



City Council

Council Chambers, City Hall 6911 No. 3 Road Tuesday, November 13, 2012 7:00 p.m.

Pg. # ITEM

CNCL-15

MINUTES

- 1. Motion to:
 - (1) adopt the minutes of the Regular Council Meeting held on Monday, October 22, 2012 (distributed previously); and
 - (2) receive for information the Metro Vancouver 'Board in Brief' dated October 26, 2012.

AGENDA ADDITIONS & DELETIONS

PRESENTATION

Jane Fernyhough, Director, Arts, Culture & Heritage, and Kim Somerville, Manager, Arts Services, to present the Richmond Arts Strategy.

COMMITTEE OF THE WHOLE

3. Motion to resolve into Committee of the Whole to hear delegations on agenda items.

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4. Delegations from the floor on Agenda items.

(PLEASE NOTE THAT FOR LEGAL REASONS, DELEGATIONS ARE NOT PERMITTED ON ZONING OR OCP AMENDMENT BYLAWS WHICH ARE TO BE ADOPTED; OR ON DEVELOPMENT PERMITS/DEVELOPMENT VARIANCE PERMITS - ITEM NO. 23.)

5. *Motion to rise and report.*

RATIFICATION OF COMMITTEE ACTION

CONSENT AGENDA

(PLEASE NOTE THAT ITEMS APPEARING ON THE CONSENT AGENDA WHICH PRESENT A CONFLICT OF INTEREST FOR COUNCIL MEMBERS MUST BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.)

CONSENT AGENDA HIGHLIGHTS

- Receipt of Committee minutes
- Appointment of Auditor
- 2013 Capital Budget
- 2013 Council and Committee Meeting Schedule
- Millennium Karaoke Ltd. Unit 201 4451 No. 3 Road Liquor Primary Application
- Community Charging Infrastructure Funding Agreement
- Dirt Bike Terrain Park Consultation Process
- Sun Life Assurance Company of Canada Field Use Agreement
- Terms of Reference for Site Building Committees
- Heritage Buildings Information Session
- Land use applications for first reading (to be further considered at the Public Hearing on Monday, December 17, 2012):
 - 9111 Williams Road Rezone from RS1/E to RTL4 (Yamamoto Architecture Inc. – applicant)
 - 2420 McKessock Avenue and a portion of 2400 McKessock Avenue
 Rezone from RS1/D to RS2/B (Benn Panesar applicant)
 - 9020 Bridgeport Road Rezone from CA to HC (TL Housing Solutions Ltd. – applicant)

	Со	uncil Agenda – Tuesday, November 13, 2012	
ITEM			
	•	8280 and 8300 Granville Avenue – Rezone from CA to ZI (Ventures Granville Avenue Ltd. – applicant)	HR13
6.	Motio	n to adopt Items 6 through 20 by general consent.	
7.	СОМ	MITTEE MINUTES	
	That t	he minutes of:	
	(1)	the Finance Committee meeting held on Monday, November 5, 2	<i>012;</i>
	(2)	the Special General Purposes Committee meeting held on Monda	• •
	October 22, 2012 and the General Purposes (on Monday, November 5, 2012;	· · · ·	held
	. ,	the Parks, Recreation & Cultural Services Committee meeting on Tuesday, October 23, 2012;	held
		the Planning Committee meeting held on Tuesday, Novemb 2012;	er 6,
	be rec	eived for information.	
	6.	ITEM 6. <i>Motio</i> 7. COM <i>That t</i> (1) (2) (3) (4)	 8280 and 8300 Granville Avenue – Rezone from CA to ZI (Ventures Granville Avenue Ltd. – applicant) 6. Motion to adopt Items 6 through 20 by general consent. 7. COMMITTEE MINUTES That the minutes of: the Finance Committee meeting held on Monday, November 5, 2 the Special General Purposes Committee meeting held on Mo October 22, 2012 and the General Purposes Committee meeting on Monday, November 5, 2012; the Parks, Recreation & Cultural Services Committee meeting on Tuesday, October 23, 2012; the Planning Committee meeting held on Tuesday, November

Consent Agenda Item

8. APPOINTMENT OF AUDITOR

(File Ref. No.) (REDMS No. 3688766)

CNCL-43

See Page CNCL-43 for full report

FINANCE COMMITTEE RECOMMENDATION

That Council re-appoint KPMG, LLP as the City's auditor for the years 2012 – 2017.

Pg. # ITEM

Consent Agenda Item

Consent Agenda

Item

9. 2013 CAPITAL BUDGET

(File Ref. No.) (REDMS No. 3683184)

CNCL-47

See Page **CNCL-47** for full report Appendix 1 – Summary of Recommended Projects Appendix 2 – Summary of Unfunded Projects Appendix 3 - 2013 Summary of Projects Funded by the Revolving Fund Appendix 4 - 2013 Project Details by Program Appendix 5 - 2013 Unfunded Project Details

FINANCE COMMITTEE RECOMMENDATION

That:

- (1) the 2013 Capital Budget be approved as the basis for preparing the 5– Year Financial Plan (2013-2017) Bylaw; and
- (2) staff be authorized to commence the 2013 capital projects effective January 1, 2013.

10. **2013 COUNCIL AND COMMITTEE MEETING SCHEDULE** (File Ref. No. 01-0105-00/Vol01) (REDMS No. 3632263)

CNCL-179

See Page CNCL-179 for full report

GENERAL PURPOSES COMMITTEE RECOMMENDATION

That the 2013 Council and Committee meeting schedule, attached to the staff report dated October 3, 2012, from the Director, City Clerk's Office, be approved, including the following revisions as part of the regular August meeting break and December holiday season:

- (1) That the Regular Council Meetings (open and closed) of August 12, August 26, and December 23, 2013 be cancelled;
- (2) That the August 19, 2013 Public Hearing be re-scheduled to Tuesday, September 3, 2013 at 7:00 pm in the Council Chambers at Richmond City Hall.

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Consent Agenda Item

1. MILLENNIUM KARAOKE LTD. UNIT 201 – 4451 NO. 3 ROAD LIQUOR PRIMARY APPLICATION

(File Ref. No. 12-8275-05/2012) (REDMS No. 3684558)

CNCL-183

See Page CNCL-183 for full report

GENERAL PURPOSES COMMITTEE RECOMMENDATION

That the application by Millennium Karaoke Ltd., for a Liquor Primary Licence at 4451 No. 3 Road Unit 201, in order to offer liquor service, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- (1) Council recommends the issuance of the proposed licence based on the lack of community responses received and that the operation will not have a significant negative impact on the community.
- (2) Council's comments on the prescribed criteria (set out in section 10(3) of the Liquor Control and Licensing Act Regulations) are as follows:
 - (a) The location of the establishment is zoned Auto-Oriented Commercial (CA) and the proposed use was reviewed and conforms to the regulations for the area;
 - (b) The proximity of the proposed location to other social or recreational and public buildings was considered. There are no public schools or parks within a 50 metre radius of the proposed liquor primary location;
 - (c) That a LCLB application for a <u>100 person</u> capacity operation, with liquor service hours of 2:00 p.m. to 2:00 a.m. Monday to Sunday, be supported. <u>Support for a 150 person capacity</u> operation is not given;
 - (d) The number and market focus or clientele of liquor primary license establishments within a reasonable distance of the proposed location was considered;
 - (e) The potential for additional noise in the area if the application is approved was considered;
- (3) As the operation of the establishment as a liquor licensed establishment might affect nearby residents, the City gathered the view of the residents as follows:
 - (a) As per City Policy, residents, property owners and businesses within a 50 metre radius of the subject property were contacted by letter detailing the application and were provided with instruction on how comments or concerns could be submitted;
 - (b) In addition, signage was posted at the subject property and three public notices were published in a local newspaper. This

signage and notice provided information on the application and instruction on how community comments or concerns could be submitted.

- (4) Council's comments and recommendations respecting the views of the residents are as follows:
 - (a) There were no responses to all public notifications and based on the lack of any responses received from the community, Council considers that the application is acceptable to the majority of the community and residents and businesses in the nearby area.

Consent

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ITEM

11. COMMUNITY CHARGING INFRASTRUCTURE FUNDING AGREEMENT

(File Ref. No. 10-6000-01/2012-Vol 01) (REDMS No. 3683961)

CNCL-191

See Page CNCL-191 for full report

GENERAL PURPOSES COMMITTEE RECOMMENDATION

That the City enter into an agreement with the Fraser Basin Council in respect to funding for the installation of ten community charging stations as described in the staff report titled Community Charging Infrastructure Funding Agreement, from the Director – Public Works Operations and on the terms and conditions set out in the staff report, including specifically that the City grant an indemnity to Fraser Basin Council for any losses that the Fraser Basin Council may suffer in relation to their connection with this project.

Consent Agenda Item

12. **DIRT BIKE TERRAIN PARK CONSULTATION PROCESS** (File Ref. No. 06-2345-01) (REDMS No. 3671130 v.2)

CNCL-233

See Page CNCL-233 for full report

PARKS, RECREATION AND CULTURAL SERVICES COMMITTEE RECOMMENDATION

That staff begin the public consultation process regarding the selection of Garden City Community Park and Railway Avenue Corridor Greenway/Granville Avenue as potential dirt bike terrain park sites, as detailed in the staff report titled Dirt Bike Terrain Park Consultation Process dated October 1, 2012 from the Senior Manager, Parks.

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Consent Agenda Item

CNCL-245

SUN LIFE ASSURANCE COMPANY OF CANADA FIELD USE 13. AGREEMENT

(File Ref. No. 06-2345-20-HDEL1) (REDMS No. 3682551 v.2)

See Page CNCL-245 for full report

PARKS. RECREATION AND CULTURAL SERVICES COMMITTEE RECOMMENDATION

That the City enter into a license with Sun Life Assurance Company of Canada ("Sun Life") whereby Sun Life licenses to the City a portion of the lands legally known and described as Lot 8, Section 32, Block 5 North, Range 5 West, New Westminster District, Plan 64718 as described in the staff report titled Sun Life Assurance Company of Canada Field Use Agreement, from the Senior Manager, Parks and on the terms and conditions set out in the staff report, including, specifically, that the City grant to Sun Life an indemnity for any losses that Sun Life may suffer in relation to the City's use of the lands.

Consent Agenda Item

14. **TERMS OF REFERENCE FOR SITE BUILDING COMMITTEES** (File Ref. No.)

CNCL-33

See Page CNCL-33 for Details

(Parks, Recreation & Cultural Services Committee minutes of October 23, 2012)

PARKS, RECREATION AND CULTURAL SERVICES COMMITTEE RECOMMENDATION

That the terms of reference for Site Building Committees for heritage projects include the following:

- *Review the tender package prior to the tender process; (a)*
- Review any subsequent changes that affect heritage conservation **(b)** outside of the Council approved project scope; and
- Appropriate heritage documents be included in the orientation *(c)* package.

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15. HERITAGE BUILDINGS INFORMATION SESSION (File Ref. No.)

CNCL-33

See Page CNCL-33 for Details

(Parks, Recreation & Cultural Services Committee minutes of October 23, 2012)

PARKS, RECREATION AND CULTURAL SERVICES COMMITTEE RECOMMENDATION

That staff host a workshop for key City staff including heritage conservation, preservation, restoration, heritage standards, building codes and alternatives when dealing with heritage buildings.

Consent Agenda Item

Consent

Agenda

Item

16. APPLICATION BY YAMAMOTO ARCHITECTURE INC. FOR REZONING AT 9111 WILLIAMS ROAD FROM SINGLE DETACHED (RS1/E) TO LOW DENSITY TOWNHOUSES (RTL4)

(File Ref. No. 12-8060-20-8963 Xr: RZ 12-613927) (REDMS No. 3654722)

CNCL-249

See Page CNCL-249 for full report

PLANNING COMMITTEE RECOMMENDATION

That Bylaw No. 8963, for the rezoning of 9111 Williams Road from "Single Detached (RS1/E)" to "Low Density Townhouses (RTL4)", be introduced and given first reading.

Consent Agenda Item 17. APPLICATION BY BENN PANESAR FOR REZONING AT 2420 MCKESSOCK AVENUE AND A PORTION OF 2400 MCKESSOCK AVENUE FROM SINGLE DETACHED (RS1/D) TO SINGLE DETACHED (RS2/B) (File Ref. No. 12-8060-20-8943 Xr.: RZ 12-610919) (REDMS No. 3627209)

CNCL-269

See Page CNCL-269 for full report

PLANNING COMMITTEE RECOMMENDATION

(1) That Bylaw No. 8943, for the rezoning of 2420 McKessock Avenue and a portion of 2400 McKessock Avenue from "Single Detached (RS1/D)" to "Single Detached (RS2/B)", be introduced and given first reading; and

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		(2) That staff be directed to conduct public consultation beginning in January 2013 with the owners and residents of properties identified in a specified notification area within the Bridgeport planning area (as shown on Attachment 6 to the staff report dated October 9, 2012, from the Director of Development), for the purpose of exploring:
		(a) land use options for future redevelopment of those properties shown hatched on Attachment 6; and
		(b) road alignment options for the extension of McKessock Place.
	18.	APPLICATION BY TL HOUSING SOLUTIONS LTD., FOR REZONING AT 9020 BRIDGEPORT ROAD FROM AUTO- ORIENTED COMMERCIAL (CA) TO HEALTH CARE (HC) (File Ref. No. 12-8060-20-8960, RZ 12-620766) (REDMS No. 3671911 v.7)
CNCL-295		See Page CNCL-295 for full report
		PLANNING COMMITTEE RECOMMENDATION
		That Bylaw No. 8960 to amend the Health Care (HC) Zoning District and for the rezoning of 9020 Bridgeport Road from "Auto-Oriented Commercial (CA)" to "Health Care (HC)", be introduced and given first reading.
	19.	APPLICATION BY TOWNLINE VENTURES GRANVILLE AVENUE LTD. FOR REZONING AT 8280 AND 8300 GRANVILLE AVENUE FROM AUTO-ORIENTED COMMERCIAL (CA) TO HIGH RISE APARTMENT (ZHR13) - ST ALBANS (CITY CENTRE) (File Ref. No. 12-8060-20-8958, RZ 12-615705) (REDMS No. 3658617 v.5)
CNCL-319		See Page CNCL-319 for full report
		PLANNING COMMITTEE RECOMMENDATION
		That Bylaw No. 8958, to create a new zoning district "High Rise Apartment (ZHR13) – St Albans (City Centre)" and to rezone 8280 and 8300 Granville Avenue from "Auto-Oriented Commercial (CA)" to "High Rise Apartment

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		CONSIDERATION OF MATTERS REMOVED FROM THE
		CONSENT AGENDA

		NON-CONSENT AGENDA ITEMS
		GENERAL PURPOSES COMMITTEE
		Mayor Malcolm D. Brodie, Chair
	20.	SPONSORSHIP ARRANGEMENTS AT CITY SUBSIDIZED EVENTS POLICY (File Ref. No.) (REDMS No. 3441015)
CNCL-361		See Page CNCL-361 for full report
		GENERAL PURPOSES COMMITTEE RECOMMENDATION
		(Opposed: Cllr. McNulty)
		That the proposed Sponsorship Arrangements at City Subsidized Events Policy as presented in Attachment One of the staff report dated October 16, 2012 from the Senior Manager, Recreation, be approved.
		PUBLIC ANNOUNCEMENTS AND EVENTS

NEW BUSINESS

BYLAWS FOR ADOPTION

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CNCL-365	Consolidated Fees No. 8636, Amendment Bylaw No. 8940 Opposed at $1^{st}/2^{nd}/3^{rd}$ Readings – None.
CNCL-397	Traffic Bylaw No. 5870, Amendment Bylaw No. 8952 Opposed at 1 st /2 nd /3 rd Readings – None.
CNCL-399	Parking (Off-Street) Regulation Bylaw No. 7403, Amendment Bylaw No. 8953 Opposed at 1 st /2 nd /3 rd Readings – None.
CNCL-401	Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122, Amendment Bylaw No. 8954 Opposed at 1 st /2 nd /3 rd Readings – None.
CNCL-403	Traffic Bylaw No. 5870, Amendment Bylaw No. 8955 Opposed at 1 st /2 nd /3 rd Readings – None.
CNCL-405	Richmond Zoning Bylaw 8500, Amendment Bylaw No. 8756 (11951/11971 Montego Street, RZ 10-549144) Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.
CNCL-407 CNCL-409	Richmond Official Community Plan Bylaw 7100, Amendment Bylaw 8874 and Zoning Bylaw 8500, Amendment Bylaw No. 8875 (6011 and 6031 No. 1 Road, RZ 11-586705) Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.

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CNCL-413		Richmond Zoning Bylaw 8500, Amendment Bylaw No. 8884 (7731 and 7771 Alderbridge Way, RZ 11-585209) Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.
CNCL-417		Termination of Housing Agreements (Mayfair Place and Cambridge Park) Bylaw No. 8911 Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.
CNCL-419		Richmond Zoning Bylaw 8500, Amendment Bylaw No. 8912 (9399 Odlin Road and 9500 Odlin Road, ZT 12-605555 and ZT 12-605556) Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.
CNCL-421		Richmond Zoning Bylaw 8500, Amendment Bylaw No. 8913 (9566 Tomicki Avenue, ZT 12-605577) Opposed at 1 st Reading – None. Opposed at 2 nd /3 rd Readings – None.

DEVELOPMENT PERMIT PANEL

21. RECOMMENDATION

	See DPP Plan Package (distributed separately) for full plans		
CNCL-423 CNCL-427 CNCL-431	(1)	That the minutes of the Development Permit Panel meeting held on Wednesday, October 24, 2012, and the Chair's reports for the Development Permit Panel meetings held on August 22, 2012, October 10, 2012, and September 26, 2012, be received for information; and That the recommendations of the Panel to authorize the issuance of:	
	(2)	That the recommendations of the Tanet to authorize the issuance of.	

(a) a Development Permit (DP 11-588094) for the property at 6011 and 6031 No. 1 Road; Pg. # ITEM

- (b) a Development Permit (DP 12-615424) for the property at 7731 and 7771 Alderbridge Way; and
- (c) a Development Permit (DP 12-613789) for the property at 11300 Steveston Highway;

be endorsed, and the Permits so issued.

ADJOURNMENT

Board in Brief

For Metro Vancouver meetings on Friday, October 26, 2012

Please note these are not the official minutes. Board in Brief is an informal summary, Material relating to any of the following items is available on request from Metro Vancouver.

For more information, please contact either: Bill Morrell, 604-451-6107, <u>Bill.Morrell@metrovancouver.org</u> or Glenn Bohn, 604-451-6697, <u>Glenn.Bohn@metrovancouver.org</u>

Greater Vancouver Regional District

Draft Metro Vancouver Districts' 2013 Budget

Approved

Metro Vancouver's Board of Directors approved an operational budget of \$635.6 million for the coming year, an increase of 2.5 percent over 2012.

Costs to the average household for drinking water, wastewater treatment and management of solid waste, as well as the Regional Parks system, Air Quality Management, Regional Planning and other services provided by Metro Vancouver, will rise by 1.35 percent, or approximately \$6 per average single-family household, to \$450 in 2013. Growth in the region accounts for the difference between the overall increase and average household impact. Impact per household is based on a \$714,000 region-wide average assessed value for a single family house.

Core utility services represent the majority of both operating and capital budgets, and are financed through utility fees. Property taxes account for a small portion of the regional budget, primarily supporting the Regional Parks system, but also Air Quality management and the 9-1-1 emergency service.

The costs for Greater Vancouver Regional District functions, including managing Regional Park, Air Quality Management, the 9-1-1 emergency service and general government, are recovered primarily through property taxes. The total cost of these GVRD programs on the average property tax bill is about \$40, which is up \$3 from 2012.

A summary of the 2013 operating and capital budget is posted on Metro Vancouver's website, <u>www.metrovancouver.org</u> in the "About Us" section. Click on <u>2013 Budget in Brief</u> to see the web page where the Budget in Brief and more detailed budget-related information is posted.

2013 Funding to External Organizations

Approved

As part of its GVRD budget, the Board approved the following contributions to external organizations for 2013:

Fraser Basin Council - \$300,000 The Burrard Inlet Environmental Action Program - \$27,500





Fraser River Estuary Management Program - \$27,500 Seymour Salmonid Society - \$125,000 Agricultural Agencies - \$40,000 Parks Partnerships - \$38,500 Kanaka Educational and Environmental Partnership Society - \$45,000 Pacific Parklands Foundation - \$175,000 Catching the Spirit Youth Society - \$65,000 Federation of Canadian Municipalities - \$100,000 Recycling Council of BC - \$60,000 BC Search & Rescue - \$5,000 Coquitlam River Watershed Roundtable - \$20,000

Metro Vancouver Cultural Grants: Regional Projects

The Board awarded a total of \$100,000 in 2012 cultural grants, to the following arts groups: Arts Club of Vancouver Theatre Society - \$5,000 Axis Theatre Society - \$5,000 Chor Leoní Men's Choir - \$5,000 Documentary Media Society (DOXA) - \$5,000 Dream Rider Theatre - \$7.000 Elektra Women's Choir - \$2,500 Firehall Theatre Society - \$5,000 First Pacific Theatre Society - \$7,000 Full Circle First Nations Performance - \$7,500 Gallery Gachet - \$5,000 Green Thumb Society - \$5,000 Musart Cultural Society - \$2,500 Nikkei National Museum and Cultural Centre - \$5,000 Pacific Cinemathegue Pacifique Society - \$5,000 Turning Point Ensemble Society - \$3,000 Vancouver Asian Canadian Centre - \$7,500 Vancouver Cherry Blossom Festival Society - \$5,000 Vancouver International Children's Festival - \$3,000 Vancouver International Dance Festival - \$5,000 Vancouver Opera Association - \$5,000

An Analysis of the Lornie Report in Relation to Local Government Interests of the Outstanding Issues in Treaty Negotiations

The Board received a staff analysis of the Lornie Report, which makes nine recommendations for responding to the seven Common Table issues and accelerating the BC Treaty Process.

Membership in E-Comm Emergency Communications for Southwest Approved British Columbia Incorporated ("E-Comm")

The Board directed staff to:

- apply to have the Greater Vancouver Regional District ("Metro Vancouver") become a member (shareholder) of E-Comm by acquiring a Class B Share of E-Comm;
- prepare a bylaw authorizing Metro Vancouver to enter into the members' agreement governing E-Comm; and
- designate a member (or alternate) of the Metro Vancouver Board as a nominee to the E-Comm Board of Directors.

Approved

Received

Future of the Region Sustainability Dialogues and Post-Dialogue Forum: Approved Building Community – Social Connections Matter

The Board directed staff to explore collaboration with the Vancouver Foundation to facilitate expansion of the Neighbourhood Small Grants program throughout the Metro Vancouver region. It also directed staff to forward the report, dated September 19, 2012 and titled "Future of the Region Sustainability Dialogues and Post-Dialogue Forum: Building Community: Social Connections Matter," to member municipalities and other related agencies for their information and comment.

Metro Vancouver External Appointments – Status Report October 2012 Received

The Board received the following reports from Metro Vancouver representatives to external organizations:

- a) Report on Recent Activities of Fraser Basin Council, from Director Richard Walton
- b) Report on Lower Mainland Local Government Association Flood Control and River Management Committee, from Councillor Moe Gill
- c) Report on the Fraser Valley Regional Library Board, from Director Gayle Martin
- d) Report on the Municipal Finance Authority of British Columbia, from Directors Malcolm Brodie, Derek Corrigan, Richard Walton, Wayne Wright
- e) A Year of Firsts for the Pacific Parklands Foundation, from Director Linda Hepner
- f) Report on the UBCM First Nations Relations Committee, from Director Ralph Drew
- g) Report on the International Centre for Sustainable Cities, from Director Derek Corrigan

Proposed Increase in Oil Tanker Traffic

The Board approved a motion to write a letter to the provincial and federal Ministers of the Environment and informed them of concerns expressed by the Port Cities Committee at its meeting of July 26, 2012 regarding emergency response plans for oil spills in Metro Vancouver. The motion also requests that the provincial and federal governments actively participate in further discussions with all parties. A copy of the Board's letter will be forwarded to the B.C. Solicitor General for information.

GVRD Financial Plan Bylaw No. 1175, 2012

The Board adopted "Greater Vancouver Regional District Financial Plan Bylaw No. 1175, 2012.

GVRD Geospatial Reference System Fees and Charges Bylaw No. 1174, Approved 2012

The Board approved a bylaw for Regional Geospatial Reference System (GPS) services. The bylaw outlines the allocation of net service costs and the fees charged for private sector usage.

GVRD Temporary Borrowing Authority – Bylaw No. 1176, 2012

The Board authorized the borrowing, from the district's banker or others, of a sum that shall not exceed \$12 million at any one time.

Approved

Approved

Approved

Greater Vancouver Sewerage and Drainage District

Draft Metro Vancouver Districts' 2013 Budget

The solid waste tipping fee, charged at regional garbage transfer stations, is unchanged at \$107 per tonne for 2013. Expenditures will increase by 5.9 per cent, to \$104.7 million.

New Waste-to-Energy Procurement Process

That the Board directed staff to proceed with the recommended procurement process, commencing with a technology-only request for qualifications (RFQ1), with an operational date for new waste-to-energy capacity no later than mid-2018. Proponents must demonstrate that at a minimum the proposed technology solution has operated continuously for one year in the last five years processing a minimum of 25,000 tonnes per year of municipal solid waste.

New Waste-to-Energy Capacity: Proposed Engagement and Consultation Approved Program

The Board approved the proposed engagement and consultation program for new waste-toenergy capacity, as described in the report titled "New Waste-to-Energy Capacity: Proposed Engagement and Consultation Program" dated October 2, 2012. The Board Chair will write the Minister of Environment asking for confirmation that Board approval of the procurement process for new WTE capacity will trigger the requirement to initiate consultation with the FVRD, and send a copy of the correspondence to the FVRD.

New Waste-to-Energy Capacity – Third Party Expert Panel Received

A third-party expert panel will advise staff on the various WTE technologies being considered; their associated potential health, sustainability and environmental impacts; and the overall objectivity and comprehensiveness of the procurement process.

Metro Vancouver Waste Composition and Energy Content Projections Received

A staff report concludes that achieving Metro Vancouver's aspirational targets for waste diversion will result in significant changes to the region's waste quantity, but only a marginal increase to the heating value of the waste. Based on the relatively small change in anticipated energy value, the most significant factor in determining new WTE capacity is total waste quantities rather than future composition.

Sample Municipal Bylaw for the Management of Waste and Recyclable Approved Materials from Demolition Work

In 2011, the demolition, land clearing, and construction sector disposed of about 307,000 tonnes of material, which represents about 22 per cent of the disposed waste from the region. The Board approved a municipal permit approach to encourage demolition material recycling and referred a sample municipal bylaw to member municipalities for consideration in their demolition permit processes.

