sining Chen Owner of 1803-5068 Kwantlen St. Richmond, BC, CA

MMen



To Development Permit Panel

Re: 8680 \$ 8700 Alexandrako

Date: Nov 27, 2013

DP 13 - 630087

Item # 2

# **CNCL - 754**

Schedule 2 to the Minutes of	
the Development Permit Panel Meeting of Wednesday, November 27, 2013.	To Development Permit Panel Date: <u>Nov 27, 2013</u> Item #
November 27, 2013.	ne: B680 + 8700 Alexandro

#### Howey, Heather

From: Sent: To: Cc: Subject: Nikolic, Diana Wednesday, 27 November 2013 10:48 DP 13-630087 Howey, Heather Konkin, Barry support from public for DP 13-630087 - which is on tonight's DPP agenda

Hi Heather,

As mentioned in my voicemail, I have received a message from an individual who supports DP 13-630087, which is scheduled to be considered by DPP this afternoon:

Steven 604-616-5888

4751 Garden City Road

The site is currently vacant is an eyesore. Development will enhance the public realm and bringing businesses to the area will support the existing restaurants in the area, which are typically not busy during lunch.

Thanks Heather.





# **Report to Council**

To:	Richmond City Council	Date:	December 4, 2013	
From:	Joe Erceg, Chair, Development Permit Panel	File:	01-0100-20-DPER1- 01/2013-Vol 01	
Re:	Development Permit Panel Meeting Held on June 12, 2013			

#### Staff Recommendation

That the recommendation of the Panel to authorize the issuance of:

i. a Development Permit (DP 13-629846) for the property at 5640 Hollybridge Way;

be endorsed, and the Permit so issued.

Erceg.

Chair, Development Permit Panel SB:kt

#### **Panel Report**

The Development Permit Panel considered the following items at its meeting held on June 12, 2013

#### DP 13-629846 – CRESSEY (GILBERT) DEVELOPMENT LLP – 5640 HOLLYBRIDGE WAY (June 12, 2013)

The Panel considered a Development Permit application to permit the construction of a mixeduse development that includes 245 residential units, approximately  $6,559 \text{ m}^2 (70,605 \text{ ft}^2)$  of commercial space and an approximately  $465 \text{ m}^2 (5,000 \text{ ft}^2)$  childcare facility on a site zoned "Residential / Limited Commercial (RCL3)". The proposal includes a variance for a reduced front yard setback to Hollybridge Way.

Architect Martin Bruckner, IBI/HB Architects, and Landscape Architect Jennifer Stamp, Durante Kreuk Ltd., gave an overview of the proposed mixed-use development with respect to (i) urban design, (ii) architectural form and character, (iii) landscaping and open space design; (iv) sustainability; and (v) affordable housing and associated child care facility.

In response to Panel queries, the following additional information was provided:

- The exposed parking wall facing Gilbert Road will be screened with architectural aluminum metal screen panels.
- There is elevator access from the street and parking to the commercial units and daycare.
- The children's play area incorporates naturalistic play elements (i.e. balance logs, sandbox), a play hut, and a spinner bowl.
- The community garden plots have been located for maximum daylight exposure.
- The outdoor amenity area includes evergreen and deciduous.
- LEED Silver criteria will be met with (i) the ability to connect to a District Energy Utility, (ii) low flow fixtures and low-emitting materials, (iii) stormwater management through green roofs and permeable landscaping, (iv) electric vehicle charging stations and electrical outlets in the bike rooms, (v) higher ±50% wall to glazing ratio in the residential areas, and (vi) contribution for a bike path on the north side of Lansdowne Road.

Staff supported the Development Permit application and requested variance. Staff noted that the development includes 15 affordable housing units. All or which include Basic Universal Housing Features along with 20 market residential units. The Transportation Demand Management package includes an end of trip facility for employees, and 20% of the residential plus 10% of the commercial parking spaces will be electric vehicle ready. The development has been designed to address aircraft and industrial noise adjacent to the site.

In response to a Panel query, staff noted that the Lansdowne Greenway Study will not impact the sidewalk associated with this development as it is located on the south side of Lansdowne Road.

No correspondence was submitted to the Panel regarding the Development Permit application.

The Panel recommends that the Permit be issued.