Metro Vancouver 2012 Zero Waste Conference

Metro Vancouver's second annual Zero Waste Conference was held at the Vancouver Convention Centre on Friday, September 14th. It was attended by over 600 people. There were

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Received

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Approved

Approved

an additional 600 livestream viewers.

The theme of the conference was, "Rethinking waste management... the design difference." The objectives were to energize a movement in support of waste reduction and recycling, encourage action to implement Goals 1 and 2 of the Integrated Solid Waste and Resource Management Plan, and to engage the public, businesses and government officials in the need to reduce the generation of waste by improving product and packaging design.

National Zero Waste Marketing Council – Inaugural Roundtable Approved

Metro Vancouver has been collaborating with the Federation of Canadian Municipalities on the development of a National Zero Waste Marketing Council. The goal of the council would be to provide "a national, unified voice on waste prevention and reduction where collaborative action and communication among municipalities, businesses and others encourages behaviour change and influences the design of products and packaging."

The Board received a Sept. 20 report and directed staff to continue efforts to establish a National Zero Waste Marketing Council.

GVS&DD Food Sector Grease Interceptor Bylaw No. 268, 2012

Approved

Grease discharged from commercial kitchens may accumulate in sewer lines resulting in blockages and sewer overflows with associated public health concerns. Metro Vancouver estimates that the annual cost to Metro Vancouver and its member municipalities to deal with grease accumulations in the sewer system is over \$2 million. The proposed bylaw will improve the enforceability of the requirements as well as set out standards to better manage fats, oils and grease ("FOG") from commercial kitchens.

The Board approved a byław that includes:

- discharge limits from the grease interceptor to sewer;
- minimum standards for grease interceptors installed after the adoption of the bylaw;
- requirements to clean the interceptor when the accumulation of grease and solids
- exceeds 25% of the wastewater depth or every 90 days, whichever occurs first;
- re-inspection and sampling/analysis fees for kitchens not in compliance with the
- bylaw; and
- Minimum fines for specific contraventions of the bylaw.

2013 Tipping Fee Bylaw

Approved

The Board approved a 2013 tipping fee of \$107 disposal fee that Metro Vancouver charges for every tonne of garbage taken to waste transfer stations and disposal sites will not go up in 2013.

On January 1, 2013, the "tipping fee" for municipal solid waste or garbage will continue to be \$107 per tonne, which is the same as the 2012 tipping fee.

The disposal fee for "green waste" -- which includes food scraps, yard trimmings and unpainted wood -- will remain unchanged, at \$63 per tonne, except at one transfer station. At the North Shore Transfer Station, the green waste fee will be \$71 per tonne, to pay for a new storage depot for green waste.

Greater Vancouver Sewerage and Drainage District (GVS&DD) Amending Approved Bylaw No. 272, 2012

The Board approved bylaw amendments that include the expansion of the type of facilities regulated as well as changes to fees, primarily disposal fees. These changes may increase the amount of material recovered at these private licensed facilities and improve record keeping for monitoring progress in achieving Metro Vancouver's Integrated Solid Waste and Resource Management Plan (the Plan) goals.

Greater Vancouver Sewerage and Drainage District 2013 Cost Approved Apportionment Bylaw 274, 2012

The Board approved a bylaw that allocates the sewer costs in an approved budget out to member municipalities, primarily using sewer flows.

Questions about Cost Proportionate Bylaw

Referred

The Board referred the following questions to the Utilities Committee and requested that answers and recommendations be brought back to the Board when appropriate:

- What changes would be required to next year's bylaw to provide flow allocation information for the coming year to the member municipalities by mid July instead of October and November?
- 2. Who reviews and verifies the flow measurements and allocations to the member municipality?
- 3. Has Metro Vancouver staff ever conducted an independent audit of the flow allocations to each municipality and the flow allocation changes over the past 10 years and if not, would it be possible for staff to do so?
- 4. Could Metro Vancouver staff provide the next year's sewer cost to each municipality by mid September?



Finance Committee

- Date: Monday, November 5, 2012
- Place: Anderson Room Richmond City Hall
- Present:Mayor Malcolm D. Brodie, Chair
Councillor Chak Au
Councillor Linda Barnes
Councillor Derek Dang
Councillor Derek Dang
Councillor Ken Johnston
Councillor Bill McNulty
Councillor Linda McPhail
Councillor Harold StevesAbsent:Councillor Evelina Halsey-BrandtCall to Order:The Chair called the meeting to order at 4:32 p.m.

MINUTES

It was moved and seconded That the minutes of the meeting of the Finance Committee held on Monday, October 1, 2012, be adopted as circulated.

CARRIED

Minutes

FINANCE AND CORPORATE SERVICES DEPARTMENT

1. APPOINTMENT OF AUDITOR (File Ref. No.) (REDMS No. 3688766)

> It was moved and seconded That Council re-appoint KPMG, LLP as the City's auditor for the years 2012 - 2017.

> > CARRIED

2. 2013 CAPITAL BUDGET

(File Ref. No.) (REDMS No. 3683184)

Andrew Nazareth, General Manager, Finance and Corporate Services, joined by Jerry Chong, Director, Finance, provided background information related to the proposed 2013 Capital Budget and noted that the budget is balanced, and based on Council's direction and the community's needs.

A discussion then ensued about several capital projects that are recommended as being unfunded for 2013, including the Hugh Boyd Oval Ageing Infrastructure Replacement, Conservation Plans for Heritage Buildings, and the Oval Precinct Public Art Plan. It was noted that these items may be considered at a future date as one-time funding items or as part of the Five-Year Financial Plan.

It was moved and seconded *That:*

- (1) the 2013 Capital Budget be approved as the basis for preparing the 5– Year Financial Plan (2013-2017) Bylaw; and
- (2) staff be authorized to commence the 2013 capital projects effective January 1, 2013.

CARRIED

ADJOURNMENT

It was moved and seconded *That the meeting adjourn (5:05 p.m.).*

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Finance Committee of the Council of the City of Richmond held on Monday, November 5, 2012.

Mayor Malcolm D. Brodie Chair Shanan Sarbjit Dhaliwal Executive Assistant City Clerk's Office



Minutes

Special General Purposes Committee

Date: Monday, October 22, 2012

- Place: Anderson Room Richmond City Hall
- Present: Mayor Malcolm D. Brodie, Chair Councillor Chak Au Councillor Linda Barnes Councillor Derek Dang Councillor Evelina Halsey-Brandt Councillor Ken Johnston Councillor Bill McNulty Councillor Harold Steves
- Absent: Councillor Linda McPhail
- Call to Order: The Chair called the meeting to order at 4:09 p.m.

ENGINEERING & PUBLIC WORKS DEPARTMENT

1. PROPOSED JET FUEL DELIVERY PROJECT ENVIRONMENTAL ASSESSMENT PROCESS UPDATE (File Ref. No. 10-6600-06-01) (REDMS No. 3688213 v.2)

Cecilia Achiam, Interim Director, Sustainability and District Energy, advised that the working group has resolved most of the issues raised by the First Nations, and that concerns related to fire rescue in connection to the proposed project remain.

It was moved and seconded

(1) That having reviewed the Vancouver Airport Fuel Delivery (VAFD) proposed Highway 99 pipeline route option, the City reiterate its position by stating that City Council continues to be opposed to the transportation of jet fuel on any arm of the Fraser River, and reconfirms the Council positions set out in the staff report dated October 16, 2012, from the Interim Director, Sustainability and District Energy;

- (2) That the City continue to participate in the Environmental Assessment Office (EAO) and Oil and Gas Commission (OGC) processes;
- (3) That letters be sent to the local MPs, MLAs, the Federal and Provincial Ministers of the Environment, the Prime Minister, the Premier, the Provincial and Federal Opposition Leaders, the Vancouver Airport Fuel Facilities Corporation (VAFFC), Delta Council, Metro Vancouver, the First Nations, and the VAFFC consortium under the Mayor's signature reiterating Richmond City Council's opposition to the proposal generally, and in opposition to the transportation of jet fuel on any arm of the Fraser River; and
- (4) That the City seek a meeting with Hon. Terry Lake, Minister of Environment to reiterate Richmond's opposition to the proposal and the transportation of jet fuel on the Fraser River and seek an alternative solution such as the continued use of the existing jet fuel line.

CARRIED

ADJOURNMENT

It was moved and seconded That the meeting adjourn (4:12 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Monday, October 22, 2012.

Mayor Malcolm D. Brodie Chair Shanan Sarbjit Dhaliwal Executive Assistant City Clerk's Office



Minutes

General Purposes Committee

- Date: Monday, November 5, 2012
- Place: Anderson Room Richmond City Hall
- Present:Mayor Malcolm D. Brodie, Chair
Councillor Chak Au
Councillor Linda Barnes
Councillor Derek Dang
Councillor Ken Johnston
Councillor Bill McNulty
Councillor Linda McPhail
Councillor Harold StevesAbsent:Councillor Evelina Halsey-Brandt
- Call to Order: The Chair called the meeting to order at 4:00 p.m.

MINUTES

It was moved and seconded

That the minutes of the meeting of the General Purposes Committee held on Monday, October 15, 2012, and of the meeting of the Special General Purposes Committee held on Monday, October 22, 2012, be adopted as circulated.

CARRIED

FINANCE AND CORPORATE SERVICES DEPARTMENT

1. 2013 COUNCIL AND COMMITTEE MEETING SCHEDULE (File Ref. No. 0)-0105-00/Vol01) (REDMS No. 3632263)

It was moved and seconded

That the 2013 Council and Committee meeting schedule, attached to the staff report dated October 3, 2012, from the Director, City Clerk's Office, be approved, including the following revisions as part of the regular August meeting break and December holiday season:

- (1) That the Regular Council Meetings (open and closed) of August 12, August 26, and December 23, 2013 be cancelled;
- (2) That the August 19, 2013 Public Hearing be re-scheduled to Tuesday, September 3, 2013 at 7:00 pm in the Council Chambers at Richmond City Hall.

The question on the motion was not called, as a brief discussion ensued regarding the past practices for scheduling Committee meetings and the first Public Hearing meeting following the August meeting break.

The question on the motion was then called, and it was CARRIED.

2. MILLENNIUM KARAOKE LTD. UNIT 201 – 4451 NO. 3 ROAD LIQUOR PRIMARY APPLICATION

(File Ref. No. 12-8275-05/2012) (REDMS No. 3684558)

It was moved and seconded

That the application by Millennium Karaoke Ltd., for a Liquor Primary Licence at 4451 No. 3 Road Unit 201, in order to offer liquor service, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- (1) Council recommends the issuance of the proposed licence based on the lack of community responses received and that the operation will not have a significant negative impact on the community.
- (2) Council's comments on the prescribed criteria (set out in section 10(3) of the Liquor Control and Licensing Act Regulations) are as follows:
 - (a) The location of the establishment is zoned Auto-Oriented Commercial (CA) and the proposed use was reviewed and conforms to the regulations for the area;
 - (b) The proximity of the proposed location to other social or recreational and public buildings was considered. There are no public schools or parks within a 50 metre radius of the

proposed liquor primary location;

- (c) That a LCLB application for a <u>100 person</u> capacity operation, with liquor service hours of 2:00 p.m. to 2:00 a.m. Monday to Sunday, be supported. Support for a 150 person capacity operation is not given;
- (d) The number and market focus or clientele of liquor primary license establishments within a reasonable distance of the proposed location was considered;
- (e) The potential for additional noise in the area if the application is approved was considered;
- As the operation of the establishment as a liquor licensed (3) establishment might affect nearby residents, the City gathered the view of the residents as follows:
 - As per City Policy, residents, property owners and businesses *(a)* within a 50 metre radius of the subject property were contacted by letter detailing the application and were provided with instruction on how comments or concerns could be submitted;
 - In addition, signage was posted at the subject property and three (b) public notices were published in a local newspaper. This signage and notice provided information on the application and instruction on how community comments or concerns could be submitted.
- Council's comments and recommendations respecting the views of (4) the residents are as follows:
 - There were no responses to all public notifications and based on (a)the lack of any responses received from the community, Council considers that the application is acceptable to the majority of the community and residents and businesses in the nearby area.

CARRIED

ENGINEERING & PUBLIC WORKS DEPARTMENT

INFRASTRUCTURE **FUNDING** 3. COMMUNITY CHARGING AGREEMENT

(File Ref. No. 10-6000-01/2012-Vol 01) (REDMS No. 3683961)

It was moved and seconded

That the City enter into an agreement with the Fraser Basin Council in respect to funding for the installation of ten community charging stations as described in the staff report titled Community Charging Infrastructure Funding Agreement, from the Director – Public Works Operations and on the terms and conditions set out in the staff report, including specifically that the City grant an indemnity to Fraser Basin Council for any losses that the Fraser Basin Council may suffer in relation to their connection with this project.

CARRIED

COMMUNITY SERVICES DEPARTMENT

4. SPONSORSHIP ARRANGEMENTS AT CITY SUBSIDIZED EVENTS POLICY

(File Ref. No.) (REDMS No. 3441015)

A discussion ensued among members of the Committee and Vern Jacques, Senior Manager, Recreation Services about:

- the circumstances which lead to the Council direction to develop a policy on sponsorship arrangements for community events which receive subsidized rates;
- the working group which was comprised of various stakeholders. It was noted that the majority was in favour of addressing restrictions on all services through the proposed Policy, while some were of the opinion that only hotel accommodations needed to be addressed;
- concerns about how the proposed policy may be perceived as "dictating" how groups such as the Aquatics Centres make sponsorship deals; and
- concerns related to how the current trend allows the sponsors to determine restrictions and other details for an event rather than the organizers.

Jim Lamond, 8820 Ash Street, provided details related to the event which originated the creation of the proposed Sponsorship Arrangements at City Subsidized Events Policy. A copy of Mr. Lamond's submission is on file at the City Clerk's Office.

A brief discussion also ensued about the penalties outlined in the proposed policy.

It was moved and seconded

That the proposed Sponsorship Arrangements at City Subsidized Events Policy as presented in Attachment One of the staff report dated October 16, 2012 from the Senior Manager, Recreation, be approved.

> CARRIED OPPOSED: Cllr. McNulty

COUNCIL / SCHOOL BOARD LIAISON COMMITTEE

5. CHILD POVERTY ISSUES & INITIATIVES IN THE RICHMOND SCHOOL DISTRICT (File Ref. No.)

It was moved and seconded That Richmond City Council consider:

- (1) That the report to the Richmond Board of Education titled Child Poverty Issues and Initiatives in the Richmond School District, dated September 17, 2012 from the Assistant Superintendent be referred to staff:
 - (a) for analysis; and
 - (b) to examine what is being done at the City and at the School District, including comments from the Richmond Children's First, Richmond Community Services Advisory Committee and the Poverty Response Committee and report to the appropriate City Committee; and
- (2) That staff report back to the Council / School Board Liaison Committee by Spring 2013.

The question on the motion was not called, as staff was requested to liaise with Richmond Children First about a program that the organization has already started working on that is relevant to Child Poverty Issues and Initiatives.

The question on the motion was then called, and it was CARRIED.

6. SOCIAL SERVICES WELLNESS PROGRAMS IN ELEMENTARY SCHOOL GYMS (File Ref. No.)

Councillor Linda Barnes provided background information, and noted that this initiative will not impact the existing agreement with the Board of Education, rather it will broaden the access to the facilities. It was moved and seconded That Richmond City Council consider:

Thut staff explore opportunities for Richmond non-profit social service agencies to provide recreation opportunities under the current City / School District agreement and report back to the Council / School Board Liaison Committee.

CARRIED

ADJOURNMENT

It was moved and seconded That the meeting adjourn (4:31 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Monday, November 5, 2012.

Mayor Malcolm D. Brodie Chair

Shanan Sarbjit Dhaliwal Executive Assistant City Clerk's Office



Minutes

Parks, Recreation & Cultural Services Committee

Date: Tuesday, October 23, 2012

- Place: Anderson Room Richmond City Hall
- Present: Councillor Harold Steves, Chair Councillor Ken Johnston Councillor Linda Barnes Councillor Evelina Halsey-Brandt Councillor Bill McNulty
- Call to Order: The Chair called the meeting to order at 4:00 p.m.

MINUTES

It was moved and seconded That the minutes of the meeting of the Parks, Recreation and Cultural Services Committee held on Tuesday, September 25, 2012, be adopted as circulated.

CARRIED

NEXT COMMITTEE MEETING DATE

Tuesday, November 27, 2012, (tentative date) at 4:00 p.m. in the Anderson Room

COMMUNITY SERVICES DEPARTMENT

1. DIRT BIKE TERRAIN PARK CONSULTATION PROCESS (Tile Ref. No. 06-2345-01) (REDMS No. 3671130 v.2)

In reply to queries from Committee, Mike Redpath, Senior Manager, Parks, accompanied by Clarence Sihoe, Park Planner provided the following information:

- staff have utilized a list of site selection criteria to analyse the suitability of potential locations to accommodate the proposed Dirt Bike Terrain Park; however, should a more suitable site be identified, staff would consider it;
- the proposed Dirt Bike Terrain Park would accommodate a range of skill levels; and
- the current temporary bike park is primarily utilized seasonally, with heavy usage during the summer months and weekend usage during the winter months.

Discussion ensued and it was suggested that the proposed Park include comfort and artistic elements such as seating and public art. Also, a comment was made that those utilizing the proposed Park be required to wear helmets.

Mr. Redpath advised that should the proposed consultation process be approved, staff would report back with the findings of the consultation and present concepts for the Park on the proposed recommended sites.

Discussion further ensued and it was suggested that local members of the cycling community and Richmond youth be included in the proposed consultation process.

The Chair queried how many Richmond youth utilize the current temporary bike park. Also, he commented on the Steves School Park site, noting that the park plan for that area should be examined.

It was moved and seconded

That staff begin the public consultation process regarding the selection of Garden City Community Park and Railway Avenue Corridor Greenway/Granville Avenue as potential dirt bike terrain park sites, as detailed in the staff report titled Dirt Bike Terrain Park Consultation Process dated October 1, 2012 from the Senior Manager, Parks.

CARRIED

2. SUN LIFE ASSURANCE COMPANY OF CANADA FIELD USE AGREEMENT

(File Ref. No. 06-2345-20-HDEL1) (REDMS No. 3682551 v.2)

In reply to queries from Committee, Serena Lusk, Manager, Parks Programs, advised that Sun Life intends to develop the site and as such, an alternate playing field for current field users needs to be identified.

It was noted that the term of the proposed license should read from September 1, 2012 to April 14, 2013.

It was moved and seconded

That the City enter into a license with Sun Life Assurance Company of Canada ("Sun Life") whereby Sun Life licenses to the City a portion of the lands legally known and described as Lot 8, Section 32, Block 5 North, Range 5 West, New Westminster District, Plan 64718 as described in the staff report titled Sun Life Assurance Company of Canada Field Use Agreement, from the Senior Manager, Parks and on the terms and conditions set out in the staff report, including, specifically, that the City grant to Sun Life an indemnity for any losses that Sun Life may suffer in relation to the City's use of the lands.

CARRIED

COUNCILLOR LINDA BARNES

2A. TERMS OF REFERENCE FOR SITE BUILDING COMMITTEES (File Ref. No.)

Councillor Barnes commented on the activities of past Site Building Committees and spoke of communication and protocol challenges. As a result, the following motion was introduced:

It was moved and seconded

- (1) That the terms of reference for Site Building Committees for heritage projects include the following:
 - (a) Review the tender package prior to the tender process;
 - (b) Review any subsequent changes that affect heritage conservation outside of the Council approved project scope; and
 - (c) Appropriate heritage documents be included in the orientation package.

CARRIED

2B. HERITAGE BUILDINGS INFORMATION SESSION (File Ref. No.)

Councillor Barnes spoke of the benefits a heritage focused information session would have for staff. She commented on several ongoing heritagerelated projects, noting that such an information session would help build on staff's knowledge.

Discussion ensued and Committee commented that a small handbook detailing important information related to heritage buildings would be valuable. It was noted that such a handbook could act as a tool for staff and for Site Building Committees. As a result of the discussion, the following motion was introduced:

It was moved and seconded

That staff host a workshop for key City staff including heritage conservation, preservation, restoration, heritage standards, building codes and alternatives when dealing with heritage buildings.

CARRIED

3. MANAGER'S REPORT

(i) Snow Geese Update

In reply to a query from Committee, Ms. Lusk advised that a contractor carries out the City's hazing program for snow geese; however, she noted that staff have been examining other hazing programs that utilize residential dogs and anticipate introducing a similar program in the immediate future.

(ii) Railway Avenue Greenway

Mr. Redpath highlighted that the public consultation for the Railway Avenue Greenway was successful and staff anticipate reporting back in November 2012.

(iii) 7300 Elmbridge Way

Mr. Redpath provided background information, noting that 7300 Elmbridge Way was identified as a park and open space under the Council approved City Centre Area Plan.

Discussion ensued regarding the future of the lot and Committee cited concern regarding the designation and recent improvement of the lot.

(iv) Watermania Pool

Vern Jacques, Senior Manager, Recreation Services, commented on the recent closure of Watermania Pool and stated that the pool is anticipated to be reopened by the end of the week.

(v) Trees on Boulevards

Discussion ensued regarding trees on boulevards and Ted G. deCrom, Manager, Parks Operations, advised that many of the trees on City boulevards were voluntarily planted by residents. He noted that once planted, the City takes ownership of the trees.

Discussion further ensued and Mr. Redpath stated that staff would provide Council with a memorandum clarifying the City's Boulevard Maintenance Regulation Bylaw.

(vi) West Dike Retaining Wall

Discussion ensued regarding a private retaining wall along the west dike.

(vii) Museum Coordinator in the Steveston Area

The Chair referenced a memorandum dated October 16, 2012 from the Supervisor, Richmond Museum and Heritage Services (copy on file, City Clerk's Office), and stated that this memorandum addresses the referral made at the Parks, Recreation and Cultural Services Committee meeting on March 27, 2012 regarding the programmer position in the Steveston area.

It was moved and seconded

That the memorandum dated October 16, 2012 from the Supervisor, Richmond Museum and Heritage Services, addresses the referral made at the Parks, Recreation and Cultural Services Committee meeting on March 27, 2012 regarding the programmer position in the Steveston area.

CARRIED

ADJOURNMENT

It was moved and seconded *That the meeting adjourn (4:46 p.m.).*

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Parks, Recreation & Cultural Services Committee of the Council of the City of Richmond held on Tuesday, October 23, 2012.

Councillor Harold Steves Chair Hanieh Berg Committee Clerk



Minutes

Planning Committee

Date:	Tuesday, November 6, 2012
Place:	Anderson Room Richmond City Hall
Present:	Councillor Bill McNulty, Chair Councillor Chak Au (entered at 4:01 p.m.) Councillor Linda Barnes Councillor Harold Steves
Absent:	Councillor Evelina Halsey-Brandt
Also Present:	Councillor Linda McPhail (entered at 4:02 p.m.)
Call to Order:	The Chair called the meeting to order at 4:00 p.m.

MINUTES

It was moved and seconded

That the minutes of the meeting of the Planning Committee held on Tuesday, October 16, 2012, be adopted as circulated.

CARRIED

NEXT COMMITTEE MEETING DATE

Tuesday, November 20, 2012, (tentative date) at 4:00 p.m. in the Anderson Room

The Chair advised that the Agenda would be varied to consider Items 1, 3, and 4 first.

PLANNING & DEVELOPMENT DEPARTMENT

1. APPLICATION BY YAMAMOTO ARCHITECTURE INC. FOR REZONING AT 9111 WILLIAMS ROAD FROM SINGLE DETACHED (RS1/E) TO LOW DENSITY TOWNHOUSES (RTL4) (File Ref. No. 12-8060-20-8963 Xr: RZ 12-613927) (REDMS No. 3654722)

It was moved and seconded That Bylaw No. 8963, for the rezoning of 9111 Williams Road from "Single Detached (RS1/E)" to "Low Density Townhouses (RTL4)", be introduced and given first reading.

CARRIED

2. APPLICATION BY BENN PANESAR FOR REZONING AT 2420 MCKESSOCK AVENUE AND A PORTION OF 2400 MCKESSOCK AVENUE FROM SINGLE DETACHED (RS1/D) TO SINGLE DETACHED (RS2/B) (File Ref. No. 12-8060-20-8943 Xr.: RZ 12-610919) (REDMS No. 3627209)

Please see Page 3 of the Minutes for action on this matter.

3. APPLICATION BY TL HOUSING SOLUTIONS LTD., FOR REZONING AT 9020 BRIDGEPORT ROAD FROM AUTO-ORIENTED COMMERCIAL (CA) TO HEALTH CARE (HC) (File Ref. No. 12-8060-20-8960, RZ 12-620766) (REDMS No. 3671911 v.7)

In reply to a query from Committee, Wayne Craig, Director, Development, stated that it is anticipated that the proposed complex care facility be utilized on a continuing basis for temporary accommodations for residents of other care facilities that may undergo renovation or replacement.

It was moved and seconded

That Bylaw No. 8960 to amend the Health Care (HC) Zoning District and for the rezoning of 9020 Bridgeport Road from "Auto-Oriented Commercial (CA)" to "Health Care (HC)", be introduced and given first reading.

CARRIED

4. APPLICATION BY TOWNLINE VENTURES GRANVILLE AVENUE LTD. FOR REZONING AT 8280 AND 8300 GRANVILLE AVENUE FROM AUTO-ORIENTED COMMERCIAL (CA) TO HIGH RISE APARTMENT (ZHR13) - ST ALBANS (CITY CENTRE) (File Ref. No. 12-8060-20-8958, RZ 12-615705) (REDMS No. 3658617 v.5)

Mr. Craig commented on the proposed development's access and egress configuration, noting that the proposed parking area has been designed to accommodate a connection with the future back lane.

It was moved and seconded

That Bylaw No. 8958, to create a new zoning district "High Rise Apartment (ZHR13) – St Albans (City Centre)" and to rezone 8280 and 8300 Granville Avenue from "Auto-Oriented Commercial (CA)" to "High Rise Apartment (ZHR13) - St Albans (City Centre)", be introduced and given first reading.

CARRIED

2. APPLICATION BY BENN PANESAR FOR REZONING AT 2420 MCKESSOCK AVENUE AND A PORTION OF 2400 MCKESSOCK AVENUE FROM SINGLE DETACHED (RS1/D) TO SINGLE DETACHED (RS2/B)

(File Rcf. No. 12-8060-20-8943 Xr.: RZ 12-610919) (REDMS No. 3627209)

Mr. Craig provided background information, noting that the subject site is within the area covered by Lot Size Policy 5448. He stated that Lot Size Policy 5448 was recently amended by Council, enabling properties on the north side of Bridgeport Road, between No. 4 Road and the west side of McKessock Avenue, to rezone and subdivide to Compact Single Detached or Coach House, when there is access to a lane.

Mr. Craig stated that properties on the north side of Bridgeport Road, between the east side of McKessock Avenue and Shell Road, were not affect by the amendment to Lot Size Policy 5448, as this block was identified for a more comprehensive review.

Mr. Craig noted that staff anticipate commencing the proposed comprehensive review of land use options for this area in 2013.

In reply to a query from Committee, Mr. Craig stated that the proposed rezoning does not preclude adjacent properties from redeveloping in the future.

Trevor Charles, 2380 McKessock Avenue, spoke in opposition of the proposed rezoning and stated that he believed it did not comply with Lot Size Policy 5448. Mr. Charles made reference to his submission (copy on file, City Clerk's Office) and listed concerns related to adequate lot depth to accommodate a future laneway and spoke of damage to nearby City utilities.

In response to questions from the Chair, Mr. Craig stated that Mr. Charles' concerns would be addressed as part of the proposed public consultation for the area, anticipated to commence in January 2013.

With the aid of artist renderings, Mr. Craig reviewed three different lot configurations for the area, which illustrated that lots fronting Bridgeport Road could potentially accommodate a rear lane.

Gavin Woo, Senior Manager, Building Approvals, commented on the BC Building Code as it relates to the proposed development.

Mr. Charles commented on engineering related concerns in the area.

Discussion ensued and Joe Erceg, General Manager, Planning and Development, stated that the much of the concerns raised by Mr. Charles are technical in nature and are managed by Servicing Agreements.

As a result of the discussion, the following referral was introduced:

It was moved and seconded That Mr. Charles' submission be referred to staff for analysis.

CARRIED

The Chair gave direction to staff to contact Mr. Charles in regards to the proposed public consultation process for the area.

It was moved and seconded

- (1) That Bylaw No. 8943, for the rezoning of 2420 McKessock Avenue and a portion of 2400 McKessock Avenue from "Single Detached (RS1/D)" to "Single Detached (RS2/B)", be introduced and given first reading; and
- (2) That staff be directed to conduct public consultation beginning in January 2013 with the owners and residents of properties identified in a specified notification area within the Bridgeport planning area (as shown on Attachment 6 to the staff report dated October 9, 2012, from the Director of Development), for the purpose of exploring:
 - (a) land use options for future redevelopment of those properties shown hatched on Attachment 6; and
 - (b) road alignment options for the extension of McKessock Place.

CARRIED

5. MANAGER'S REPORT

Miscellaneous Matters

Councillor Steves referenced an article (copy on file, City Clerk's Office) regarding a Rainwater Capture Guidebook recently released by the Nanaimo Regional District.

Discussion ensued regarding catering at City Hall and Mr. Erceg advised that staff would follow-up on the matter.

Mr. Erceg commented on the Wal-Mart application, noting that staff anticipate bringing it forward for Council consideration in the near future.

ADJOURNMENT

It was moved and seconded That the meeting adjourn (4:36 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Planning Committee of the Council of the City of Richmond held on Tuesday, November 6, 2012.

Councillor Bill McNulty Chair Hanieh Berg Committee Clerk



Report to Committee

TO FIN NN. 5 202

To:	Finance Committee	Date:	October 18, 2012
From:	Andrew Nazareth General Manager, Finance and Corporate Services	File:	
Re:	Appointment of Auditor		

Staff Recommendation

That Council re-appoint KPMG, LLP as the City's auditor for the years 2012 - 2017.

Arme

Andrew Nazareth General Manager, Finance and Corporate Services

REPORT CONCUR	RENCE
CONCURRENCE OF GENERAL MA	NAGER
REVIEWED BY SMT SUBCOMMITTEE	INITIALS:
REVIEWED BY CAO	INHIALS:

Staff Report

Origin

Pursuant to Section 169 of the Community Charter, Council must appoint an auditor for the City. The City's current auditor, KPMG was appointed as the City's auditor for the years 2006 – 2011.

Analysis

A Request for Expressions of Interest was issued to the marketplace on July 18th, 2012. Expressions of Interest were received from the following firms on August 7th, 2012:

Company	Total Annual Amount, excluding HST
BDO Canada LLP	\$114,000.00
KPMG LLP	\$98,500.00

Staff reviewed both submissions and determined that the submission provided by KPMG LLP meets the City's requirements and offers the best value to the City.

In addition, the City has a long standing audit relationship with KPMG who have one of the largest professional services firms in BC. Throughout our business relationship they have gained significant experience with the City of Richmond and a deep understanding of how the City is managed. KPMG have performed audits with highly skilled and capable audit teams who focus on the key issues faced by the City. Their knowledge of our processes, technology and accounting systems has resulted in cost effective and timely services.

Financial Impact

KPMG's proposed annual fee for the audit services is as follows:

City audited consolidated financial statements - \$68,000.00 Library Financial Statements - \$6,500.00 Annual Total - \$74,500.00, excluding HST.

Total for a five-year commitment is \$372,500.00, excluding HST

An adjustment for inflation over subsequent years may apply to this annual fee. Their fee also includes a two-hour consultation on Richmond's environmental processes with respect to the PSAB requirements for contaminated sites and a three-hour consultation regarding a core services review.

The cost of the annual fee can be accommodated within the City's Operating Budget.

Conclusion

The City and KPMG have worked effectively together over the term of their engagement. During that time KPMG has provided financial reporting advice and audit opinions on the City's financial statements. Based on the strength of the firm, the capability of their staff, the quality of the audit services provided and the cost of their services, staff recommends that KPMG LLP be appointed as the City's auditor for the years 2012-2017.

Syd Stowe Manager, Purchasing (604-276-4061)

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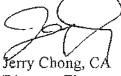
Report to Committee

To:	Finance Committee	Date:	Nov 1, 2012
From:	Jerry Chong, CA Director, Finance	File:	
Re:	2013 Capital Budget		

Staff Recommendation

That:

- 1. The 2013 Capital Budget be approved as the basis for preparing the 5 Year Financial Plan (2013-2017) Bylaw; and
- 2. Staff be authorized to commence the 2013 capital projects effective January 1, 2013



Director, Finance (604-276-4064)

Att. 5

REPORT CONCU	RRENCE
CONCURRENCE OF GENERAL N	
REVIEWED BY SMT SUBCOMMITTEE	Initials:
REVIEWED BY CAO	INITIALS:

Staff Report

Origin

Council must adopt a Five-Year Financial Plan (5YFP) each year prior to May 15th of that year, as required by the Community Charter. The 5YFP Bylaw includes operating, utility and capital budgets for the current year (2013) and provides estimates for the remaining years of the five-year program. The 5YFP (2013-2017) Bylaw provides the City with the authority to proceed with spending as outlined in the Bylaw.

The Capital Budget (the "budget") is one of the main components in preparing the 5YFP. The budget includes all expenditures that improve, replace and extend the useful life of the City's asset inventory, which has a net book value greater than \$1.8 billion. The Capital budget allows the City to sustain existing civic infrastructure, while also adding new facilities and services to serve the growing community. Over the past decade, for example, Council has used the capital budget to fund construction of three new fire halls, acquisition and retrofitting of the new Community Safety building, purchase of the Garden City Lands, purchase of environmentally sensitive lands at Grauer Road and Northeast Bog Forest, completion of a major expansion of Hamilton Community Centre, Highway 91/Nelson Road Interchange, 20 pump stations, and building the Richmond Olympic Oval.

This budget acts as a tool where capital projects (e.g. parks, trails, facilities, roads, etc.) are prioritized and capital resources evaluated over a 5-year time horizon. The Long Term Financial Management Strategy (LTFMS) is a set of principles created by Council to guide the financial planning process. It is Council policy and a key component of the LTFMS to ensure that sufficient long term capital funding for infrastructure replacement and renewal is in place in order to maintain community viability and generate economic development.

The budget also authorizes the use of certain funding sources such as Development Cost Charges (DCCs) and Statutory Reserves for internal transfers, transfers to the operating budget for non-tangible capital assets and debt re-payments.

Analysis

2013 Capital Overview

This report presents the proposed 2013 Capital Budget and seeks Council review and approval on ranking of the 2013 projects and related expenditures. The proposed Capital Budget for 2013 is \$68.6 million.

Capital funds will be directed towards the most critical infrastructure and asset management programs and the highest priority projects to meet Council direction and the needs of the citizens of Richmond. The priorities are aligned with Council Term Goals such as "Continued implementation and significant progress towards achieving the City's Sustainability Framework and associated targets".

The City's capital budget ensures appropriate planning for required projects and their related funding to demonstrate the complete impact of major multiyear projects. Capital requirements are driven by many factors including growth, maintenance of current aging infrastructure and ensuring that the City is consistently meeting industry standards and legislated and regulatory requirements. Fifty seven percent of the capital budget for 2013 is dedicated to meeting infrastructure related needs with the other major components being recreation and culture, emergency services, and life-cycle maintenance.

The following is an overview of the major program areas funded through the capital budget with selected highlights of proposed 2013 initiatives being recommended to Council. A more detailed breakdown of each project is included in the appendices to this report:

Infrastructure – \$39.0:



The City's Infrastructure Program funds assets that include: road, drainage and sanitary pump stations, drainage, water, and sanitary mains. For 2013 it encompasses investing \$39 million on improving the City's civic infrastructure.

The 2013 program includes interim Landsdowne Road extension, Nelson Road widening, Bath Slough Pump Station, Bennett West Pump Station, Ainsworth and Aintree Laneway drainage and pavement upgrade.

Equipment – \$10.5M:



Land - \$5.0M:



The 2013 equipment program funds machinery and vehicles for Public Works and Fire Rescue Services, computer hardware, software, library collections, and food scraps/organics recycling program expansion.

The 2013 land acquisition program relates to the acquisition of real property for the City, as approved by Council.

Parks – \$5.0M:



Richmond is renowned for its high quality parks and recreation facilities, with over 90 parks totaling approximately 1,400 acres. In addition to the City's parks, Richmond also has a 200-acre recreational trail system.

The 2013 program includes work on Britannia Heritage Shipyard, Railway Avenue Greenway, Terra Nova Park, and Thompson Youth Park.

Buildings* - \$2.4M



The building program funds major building construction and renovation projects as well as minor facility upgrades and repairs.

For 2013 the building program includes extensive upgrades to the West Richmond Community Centre, rehabilitation work to the Japanese Building at 3811 Moncton Street, and project design engineering and architecture work for a variety of proposed facility projects.

*Does not include major facilities which will be the subject of another report

Affordable Housing – \$0.7M:



Affordable Housing is responsible for coordinating the implementation of the Richmond Affordable Housing Strategy adopted in 2007.

The 2013 program entails a City-owned site designated for affordable housing to support the development of affordable housing.

Child Care – \$0.1M:



To address child care needs, the City's 2013 Child Care program will provide ongoing capital maintenance costs for facilities such as the Hamilton Child Care facility and West Cambie Child Care Facility. Some of the 2013 highlights and their benefits are summarized below. These projects have been prioritized based on Council Term Goals as follows:

Community Safety:

- Widening of Nelson Road to four lanes at the intersections of Blundell and Westminster Highway, with an off road cycling/pedestrian pathway as well as traffic signal upgrades
- Continued drainage improvements including an upgrade of the Bath Slough pump station to provide greater pumping capacity

Community Social Services:

• Funding for affordable housing projects and initiatives to ensure affordable rents to Richmond residents

Economic Development:

• Significant Heritage investment with projects at the Japanese building on Moncton, as well as extensive upgrades at Britannia Heritage Shipyards to help maintain the City's link with the past

Facility Development:

• \$2M in upgrades to the West Richmond Community Centre to ensure continued use and enjoyment for City residents

Financial Management:

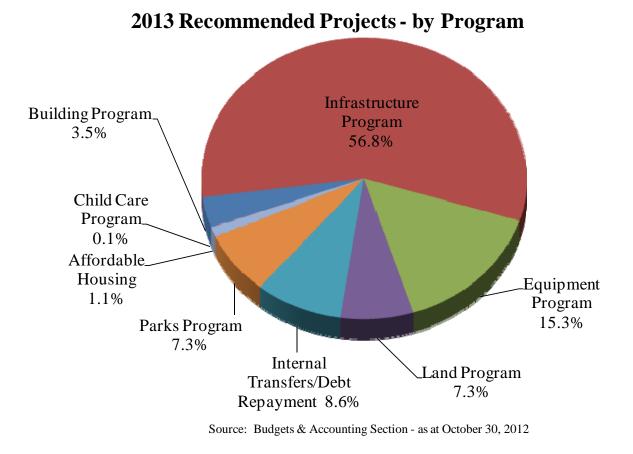
• \$5M in funding has been put in place to ensure the City's can adhere to the land acquisition strategy to meet the long term needs of the City

Sustainability:

- Expansion of the City's Food Scraps/Organics Recycling Program will see \$3.25 invested in equipment and rollout of the program to all single family and town homes in the City
- Railway Avenue Greenway \$2M will be invested to construct the 4.0 m wide two-way multi-use asphalt pathway for with connections to existing trails and bus stops on Railway Avenue improving access to green-space corridors as well as linking neighbourhoods together

For a complete listing of 2013 projects see Appendix 1.

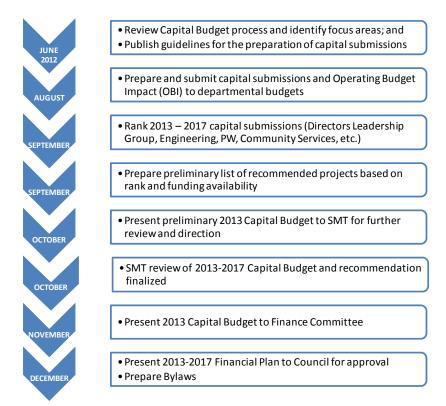




2013 Capital Process

The capital budget process began early in 2012 by performing a detailed review and identifying efficiencies in the process. Recommendations were made to the Senior Management Team (SMT) on changes for 2013. Additional efficiencies and improvements to the process were identified for implementation in the 2014 budget process. Submissions were made in alignment with Council Term Goals.

The following outlines the process behind the 2013-2017 Capital Budget:



As part of the budget process, the Director's Leadership Group (the "DLG") which is comprised of Directors from all departments considered strategic and master plans, policies such as the LTFMS and Council priorities. The DLG completed a ranking process for each of the capital submissions based on the established criteria to prepare the projects that combine to form the 2013-2017 Capital Budget.

The DLG utilized a ranking system that is contained within the Capital Planning Model (the "model"). This model has proven to be an effective mechanism for prioritizing capital funding requests to ensure that infrastructure needs are managed. The team ranked every capital submission out of a score of 100 based on the established evaluation criteria as outlined below:



The ranked projects are consolidated and the final list of recommended projects is prepared based on the funding availability. This forms the basis for the Capital Budget. The budget is then brought forward and reviewed by the Senior Management Team (SMT) and then presented to Council for review and approval.

2013 Capital Budget Overview

Capital budgets include:

- Land acquisition, construction and infrastructure (i.e. Roads, recreation centres, etc.)
- Procurement of items used for one-time costs with a life expectancy of more than one year
- Projects funded through government grants, debts and reserves

Below is a breakdown of the 2013 recommended projects by program and the associated operating budget impact (OBI):

Total 2013 Funding by Program

Table 1 (in millions)				
Program	Amount	OBI		
Infrastructure	\$39.0	\$0.20		
Parks	\$5.0	\$0.13		
Land	\$5.0	\$0.00		
Internal Transfers/Debt Repayment	\$5.9	\$0.00		
Equipment	\$10.5	\$0.00		
Buildings	\$2.4	\$0.25		
Affordable Housing	\$0.7	\$0.00		
Child Care	<u>\$0.1</u>	<u>\$0.03</u>		
Total 2013 Funding & OBI	\$68.6	\$0.61		
*The detail of each recommended project is attached in Appendix 3				

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2013 Operating Budget Impact (OBI)

The total OBI relating to the recommended projects is \$1.6 million. Of this amount, \$993K is associated with utility projects and will be addressed through the 2013 utility budget process. The net impact of \$609K in OBI results in a property tax impact of 0.35%.

2013 Capital Budget Funding Sources

The 2013 capital budget uses a variety of funding sources which include:

• Development Cost Charges (DCC) – These contributions are made through development and are used for growth related projects.

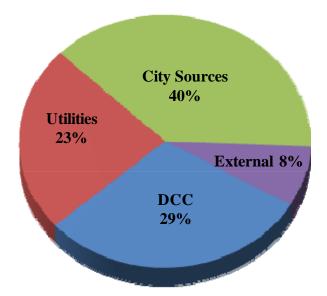
- External Sources these include grants awarded from Provincial and Federal Governments, developer cash contributions (other than DCCs) and other non-City related sources
- Utilities these are funds collected through utility bills and are specified for waterworks, sanitary sewer and drainage.
- City Sources this includes all other sources of City funding such as statutory reserves, appropriated surplus (provisions) and accumulated surplus.

The funding of the recommended projects has been allocated based on the assumption that the projects are to be funded up to the annual amount transferred into each available reserve. The funding sources of the 2013 recommended projects are as follows:

Table 2	(in millions)
Funding Sources	Amount
City Sources	\$28.2
DCC	\$19.8
Utilities	\$16.3
External Sources	<u>\$4.3</u>
Total 2013 Funding	\$68.6

2013 Funding Sources

Figure 2



2013 Recommended Projects - By Funding Source

Source: Budgets & Accounting Section - as at October 30, 2012

The 2013 Capital Budget represents a basic capital program encompassing the mandated services and necessary requirements while deferring the significant items such as the major facilities replacements to allow further discussion and direction by Council at a later date.

Recommended 2013 versus Historical (2009 to 2013) Capital Budget Analysis

The graphs below provide analysis of the funding sources and the program types of the capital budget for the past 5 years (2009 to 2013).

As is evident by these charts, capital expenditures have decreased to normal levels around \$70 million annually after adjusting for the RCMP building, Garden City Lands acquisition and Oval legacy programs in 2010 and 2011.

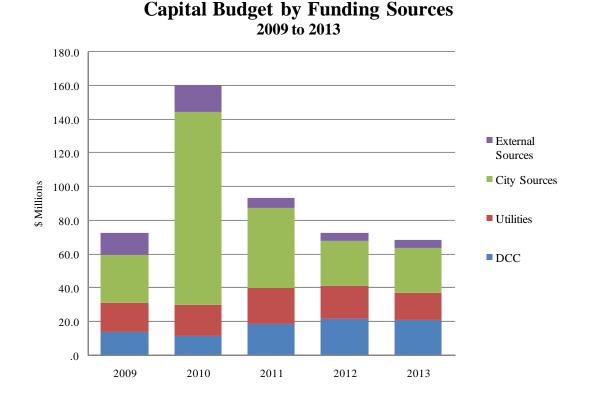
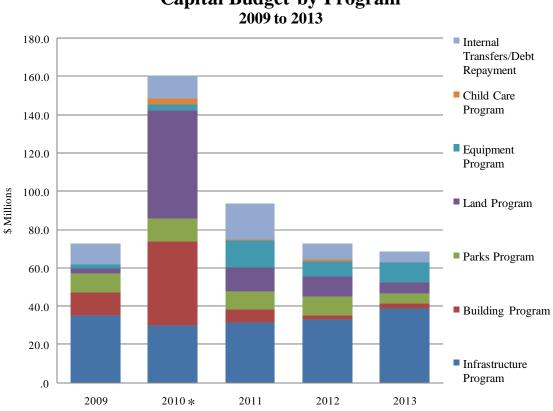


Figure 3

Figure 4



Capital Budget by Program

*Includes RCMP Building and strategic land acquisition

Financial Impact

The 2013 Capital Budget with a total value of \$68.6 million will enable the City to maintain and advance the asset inventory and benefit the community. The OBI associated with these projects is \$0.61 million and once approved will be incorporated into the 2013 Operating Budget and ultimately used as the basis for preparing the 2013-2017 5YFP.

Conclusion

The Director's Leadership Group worked closely with the Finance Division, the CAO and the SMT in implementing the improved budget process. The budget was developed strategically to represent the interests of all stakeholders to ensure that the capital program addresses Council Term Goals and meets the needs of the community while effectively utilizing available funding.

Nashater Sanghera Manager, Budgets and Accounting (604 - 276 - 4628)

Appendices

CNCL

- Appendix 1 Summary of Recommended Projects
- Appendix 2 Summary of Unfunded Projects
- Appendix 3 Summary of Projects funded by the Revolving Fund
- Appendix 4 Details of Recommended Projects
- Appendix 5 Details of Unfunded Projects

ID	Project Name	Total Investment	Total OBI	Ref
A. INF	RASTRUCTURE PROGRAM			
Road				
	Active Transportation Improvement Program	\$ 340,000	\$ 8,432	19
	Annual Asphalt Re-Paving Program - MRN* - Recurring	831,000	-	20
	Annual Asphalt Re-Paving Program - Non-MRN* - Recurring	2,460,000	-	21
	Asphalt Re-Paving Program - Non-MRN* Backlog Management	700,000	-	22
	Crosswalk Improvement Program	135,000	6,530	23
	Functional and Preliminary Design (Transportation)	12,000	-	24
	Interim Lansdowne Road Extension- Alderbridge Way to Minoru Blvd.	2,900,000	17,096	25
	Neighbourhood Traffic Safety Program	87,500	4,340	26
	Neighbourhood Walkways	175,000	1,240	27
	Nelson Road Improvements	1,809,367	48,550	28
	No. 6 Road Widening	566,667	13,717	29
	Pedestrian and Roadway Improvement Program	250,000	6,200	30
	Roads Minor Capital - Recurring	220,000	-	31
	Street Light Security and Wire Theft Prevention	140,000	-	32
	Traffic Signal Program	400,000	11,650	33
	Westminster Hwy Widening: Nelson Rd to McMillan Way	4,994,333	59,089	34
Total	Roads	16,020,867	176,844	
Drain	age			
	Ainsworth Crescent (West) Laneway Drainage and Pavement Upgrade	510,000	1,240	36
	Aintree Crescent (West) Laneway Drainage and Pavement Upgrade	540,000	1,240	37
	Aspin Drive and McBurney Drive Drainage and Trip Hazards	280,000	1,240	38
	Bath Slough Pump Station Upgrade	4,200,000	5,720	39
	Development Coordinated Works in Capital	750,000	_	40
	Drainage Minor Capital	300,000	-	41
4760	East Richmond Drainage and Irrigation Upgrades Program - Cambie Road	450,000	-	42
	Ditch Improvement			
4975	Emergency Flood Control Equipment	100,000	4,052	43
	No 7 Road North Pump Station Generator	120,000	1,740	44
4782	No. 3 Road and No. 8 Road Canal Stabilization	300,000	-	45
4973	Park Road 8000 Block Maintenance	160,000	-	46
4971	Saunders Road Ditch Infill and Culvert Crossing	170,000	1,480	47
Total	Drainage	7,880,000	16,712	
Water	works			
	Development Coordinated Works in Capital	750,000	_	49
	Lulu Island West Waterworks Area-Foster/McMath	380,000	_	50
4791		2,520,000	_	51
	Lulu Island West Waterworks Area-Steveston East	2,592,500	-	52
5037		660,000	_	53
5065		660,000	-	54
4817		300,000	_	55
4811	Residential Water Metering	1,600,000	-	56
	Waterworks	9,462,500	-	
		-,,- ,- ,-,-		
	ary Sewer Acheson Pump Station Forcemain Replacement	380,000		58
	Bennett West Pump Station Replacement	1,610,000	-	59
5008		370,000	_	59 60
	J is Major Roads Network	570,000	-	00

* MRN is Major Roads Network

2013 Summary of Recommended (Alphabetical by Program)

ID	Project Name	Total	Total OBI	Ref
		Investment		
	Development Coordinated Works in Capital	750,000	-	61
	Gravity Sewer Replacement in Steveston Sanitary Area	110,000	-	62
	Pump Station and Forcemain Assessment and Upgrade	750,000	-	63
Total S	Sanitary Sewer	3,970,000	-	
Minor	Public Works			
3526	Minor Capital - Traffic	250,000	5,800	65
Total I	Minor Public Works	250,000	5,800	
Infrast	tructure Advanced Design			
5089	City Centre District Energy	200,000	-	67
4843	Infrastructure Advanced Design	1,211,180	-	68
	Infrastructure Advanced Design	1,411,180	-	
ΤΟΤΑ	L INFRASTRUCTURE PROGRAM	38,994,547	199,356	
B. BUI	ILDING PROGRAM			
	Building			
	Branscombe House Restoration (2013)	1	23,455	70
	Japanese House (restoration cost)	250,000	-	71
	Project Development Advanced Design	140,000	-	72
	RCMP - Community Safety Building	1	230,000	73
	West Richmond Community Centre Building Envelope Repair	1,985,000	-	74
ΤΟΤΑ		2,375,002	253,455	
C. PAP	RKS PROGRAM			
Minor				
	Britannia Heritage Shipyards - Boardwalk	100,000	-	77
	Parks General Development	400,000	3,000	78
Total I	Minor Parks	500,000	3,000	
	Parks/Streetscapes			
	Britannia Heritage Shipyards	513,000	6,700	79
	Garden City Lands OBI - Ground Maintenance	1	10,000	80
	King George Park Masterplan - Phase 1	200,000	5,640	81
	New Pump Stations & Washrooms Maintenance OBI	1	52,100	82
	Parks Advance Planning & Design	400,000	-	83
	Railway Avenue Greenway	2,000,000	10,660	84
	Terra Nova Park - Waterfront Development	500,000	5,000	85
	The Gardens Agricultural Park - Phase 2	216,700	-	86
	Thompson Youth Park Phase 3	300,000	10,000	87
	Tree Planting OBI - Developer planted trees	1	10,350	88
	West Cambie Neighbourhood Park	100,000	5,000	89
Total I	Major Parks/Streetscapes	4,229,703	115,450	
Public	Art			
	Public Art Program	256,754	10,000	90
ΤΟΤΑ	L PARKS PROGRAM	4,986,457	128,450	
D. LAN	ND PROGRAM			
Land /	Acquisition			
	Strategic Land Acquisition	5,000,000	-	92
ΤΟΤΑ	L LAND PROGRAM	5,000,000	-	

ID Project Name	Total Investment	Total OBI	Ref
E. AFFORDABLE HOUSING PROGRAM			
Affordable Housing			
5003 Affordable Housing Projects- City Wide Development	750,000	-	94
TOTAL AFFORDABLE HOUSING PROGRAM	750,000	-	
F. EQUIPMENT PROGRAM			
Technology			
4989 Energy Management - 2013 Projects	483,500	-	97
5094 Energy Management - Infrastructure Energy Efficiency Upgrade Funding	150,000	-	98
Total Technology	633,500	-	
Computer Capital			
5066 Council Chambers Audio Visual Equipment Replacement	397,200	-	99
4907 Existing Operational Computer Services Infrastructure Lease Funding	23,439	-	100
4897 Annual Existing Operational Desktop Computer Hardware - Recurring	330,000	-	101
5045 Fibre Optic Cabling to City Facilities- Phase 8	200,000	-	102
5096 ICT Infrastructure Replacement - Mandatory	370,600	-	103
5081 PeopleSoft Financials 9.2 Technical Upgrade	142,000	-	104
5095 Phone Set Upgrades Total Computer Capital	134,000 1,597,239	-	105
	1,397,239	-	
Fire Dept. Vehicles	00.040		100
851 Fire Vehicle Replacement Reserve Purchases	83,649	-	106
Total Fire Dept. Vehicles	83,649	-	
Annual Fleet Replacement			
604 Vehicle and Equipment Reserve Purchases (PW and Corporate Fleet)	3,055,300	-	107
Miscellaneous Equipment			
4465 Fire Equipment Replacement	318,182	-	108
5018 Fire Replacement Equipment Purchases	120,000	-	109
5035 Food Scraps/Organics Recycling Program Expansion	3,250,000	-	110
4925 Library Book Purchases - Annual Recurring	1,100,500	-	111
4961 Parking Meter Replacement (Pay-Station)	328,750	-	112
Total Miscellaneous Equipment	5,117,432	-	
TOTAL EQUIPMENT PROGRAM	10,487,120	-	
G. CHILD CARE PROGRAM			
Child Care			
4882 Child Care Projects- City Wide	50,000	-	114
4875 West Cambie Child Care Facility	1	17,200	115
4916 Hamilton Child Care Facility	1	10,340	116
TOTAL CHILD CARE PROGRAM	50,002	27,540	
H. INTERNAL TRANSFERS/DEBT REPAYMENT			
Internal Transfers/Debt Repayment			
930 Parkland Acquisition	4,500,000	-	118
2302 River Rd/North Loop (2005) Repayment	100,000	-	119
3778 Shovel - Ready Grant (2009) Repayment	77,263	-	120
700 T1368/1369 - No. 2 Road Bridge	1,280,300	-	121
TOTAL INTERNAL TRANSFERS/DEBT REPAYMENT	5,957,563	-	
Total 2013 Capital Program	\$ 68,600,691	\$ 608,801	

2013 Summary of Unfunded (Alphabetical by Program)

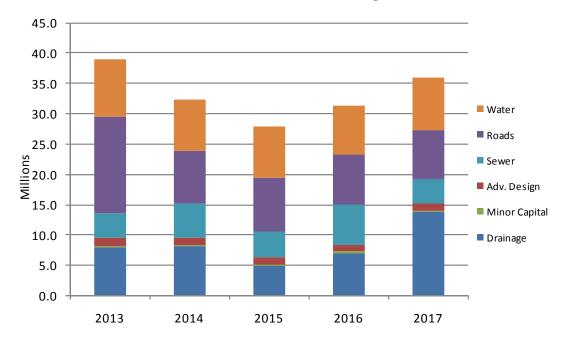
ID Project Name	Total Investment	Total OBI	Ref
A. INFRASTRUCTURE PROGRAM			
Roads			
4030 Undergrounding - Hydro/Telus No 3 Rd	2,000,000	-	122
Total Roads	2,000,000	-	
Drainage			
4974 Burkeville Drainage Improvements	500,000	1,240	123
4827 No 2 Road North Pump Station Upgrade	3,500,000	-	124
Total Drainage	4,000,000	1,240	
Sanitary Sewer			
4599 Miscellaneous SCADA System Improvements	250,000	1,003	125
4823 Public Works Minor Capital - Sanitary	300,000	-	126
Total Sanitary Sewer	550,000	1,003	
TOTAL INFRASTRUCTURE PROGRAM	6,550,000	2,243	
B. BUILDING PROGRAM			
<i>Major Building</i> 5058 Conservation Plans for Heritage buildings	75,000		127
5061 Watermania Major Infrastructure Replacement	840,000	-	127
Total Major Building	<u>915,000</u>		120
	915,000		
	510,000		
C. PARKS PROGRAM			
Minor Parks			
3473 Parks Ageing Infrastructure Replacement Program	100,000	-	129
Total Minor Parks	100,000	-	
Dublic Art			
Public Art 4326 Oval Precinct Public Art Plan (City Request)	500,000	10,000	130
Total Public Art	<u> </u>	10,000 10,000	130
TOTAL PARKS PROGRAM	600,000	10,000	
	000,000	10,000	
F. EQUIPMENT PROGRAM			
Computer Capital			
5097 ICT Infrastructure Replacement-Phase II	275,000	-	131
Total Computer Capital	275,000	-	
TOTAL EQUIPMENT PROGRAM	275,000	-	
Total 2013 Unfunded Projects	\$ 8,340,000	\$ 12,243	

Summary of Projects Funded by the Revolving Fund

Program	ID	Project Name	Total
Drainage	4239	Ainsworth Crescent (West) Laneway Drainage and Pavement Upgrade	286,650
Drainage	4790	Aintree Crescent (West) Laneway Drainage and Pavement Upgrade	299,812
Drainage Total			586,462
Roads	4776	Street Light Security and Wire That Drayontian	140.000
Roads	4776 4856	Street Light Security and Wire Theft Prevention Asphalt Re-Paving Program - Non-MRN Backlog Management	140,000 700,000
Roads	4878		,
Roads	4892	Neighbourhood Walkways	140,625 220,000
Roads Total	4092	Roads Minor Capital - Recurring	1,200,625
			1,200,023
Major Building	4798	Project Development Advanced Design	140,000
Major Building Total			140,000
Miner Duilding	F40F		050 000
Minor Building	5105	Japanese House (restoration cost)	250,000
Minor Building Total			250,000
Major Parks/Streetscapes	5033	Britannia Heritage Shipyards	513,000
Major Parks/Streetscapes			513,000
Computer Capital	5045	Fibre Optic Cabling to City Facilities- Phase 8	200,000
Computer Capital	5066	Council Chambers Audio Visual Equipment Replacement	397,200
Computer Capital	5081	PeopleSoft Financials 9.2 Technical Upgrade	142,000
Computer Capital Total			739,200
Total Projects Funded by	Revo	lving Fund	3,429,287

Infrastructure Program 2013-2017

The City's Infrastructure Program assets include: road, drainage and sanitary pump stations, drainage, water, and sanitary mains.



Infrastructure Program

2013 Recommended Infrastructure Road Program

Year	Project Name		Total
		In	vestment
2013	Active Transportation Improvement Program	\$	340,000
2013	Annual Asphalt Re-Paving Program - MRN* - Recurring		831,000
2013	Annual Asphalt Re-Paving Program - Non-MRN* - Recurring		2,460,000
2013	Asphalt Re-Paving Program - Non-MRN* Backlog Management		700,000
2013	Crosswalk Improvement Program		135,000
2013	Functional and Preliminary Design (Transportation)		12,000
2013	Interim Lansdowne Road Extension- Alderbridge Way to Minoru Blvd.		2,900,000
2013	Neighbourhood Traffic Safety Program		87,500
2013	Neighbourhood Walkways		175,000
2013	Nelson Road Improvements		1,809,367
2013	No. 6 Road Widening		566,667
2013	Pedestrian and Roadway Improvement Program		250,000
2013	Roads Minor Capital - Recurring		220,000
2013	Street Light Security and Wire Theft Prevention		140,000
2013	Traffic Signal Program		400,000
2013	Westminster Hwy Widening: Nelson Rd to McMillan Way		4,994,333
otal R	Poads		16,020,867

* MRN is Major Roads Network

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Active Transportation Impro	ovement Program	Submission ID:	3491
Name:				
Location:	Various Locations			
Cost:	\$340,000		OBI:	\$8,432
Funding Sources:	Roads DCC: Roads City Assist: Grant:	\$159,800 \$10,200 \$170,000		
Scope:	The general scope of this prog included as part of the Counci 1) the expansion of vario 2) cycling and rolling initi infrastructure.	I-approved Cycling Nous on-street cycling	letwork Plan by support of the suppo	orting: multi-use pathways; and
	Location of work includes: Phase 2 of Parkside N Improvements to Wes Improvement to Garde	stminster Hwy Bike Re	oute (No. 6 Rd - No. 8	
	Typical elements of the program include the construction of new on-street cycling facilities, off- street multi-use pathways primarily for transportation purposes, installation of bike racks, new signage, pavement markings, associated minor road geometric improvements, and other supplementary cycling and rolling amenity improvements required to facilitate the safe and efficient movement of cyclists and PMD users.			
	This project is proposed to be funded by the DCC program funding and is expected to be cost- shared (50/50 split) between the City and external agencies such as the provincial government, TransLink and/or ICBC.			

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Annual Asphalt Re-Paving F Recurring	Program – MRN –	Submission ID:	4637
Location:	City Wide			
Cost:	\$831,000		OBI:	\$ O
Funding Sources:	Other:	\$831,000		
Scope:	To re-pave MRN roads. Project include the cost of essential at repairs, road base repair, man and similar).	ncillary work typically o	completed by City ci	ews (curb and gutter
	The project runs during the su	mmer of every year.		
	The project will relate to a nun by the Engineering Planning a			

Appendix 4

Program:	Infrastructure Program	Sub-program:	Roads
Project	Annual Asphalt Re-Paving Program - Non-MRN	Submission ID:	4850
Name:	- Recurring		
Location:	City Wide		
Cost:	\$2,460,000	OBI:	\$ O
Funding Sources:	Other: \$2,460,000		
Scope:	To re-pave City owned Non-MRN roads (major & mi City's Aging Infrastructure Strategy. A project list is project does not include the cost of essential ancillar and gutter repairs, road base repair, manhole and va inspection time and similar).	to be determined by ry work typically con	the end of 2012. The npleted by City crews (curb
	The project runs during the summer of every year.		
	The project can relate to a number of water, sanitary by the Engineering Planning and Engineering Const		
	<image/>	AP-4053	

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Asphalt Re-Paving Program Backlog Management	ı - Non-MRN	Submission ID:	4856
Location:	City Wide			
Cost:	\$700,000		OBI:	\$ 0
Funding Sources:	Capital Revolving:	\$700,000		
Scope:	To re-pave City owned Non-M determined by the end of 201 ancillary work typically comple manhole and valve box adjust	 The project incluent eted by City crews (or content of the content	des the cost of re-pavin curb and gutter repairs	ng contracts plus essential , road base repair,
	This project is an addition to t envisaged that such an additio capital plan.			
	The project can relate to a nu by the Engineering Planning a			
	Cost breakdown: Paving Contract \$700,00	0		

r <u>astructure –</u>	Roads						
Program:	Infrastructure Program	Sub-program:	Roads				
Project Name:	Crosswalk Improvement Program	Submission ID:	3518				
Location:	Various Locations						
Cost:	\$135,000	OBI:	\$6,530				
Funding Sources:	Roads DCC:\$126,900Roads City Assist:\$8,100						
Scope:	The general scope of work involves the up four-lane arterials) to "special crosswalks" pedestrian-controlled push buttons. The e roadside-mounted signs and advance warn as poles, bases, junction boxes, undergrou accessible devices, related wiring, paveme flashers, push buttons, etc. The cost estim	1) Enhanced Crosswalks: The general scope of work involves the upgrade of existing crosswalks on arterial roads (typically four-lane arterials) to "special crosswalks" with overhead illuminated signs with amber flashers and pedestrian-controlled push buttons. The existing crosswalks are typically "marked" crosswalks with roadside-mounted signs and advance warning signs. The upgrade would include hardware such as poles, bases, junction boxes, underground/ communication conduits, controller, enhanced accessible devices, related wiring, pavement markings, illuminated crosswalk signs, amber flashers, push buttons, etc. The cost estimate for upgrading of an existing (crosswalk) or installing a new a special crosswalk with APS features ranges from \$40,000 to \$70,000, depending on the location_equipment needed_etc.					
	2) Enhanced Accessible Traffic Signals: The general scope work includes the instal special crosswalks and pedestrian signals exhibit a "demonstrated need" as per the 2 Association of Canada. The accessible per via push button locator tone and pedestrian and vibrotactile assistance. The estimated intersection while the estimated cost to up accessible features is \$4,000 per site.	that meet the criteria for prior 2008 guidelines published by t edestrian signal features inclu n orientation guidance throug I cost to equip a full traffic sign	itized locations and that the Transportation de pedestrian wayfinding h signs and other audible nal with APS is \$14,000 per				
	The program is proposed to be funded by te external funding contributions from ICBC. enhanced crosswalks and enhanced acces \$75,000, respectively.	Proposed preliminary funding	breakdowns between				
	 Francis Rd & Ash St. Francis Rd & St. Albans Rd. Accessible pedestrian signal upgration 	ade of all signalized devices in	n the City (ongoing)				

Program: Project Name:	Infrastructure Program Functional and Preliminary Design (Transportation)	Sub-program: Submission ID:	Roads 4053
Location: Cost: Funding Sources: Scope:	Various locations \$12,000 Roads DCC: \$11,280 Roads City Assist: \$720 Project scope includes preparing the functional ar transportation capital projects identified within the this project, the necessary functional road elemer impacts, etc. would be determined to carry out fur The project would be funded solely by the DCC p project is design consultant fees. Note: Cost estin (without functional designs) spread over five year Road project costs in 2016/2017).	Five-Year Capital Pronts in horizontal alignments in horizontal alignmenther detailed engineer rogram funding. A mamate based on 2% of rogram funding.	gram. Specifically, with ent, cross-section, property ing design. jor cost component of the najor capital projects

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Interim Lansdowne Road Extension- Alderbridge Way to Minoru Blvd.	Submission ID:	4708
Location:	Lansdowne - Alderbridge Way to Minoru Blvd.		
Cost:	\$2,900,000	OBI:	\$17,096.
Funding Sources:	Roads DCC: \$2,726,000 Roads City Assist: \$174,000		
Scope:	This project involves the construction of a new inter along the Lansdowne corridor from Alderbridge Wa of work includes constructing a three lane interim of shared pedestrian and bike path facilities, left turn the ultimate overall cross-section will require additi section would be completed as part of redevelopm	ay to Minoru Bouleval cross-section within e lanes at intersections onal right-of-way, suc	rd. Specifically, the scope xisting right-of-way with , and curb and gutter. As th an "ultimate" cross-
	This project is proposed to be funded by the DCC produced funding contributions from ICBC.	program funding and	may be eligible for external

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Neighbourhood Traffic Safety F	Program	Submission ID:	3523
Name.				
Location:	Various locations			
Cost:	\$87,500		OBI:	\$4,340
Funding Sources:	Roads DCC: Roads City Assist:	\$82,250 \$5,250		
Scope:	 Traffic Calming Measures: The general scope involves retrof traffic safety concerns and mainta program is the installation of traffi extensions, centre medians, insta In addition, projects contained in t improvements, i.e. planting of tree pedestrian environment and overa Neighbourhood Walkways/Side The general scope includes the co would be given to walkway/sidewa activities, such as schools, neight centres, shopping/retail centres, evolumes. The major cost compor sidewalks, pathways, wheelchair supplementary improvements. The program may be eligible for en- capital submission for major neigh- funding sources. It is expected th DCC program, major neighbourhood neighbourhood walkway projects program and funded via. Roads D 	ain neighbourhood c calming related i illation of delineated this program may a es and other lands all street appearan ewalks: onstruction of mino alk enhancements bourhood service of etc., that are along nent of the program ramps, minor curb external funding co hourhood walkwa at when upcoming bod walkways wou starting in 2014 ar	livability. The major mprovements include d walkways, extrude also include supplen caping improvement ce. or walkways/sidewal connecting location centres, bus stops, re key roads, particula n is the construction cuts, boulevard mor ntributions from ICB y improvements for proposed changes Id be funded via. Ro	r cost component of the le the construction of curb ed curbs, traffic circles, etc. nentary streetscape is to enhance the local ks in the City. Priority s with high pedestrian ecreational services rly roads with higher traffic /upgrade of new/existing difications, and other C. There is a separate this year funded via. other are made to the Roads bads DCC. Future

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Neighbourhood Walkways		Submission ID:	4878
Location:	Various			
Cost:	\$175,000		OBI:	\$1,240
Funding Sources:	Roads DCC: Roads City Assist: Capital Revolving:	\$32,313 \$2,062 \$140,625		•)
Scope:	The general scope includes t neighbourhood walkways/sid to be funded via Roads DCC be given to walkways/sidewa schools, neighbourhood serv centres, etc, that are along ke component of the program is wheelchair ramps, minor curt proper drainage, and other se	ewalks in the City. as the project woul lks connecting loca ice centres, bus sto ey roads, particularl the construction/up o cuts, boulevard m	A portion of the Ash Str d enhance pedestrian/t tions with high pedestria ops, recreational service y roads with high traffic ograde of new/existing s odifications, provision/e	reet Walkway is proposed raffic safety. Priority would an activities, such as s centres, shopping/retail volumes. The major cost idewalks, pathways,
	It is intended that the neighbor this capital submission. For of expected that these improver annual Neighbourhood Traffic to the Roads DCC program a DCC).	other neighbourhoo ments would be fun c Safety Program st	d walkway improvemen ded via the Roads DCC tarting in 2014, when pr	ts identified above, it is funding as part of the oposed upcoming changes

Program:	oads Infrastructure Program		Sub-program:	Roads
Project	Nelson Road Improvement	s	Submission ID:	4255
Name:	·			
Location:	Nelson Road (Blundell Road Highway)	to Westminster		
Cost:	\$1,809,367		OBI:	\$48,550
Funding Sources:	Roads DCC: Roads City Assist: Grant:	\$603,320 \$38,510 \$1,167,537		
Scope:	Signalization of the EModification/upgrade	wing: ur lanes at the intersci edestrian pathway, be Blundell Road / Nelsor e of the existing traffic y / Nelson Road inter- nree years, with the fil . The actual site prep ing contributions (52% e Fraser River Port Au (70 per cent) and co 6,037,000. As part of e proposed: \$ 603,320 38,510]): 226,667	etween Blundell Road n Road intersection. signal and intersection section. rst year to initiate prop paration and construct 6 of the total project co uthority), via the Nelso st estimates recently of	and Westminster Highway. on configuration at the perty acquisition and ion will commence in the post) from the Port on Road agreement and completed, the widening

Program: Project Name:	Infrastructure Program No. 6 Road Widening		Sub-program: Submission ID:	Roads 4253
Location: Cost: Funding Sources:	No 6 Road from Commerce Pk \$566,667 Roads DCC: Roads City Assist: Grant:	wy to Wireless Way \$297,667 \$19,000 \$250,000	OBI:	\$13,716
Scope:	This project involves the widen lanes from Commerce Parkway between Westminster Highway standard. In addition, the proje cycling/pedestrian paths with c This project will be phased ove DCC program funding and the	y to Wireless Way. y and Cambie Road ect scope also inclue urb/gutter, landscap er three years and b	This is the only section that has not been build des the construction of bed boulevard (where e funded jointly betwee	on of No. 6 Road It to a four-lane arterial f new off-road space permits). een the City through the

Program:	Infrastructure Program		Sub-program:	Roads
Project	Pedestrian and Roadway I	mprovement	Submission ID:	4707
Name:	Program	inprovement	oubmission ib.	101
Location:	Various Locations			
Cost:	\$250,000		OBI:	\$6,200
Funding Sources:	Roads DCC: Roads City Assist: Grant:	\$211,500 \$13,500 \$25,000		
Scope:	 Sidewalks/Walkways along The general scope includes pathways along arterial road with high pedestrian activitie recreational services centres arterial roads with high traffic construction/upgrade of new boulevard modifications, and 2) Miscellaneous Intersection The general scope includes installation of a turn improved channelization intersection signage installation of pedestion illuminated street national 	the installation of ne ls in the City. Priority s, such as schools, is s, shopping/retail cer c volumes. The major //existing sidewalks, d other supplementa n Improvements: the following typical lane; ation; e enhancement; trian safety enhance ime signs.	y would be given to side neighbourhood service ntres, etc., that are along or cost component of th pathways, wheelchair ra ry improvements.	ewalks connecting locations centres, bus stops, g key roads, particularly e program is the amps, minor curb cuts, nts:
	The general scope includes the introduction of various tra- existing transit infrastructure of new bus stop pads, minor improvements), minor sidew accessible (wheelchair) stan required to facilitate pedestri The program is proposed to external funding contribution breakdowns are approximate for Miscellaneous Intersectio -Bus stop accessibility impro (each Side) Work Includes: 2-3 bus stops on the Garden City / Odling	municipal road and a ansit service improve road geometric imp valk construction, wh dards, and other sup ian traffic generated be funded by the DO is from TransLink an ely \$100,000 for Side on Improvements, ar ovements on Westmi e west side of Railwa - construction of a so e get for the West Co	ements as well as on-go mponents are expected rovements (e.g. interse eelchair ramps, upgrade pplementary pedestrian by transit passengers. CC program funding and d ICBC. Proposed prel ewalks/Walkways along d \$50,000 for Transit-R inster Hwy at No. 7 rd (e ay Ave (between Grancil puthbount to east bound	bing enhancements to to include the installation ction corner e of existing bus stops to amenity improvements I may be eligible for iminary funding Arterial Roads, \$100,000 elated Infrastructures. each side) & at No. 8 Rd Ile Ave & Garry St) I left turn lane (one of the

Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Roads Minor Capital – Recurring	Submission ID:	4892
Location:	City Wide		
Cost:	\$220,000	OBI:	\$0
Funding Sources:	Capital Revolving: \$220,000		
Scope:	These are road related minor infrastructure upgrade infrastructure that include, but are not limited to, the replacement of uneven sidewalks, curbs and small r through tree root ingress or settlement), the replacer replacement of stolen street light wire (this is a sepa at preventing wire theft), and the response to resider repairs.	installation of whee oad sections (e.g. T nent of ageing lamp rate project to subm	I chair ramps, the hat are damaged standards, the hission 4776 that aims

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Street Light Security and Wi	re Theft Prevention	Submission ID:	4776
Location:	City Wide			
Cost:	\$140,000		OBI:	\$ O
Funding Sources:	Capital Revolving:	\$140,000		
Scope:	This project is the second year	r of a five year prograr	n.	
	The project includes two staff i year for five years and replacir breakdown of the project is as	ng them with reinforce		
	Cost of labour Cost of equipment Cost of replacement Panels Total cost	\$36,000/year \$4,000/year <u>\$100,000</u> /year \$140,000/year		
	2012, operating costs due to w \$117,000/year	vire theft (Jan – Sept) \$	\$56,670 average op	perating costs since 2006,

Program:	Infrastructure Program		Sub-program:	Roads
Project Name:	Traffic Signal Program		Submission ID:	3524
Location:	Various locations			
Cost:	\$400,000		OBI:	\$11,650
Funding Sources:	Roads DCC: Roads City Assist:	\$376,000 \$24,000		
Scope:		ade of new/existing t ecialized video deteo	ction systems at selecte	and ed signalized intersections from intersections to TMC.
	The major cost component of bases, junction boxes, under devices, related wiring and p corner property acquisitions. curb cuts and boulevard mod determined based on public improved efficiency, and cap detection systems would also mounting hardware and wirin and related electronics.	rground conduits, co pavement markings, In addition, projects difications. The loca requests, developme pacity requirements. o be installed, each	ntroller, detector loops, and communications co s contained in this prog tions for new traffic sign ent patterns, traffic safe Approximately one to t utilizing four detection co	enhanced accessible onduit and cable, minor ram may also include minor nal installations are ety, opportunities for wo complete video cameras, software,
	The work pursued in this yea capital program year. The p may be eligible for external f breakdowns between traffic approximately \$275,000 and	rogram is proposed unding contributions signals and traffic de	to be funded by the DC from ICBC. Proposed etector video systems in	C program funding and preliminary funding
	 communications link road area) and high Detection video cam others TBD. New traffic signals a 	ed traffic signal fibre s (No. 3 rd North, Gi speed wireless to ea era's - potential loca t No. 2/Woodwards,	optic cable infrastructur reat Canadian Way, We ast Richmond traffic sig ations, Russ Baker/Ingli potentially Buswell and des at intersections TB	estminster Highway/No. 6 nals. s, Russ Baker/Cessna I Park, intersection
		Saba		

Program:	Infrastructure Program		Sub-program:	Roads
Project	Westminster Hwy Widening	: Nelson Rd to	Submission ID:	4254
Name:	McMillan Way			
Location:	Westminster Hwy: Nelson Rd	to McMillan Way		
Cost:	\$4,994,333		OBI:	\$59,088.54
Funding Sources:	Roads DCC: Roads City Assist: Other: Grant:	\$1,437,573 \$91,760 \$950,000 \$2,515,000		
Scope:	This project involves widening Road to the McMillan Way. M Highway, provision of an off-ro enclosed storm drainage on th upgrading of the existing CN I	lajor components of th oad cycling/pedestrian he south side of the roa	e project include wie path, installing streadway. An allowand	dening Westminster et lighting and constructing
	This project is phased over th complete the detailed design. second and third year.			
	The federal government has c Corridor Initiative (APGCI), up Westminster Highway and Blu funding contribution from Trar	o to \$4.72M for this pro undell Road. In additio	ject and Nelson Roa n, this project is exp	ad widening between
	Based on the detailed design project is estimated to cost \$1 following funding sources are Roads DCC: Capital Reserve: TransLink: Federal Government (APGCI) OMR Reserve for eligible port 2013 TransLink MRNB (from 2 Total:	0,361,000. As part of proposed:): tions (i.e., rehab) of We	the overall project f	

2013 Recommended Infrastructure Drainage Program

	Project Name	Total
rear	Project Name	
		Investment
2013	Ainsworth Crescent (West) Laneway Drainage and Pavement Upgrade	510,000
2013	Aintree Crescent (West) Laneway Drainage and Pavement Upgrade	540,000
2013	Aspin Drive and McBurney Drive Drainage and Trip Hazards	280,000
2013	Bath Slough Pump Station Upgrade	4,200,000
2013	Drainage Minor Capital	300,000
2013	East Richmond Drainage and Irrigation Upgrades Program - Cambie	450,000
2013	Emergency Flood Control Equipment	100,000
2013	Development Coordinated Works in Capital	750,000
2013	No 7 Road North Pump Station Generator	120,000
2013	No. 3 Road and No. 8 Road Canal Stabilization	300,000
2013	Park Road 8000 Block Sink Holes	160,000
2013	Saunders Road Ditch Infill and Culvert Crossing	170,000
Total D	Drainage	7,880,000

Program:	Infrastructure Program		Sub-program:	Drainage
Project	Ainsworth Crescent (West) Laneway Drainage	Submission ID:	4239
Name:	and Pavement Upgrade	, , , ,		
Location:	Ainsworth Crescent (West) I Road and Ainsworth Place	between Maddocks		
Cost:	\$510,000		OBI:	\$1,240
Funding Sources:	Drainage Utility: Capital Revolving:	\$223,350 \$286,650		
Scope:	Install drainage and upgrade Road and Ainsworth Cresce			
	The project is estimated to ta	ake 2-3 months and be	complete by Octobe	er 2013.
	This is a single year project number of areas around the		strategy to reduce lar	neway drainage issues in a
	Funding is requested from the	ne Drainage Utility and	General Reserves.	
	Major Cost Components: Drainage \$223,350 Pavement \$286,650			

Program:	Infrastructure Program	Sub-program:	Drainage
Project Name:	Aintree Crescent (West) Laneway Drainage and Pavement Upgrade	Submission ID:	4790
Location:	Aintree Crescent (West) from Maddocks Rd to Ainsworth Place		
Cost:	\$540,000	OBI:	\$1,240
Funding Sources:	Drainage Utility: \$240,188 Capital Revolving: \$299,812		
Scope:	Install drainage and upgrade 410m of pavement alor Road and Ainsworth Place. Does not include the add		
	The project is estimated to take 2-3 months and be o	complete by Octobe	r
	Image: Copyright (C) 2003 City of Richmond MADDOCKS RD		ANTREE PL VALUEE CK VALUEE CK VALUE CK VAL

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Aspin Drive and McBurney Trip Hazards	Drive Drainage and	Submission ID:	4976
Location:	Aspin Drive and McBurney D	rive		
Cost:	\$280,000		OBI:	\$1,240
Funding Sources:	Drainage Utility:	\$280,000		
Scope:	Approximately 10 new catch basins will be installed, and roads and sidewalks will be regraded reduce ponding and trip hazards.		ewalks will be regraded to	
	The project is estimated to ta	ke 1 month and will be	completed by the fa	all of 2013.

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Bath Slough Pump Station Upgrade		Submission ID:	4810
Location:	River Road approximately 150m east of	of No 5 Road		
Cost:	\$4,200,000		OBI:	\$5,720
Funding Sources:	Drainage Utility:\$1,492Drainage DCC:\$2,680Drainage City Assist:\$27			
Scope:	Reconfigure and refurbish the pump st 13%. Demolish and build a new MCC Add a generator. Purchase land for fut	room in a new	location that facilitation	
	The project is estimated to take 6 mon	ths. Ideally, co	nstruction will begi	n spring 2013.
	This is a single year project that is part increase pump station reliability and re		ategy to increase th	ne City's drainage capacity,
	Major Cost Components:Civil (65%)\$2,405,000Mechanical (19%)\$703,000Electrical (16%)\$592,000Land purchase\$500,000			
			ANK -	

Program: Project Name:	Infrastructure Program Development Coordinated Works in Capital	Sub-program: Submission ID:	Drainage 5016
Location:	City Wide		
Cost:	\$750,000	OBI:	\$ 0
Funding Sources:	Drainage Utility:\$500,000Drainage DCC:\$237,500Drainage City Assist:\$12,500		
Scope:	This project will enable the City to leverage private of and construct water, drainage and sewer infrastructor of their development.		
	These are upgrades and replacement of ageing infra separately but economic and engineering efficiencie complete this work at the same time the development	es can be achieved b	
	<image/>		

2013 Project Details by Program

Infrastructure – Drainage

Program:	Infrastructure Program	Sub-program:	Drainage
Project Name:	Drainage Minor Capital	Submission ID:	4815
Location:	City Wide		
Cost:	\$300,000	OBI:	\$ 0
Funding Sources:	Drainage Utility: \$300,000		
Scope:	These are minor upgrades to our drainage infra upgrades to pump stations, improved operation minor repairs to manholes or valve boxes, testir minor forcemain repairs and response to reside	al efficiencies, changes t ng of new technologies to	o safety requirements, o improve efficiencies,

Photograph of street where work is required

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	East Richmond Drainage and In Upgrades Program - Cambie Ro Improvement		Submission ID:	4760
Location:	Cambie Road (No. 6 Road to Nel	son Road)		
Cost:	\$450,000		OBI:	\$ O
Funding Sources:	Drainage Utility:	\$450,000		
Scope:	The scope of work for this project Road to Nelson Road, approxima summer months to minimize the o	ately 4000 lineal met	ters. The work wou	
	This is a stand alone project.			

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Emergency Flood Control Equ	uipment	Submission ID:	4975
Location:	City Wide			
Cost:	\$100,000		OBI:	\$4,052
Funding Sources:	Drainage Utility:	\$100,000		
Scope:	The purchase of an Aquadam F X 30m long inflatable dam tubes group training session is include	s (450 m total length)	eployment Trailer. and associated ins	The trailer includes 15 No. tallation equipment. A
	OBI includes annual equipment	exercise and in-hous	se training.	

Program: Project Name:	Infrastructure Program No 7 Road North Pump Station Genera	Sub-program: ator Submission ID:	Drainage 4802
Location:	No 7 Road and River Road		
Cost:	\$120,000	OBI:	\$1,740
Funding Sources:	Drainage Utility: \$120,00	00	
Scope:	Construct a concrete pad surrounded by connect via a new transfer switch.	a fence. Purchase and install a	150 KW generator and
	The project is estimated to take 1 month	and be completed before 2013	year end.
	This is a stand alone project but does ne occur.	ed to be completed before futu	re generator upgrades can
	Cost breakdown: Civil \$15,000 Equipment \$85,000 Installation \$20,000		

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	No. 3 Road and No. 8 Roa	d Canal Stabilization	Submission ID:	4782
Location:	No. 3 Road and No. 8 Road	d Canals		
Cost:	\$300,000		OBI:	\$ 0
Funding Sources:	Drainage Utility:	\$300,000		
Scope:	Implement one or more can Highway. This will include p similar stabilisation structure	partial re-profiling of the o	itions at various loca canal plus construct	ations south of Steveston ion of a retaining wall or
	This is year 2 of a 5 year pr issues in Richmond.	ogram that will be used t	o deal with canal ar	nd ditch wall stabilisation

Program:	Infrastructure Program		Sub-program:	Drainage
Project Name:	Park Road 8000 Block I Repairs	Drainage System	Submission ID:	4973
Location:	Park Road at No 3 Rd			
Cost:	\$160,000		OBI:	\$ O
Funding Sources:	Drainage Utility:	\$160,000		
Scope:		east, approximately 80m of t ty Engineering standards wi		pe made from material that
	The project is estimated	to take 1 month and be com	pleted before 2013	year end.
	6600 6640 6700 6740 6760 22 000 436780 6800 6820 UC-573 (1985) UC-573 (1985) T50 CONC A A A A A A A A	C O OP-138 600 WOO	8080 8108	8091 600 CONC DP-138 600 CONC DP-138 8120 8120 8160

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Program: Project Name:	Infrastructure Program Saunders Road Ditch Infill and C Crossing	Culvert	Sub-program: Submission ID:	Drainage 4971
Location:	Along Saunders Road from Bakerv	view Drive to No 4	Road	
Cost:	\$170,000		OBI:	\$1,480
Funding Sources:	Drainage Utility: \$	170,000		
Scope:	Install 85m of 600mm drainage pip Saunders Road.	e and associated	infrastructure into th	ne existing ditch and across
	The project is estimated to take 1 r	nonth. Ideally, co	nstruction will begin	spring 2013.

2013 Recommended Infrastructure Water Main Replacement Program

Year	Project Name	Total
		Investment
2013	Development Coordinated Works in Capital	750,000
2013	Lulu Island West Waterworks Area-Foster/McMath	380,000
2013	Lulu Island West Waterworks Area-Richmond Gardens	2,520,000
2013	Lulu Island West Waterworks Area-Steveston East	2,592,500
2013	Lulu Island West Waterworks Area-Steveston Townsite	660,000
2013	Lulu Island West Waterworks Area-Trites Road	660,000
2013	Minor Capital Waterworks Program	300,000
2013	Residential Water Metering	1,600,000
Total V	Vaterworks	9,462,500

Program:	Infrastructure Program	Sub-program:	Watermain Replacement
Project Name:	Development Coordinated Works in Capital	Submission ID:	5107
Location:	City Wide		
Cost:	\$750,000	OBI:	\$ O
Funding Sources:	Water Utility: \$500,000 Water DCC: \$237,500 Water City Assist: \$12,500		
Scope:	This project will enable the City to leverage private and construct water, drainage and sewer infrastruc of their development.		
	These are upgrades and replacement of ageing inf separately but economic and engineering efficienc complete this work at the same time the developm	ies can be achieved b	
	<image/>		

Program:	Infrastructure Progra	m	Sub-program:	Watermain Replacement
Project Name:	Lulu Island West Wat Foster/McMath	erworks Area-	Submission ID:	5038
Location:	See Scope			
Cost:	\$380,000		OBI:	\$ 0
Funding Sources:	Water Utility: Water DCC:	\$250,000 \$130,000		
Scope:	This project includes in existing ageing infrastr		eters of 200mm diamete	r watermain to replace the
	replacement strategy, proposed road paving Work to include: • Foster Road fr	al Program is developed I watermain break history, program. om Francis Road to Cul-o om Carmichael St. to Fos	the 2041 OCP Water mo de-sac North of McMath	odelling study, and the

Program:	Infrastructure Program		Sub-program:	Watermain Replacement
Project Name:	Lulu Island West Waterwork Gardens	s Area-Richmond	Submission ID:	4791
Location:	See Scope			
Cost:	\$2,520,000		OBI:	\$1,000*
Funding Sources:	Water Utility: Water DCC:	\$2,200,000 \$320,000		
Scope:	This project includes installation the existing ageing infrastructure		ers of 200mm diame	ter watermain to replace
	The Waterworks Capital Progr replacement strategy, waterma proposed road paving program	ain break history, the		
	*OBI to be funded by Utilities			
	Work to include: Azure Rd from Camse Azure Rd. from Nanika Mara Cr. from Azure R Skaha Cr. from Azure B Azure Blvrd. from Wes	ell Cres to Nanika Gat a Gate to Gilbert Rd., Rd to Azure Rd, 410m Rd to Azure Rd, 420r	e, 1205m 180m n	

		Appendix 4
gram:	Watermain	

Prog	ram:	Infrastructure Program		Sub-program:	Watermain Replacement
Proje Name		Lulu Island West Waterwork East	s Area-Steveston	Submission ID:	5036
Loca	tion:	See Scope			
Cost	:	\$2,592,500		OBI:	\$1,700*
Fund Sour	-	Water Utility: Water DCC:	\$2,292,500 \$300,000		
Scop	e:	This project includes installation the existing ageing infrastructure		rs of 200mm diame	ter watermain to replace
		The Waterworks Capital Progr replacement strategy, waterma proposed road paving program	ain break history, the 2		
		*OBI to be funded by Utilities			
		 Ave., 500m Winward Gate from Gate Leeward Gate from Gate Windjammer Dr from Gate Galleon Crt from Windja Clipper Crt from Windja W/m, 230m Carvel Crt from Windja 300m Frigate Crt from Windja w/m, 270m 	I. from Dunford PI. to 4 arry St to Windjammer arry St to Windjammer Galleon Crt to Schoond ljammer Dr to End of C jammer Dr to End of C ammer Dr to End of C	1740 Duncliffe Rd. ir r Dr, 80m r Dr, 95m er Crt, 460m Cul-de-sac incl. conr cul-de-sac plus conn ul-de-sac plus conne ul-de-sac plus conne	ncl. connection to Railway nection to McMath w/m, nection to Merchantman PI. ection to Cutter PI. w/m, necton to Barkentine PI.

	Infrastructure Program	n	Sub-program:	Watermain Replacement	
Project Name:	Lulu Island West Wate Townsite	erworks Area-Steveston	Submission ID:	5037	
Location:	See Scope				
Cost:	\$660,000		OBI:	\$1,000*	
Funding Sources:	Water Utility:	\$660,000			
Scope:	This project includes installation of 720 lineal meters of 200mm diameter watermain to replace the existing ageing infrastructure.				
	The Waterworks Capital Program is developed based on the City's long range infrastructure replacement strategy, watermain break history, the 2041 OCP Water modelling study, and the proposed road paving program.				
	*OBI to be funded by Utilities				
	2 nd Ave. fromGeorgia St. fror	Hunt to Regent St., 100m Regent to Georgia St., 200n n 2 nd Ave. to No.1 Rd., 210 n 2 nd Ave. to No.1 Rd., 210)m		

Program:	Infrastructure Program		Sub-program:	Watermain Replacement
Project Name:	Lulu Island West Waterworks	Area-Trites Road	Submission ID:	5065
Location:	Trites Road from Moncton St. to	Westwater Dr.		
Cost:	\$660,000		OBI:	\$1,000*
Funding Sources:	Water Utility:	\$660,000		
Scope:	This project includes installation existing ageing infrastructure.	of 464 lineal meters	of 300mm diameter	watermain to replace the
	The Waterworks Capital Program replacement strategy, watermain proposed road paving program.			
	*OBI to be funded by Utilities			

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Appendix 4

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Program:	Infrastructure Program		Sub-program:	Watermain Replacement
Project Name:	Minor Capital Waterworks P	rogram	Submission ID:	4817
Location:	Various Locations			
Cost:	\$300,000		OBI:	\$ O
Funding Sources:	Water Utility:	\$300,000		
Scope:	 These are minor upgrades to our waterworks infrastructure that include but not limited to: minor upgrades to pressure reducing stations and valve chambers improved operational efficiencies, or changes to safety requirements minor repairs to valve boxes testing of new technologies to determine pipe conditions to detect leak problems and response to resident complaints that require site specific repairs. 			

Program:	Infrastructure Program	Sub-program:	Watermain Replacement
Project Name:	Residential Water Metering	Submission ID:	4811
Location:	City-Wide		
Cost:	\$1,600,000	OBI:	\$28,000*
Funding Sources:	Water Metering Provision: \$1,600,000		
Scope:	This project allows for the installation of single-family basis.	and multi-family wa	ater meters on a volunteer
	*OBI to be funded by Utilities		
	<image/>		

2013 Recommended Infrastructure Sanitary Sewer Program

Year	Project Name	Total Investment
2013	Acheson Pump Station Forcemain Replacement	380,000
2013	Bennett West Pump Station Replacement	1,610,000
2013	Bridgeport Area Gravity Sewer Rehabilitation	370,000
2013	Development Coordinated Works in Capital	750,000
2013	Gravity Sewer Replacement in Steveston Sanitary Area	110,000
2013	Pump Station and Forcemain Assessment and Upgrade	750,000
Total S	Sanitary Sewer	3,970,000

Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Acheson Pump Station Forcemain Replacement	Submission ID:	5009
Location:	From Acheson PS at 7171-Minoru Boulevard up to Moffatt Rd.		
Cost:	\$380,000	OBI:	\$ O
Funding Sources:	Sanitary Utility: \$380,000		
Scope:	This project includes construction of 260m of 250m to ageing.	m forcemain to repla	ce existing forcemain due

Program:	Infrastructure Program		Sub-program:	Sanitary Sewer
Project Name:	Bennett West Pump Statior	n Replacement	Submission ID:	5008
Location:	8151-Bennett Road			
Cost:	\$1,610,000		OBI:	\$5,000*
Funding Sources:	Sanitary Utility:	\$1,610,000		
Scope:	Scope of Work Bennett West Pump Station:			
	This project includes construct kiosk, approximately 90 meter of 200mm forcemain replacer	ers of gravity pipe re-cor	nfiguration and repla	acement; and 240 meters
	Major Cost Components: Pump Station Supply Gravity Pipe Works Forcemain Pipe Work Land Acquisition			\$870,000 \$380,000 \$260,000 \$100,000
	*OBI to be funded by Utilities			

Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Bridgeport Area Gravity Sewer Rehabilitation	Submission ID:	5011
Location:	Various Locations		
Cost:	\$370,000	OBI:	\$ O
Funding Sources:	Sanitary Utility: \$370,000		
Scope:	This project includes the replacement and rehabilita locations of Bridgeport sanitary sewer area.	tion of sanitary sewe	er mains in various

Program:	Infrastructure Program	Sub-program:	Sewer
Project Name:	Development Coordinated Works in Capital	Submission ID:	5106
Location:	City Wide		
Cost:	\$750,000	OBI:	\$ O
Funding Sources:	Sanitary Utility:\$500,000Sewer DCC:\$237,500Sewer City Assist:\$12,500		
Scope:	This project will enable the City to leverage private and construct water, drainage and sewer infrastruc of their development.		
	These are upgrades and replacement of ageing inf separately but economic and engineering efficienc complete this work at the same time the developm	ies can be achieved b	

Program:	Infrastructure Program		Sub-program:	Sanitary Sewer
Project Name:	Gravity Sewer Replacement in S Sanitary Area	Steveston	Submission ID:	5012
Location:	Lane South of Richmond St. and West of Second Avenue			
Cost:	\$110,000		OBI:	\$ O
Funding Sources:	Sanitary Utility: \$	\$110,000		
Scope:	This project includes the replacement of 170 meters of 150mm diameter gravity sewer in the lane south of Richmond Street and west of Second Avenue from MH 5444 to MH 5446. Major Cost Components: • Sanitary sewer construction			
	<image/>			

2013 Project Details by Program Infrastructure – Sewer

Program: Project Name:		Infrastructure Program Pump Station and Forcemain Upgrade	Assessment and	Sub-program: Submission ID:	Sanitary Sewer 4828
Location:		Various			
Cost:		\$750,000		OBI:	\$5,000*
Funding Sourc	es:	Sanitary Utility:	\$750,000		
Scope:	This p improv quanti Improv • •	roject will perform an assessme fication of FOG issues in the for vements will likely include: Installation of pressure monitor Installation of forcemain bypas Upgrade electrical, control and Improved pump station access be funded by Utilities	nt of sanitary pump st ents. A critical part of cemain system and a rs; ss and inspection asse d telemetry kiosks; and	the assessments w review of FOG mitig emblies;	rill be a

2013 Recommended Infrastructure Minor Capital - Traffic Program

Year Project Name	Total
	Investment
2013 Minor Capital - Traffic	250,000
Total Minor Public Works	250,000

Program:	Infrastructure Program		Sub-program:	Minor Public Works
Project Name:	PW Minor Capital - Traffic		Submission ID:	3526
Location:	Various			
Cost:	\$250,000		OBI:	\$5,800
Funding Sources:	Gaming:	\$250,000		
Scope:	The general scope of this progra The program includes the follow			ffic systems as required.
	A. Traffic Improvements: includi and signage/safety improvemer		, bus stop improven	nents, wheelchair ramps
	B. Traffic Signal/Communicatior ongoing infrastructure developm			
	This program is an annual recur Funding assistance from ICBC a available and applications would	and TransLink's MRN	Sources for some	of these projects may be
	 Work to include: Potential left turn arrows: #4 / Alderbridge, #4 / Westminster, #3/ Francis, Ga Cook, No. 3/ Cook etc. Miscellaneous infrastructure control equipment upgrades at various intersect determined in 2013. Other miscellaneous upgrades at locations to be determined as public reque receied in 2013. 			

2013 Recommended Infrastructure Advanced Design

Year	Project Name	Total
		Investment
2013	City Centre District Energy	200,000
2013	Infrastructure Advanced Design	1,211,180
Total I	nfrastructure Advanced Design	1,411,180

2013 Project Details by Program Infrastructure – Advance Design

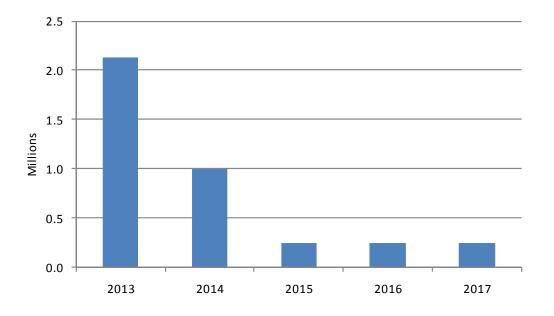
Program:	Infrastructure Program		Sub-program:	Infrastructure Advanced Design & Land
Project Name:	City Centre District Energy		Submission ID:	5089
Location:	City Centre			
Cost:	\$200,000		OBI:	\$ O
Funding Sources:	Water Utility:	\$200,000		
Scope:	Advanced design of the district neighbourhoods including DE forcemain for the future sewe negotiation of infrastructure a Coordinating design with the i	U corridors. Design or r heat recovery system and business agreem	of diversion chambers m. Coordinating with ents, and implementa	in the new Gilbert Trunk Corix due diligence phase,
	Training Stations and Results			

2013 Project Details by Program Infrastructure – Advance Design

Program:	Infrastructure Program	Sub-program:	Infrastructure Advanced Design & Land
Project Name:	PW Infrastructure Advanced Design	Submission ID:	4843
Location:	City Wide		
Cost:	\$1,211,180	OBI:	\$ 0
Funding Sources:	Drainage Utility: \$415,000 Water Utility: \$425,000 Sanitary Utility: \$315,000 Roads DCC: \$53,000 Roads City Assist: \$3,180		
Scope:	The scope of work includes consultant and cont 2014 capital plan as well as the cost for consult water and sanitary computer models.		
	 Work to include: Preliminary planning for Fire Hall #1, ar referrals 	nd other potential project	s come up through Council

Building Program 2013-2017

The building program includes major building construction and renovation projects as well as minor facility upgrades and repairs. The City's building assets include: arenas, pools, community centres, libraries, heritage buildings, police stations, fire halls and other government facilities.



Building Program

*Significant items from the major facilities replacements have been deferred from the current 2013-2017 Capital Budget to allow further discussion and direction by Council. Once the review is completed and further discussions with Council, a report will be presented to Council for approval, and the 5-year capital budget will be amended if necessary.

2013 Recommended Building Program

Project Name	Total
	Investment
Branscombe House Restoration (2013)	1
Japanese House (restoration cost)	250,000
Project Development Advanced Design	140,000
RCMP - Community Safety Building	1
West Richmond Community Centre Building Envelope Repair	1,985,000
Building Program	2,375,002
	Branscombe House Restoration (2013) Japanese House (restoration cost) Project Development Advanced Design RCMP - Community Safety Building West Richmond Community Centre Building Envelope Repair

2013 Project Details by Program Infrastructure – Building

Program: Project Name:	Building Program Branscombe House Restoration (2013)	Sub-program: Submission ID:	Major Building 5056
Location: Cost: Funding Sources:	4900 Steveston Hwy \$ 1 Building and Infrastructure: \$ 1	OBI:	\$ 23,455
Scope:	The OBI breaks down is as follows: Janitorial Services (salary & fringe) – 520 hours: Contracts – Security (security & fire monitoring): Utilities – Electric: Utilities – Natural Gas: Maintenance:	\$16,075 240 1,800 1,600 3,740	
	<image/>		

2013 Project Details by Program Infrastructure – Building

Program:	Building Program	Sub-program:	Minor Building
Project Name:	Japanese House (restoration cost)	Submission ID:	5105
Location:	3811 Moncton street		
Cost:	\$250,000	OBI:	\$ 0
Funding Sources:	Capital Revolving: \$250,000		
Scope:	Complete the rehabilitation of the interior & develop An application has been submitted for a federal gra	oment & installation c nt.	of exhibits.
	<image/>		

2013 Project Details by Program Building

Program:	Building Program	Sub-program:	Major Building
Project Name:	Project Development Advanced Design	Submission ID:	4798
Location:	City Wide		
Cost:	\$140,000	OBI:	\$ 0
Funding Sources:	Capital Revolving: \$140,000		
Scope:	Engage the appropriate consultants (i.e. architects, e proposed facility projects to determine the feasibility develop conceptual plans and provide preliminary es project.	of each project. Th	e consultants would
	RCHMOND CITY CENTRE COMMUNITY CENTRE		<image/>

2013 Project Details by Program Building

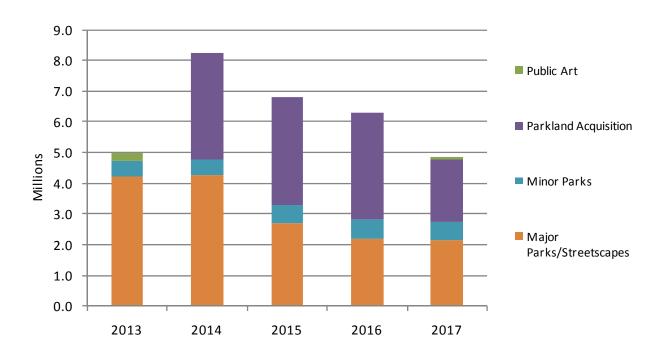
Program:	Building Program	Sub-program:	Major Building
Project Name:	RCMP - Community Safety Building	Submission ID:	5104
Location:	11411 No. 5 Rd		
Cost:	\$ 1	OBI:	\$ 230,000
Funding Sources:	Other: \$1		
Scope:	Funds janitorial program, PM program, demand and	general building ma	aintenance.
	OBI breakdown as follows:		
	RCMP Lease Recovery(\$50,000)Labour29,600Contract and Supplies250,400		

2013 Project Details by Program Building

lding	.			
Program:	Building Program		Sub-program:	Major Building
Project Name:	West Richmond Community (Envelope Repair	Centre Building	Submission ID:	5090
Location:	9180 No. 1 Road			
Cost:	\$1,985,000		OBI:	\$0
Funding Sources:	Appropriated Surplus:	\$1,745,000 \$240,000		
Scope:	Replace the cladding of entire b windows and sliding doors and	ouilding, renew the roc replace gymnasium ro	of deck off the seco pof.	nd floor, replace all

Parks Program 2013-2017

Richmond is renowned for its high quality parks and recreation facilities. The City's park system has over 90 parks that total approximately 1,400 acres. Parks are unique places designed and developed for the enjoyment of all city residents as well as visitors to Richmond. These sites usually contain a wide variety of recreational and sports facilities, play equipment and other specialized facilities. In addition to parks, Richmond has a 200-acre recreational trail system.



Parks Program

2013 Recommended Parks Program

Year	Project Name	Total
		Investment
Minor	Parks	
2013	Britannia Heritage Shipyards - Boardwalk	100,000
2013	Parks General Development	400,000
Total N	linor Parks	500,000
Major I	Parks/Streetscapes	
2013	Britannia Heritage Shipyards	513,000
2013	Garden City Lands OBI - Ground Maintenance	1
2013	King George Park Masterplan - Phase 1	200,000
2013	New Pump Stations & Washrooms Maintenance OBI	1
2013	Parks Advance Planning & Design	400,000
2013	Railway Avenue Greenway	2,000,000
2013	Terra Nova Park - Waterfront Development	500,000
2013	The Gardens Agricultural Park - Phase 2	216,700
2013	Thompson Youth Park Phase 3	300,000
2013	Tree Planting OBI - Developer planted trees	1
2013	West Cambie Neighbourhood Park	100,000
Total N	lajor Parks/Streetscapes	4,229,703

2013 Public Art Program	256,754
Total Public Art	256,754
TOTAL PARKS PROGRAM	4,986,457

urks			
Program:	Parks Program	Sub-program:	Minor Parks
Project Name:	Britannia Heritage Shipyards - Boardwalk	Submission ID:	5032
Location:	Britannia Heritage Shipyards		
Cost:	\$100,000	OBI:	\$ O
Funding Sources:	Parks Development DCC: \$94,050 Parks Development City Assist: \$5,950		
Scope:	Installation of approixmately 400 feet of boardwall and replacement of the timber decking and concre		ipyard site including repair

2013 Project Details by Program

Parks

Program:	Parks Program	Sub-program:	Minor Parks
Project Name:	Parks General Development	Submission ID:	3429
Location:	Various		
Cost:	\$400,000	OBI:	\$3,000
Funding Sources:	Parks Development DCC: \$376,200 Parks Development City Assist: \$23,800		
Scope:	A variety of construction, fabrication, and installat	ion of Park component	s that includes:
	 This program meets the City Vision by: Maintaining basic park elements to ensur Ensuring park areas are well kept and att Encouraging use and fostering "adoption/ Promoting cooperation and sponsorship vision. 	ractive in appearance /ownership" of sites by	

Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Britannia Heritage Shipyards	Submission ID:	5033
Location:	Shipyard slipway		
Cost:	\$513,000	OBI:	\$6,700
Funding Sources:	Capital Revolving: \$513,000		
Scope:	 The individual elements of the slipway which are of habilitation scope of work includes: Replacement of the crane support runners Replacement of the timber decking Replacement of the cross head beams Replacement/remediation of timber piles 		he recommended re-

rks			
Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Garden City Lands OBI - Ground Maintenance	Submission ID:	5073
Location:	Garden City Lands		
Cost:	\$ 1	OBI:	\$10,000
Funding Sources:	Parks Development DCC: \$1		
Scope:	Scope of works include grass cutting, brush and inva	asive plant removal	from the site.
	City Crews are currently maintaining the site at appr	ox. \$10,000 annuall	у.
	Copyright (c) 2003 City of Richmond		

uı	KS			
	Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
	Project Name:	King George Park Masterplan - Phase 1	Submission ID:	4687
	Location:	King George Park		
	Cost:	\$200,000	OBI:	\$5,640
		Parks Development DCC: \$188,100 Parks Development City Assist: \$11,900		
		Planning and design for these projects to be complete construction estimates.	ed in 2013 with deta	ail drawings and
		King George Park - Phase 1 A Park Master Plan initiated by the community was co outlining priority areas for new features and landscap and to ensure safety of users.		
		For 2013, Phase 1 construction of some of these fea playground development, social gathering areas, sigr enhancements of the woodlot adjacent to the elemen Community Centre.	nage, and environm	ental and safety
		Some porte totales, expected to the food of the source of	ood	colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet colet co
		in its with adjacent to church Tail there needed to screen houses from tights	strub and itees King George Park Preliming 1:500 29 August 2011	WILL E

Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	New Pump Stations & Washrooms Maintenance OBI	Submission ID:	5093
Location:	Various		
Cost:	\$ 1	OBI:	\$52,100
Funding Sources:	Parks Development DCC: \$1		
Scope:	 Maintenance and landscaping for the washrooms at: 1) Cambie West District Energy Utility Building/Wash 2) No. 4 Road Pump Station/Washroom 3) No. 1 Road Pump Station Landscaping 4) Terra Nova Play Environment Washroom Total Annual OBI required 		51 51

Project Name: Parks Advance Planning & Design Submission ID: 3432 Location: Various Cost: \$400,000 OBI: \$0 Funding Sources: Parks Development DCC: \$376,000 Scope: The advance research, planning and design of parks, trails & open spaces. Plann projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community associ divisory groups, school district, internal and external government agencies, and the (pen house sessions). From these design sessions and meetings, preliminary ar concepts are transformed into detail drawings for construction. Work to Include: Garden City park McLennan Neighbourhood City-wide parks City-wide parks McLennan Neighbourhood McLennan Neighbourhood McLennan Neighbourhood City-wide parks McLennan Neighbourhood McLen		
Name: Location: Various Cost: \$400,000 OB: \$0 Funding: Parks Development DCC: \$376,200 Sources: Parks Development Clty Assist: \$23,800 Scope: The advance research, planning and design of parks, trails & open spaces. Plann projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community associ dvisory groups, school district, internal and external government agencies, and the (open house sessions). From these design sessions and meetings, preliminary ar concepts are transformed into detail drawings for construction. Work to Include: • Garden City park • McLennan Neighbourhood • City-wide parks STE PLAN ************************************	Program: Pa	Sub-program: Major Parks/Streetscapes
Cost: \$400,00 OBI: \$0 Funding Sources: Parks Development DCC: \$376,200 Scope: The advance research, planning and design of parks, trails & open spaces. Plann projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community associd advisory groups, school district, internal and external government agencies, and the open house sessions). From these design sessions and meetings, preliminary are concepts are transformed into detail drawings for construction. Work to Include: Query are transformed into detail drawings for construction. Copy with parks Planter District, internal and external government agencies, and the open house sessions). From these design sessions and meetings, preliminary are concepts are transformed into detail drawings for construction. Description Planter District, internal and external government agencies, and the open house sessions). From these design sessions and meetings, preliminary are concepts are transformed into detail drawings for construction. Description Planter District, internal and external government agence, and the open house sessions). Planter District, internal and external government agence and the planter district, internal and external government agence and the planter district, internal and external government agence and the planter district, internal and external government agence and the planter district, internal and external government, agence and the plan		Submission ID: 3432
Funding Sources: Parks Development DCC: 10 \$376,200 Scope: Deadwance research, planning and design of parks, trails & open spaces. Plann projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community association dues to pen house sessions). From these design sessions and meetings, preliminary are concepts are transformed into detail drawings for construction. Work to Include: Accentant Neighbourhood City-wide parks Mole name Neighbourhood City wide parks Step Plan Mole name Neighbourhood City wide parks Mole name Neighbourhood City wide parks City wide parks<!--</td--><td>ocation: Va</td><th></th>	ocation: Va	
Sources: Parks Development City Assist: \$23,800 Scope: The advance research, planning and design of parks, trails & open spaces. Plann projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community associ dvisory groups, school district, internal and external government agencies, and the (open house sessions). From these design sessions and meetings, preliminary are concepts are transformed into detail drawings for construction. Work to Include: • Garden City park • McLennan Neighbourhood • City-wide parks SIEP PLN ************************************	Cost: \$4	OBI: \$ 0
 projects are completed both internally thru City Planners and externally by consult work includes the planning & design process thru meetings with community association advisory groups, school district, internal and external government agencies, and the (open house sessions). From these design sessions and meetings, preliminary ar concepts are transformed into detail drawings for construction. Work to Include: Garden City park McLennan Neighbourhood City-wide parks 		
SUED EACH POTONE PATURES 9 Pate 2010, 2010 Pate 2010 9 Pate 2010, 2010 Pate 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010, 2010,	pro wc ad (op co	nners and externally by consultants. Scope of neetings with community associations, parent al government agencies, and the general public ns and meetings, preliminary and design
	EX 01 02 03 04 06 05 07 07 07 07 06 06 00 01 01 01 01 01 01 01 01 01 01 01 01	
OVAL WEST WATERFRONT PARK - CONCEPT DESIGN: PHASE I OCTOBER 13, 2011 SCALE: 1:200		

Program:	Parks Program	Sub-program:	Major Parks/Streetscapes
Project Name:	Railway Avenue Greenway	Submission ID:	5026
Location:	Railway Ave - Granville Ave - Garry Street		
Cost:	\$2,000,000	OBI:	\$10,660
Funding Sources:	Parks Development DCC: \$1,881,000 Parks Development City Assist: \$119,000		
Scope:	In 2012 the City was awarded a TransLink 2012 \$201,100. With another \$350,000 allocated with Phase 1 that included the planning, design, and s	in the 2012 Approved F	
	For 2013, Phase 2 of the development will constr with an asphalt surface along with connections to		

rks Program:	Parks Program		Sub-program:	Major Parks/Streetscapes
Project Name:	Terra Nova Park - Waterfront De	evelopment	Submission ID:	4697
Location:	Terra Nova Rural Park			
Cost:	\$500,000		OBI:	\$5,000
Funding Sources:		\$470,250 \$29,750		
Scope:	Continued construction of Terra N the Middle Arm greenways with la Planning and detail design will be provided after detail design.	ndscaping, new cir	culation paths, boa	rdwalk and seating edges.
	11			
	SUPP	ORTING	FEATURI	to support such an exciting
	Here the second	"Provide a route for who tricycles and strollers." "This would be a great p picnic." "Can you hide parking so visible?"	place for a big	play experience, the park is a sensitive environment and any parking must be impended very carefully into the site. This proposal is to design a parking lot that is also an orchard. The orchard trees and fences hide the cars and the environment of the park.
		The tift delign off region state could be complete the state of the st	ique conditions of the park e park but integrated in a m view and makes parking an	Section 2 The sectio
	Three holds and a show and a show a s		Routes through experiences as landscape. routes, an than the sand which is app of materials	the park and to the play ill provide a sequence of so ne moves through the play areas own and the real or all create signapo which speak of the parks tural and industrial park
	TER		NVIRONMENT	

2013 Project Details by Program

Parks

Project Name: The Gardens Agricultural Park - Phase 2 Submission ID: 4696 Location: No. 5 Road & Westminster Hwy (formerly Fantasy Gardens) Image: Cost: \$216,700 OBI: \$0 Funding Parks Development DCC: \$203,806 \$0 \$0 Funding Parks Development City Assist: \$12,894 \$12,894 Scope: Phase 2 of the park plan will be developed including: • Development of the storm water retention ponds, which will receive storm water from the development of the incubator farm area including installation of irrigation, vehicula pedestrian access, soil and surrounding soft landscape improvements. Total estimate cost for the development based on the Council approved concept plan is ap \$5.2 million. Detail construction estimates will be provided when detail design and engine drawings are completed in 2013. For 2013, the Developer will be responsible for construction activities worth \$851,886 while City has agreed to contribute \$216,700 towards the construction.	ar and oprox. eering
Gardens) OBI: \$ 0 Funding Parks Development DCC: \$203,806 Sources: Parks Development City Assist: \$12,894 Scope: Phase 2 of the park plan will be developed including: • Development of the storm water retention ponds, which will receive storm water from the development site and the park area, in conjunction with the developer. • Development of the incubator farm area including installation of irrigation, vehicula pedestrian access, soil and surrounding soft landscape improvements. Total estimate cost for the development based on the Council approved concept plan is ap \$5.2 million. Detail construction estimates will be provided when detail design and engine drawings are completed in 2013. For 2013, the Developer will be responsible for construction activities worth \$851,886 while	ar and oprox. eering
Funding Sources:Parks Development DCC:\$203,806 Parks Development City Assist:Scope:Phase 2 of the park plan will be developed including: • Development of the storm water retention ponds, which will receive storm water from the development site and the park area, in conjunction with the developer. • Development of the incubator farm area including installation of irrigation, vehicular pedestrian access, soil and surrounding soft landscape improvements.Total estimate cost for the development based on the Council approved concept plan is ap \$5.2 million. Detail construction estimates will be provided when detail design and engine drawings are completed in 2013.For 2013, the Developer will be responsible for construction activities worth \$851,886 while	ar and oprox. eering
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\$5.2 million. Detail construction estimates will be provided when detail design and engine drawings are completed in 2013.For 2013, the Developer will be responsible for construction activities worth \$851,886 while	eering
	a 41a a
	etne
<complex-block></complex-block>	THE GARDEN

Parks Program	Sub-program:	Major Parks/Streetscapes	
Thompson Youth Park Phase 3	Submission ID:	4729	
Granville Ave & Railway -Thompson Park			
\$300,000	OBI:	\$10,000	
Parks Development DCC:\$141,075Parks Development City Assist:\$8,925Community Contribution:\$150,000			
Thompson Youth Park is located between Thompson Community Centre and J.N. Burr Secondary School. Inspired by community input, it is a unique park that currently featur oriented play structures, skatable elements, and seating / gathering areas. Phase 3, the phase, will include play equipment, landforming, more gathering / seating areas, and pl Phase 3 Detailed design will begin in early 2013 and be complete in Fall of the same year			
respectively. The Thompson Community Asso	ciation (TCA) shared the	costs of Phase 2 in 2011.	
The following cost components are expected:Consulting Costs:\$30,000Earthworks:\$20,000Utilities:\$10,000Hard Landscaping:\$75,000Soft Landscaping:\$20,000Play Equipment/Site Furnishings:\$110,000Overhead:\$35,000Total:\$300,000			
City share: 50% = \$150,000			
		<text></text>	
	Stanuile Ave & Railway - Thompson Park \$300,000 Parks Development DCC: \$141,075 Parks Development DCC: \$150,000 Thompson Youth Park is located between Tho Secondary School Secondary School Inspired by community inportented play structures, skatable elements, ar phase, will include play equipment, landformin, Phase 3 Detailed design will begin in early 201 Council approved funds for Phases 1 and 2 of respectively. The Thompson Community Assoc for Phase 3, it is expected that TCA will match project budget. The following cost components are expected: Consulting Costs: \$30,000 Mard Landscaping: \$20,000 Diat Landscaping: \$20,000 Diat Landscaping: \$20,000 Cotreheat: \$30,000 Cotreheat: \$30,000 City share: \$30,000 City	<text><text><text><text><text><text><text><text><text><text></text></text></text></text></text></text></text></text></text></text>	

Program:	Parks Program		Sub-program:	Major Parks/Streetscapes
Project Name:	Tree Planting OBI - Developer plante	ed trees	Submission ID:	5071
Location:	Various Parks			
Cost:	\$ 1		OBI:	\$10,350
Funding Sources:	Parks Development DCC:	\$1		
Scope:	Planting of trees at various parks, open	space, and s	streets by Develope	rs.
	For 2013, 345 trees will be planted with on going maintenance required to maintain their health for long term environmental and sustainable benefits.			to maintain their health for
	 The cost to maintain one tree annually i 345 trees x \$30 = \$10,350 annu 			

rks Program:	Parks Program	Sub-program:	Major	
· · · · J· · · ·		J	Parks/Streetscapes	
Project Name:	West Cambie Neighbourhood Park	Submission ID:	4213	
Location:	West Cambie			
Cost:	\$100,000	OBI:	\$5,000	
Funding Sources:	Parks Development DCC: \$94,050 Parks Development City Assist: \$5,950			
Scope:	 Phase 1 (2012) - Initial work will focus on the design of the local park space that is centrally located within the Alexandra neighbourhood of West Cambie. This park is unique, containing stands of large trees, and remnants of garden landscapes from the original single family lots. Two major objectives of the plan will be to: preserve existing natural features while considering introducing new open space and recreational amenities to the site, and integrate within the new plan the energy centre building that is already located within the park property and that will service the West Cambie District Energy field (under construction within the nearby greenway property). Phase 2 (2013) - Construction will include demolishing old structures (on acquired properties); clearing and grubbing of parts of the land; grading and seeding of new landscaped areas; installing storm drainage; rejuvenating and enhancing existing stands of vegetation; constructing pathways and installing site furniture. Project to be funded by the West Cambie Local Area DCC's. 			
	Phase 3 (2014) includes the potential to develop pathways, and other active & passive amenitie		apes, spormeias,	
	Detail planning and design for this phase will o	ccur in 2012.		
		9077 9031 9031 9077 90 9000 9670 9700 9 98 90 90 90 90 90 90 90 90 90 90 90 90 90		

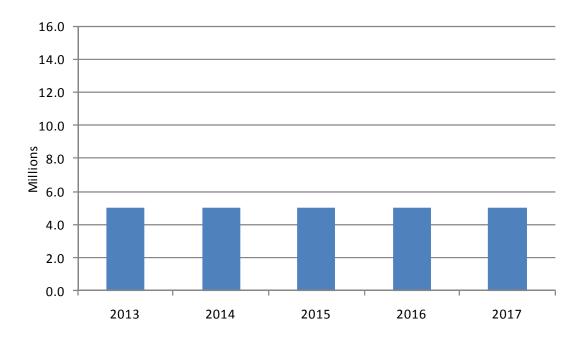
2013 Project Details by Program

Parks

Program:	Parks		Sub-program:	Public Art Program
Project Name:	Public Art Program		Submission ID:	3897
Location:	Various Locations			
Cost:	\$256,754		OBI:	\$10,000
Funding Sources:	Public Art Program:	\$256,754		
Sources: Scope:	 public art included with Community public art p Community education a Collaboration on educa Cultural Centre and Ric Prepare public art opporis anticipated that this fit the City affordable hous For the Private Development Prepublic Art Reserve for implement private lands or City controlled I sites (parks, streets, greenways) based on contributions received less funds to Public Art Provision Concord, 9099 Cook Rei Riverport Flats, 14000 I Bravo, 6180 Cooney Rei Am-Pri, 7600 Garden C 	ay change during the lic art opportunities ects, with funds from blic Art Reserve, \$ buildings: \$10,000 Capital Submission rojects: \$30,000 and promotion of the trional opportunities chanond Museum: \$ chanond for the second for the second for the second for the second for the program for the program (background for	ne project's duration b s and priorities and prive m previously received 100,000 Total, as follo (additional funding for ns for these works) he public art program: s with the Richmond A 55,000 major City initiatives: cted towards public art at 8111 Granville Ave) loper Contributions red integrated with new de ctation that the majori cated in the City Cent follows (budgets reflect \$62,855 \$34,641 \$41,675 \$17,583 \$156,754 ased on 5% from priva	ased on the Public Art vate development funding. contributions by private ws: r public works and facilities \$5,000 rt Gallery, Media Lab, \$50,000 (For 2013-2014 it projects associated with ceived and deposited to the evelopment, on either ty will be on City controlled re, cost to be determined ct actual artwork budget

Land Program 2012-2016

The land acquisition program relates to the acquisition and disposition of real property for the City, as approved by Council, for a variety of Council approved acquisitions.



Land Program

2013 Recommended Land Program

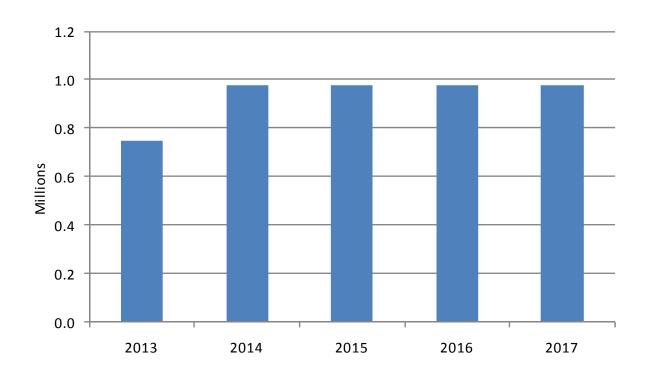
Year	Project Name	Total
		Investment
2013	Strategic Land Acquisition	5,000,000
TOTAL	LAND PROGRAM	5,000,000

2013 Project Details by Program Land

Program:	Land Program	Sub-program:	Land Acquisition
Project Name:	Strategic Land Acquisition	Submission ID:	3496
Location:	Various		
Cost:	\$5,000,000	OBI:	\$ 0
Funding Sources:	Capital Industrial: \$5,000,000		
Scope:	Funds for land acquisition to meet City needs, othe projects, are set aside in the Capital Reserve unde submission is to use land acquisition monies from approved by Council, for a variety of Council appro	er the Industrial Use F this fund as well as a	und. This capital budget

Affordable Housing Program 2013-2017

Affordable Housing is responsible for coordinating the implementation of the Richmond Affordable Housing Strategy – a Strategy that was adopted in 2007 which contains recommendations, policies, directions, priorities, definitions and annual targets for affordable housing in the city. The City is working with other levels of government, the non-profit sector, the private sector, local groups and the community in pursuit of the Strategy's goals.



Affordable Housing Program

2013 Recommended Affordable Housing Program

*The program is dependent on funding sources that are unknown at this time. Should this funding be available the table will be revised.

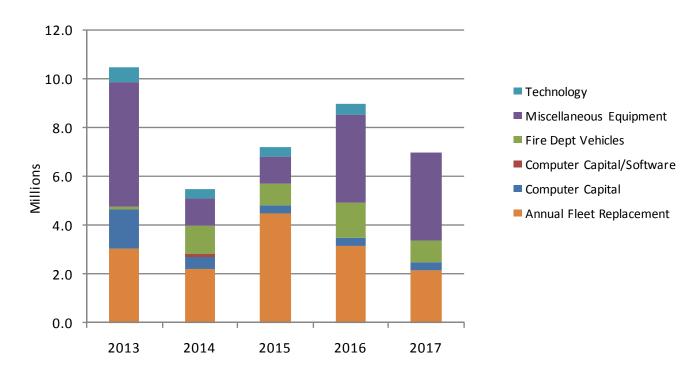
Year	Project Name	Total
		Investment
2013	Affordable Housing Projects- City Wide Development	750,000
TOTAL	AFFORDABLE HOUSING PROGRAM	750,000

2013 Project Details by Program Affordable Housing

Program:	Affordable Housing Project	Sub-program:	Affordable Housing Project	
Project Name:	Affordable Housing Projects- City Wide Development	Submission ID:	5003	
Location:	8111 Granville Avenue/8080 Anderson Road			
Cost:	\$750,000	OBI:	\$ O	
Funding Sources:	Affordable Housing: \$750,000			
Scope:	Project 1: A City-owned site designated for affordable housing, proposed for development by a consortiam of 5 non-profit affordable housing providers. The provision of City contributions will assist the project to achieve financial viability and deliver tenant rents below the Affordable Housing Strategy rates.			
	<image/>			

Equipment Program 2012-2016

The equipment program includes machinery and vehicles for Public Works and Fire Rescue Services, computer hardware, software, library collections, and other miscellaneous equipment.



Equipment Program

Appendix 4

2013 Recommended Equipment Program

	Project Name	Total Investment
Techno	blogy	
2013	Energy Management - 2013 Projects	483,500
2013	Energy Management - Infrastructure Energy Efficiency Upgrade Funding	150,000
Total T	Technology	633,500
Comp	Iter Capital	
2013	Council Chambers Audio Visual Equipment Replacement	397,200
2013	Existing Operational Computer Services Infrastructure Lease Funding	23,439
2013	Annual Existing Operational Desktop Computer Hardware - Recurring	330,000
2013	Fibre Optic Cabling to City Facilities- Phase 8	200,000
2013	ICT Infrastructure Replacement - Mandatory	370,600
2013	PeopleSoft Financials 9.2 Technical Upgrade	142,000
2013	Phone Set Upgrades	134,000
Total C	Computer Capital	1,597,239
Fire Du	ept. Vehicles	
	Fire Vehicle Replacement Reserve Purchases	83,649
	ire Dept. Vehicles	83,649
Δηριμα	I Fleet Replacement	
	Vehicle and Equipment Reserve Purchases (PW and Corporate Fleet)	
2013	venicie and Equipment reserver arenases (i w and obiporate ricet)	3,055,300
	laneous Equipment	3,055,300
Miscel		
Miscel	<i>laneous Equipment</i> Fire Equipment Replacement	318,182
<i>Miscel</i> 2013 2013	<i>laneous Equipment</i> Fire Equipment Replacement	318,182 120,000
<i>Miscel</i> 2013 2013	<i>laneous Equipment</i> Fire Equipment Replacement Fire Replacement Equipment Purchases Food Scraps/Organics Recycling Program Expansion	318,182 120,000 3,250,000
<i>Miscel</i> 2013 2013 2013 2013	<i>laneous Equipment</i> Fire Equipment Replacement Fire Replacement Equipment Purchases Food Scraps/Organics Recycling Program Expansion	318,182
<i>Miscel</i> 2013 2013 2013 2013 2013	Janeous Equipment Fire Equipment Replacement Fire Replacement Equipment Purchases Food Scraps/Organics Recycling Program Expansion Parking Meter Replacement (Pay-Station)	318,182 120,000 3,250,000 328,750

2013 Project Details by Program Equipment

Program:	Equipment Program		Sub-program:	Technology
Project Name:	Energy Management	- 2013 Projects	Submission ID:	4989
Location:	Various City Facility Lo	ocations		
Cost:	\$483,500		OBI:	\$ O
Funding Sources:	Enterprise:	\$483,500		
Scope:	 Scope: Replace coupling temperature and the op 2. Building Envelope Scope: Conduct air seat four corporate building Centre) to reduce ener 3. Richmond Ice Scope: Insulate brine hore use through reduced ruding 4. Works Yards at Scope: Implement recommensures, as per extended 5. Lighting Retroft Scope: Conduct 3-5 ligg facilities, which provide economic returns. 6. Advanced Ener 	aling, weather stripping, an s (City Hall, Cultural Centre rgy loss through conditioner Centre brine pump insulation neaders at Richmond Ice C un-time. automatic controls upgrade ommended heating ventilat rnal consultant's assessme fits ghting retrofit and upgrade p e strong energy efficiency g ergy Management Pre-Desi o eight pre-design assessm sure that potential energy r	d interior compartr e, Gateway, and Ri d air leakage. on entre to reduce bri ion and air-condition ent report. projects at existing jains and demonst gn Assessments ents for energy man anagement proje	nentalization at ichmond Ice ne pump energy oning control infrastructure and rate strong anagement cts are well

2013 Project Details by Program Equipment

Program:	Equipment Program	Sub-program:	Miscellaneous Equipment	
Project Name:	Energy Management – Infrastructure Energy Efficiency Upgrade Funding	Submission ID:	5094	
Location:	Civic Facilities			
Cost:	\$150,000	OBI:	\$ O	
Funding Sources:	Gaming: \$150,000			
Scope:	Provide general funding to support the increased energy efficiency upgrades to a building's energy using systems during project development. Projects will be chosen that are aligned with the work already being carried out by Project Development, and the highest priority will be given to the projects with the strongest business cases.			
	SolarWall® 2 Stage Image: SolarWall® 2 Stage	la stage		

Program:	Equipment Program	Sub-program:	Computer Capital
Project Name:	Council Chambers Audio Visual Equip Replacement	oment Submission ID:	5066
Location:	City Hall		
Cost:	\$397,200	OBI:	\$ O
Funding Sources:	Capital Revolving: \$397,20	0	
Sources: Scope:	<text></text>	equipment available. In the is failed, necessitating cos s have significantly change aming, increased operation	subsequent twelve years tly repairs and equipment ed. This option includes al flexibility with a video

Prog	jram:	Equipment Program		Sub-program:	Computer Capital
Proje Nam	ect le:	Existing Operational Computer Infrastructure Lease Funding	Services	Submission ID:	4907
Loca	ation:	City Hall			
Cost	tt	\$23,439		OBI:	\$ 0
Fund Sour	ding rces:	Lease Provision:	\$23,439		
Scop	be:	2013 Lease Payments:			

Program:	Equipment Program		Sub-program:	Computer Capital
Project Name:	Annual Existing Oper Hardware – Recurring	rational Desktop Computer g	Submission ID:	4897
Location:	City Hall			
Cost:	\$330,000		OBI:	\$ O
Funding Sources:	Other:	\$330,000		
Scope:				

Program: Project Name:	Equipment Program Fibre Optic Cabling to Ci	ty Facilities- Phase 8	Sub-program: Submission ID:	Computer Capital 5045
Location: Cost: Funding Sources:	Various Locations \$200,000 Capital Revolving:	\$200,000	OBI:	\$(42,536)* *OBI does not start until late 2015
Scope:	In addition, running City fib	nd End Date: 2014 I the facilities listed requi sting potential conduit, la re to the various facilities	re a fibre connectior ying of conduit, pulli s could reduce curre	ng of fibre and terminations. nt telephone costs by 60%.
	The funding for telephone s fibre would be provided by the IT Division budget.			

Program: Project Name:	Equipment Program ICT Infrastructure Replacement - Mandatory	Sub-program: Submission ID:	Computer Capital 5096
Location: Cost: Funding Sources:	City Hall \$370,600 Other: \$370,600	OBI:	\$ 0
Scope:	This request funds replacement of existing compute equipment, this funding will allow IT to change the w delivered, taking advantage of technology advances	ay some operationa	

uipment	·		
Program:	Equipment Program	Sub-program:	Computer Capital
Project Name:	PeopleSoft Financials 9.2 Technical Upgrade	e Submission ID:	5081
Location:	City Hall		
Cost:	\$142,000	OBI:	\$ O
Funding Sources:	Capital Revolving: \$142,000		
Scope:		unt Payables, Account R igement. Ine the security setup pro- work' to process Requis- ion, which was implement k of functionality. t user access to account as access to sensitive of mbination Edit, a mandar counts Receivable proce- up as applicable. Insactions to improve day on work oval framework	ocess. ition Approval Workflow nted in the Electronic ing data containing or unauthorized atory enhancement that esses.

2013 Project Details by Program

Equipment

Juipinent		
Program: Project Name:	Equipment Program Sub-program: Phone Set Upgrades Submission	Computer Capital n ID: 5095
Location: Cost: Funding Sources:	City Hall \$134,000 OBI: IT Provision: \$134,000	\$ O
Scope:	Upgrade of existing phone sets with the Avaya 1140	
	In the future we will need to consider the purchase of sets for Fire Watermania, Works Yard, Britannia etc. The replaced sets will ser digital phone fails. This is becoming a common occurrence as the telephones are 12 years old and to replace with a refurbished one new IP 1140 set.	ve as backups in the event that a hardware ages. Most of these

2013 Project Details by Program

Program:	Equipment Program		Sub-program:	Fire Dept Vehicles
Project Name:	Fire Vehicle Replacem	ent Reserve Purchases	Submission ID:	851
Location:	Fire-Rescue			
Cost:	\$83,649		OBI:	\$ O
Funding Sources:	Fire Equipment:	\$83,649		
Scope:	Emergency vehicles (Un	nit 889 Battalion 2) require r	eplacement.	
	approximately \$45,000 -	cost (Unit 889) is \$83,649 C • \$55,000 with the balance r enable it to serve as a com	equired to outfit the	
	R bitalion One DECEMBINATION	F. D. Nº 1		

ղուն	ment				
F	Program:	Equipment Program		Sub-program:	Annual Fleet Replacement
	Project Name:	Vehicle and Equipment Res (PW and Corporate Fleet)	erve Purchases	Submission ID:	604
L	ocation:	Works Yard and Various City	Departments		
C	Cost:	\$3,055,300		OBI:	\$ O
	Funding Sources:	Public Works Equipment: Utility Levy:	\$1,901,500 \$1,153,800		
S	Scope:	Vehicle and equipment replace Fleet Reserve: - 503 - 1987 Art-Tec Flatdeck - 830: 1994 Ford Pick-Up True - 883: Bowmag Compactor - 914: 1996 Flat Deck Trailer - 951: 1998 Dodge Dakota - 960: 1998 JC Trailer Flat De - 974: 1997 Ford F150 Pick-U - 1031, 1033, 1034: 2001 Ford - 1040: 2001 GMC Safari Mini - 1080: 2000 Ford Passenger - 1082: 2001 John Deere Gato - 1114, 1115: 2000 Grumman - 1089: 2001 Ford F-250 Supe - 1094: 2001 Ford F-450 Crew - 1102: 2001 Ford F-450 Crew - 1102: 2001 Ford F-450 Crew - 1112: 2001 Ford F-450 Crew - 1138: 2001 Sterling Elgin Sw - 1139, 1140, 1141: 2001 E-28 - 1148, 1149, 1150: 2001 GM - 1172: 2002 Ford F-450 Crew - 1194: 2003 Ford Cargo Van - 1249: 2004 Dodge Caravan - 1274: 2004 Jacobsen Green - 1275: 2004 Toro Mower - 570: 1989 John Deere Grad Water Utility Reserve: - 940: 1997 Chevy Pick Up True - 1032: 2001 Ford E-250 Cargo - 1074: 2000 Sterling Tandem - 1083, 1106, 1118, 1153: 200 - 1091: 2001 Ford F-250 Supe - 1169: 2001 Cat Backhoe - 1174, 1175: 2001 Message	Trailer ck p d E-250 Cargo Van i Van Bus or Workhorse Van er Cab v Cab v Cab cab Dump Crane veeper 50 Cargo Vans CV Cutaway C Safari Mini Van v Cab s Mower ler uck ck go Van Dump 20 Grumman Workhors er Cab		

4	Program:	Equipment Program		Sub-program:	Miscellaneous
	Project	Fire Equipment Replacement		Submission ID:	Equipment 4465
	Name:			Submission iD.	4405
	Location:	Fire-Rescue			
	Cost:	\$318,182		OBI:	\$ 0
	Funding Sources:	Fire Equipment:	\$318,182		
	Scope:	 Equipment replacement: 55 SCBA units cylinder a Fire fighting hose 30 length 	and pack gths		

	Equipment Program		Sub-program:	Miscellaneous Equipment
Project Name:	Fire Replacement Equipment	Purchases	Submission ID:	5018
Location:	Various			
Cost:	\$120,000		OBI:	\$ O
Funding Sources:	Fire Equipment:	\$120,000		
	Fire Equipment replacement: • Water rescue equipmer • water rescue dr • booties and • personal flotation • Auto extrication hydraul This amount would allow Richm technology.	nt consisting of 20 of o y suits, on devices ic hose, equipment		ne equipment to the new

quipment				
Program:	Equipment Program		Sub-program:	Miscellaneous Equipment
Project Name:	Food Scraps/Organic Expansion	s Recycling Program	Submission ID:	5035
Location:	Richmond Residential	Townhomes and Single-		
Cost:	\$3,250,000		OBI:	\$950,000*
Funding Sources:	Other:	\$3,250,000		
Scope:	 cart assembly acquisition of l scraps cart labels outreach and l 	of approximately 42,000 carts , labelling, preparation and de kitchen catchers to provide to promotional materials ff for program implementation/	livery to all househc each household for	
	Note that this project is proposed to be funded from the sanitation and recycling provision.			
	*OBI to be funded by Utilitie	S		

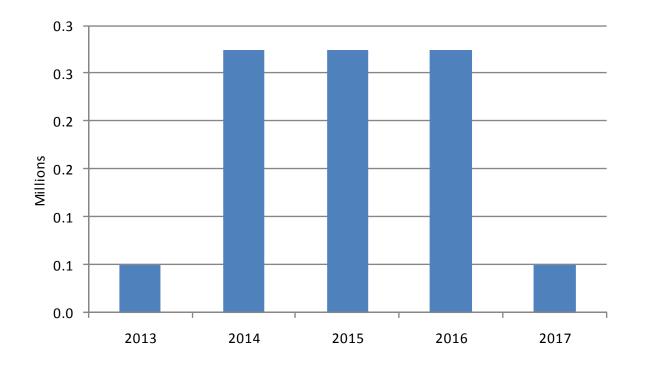
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Program:	Equipment Program	Sub-program:	Miscellaneous Equipment
Project Name:	Annual Library Book Purchases	Submission ID:	4925
Location:	Library		
Cost:	\$1,100,500	OBI:	\$ O
Funding Sources:	Library Provision: \$1,100,500		
Scope:	 This project entails the purchasing, catalog It covers the costs of acquiring the materia to take it out. Conversion of these budgets from operatir annually. There is no specific relationship to other cataloguing, processing and reinforcement 	I and getting it to the ng to capital will start i apital projects. erial including freight c	shelf ready for customers n 2012 and continue costs, plus the cost of

Program:	Equipment Program	Sub-program:	Miscellaneous Equipment
Project Name:	Parking Meter Replacement (Pay-Station)	Submission ID:	4961
Location:	Community Bylaws		
Cost:	\$328,750	OBI:	\$ O
Funding Sources:	Other: \$328,750		
Scope:	Source, acquire and install up to fifty (45) new parkin	g pay-stations;	
	2012 - \$208,750 (approved, currently being sourced 2013 - \$328,750 Total - \$537,500	through RFP)	

Child Care Program 2013-2017

To address child care need, the City will plan, partner and, as resources and budgets become available, support a range of quality, affordable child care including facilities and spaces.



Child Care Program

2013 Recommended Child Care Program

Year	Project Name	Total
		Investment
2013	Child Care Projects- City Wide	50,000
2013	West Cambie Child Care Facility	1
2013	Hamilton Child Care Facility	1
TOTAL	. CHILD CARE PROGRAM	50,002

2013 Project Details by Program Child Care

Program:	Child Care Program	Sub-program:	Child Care Program			
Project Name:	Child Care Projects- City Wide	Submission ID:	4882			
Location:	Various					
Cost:	\$50,000	OBI:	\$ O			
Funding Sources:	Child Care Development Reserve: \$50,000					
Scope:	To ensure sufficient funding is available to administe	r the City's Child Ca	are grant program.			

2013 Project Details by Program Child Care

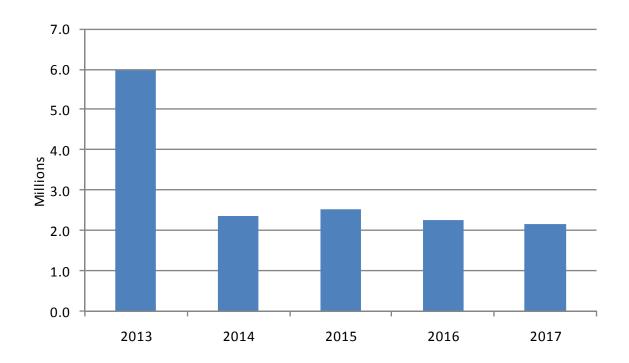
Program:	Child Care Program	Sub-program:	Child Care Program
Project Name:	West Cambie Child Care Facility	Submission ID:	4875
Location:	4033 Stolberg		
Cost:	\$ 1	OBI:	\$17,200
Funding Sources:	Child Care Development Reserve: \$1		
Scope:	Maintenance and Repair/Preventative Maintenance, Operating Expenditures (hydro, gas - first year only) TOTAL	Fire Security Monit	oring \$10,000 \$ 7,200 \$17,200

2013 Project Details by Program Child Care

Program: Project	Child Care Program Hamilton Child Care Facility	Sub-program: Submission ID:	Child Care Program 4916
Name:			
Location:	23591 Westminster Highway		
Cost:	\$ 1	OBI:	\$10,340
Funding Sources:	Child Care Development Reserve: \$1		
Scope:	 The purpose of this request is to be able to budget f the Hamilton Child Care Facility located at 23591 W The City will lease the facility to the child ca On-going facility operation costs will be the (including utilities). The City will be responsible for capital main Projected occupancy date is scheduled for 2 Year 2 OBI (2013) projected at \$10,340 bas which includes pump operation and mainter 	estminster Highway re operator for a nor responsibility of the tenance expenditure 2012-2013. sed on 2012 estimat	r. minal fee of \$1 per year. child care provider es as required. es for the 3,400 sf facility,

Internal Transfers/Debt Program 2012-2016

The internal transfers/debt program relates to the use of capital funding for items that do not result in tangible capital assets. This includes: the repayment of capital funds borrowed from other internal sources of funding, external debt repayment and transfers to the operating budget for items that do not meet the asset capitalization criteria.



Internal Transfer / Debt Repayment

2013 R Internal Transfer/Debt Program

Year	Project Name	Total
		Investment
2013	Parkland Acquisition	4,500,000
2013	River Rd/North Loop (2005) Repayment	100,000
2013	Shovel - Ready Grant (2009) Repayment	77,263
2013	T1368/1369 - No. 2 Road Bridge	1,280,300
TOTAL	. INTERNAL TRANSFERS/DEBT REPAYMENT	5,957,563

2013 Project Details by Program Internal Transfers / Debt Repayment

Program:	Internal Transfers/Debt Repayment	Sub-program:	Internal Transfers/Debt Repayments
Project Name:	Parkland Acquisition	Submission ID:	930
Location:	As per Parks DCC land acquisition plan.		
Cost:	\$4,500,000	OBI:	\$ 0
Funding Sources:	Parks Acquisition DCC: \$4,232,250 Parks Acquisition City Assist: \$267,750		
Scope:	Repayment of land acquisition as prioritized in the strategy for the purposes of creating or completing city's growing population. The funding is typicall end.	ng parks and open s	spaces to meet the needs of the
		t Scale NTS 201	

2013 Project Details by Program Internal Transfers / Debt Repayment

Program:	Internal Transfers/Debt Payment			Sub-p	orogram:	n: Internal Transfers/D Payment	
Project Name:	River Rd/North	n Loop (2005)) Repayment	Subm	nission ID:	2302	
Location:	Finance						
Cost:	\$100,000			OBI:		\$ 0	
Funding Sources:	Roads DCC:		\$100,000				
Scope:	A total of \$18M The loan amorti			DCCs to Surplus	over 19 yea	ars.	
	Payments 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	2007 1 2008 1 2009 1 2010 1 2011 1 2012 1 2013 1 2014 1 2015 1 2016 1 2017 1 2018	Balance [7,100,000 [5,928,924 [6,236,436 [4,937,712 [3,593,532 [3,601,095 [3,777,133 [4,059,333 [4,451,410 [3,640,209 [2,432,560 [1,182,644 9,888,981 8,550,039 7,164,238 5,828,240 4,445,483 3,014,329 1,533,084	$\begin{array}{r} \underline{Payment}\\ (1,769,576)\\ (1,200,000)\\ (1,867,000)\\ (1,867,000)\\ (468,210)\\ (300,000)\\ (200,000)\\ (100,000)\\ (100,000)\\ (1,317,000)\\ (1,685,056)\\ (1,685,056)\\ (1,685,056)\\ (1,685,056)\\ (1,685,056)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,746)\\ (1,586,76$	Intere 598,50 557,51 568,27 522,82 475,77 476,03 482,20 492,07 505,79 477,40 435,14 391,39 346,17 299,25 250,74 203,98 155,59 105,50 53,65	00 12 75 20 74 38 00 77 39 07 40 31 40 31 44 838 20 1	Principal 1,171,076 642,488 1,298,725 1,344,180 (7,564) (176,038) (282,200) (392,077) 811,201 1,207,649 1,249,916 1,293,663 1,338,942 1,385,805 1,335,998 1,382,758 1,431,154 1,481,245 1,533,088

2013 Project Details by Program Internal Transfers / Debt Repaymen

ite	ernal Transfers	/ Debt Repayment					
	Program:	Internal Transfers/Debt Payment			Sub-program:	Internal Transfers/Debt Payment	
	Project Name:	Shovel - Ready	Grant (20	009) Repaym	ent	Submission ID:	3778
	Location:	Finance					
	Cost:	\$77,263				OBI:	\$ O
	Funding Sources:	Roads DCC:		\$77,2	263		
	Scope:	The total amount 2010.	borrowed	d in 2009 was	s \$626,666 an	d is to be repaid ov	er 10 years beginning in
		The 2013 payme	nt of \$77,	263 is the 4th	n of 10 equal p	payments	
		The loan amortize	ation sche	edule is:			
		Payment 1 2 3 4 5 6 7 8 9 10	Year 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019	Balance 626,666 574,470 520,185 463,730 405,016 343,954 280,449 214,404 145,717 74,283	Payment \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,263) \$(77,254)	Interest 25,067 22,979 20,807 18,549 16,201 13,758 11,218 8,576 5,829 2,971	Principal 52,196 54,284 56,456 58,714 61,062 63,505 66,045 68,687 71,434 74,283
		11		4	-		

2013 Project Details by Program Internal Transfers / Debt Repayment

Program:	Internal Transfers/Debt Payment	Sub-program:	Internal Transfers/Debt Payment
Project Name:	T1368/1369 - No. 2 Road Bridge	Submission ID:	700
Location:	Finance		
Cost:	\$1,280,300	OBI:	\$ O
Funding Sources:	Roads DCC: \$1,280,300		
Scope:	The \$17.6M debt is being repaid over 20 years begi The final 2013 payment amount is \$1,280,300.	inning in 1994 and c	ompleting in 2013.

2013 Unfunded Project Details

	-		
Program:	Infrastructure Program	Sub-program:	Roads
Project Name:	Undergrounding - Hydro/Telus No 3 Rd	Submission ID:	4030
_	_	Submission ID: OBI: 3 Road from Gran ad cables/wires and available up to \$44 program.	4030 \$ 0 ville Avenue to d the placement of

Program:	Infrastructure Program	Sub-program:	Drainage
Project Name:	Burkeville Drainage Improvements	Submission ID:	4974
Location:	Burkeville Area		
Cost:	\$500,000	OBI:	\$1,240
Funding Sources:	Drainage Utility: \$500,000		
Scope:	This project will begin the installation of new dra conceptual designs currently being prepared for		ccordance with
	The project is estimated to take 3 months to con of 2013.	nplete. Construction will	begin in the summe
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2013 Unfunded Project Details

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Location: No 2 Road North Cost: \$3,500,000 Funding Sources: Drainage Utility: \$3,336,785 Drainage Utility: \$3,350,785 Drainage City: \$161,833 Drainage City: \$161,833 Cost: Demolish the existing pump station and rebuild it to a modem standard. Increase pumping devides and raise the dike locally to either 4.0m or 4.7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single eyaer project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Methanical (19%) \$2,275,000 Methanical (19%) \$265,000 Electrical (16%) \$560,000 State City is estimated to take of months. Ideally, construction will begin spring could the state of the state o	Program: Infrastructure Pr	ogram	Sub-program:	Drainage
Cost: \$3,500,000 OB: \$0 Funding Sources: Drainage Utility: \$3,336,785 Drainage DCC: \$161,583 Drainage City Assit: \$1,632 Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping apartity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locality to either 4,000 or 4,7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Electrical (16%) \$2,275,000 Electrical (16%) \$2,275,000 Electrical (16%) \$2,020 boother become begin spring 2014. Tot Components: Electrical (16%) \$2,000 Electrical (16%) \$2,000 Electrical (16%) S660,000 Electrical (16%) State data data data data data data data	Project Name: No 2 Road North	Pump Station Upgrade	Submission ID:	4827
Cost: \$3,50,000 OB: \$0 Funding Sources: Drainage Utility: \$3,336,785 Drainage DCC: \$161,583 Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping capacity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locality to either 4.00 or 4.7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost: Major Cost Components: Civit (6%) \$2,275,000 Mechanical (19%) \$560,000 Electrical (16%) \$2,200 Nocth Buckwater structure in the detailed design project in the detailed project project project				
Cost: \$3,500,000 OB: \$0 Funding Sources: Drainage Utility: \$3,336,785 Drainage DCC: \$161,583 Drainage City Assit: \$1,632 Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping apartity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locality to either 4,000 or 4,7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Electrical (16%) \$2,275,000 Electrical (16%) \$2,275,000 Electrical (16%) \$2,020 boother become begin spring 2014. Tot Components: Electrical (16%) \$2,000 Electrical (16%) \$2,000 Electrical (16%) S660,000 Electrical (16%) State data data data data data data data	Leasting No.2 Dood North			
Funding Sources: Drainage Utility: \$3,336,785 Drainage City Assist: \$1,632 Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping capacity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locally to either 4.0m or 4.7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Evil (65%) \$2,275,000 Mechanical (19%) \$560,000 Electrical (18%) \$560,000 Demoletion the cost of the disting pump station reliability and reduce flooding. Viol (65%) \$560,000 Demoletion the cost of the disting pump statice to take 6 months. Ideally, construction viewer pumping elevation. Demoletion the cost of the disting pump station reliability and reduce flooding. Divid (65%) \$2,275,000 Mechanical (19%) \$2,000 Demoletion the cost of the disting pump station reliability and reduce flooding. Divid (65%) \$2,000 Divid (65%) \$000 Divid (65%) \$000 Divid (65%) \$000 </th <th></th> <th></th> <th>0.51</th> <th>A O</th>			0.51	A O
Drainage DCC: \$\frac{1}{5}\frac{15}{32}\$ Scope: Demolish the existing pump station and rebuild it to a modern standard. Increase pumping capacity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locally to either 4.0m or 4.7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Civil (65%) \$2.275.000 Mechanical (19%) \$2650.000 Electrical (18%) \$2.275.000 Mechanical (19%) \$260.000		A 0 000 7 05	OBI:	\$ 0
capacity by 151% and lower the low water pumping elevation. Seismic upgrades and raise the dike locally to either 4.0m or 4.7m which will be determined during the detailed design phase. Landscape the construction area. The project is estimated to take 6 months. Ideally, construction will begin spring 2014. This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Civil (65%) \$2,275,000 Mechanical (19%) \$266,000 Electrical (16%) \$560,000	Drainage DCC:	\$161,583		
This is a single year project that is part of a larger strategy to increase the City's drainage capacity, increase pump station reliability and reduce flooding. Major Cost Components: Civil (65%) \$2,275,000 Mechanical (19%) \$660,000 Electrical (16%) \$560,000	capacity by 151% the dike locally to	and lower the low water pumping e either 4.0m or 4.7m which will be d	elevation. Seismic u	pgrades and raise
Civil (65%) \$2,275,000 Mechanical (19%) \$665,000 Electrical (16%) \$560,000	This is a single ye	ar project that is part of a larger stra	ategy to increase th	
NO.2 ROAD HORTH DISCHARGE STRUCTURE	Civil (65%) Mechanical (19%)	\$2,275,000) \$665,000		

2013 Unfunded Project Details Appendix 5 Program: **Infrastructure Program** Sub-program: **Sanitary Sewer Project Name: Miscellaneous SCADA System Improvements** Submission ID: 4599 Location: Various Sites \$250,000 Cost: OBI: \$1,003 Sanitary Utility: \$250,000 **Funding Sources:** In order to effectively monitor over two hundred sites within the City, continuous upgrades Scope: need to be made to our systems so that we can rely on our SCADA to provide accurate information. This will allow the City to remain current with emerging technologies and to react appropriately to security threats. ENTER CLEAR - 4 9 . 7 0 1 2 8 4 5 6 7 8 Unfunded 2013

2

Program:	Infrastructure Program	Sub-program:	Sanitary Sewer
Project Name:	Public Works Minor Capital - Sanitary	Submission ID:	4823
Location:	Various Locations		
Cost:	\$300,000	OBI:	\$0
		OBI.	φΟ
Funding Sources	 Sanitary Utility: \$300,000 These are minor upgrades to our sewerage info 		
	upgrades to pump stations, improved operation requirements, minor repairs to manholes or val improve efficiencies, minor forcemain repairs a require site specific repairs.	ve boxes, testing of new	technologies to

Unfunded 2013

Program:	Building Program	Sub-program:	Major Building
Project Name:	Conservation Plans for Heritage buildings	Submission ID:	5058
-ocation:	Various		
Cost:	\$75,000	OBI:	\$ O
Funding Sources:	Other: \$75,000		
Scope:	The Conservation Plans would include, but not be and interior maintenance needs of each building, y facilities plans, recommended ways in which to ma heritage integrity, a statement of significance and defining properties of each building and CAD draw	working in conjunction aintain the buildings w a written statement ou	with the FVR hile preserving the
	<image/> <image/>	OREAT ROOM	

2	013 Unfunded Pi	roject Details		Appendix 5
	Program:	Building Program	Sub-program:	Major Building
	Project Name:	Watermania Major Infrastructure Replacement	Submission ID:	5061
	Location:	14300 Entertainment Way		
	Cost:	\$840,000	OBI:	
	Funding Sources:	Building and Infrastructure: \$840,000		
	Scope:	Replacement of sound absorbing panels, painting of (beams, columns & ceiling), and replacement of slide Secondary Structural Review reports.		
		<image/> <caption></caption>		

2013 Unfunded Project Details

Appen	dix	5
- ppoi		-

Program:	Parks Program		Sub-program:	Minor Parks
Project Name:	Parks Ageing Infrastructure Repl Program	acement	Submission ID:	3473
Location:	Hugh Boyd Oval			
Cost:	\$100,000		OBI:	\$ 0
Funding Sources:	Gaming: \$100,000			
Scope:	For 2013, Hugh Boyd Oval retrofit e	estimates are:		
	Timber board replacement Steel Frame replacement Asphalt repairs bleachers & bench replacement Total Works would be conducted before t	\$55,000 \$25,000 \$15,000 <u>\$5,000</u> \$100,000 the full soccer sea	son start in Septerr	ıber.

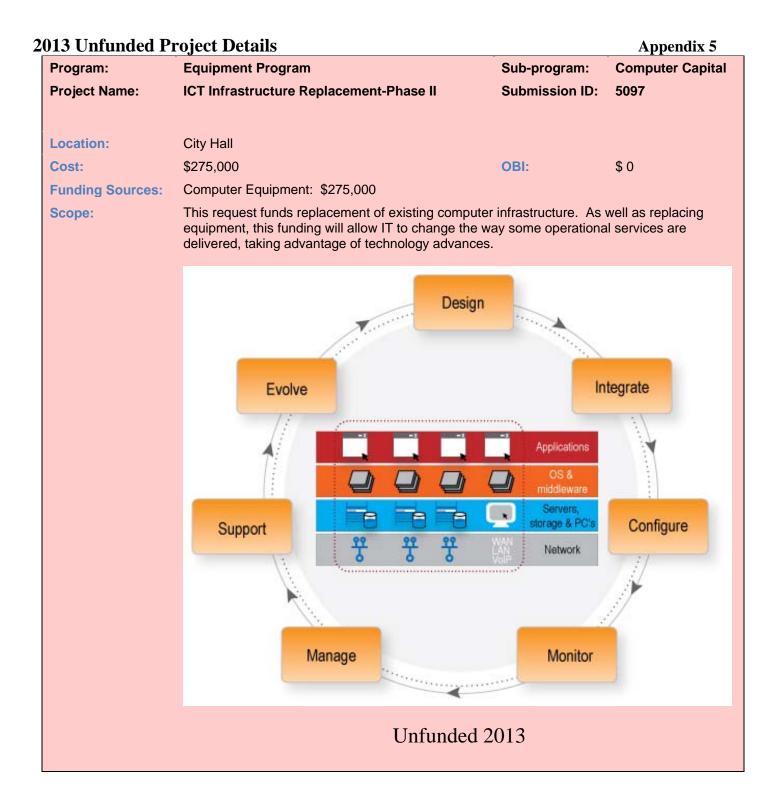


Unfunded 2013

2013 Unfunded Project Details

013 Unfunded Pr			Appendix 5
Program:	Parks Program	Sub-program:	Public Art
Project Name:	Oval Precinct Public Art Plan	Submission ID:	4326
Location:	Oval Precinct		
Cost:	\$500,000	OBI:	\$10,000
Funding Sources:	Capital Revolving: \$500,000		
Scope:	Phase 4 consists of 3 additional opportunities identif The first of these opportunities is proposed for 2013 to complete the Oval Precinct Public Art Plan:		
	Construction of the signature art piece in the Riversi \$393,700	de Gathering (north	side Festival Plaza):
	15% contingency: \$59,055 12% Management fees: \$47,245		
	Total for 2013: \$500,000		

Unfunded 2013





Report to Committee

TO AP NN 52012

October 3, 2012

01-0105-00/Vol 01

Re:	2013 Council and Committee Meeting Schedule	
From:	David Weber Director, City Clerk's Office	File:
To:	General Purposes Committee	Date:

Staff Recommendation

That the 2013 Council and Committee meeting schedule, attached to the staff report dated October 3, 2012, from the Director, City Clerk's Office, be approved, including the following revisions as part of the regular August meeting break and December holiday season:

- (1) That the Regular Council Meetings (open and closed) of August 12, August 26, and December 23, 2013 be cancelled;
- (2) That the August 19, 2013 Public Hearing be re-scheduled to Tuesday, September 3, 2013 at 7:00 pm in the Council Chambers at Richmond City Hall.

Paril Wiles

David Weber Director, City Clerk's Office (604-276-4098)

Att. 1

REPORT CONCURRENCE		
CONCURRENCE OF GENERAL MANAGER		
REVIEWED BY SMT SUBCOMMITTEE	INITIALS:	
REVIEWED BY CAO	INITIALS:	

Staff Report

Origin

For many years, Council has supported a summer meeting break during August, and adjustments to the meeting schedule during the December holiday season. Accordingly, the Council meeting calendar is being presented at this time (Attachment 1) to provide certainty and more advance notice of Council's schedule for the coming year.

Analysis

August meeting break

In accordance with the Council Procedure Bylaw, Council resolutions are required for any changes to the prescribed Council meeting schedule. Therefore, to accommodate the August meeting break, it is recommended that the Regular Council meetings of August 12 and 26, 2013 be cancelled.

Changes to the Committee meeting dates can be altered at the call of the Chair, as circumstances arise closer to the dates of the meetings, and do not require a resolution. The only change that staff propose to the Committee schedule is a change to the Parks, Recreation and Cultural Services Committee that would normally fall on July 23rd, 2013, the day after the last Council meeting before the August meeting break. Instead, and in order for Council to consider any recommendations from this meeting at the Regular Council meeting of July 22nd, 2013, it is proposed that the PRCS Committee meeting be moved to the previous week (Thursday, July 18th).

With regard to the August Public Hearing meeting, in keeping with past practice, staff propose it be re-scheduled from August 19 to September 3, 2013. This change to the Public Hearing schedule minimizes the delay, due to the summer meeting break, for consideration of land use applications that have been given first reading. There would be no need for a second scheduled Public Hearing during the third week of September.

December holiday season

City Hall will be closed from Wednesday, December 25, 2013 and re-open on Thursday, January 2, 2014 in recognition of the holiday season. Given this schedule and the lateness of the date of the second Regular Council meeting in December, it is recommended that the Council meeting on the evening of December 23, 2013 also be cancelled. In its place, and in accordance with past practice, a Special Council meeting would be called during the week of December 16th in conjunction with one of the last Committee meetings of the year in order to deal with any business arising from the committees that is of a time-sensitive nature.

Financial Impact

None.

Conclusion

It is recommended that the 2013 Council and Committee meeting schedule be approved with the suggested allowances for the regular Council meeting break in August, and the holiday season in December, on the understanding that a Special Council Meeting can be called with 24 hours notice should any unusual or urgent circumstances arise. Such a meeting may be facilitated using a conference call, as permitted by the Council Procedure Bylaw, for those Council members who wish to participate but are unable to attend in person.

Gail Johnson Manager, Legislative Services (604-276-4006)

2013

Attachment 1

											-									
SUN	MON	TUE	WED	тни	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	รบท	MON	TUE	WED	тнυ	FRI	SAT
	JANUARY					FEBRUARY					MARCH									
		STAT	2	3	4	5						1	2						1	2
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13	co 14	cs 15	DP 16	17	18	19	10	STAT 11	со 12	cs dp 13	14	15	16	10	11	cs 12	DP 13	14	15	16
20	бр рн 21	рс 22	РШТ 23	24	25	26	17	GP PH 18	рс 19	РWT 20	21	22	23	17	GP PH 18	рс 19	20 DP	21	22	23
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13	STAT 14	15	cs dp 16	17	18	19	10	STAT 11	12	cs di 13	14	15_	16	15	CP PH	рс 17	рит 18	19	20	21
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	co 28	PRC 29	DP 30	31			24	2 5	PRC 26	ор 27	28	29_	30	29	30	31	STAT	2 JAN	3 JAN	
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CO Regular Council Mtg., 7:00pm

Regular (Closed) Council Mtg., 4:00pm

CS Community Safety, 4:00pm

DP Development Permit Panel, 3:30pm

FC Finance, following 1st General Purposes Meeting of each month

GP General Purposes, 4:00pm

Note: All meeting dates are subject to change.

PC Planning, 4:00pm

PK Public Hearing, 7:00pm

PRC Parks, Recreation & Cultural

Services, 4:00pm

PWT Public Works &

Transportation, 4:00pm

CNCL - 182



Report to Committee

CIP NON 57212

12-8275-05/2012-Vol 01

To:	General Purposes Committee	Date:	October 9, 2012
From:	W. Glenn McLaughlin Chief Licence Inspector & Risk Manager	File:	12-8275-05/2012 01
Re:	Millennium Karaoke Ltd. Unit 201 - 4451 No. 3 Road Liquor Primary Application		

Staff Recommendation

That the application by Millennium Karaoke Ltd., for a Liquor Primary Licence at 4451 No. 3 Road Unit 201, in order to offer liquor service, be supported and that a letter be sent to the Liquor Control and Licensing Branch advising that:

- 1) Council recommends the issuance of the proposed licence based on the lack of community responses received and that the operation will not have a significant negative impact on the community.
- 2) Council's comments on the prescribed criteria (set out in section 10(3) of the Liquor Control and Licensing Act Regulations) are as follows;
 - a) The location of the establishment is zoned Auto-Oriented Commercial (CA) and the proposed use was reviewed and conforms to the regulations for the area.
 - b) The proximity of the proposed location to other social or recreational and public buildings was considered. There are no public schools or parks within a 50 metre radius of the proposed liquor primary location.
 - c) That a LCLB application for a 100 person capacity operation, with liquor service hours of 2:00 p.m. to 2:00 a.m. Monday to Sunday, be supported. Support for a 150 person capacity operation is not given.
 - d) The number and market focus or clientele of liquor primary licence establishments within a reasonable distance of the proposed location was considered.
 - e) The potential for additional noise in the area if the application is approved was considered.
- 3) As the operation of the establishment as a liquor licensed establishment might affect nearby residents, the City gathered the view of the residents as follows:

- a) As per City Policy, residents, property owners and businesses within a 50 metre radius of the subject property were contacted by letter detailing the application and were provided with instruction on how comments or concerns could be submitted.
- b) In addition, signage was posted at the subject property and three public notices were published in a local newspaper. This signage and notice provided information on the application and instruction on how community comments or concerns could be submitted.
- 4) Council's comments and recommendations respecting the views of the residents are as follows:
 - a) There were no responses to all public notifications and based on the lack of any responses received from the community, Council considers that the application is acceptable to the majority of the community and residents and businesses in the nearby area.

 \mathbf{i}

W. Glenn McLaughlin Chief Licence Inspector & Risk Manager (604-276-4136)

Att.

REPORT CONCURRENCE					
CONCURRENCE OF GENERAL MANAGER					
A-					
	INITIALS:				
SUBCOMMITTEE	Æ				
REVIEWED BY CAO	INITIALS:				
	9				

Staff Report

Origin

The Provincial Liquor Control and Licensing Branch (LCLB) issues licences in accordance with the Liquor Control and Licensing Act (the "Act") and the Regulations made pursuant to the Act.

Local government is given opportunity to provide comments and recommendations to the LCLB, with respect to liquor licence applications and amendments. For new Liquor Primary Licences, the process requires that local government, in providing comments with respect to the licence application, take into account the following criteria:

- the location of the establishment
- the proximity of the establishment to other social or recreational facilities and public buildings
- the person capacity and hours of liquor service of the establishment
- the number and market focus or clientele of liquor primary licence establishments within a reasonable distance of the proposed location
- the impact of noise on the community in the immediate vicinity of the establishment and;
- the impact on the community if the application is approved.

If the operation of the establishment as a licensed establishment may affect nearby residents, the local government must gather the view of the residents.

This report deals with an application submitted to LCLB and to the City of Richmond by Don Lui (the Applicant), owner of Millennium Karaoke Ltd., operating from premises located at Unit 201 – 4451 No. 3 Road, for the following;

• to add a Liquor Primary Licence to the existing karaoke service operation in order to sell all types of liquor from 2:00 p.m. to 2:00 a.m. Monday to Sunday with a capacity of <u>150</u> patrons.

Analysis

Location of the establishment

The property is situated in the planning area of City Centre and is one of two buildings on the property parcel. The two buildings are comprised of several commercial businesses that offer the general public a variety of retail services as well as commercial entertainment services.

The property is zoned Automobile-Oriented Commercial District (CA) and the Applicant's current business licence is for a 13 room karaoke service with retail sales of light refreshments (bubble tea, pop) and snacks. The Applicant's proposal to add a liquor primary licenced establishment in conjunction with the existing business licence is consistent with the permitted uses in this zoning district. The business has been in operation since 2007.

Proximity to other social or recreational and public buildings

There is a private badminton centre and a karate club but no public schools or parks with a 50 metre radius of the property.

Person capacity and hours of liquor service

The Applicant has applied for a 150 person capacity operation with operating hours of 2:00 p.m. to 2:00 a.m. Monday to Sunday. As the occupant load under the building permit was approved and issued for a maximum of 100 persons, the City can only provide support for this approved occupant load.

If the Applicant proposes to increase the occupant load, a building permit and City approval would be required.

Other Liquor Primary establishments in the area

There are 6 establishments that have a Liquor Primary Liquor licence within a 800 metre radius of the Applicant's location.

Impact of noise

The location is surrounded by a mix of commercial uses. The lack of negative feedback from the occupants in the area indicates that it is not expected that the proposal will generate any additional noise other than the street noise generally associated with closing time dispersals.

Impact on the Community

The City relies, in part, on the response from the community to any negative impacts of the liquor licence application. Having received no responses from those contacted in the consultation area and none from the city-wide public notifications, staff feel that support of this application is warranted due to the lack of negative public feedback.

Views of nearby residents, businesses and property owners

To satisfy LCLB requirements, the City's review process requires that the public be notified of the liquor licence amendment application and be given an opportunity to express any concerns related to the proposal.

The City's process for reviewing applications for liquor related permits is prescribed by the Development Application Fees Bylaw 7984 which under section 1.9.1 calls for:

- 1.9.1 Every **applicant** seeking approval from the **City** in connection with:
 - (a) a licence to serve liquor under the Liquor Control and Licensing Act and Regulations;

must proceed in accordance with subsection 1.9.2.

1.9.2 Pursuant to an application under subsection 1.9.1, every applicant must:

- 5 -

- (b) post and maintain on the subject property a clearly visible sign which indicates the intent of the application; and
- (c) publish a notice in at least three consecutive editions of a newspaper that is at least weekly in the area affected by the application.

In addition to the advertised public notice requirements set out in Section 1.9.2, staff have adapted from a prior bylaw requirement, the process of the City sending letters to businesses, residents and property owners within a 50-metre radius of the establishment (Attachment 1). This letter provides details of the proposed liquor licence application and requests the public to communicate any concerns to the City.

There are 9 property parcels within the consultation area. On August 28, 2012, letters were sent to 453 businesses, residents and property owners to gather their views on the application, two of these letters were returned as undeliverable. As of September 28, 2012, there have been no responses from the community from the mail out, the posted signage or newspaper publications.

DETAILS	
August 16, 2012	
New Liquor Primary Licence	
Unit 201 – 4451 No. 3 Road	
Monday to Sunday, 2:00 p.m. to 2 a.m.	
Auto-Oriented Commercial (CA)	
Don Lui	
August 22, 2012	
August 22, 24, 29, 2012	
August 28, 2012	
-	August 16, 2012New Liquor Primary LicenceUnit 201 – 4451 No. 3 RoadMonday to Sunday, 2:00 p.m. to 2 a.m.Auto-Oriented Commercial (CA)Don LuiAugust 22, 2012August 22, 24, 29, 2012

The following table is a summary of the application data and dates:

The public consultation period for the application ended on September 28, 2012.

Non-Regulatory Criteria

Other Agency Comments

As part of the review process, staff requested comments from Vancouver Coastal Health, Richmond RCMP, Richmond Fire-Rescue and the City's Building Permit and Business Licence Departments.

The only comment received was that the building permit occupancy load was approved for a maximum of 100 persons, if the Applicant wishes to increase this number, plans would be required to be submitted and approved.

Financial Impact

There is no financial impact.

Conclusion

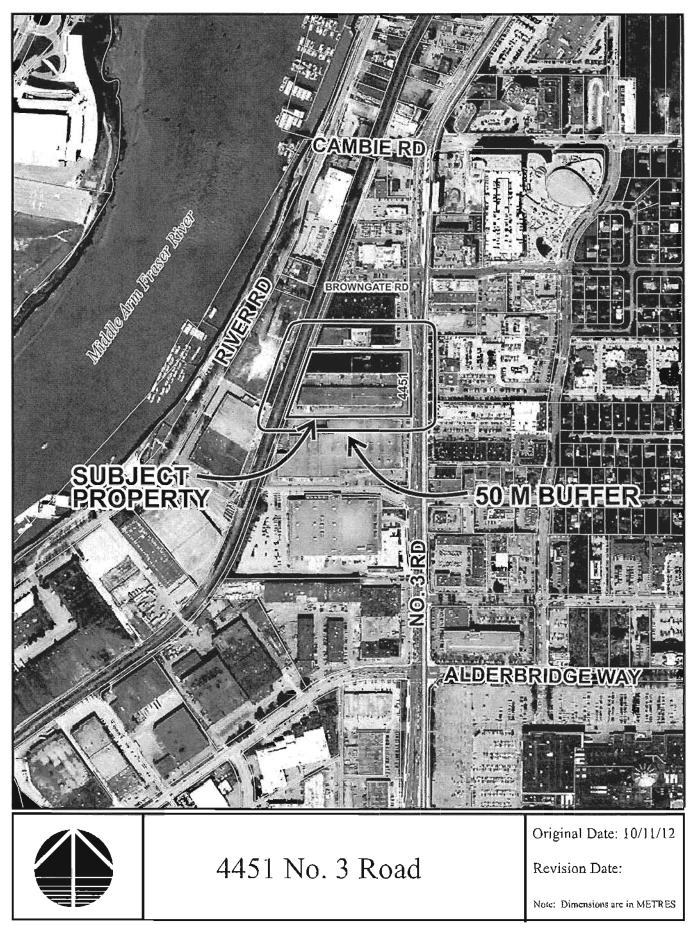
Following the public consultation period, staff have reviewed the application and considered it in light of the legislated review criteria.

Given that the only comment received from the various agencies contacted was in regards to the maximum occupant load and that no responses were received from the public consultations, staff recommend that Council provide a Resolution to LCLB supporting the application for a Liquor Primary licence with the operating hours of Monday to Sunday 2:00 p.m. to 2:00 a.m. with a maximum occupant load of 100 persons.

Joanne Hikida Supervisor, Business Licence (604-276-4155)

JMH:jmh

Attachment 1





Re:	Community Charging Infrastructure Funding Agree	ment	
From:	Tom Stewart, AScT. Director, Public Works Operations	File:	10-6000-01/2012-Vol 01
То:	General Purposes Committee	Date:	October 12, 2012

Staff Recommendation

That the City enter into an agreement with the Fraser Basin Council in respect to funding for the installation of ten community charging stations as described in the report titled Community Charging Infrastructure Funding Agreement, from the Director – Public Works Operations and on the terms and conditions set out in the report, including specifically that the City grant an indemnity to Fraser Basin Council for any losses that the Fraser Basin Council may suffer in relation to their connection with this project.

4

Tom Stewart, AScT. Director, Public Works Operations (604-233-3301)

Att. 1

REPORT CONCURRENCE									
ROUTED TO: Law			RAL MANAGER						
REVIEWED BY SMT SUBCOMMITTEE	INITIALS:	REVIEWED BY CAO	INUTIALS:						

Staff Report

Origin

At their May 28, 2012 meeting, Council approved the following recommendation:

"That an application for a community electric vehicle charging plan and infrastructure grant be submitted to the Fraser Basin Council upon announcement of the availability of provincial funding for this work."

Two applications were subsequently submitted on June 27, 2012 – one under the planning incentive and one under the charging station incentive. The City was not successful in our planning incentive application, however, was successful under the charging station incentive. In order to secure the opportunity for this funding, the City is required to enter into a contribution agreement with the Fraser Basin Council. This report presents and seeks approval to enter into the Community Charging Infrastructure (CCI) Fund Agreement.

Analysis

Background:

The Province is providing a \$6.28 million funding incentive to support planning and installation of community-wide electric vehicle charging stations. The objective is to achieve 570 level two publicly-accessible charging stations throughout the province, approximately one-half of which are anticipated to be in the Metro Vancouver and Southern Vancouver Island regions – with an allocation of approximately \$2.74 million. The funding is being managed by the Fraser Basin Council. The overall objective is to reduce reliance on fossil-fuel vehicles and related emissions by providing community infrastructure to promote consumer confidence in the electric vehicle market.

City Funding Application:

The City submitted two applications for funding consideration:

- 1. **Planning Incentive:** This application was to prepare a community-wide charging infrastructure plan, including a broader strategy and contextual overview of potential charging infrastructure throughout Richmond. Funding in the amount of \$26,000 was sought through this incentive, however, was denied by the Fraser Basin Council. This application was denied as the focus of this financial incentive is based on planning activities around specific charging station installations and not on broader planning work. As a result, this work is continuing on a reduced scale through an inter-departmental staff team and will be presented to Council at a future date.
- 2. Charging Station Incentive: This application included installation of two charge points at the following locations, for a total of ten stations:
 - Richmond City Hall
 - Steveston Community Centre
 - Cambie Community Centre

- Thompson Community Centre
- Works Yard

Funding of up to \$40,000 (\$4,000 per station or 75% of total costs) was requested under this incentive and received approval, subject to the terms and conditions under the CCI Fund Agreement, Attachment 1. Note: the specific locations of the charge points at the above locations is shown in Schedule D of the agreement.

Key terms of the agreement include:

- a) Carry out the scope of the project as described, with no alterations without the Fraser Basin Council's consent.
- b) Completion of all installations by March 31, 2013 and submission of final report by April 10, 2013.
- c) Use of the funding contribution solely for project-related costs.
- d) Administrative matters including proper accounting of costs, project insurance, acquisition of required permits and approvals, etc.
- e) An ownership and indemnity clause which includes agreement that the project is owned solely by the City and in favour of the Fraser Basin Council for all losses, claims, etc. that may be suffered by the Fraser Basin Council associated with their connection to this project.
- f) The opportunity to participate in a real-time use pilot program to capture and study the electricity use of the charging stations -- which staff recommend joining in order to gain insights about use and energy demand at the charging stations.

Financial Impact

By entering into this agreement, the City will receive up to \$40,000 in grants from the Fraser Basin Council to offset the costs of the charging station installation project.

The total cost of this project is estimated to be \$56,375 which includes \$48,375 in City costs and \$8,000 in City in-kind costs (electrical staff time), after \$40,000 in anticipated grant funding from the Fraser Basin Council. Funding for this project is available under the 2011 -- Fleet Vehicle/Equipment capital project (40530). Total project costs will be charged to this project and the associated grant funding will be credited back to the Fleet Vehicle/Equipment Reserve once received.

Conclusion

The City was successful in obtaining approval for grant funding from the Fraser Basin Council for up to \$40,000 for the installation of ten electric vehicle charge points at various City facilities. By participating in this project, the City is helping to lead and encourage uptake in the electric vehicle market as part of helping to reduce vehicle emissions. The Fraser Basin Council

Suzanne Bycraft Manager, Fleet & Environmental Programs (604-233-3338)

SJB:

Attachment 1

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THIS AGREEMENT is dated for reference this 24 day of September, 2012.

BETWEEN:

Fraser Basin Council, a society incorporated under the laws of British Columbia having offices at 1st Floor, 470 Granville Street, Vancouver, British Columbia V6C 1V5

(the "Council")

-and-

The City of Richmond, 5599 Lynas Lane, Richmond, BC V7C 5B2

(the "Recipient")

WHEREAS:

- A. The Council is in receipt of funding for the Community Charging Infrastructure initiative under a contribution agreement (the "CCI Fund Agreement") between the Council and Her Majesty the Queen in Right of British Columbia as represented by the Minister of Environment ("BC");
- B. Under the CCI Fund Agreement the Council may distribute funding to various projects in accordance with certain requirements; and
- C. The Council has offered and the Recipient wishes to accept a financial contribution on the terms and conditions set out in this Agreement.

NOW THEREFORE, in consideration of the promises and payments made herein, the parties agree as follows:

- I. THE PROJECT
- 1.1 The Recipient shall carry out the project (the "Project") as described in the statement of work attached as Schedule "A" to this Agreement (the "Statement of Work") in a diligent and professional manner and in accordance with the requirements set out therein.
- 1.2 The Recipient shall not alter the scope of the Project without the prior written consent of the Council.
- 1.3 The Recipient shall implement or operate the Project in British Columbia.
- 1.4 The Recipient shall commence all work on the Project on that date and shall complete all work on or before that date set out in the Statement of Work as commencement and completion dates, respectively (the "Commencement Date" and the "Completion Date").
- 2. THE CONTRIBUTION
- 2.1 Provided the Recipient is in compliance with its obligations under this Agreement, the Council shall provide the Recipient with one or more non-

repsyable monetary contributions in the amount and manner set out in the Statement of Work (collectively, the "Contribution") and in accordance with the requirements set out below.

2.2 The Council shall not issue payment of a portion or all of the Contribution until and unless the Recipient provides the Council with a final report in accordance with Schedule "B" and such invoices, vouchers, receipts and other documentation or material, including progress reports, as may be requested by the Council.

- 6 -

- 2.3 The Recipient shall not request and the Council shall not pay any portion of the Contribution claimed by the Recipient more than one (1) month after the Completion Date.
- 2.4 The maximum amount the Council shall pay under this Agreement shall not exceed the amount set out as Project Costs in the Statement of Work.
- 2.5 The Recipient may use the Contribution solely for Project-related costs, whether capital or non-capital, that are identified as Eligible Costs in the Statement of Work.
- 2.6 The Recipient shall not apply any of the Contribution to costs incurred prior to the Commencement Date or after the Completion Date, nor shall the Council be liable to pay any of the Contribution to the Recipient for costs incurred prior to the Commencement Date or after the Completion Date.
- 2.7 The Council shall not pay any interest on the Contribution.
- 2.8 Norwithstanding any other provision of this Agreement, the Council's obligations to pay all or any of the Contribution to the Recipient are dependent on receipt by the Council of sufficient funding from BC under the CCI Fund Agreement. For clarity, if at any time the CCI Fund Agreement expires or terminates for any reason whatsoever, including for breaches by or other matters within the control of the Council, this Agreement and all of the Council's obligations to the Recipient under this Agreement shall immediately terminate and be of no force or effect.

3. RECIPIENT'S REPRESENTATIONS AND COVENANTS

- 3.1 The Recipient shall comply with all Recipient requirements set out in the Statement of Work attached as Schedule "A", including without limitation the requirements under the heading "Additional Conditions of Funding".
- 3.2 The Recipient shall preserve and keep available for inspection, for at least three (3) years after the Completion Date:
 - (a) proper books of account recording Project revenues and costs;
 - (b) accounts and records that are necessary in the circumstances to support the books of account; and
 - (c) reasonably detailed administrative documentation to support the Recipient's decisions made concerning the Project.

- 3.3 The Recipient shall, if requested by the Council, permit any representative of the Council reasonable access to any premises at which work related to the Project is conducted to do the following:
 - (a) inspect and assess the progress of the Project;
 - (b) examine the Recipient's books, accounts and any other records related to the Project and the Contribution, and to make copies thereof.
- 3.4 The Recipient shall obtain insurance coverage for the Project to the standard of a rensonably prodent owner, including without limitation "all risks" insurance. for replacement cost, on all improvements or fixtures constructed or installed as part of the Project, and shall maintain such insurance coverage in full force and offect for nt least five years following the Completion Date and shall provide evidence of such insurance coverage to the Council, at the Council's request.
- 3.5 The Recipient shall obtain all necessary licences, permits, and approvals required for the Project under applicable legislation, regulations and by-laws.
- 3.6 The Recipient, immediately upon demand by the Council, shall forthwith repay to the Council any overpayments or surpluses of the Contribution, and such amounts shall constitute a debt immediately due and owing to the Council.
- 3.7 The Recipient shall to the satisfaction of the Council, ensure that all Project expenses are incurred in a manner that is transparent, competitive and consistent with value for money principles.
- 4. REPORTING
- 4.1 Project reports, satisfactory to the Council, shall be submitted by the Recipient to the Council in accordance with Schedule "B" to this Agreement along with any financial statements or additional reports as may be requested by the Council within 30 days of a demand for same.
- 4.2 Following receipt of a written request from the Recipient, the Council may approve in writing, at its sole discretion, an extension of up to thirty (30) calendar duys to submit any claim or any report required to be submitted in accordance with this Agreement.

5. DEFAULT

5.1 The following constitute events of default on behalf of the Recipient:

 submitting false or misleading information to the Council or failing to disclose relevant information which may have a negative impact on the Recipient's financial position;

(b) breach of any term or condition of this Agreement, including for certainty any terms and conditions set out in a Schedule to this Agreement;

(c) if the Recipient makes any assignment for the benefit of creditors or becomes insolvent or bankrupt, goes into receivership or takes the benefit of any statute from time to time in force relating to bankrupt or insolvent debtors;

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- (d) if the Recipient dissolves or ceases to carry on business.
- 5.2 If an event of default occurs, the Council may immediately upon providing written notice to the Recipient (the "Notice of Default"), do one or more of the following:
 - terminate this Agreement and cease any payments to the Recipient under this Agreement;
 - (b) require that the Recipient repay the Council all or part of the Contribution forthwith and the Recipient shall immediately pay such amount to the Council.
- 5.3 Section 5 of this Agreement shall survive the expiration or termination of this Agreement.

6. ENVIRONMENT

- 6.1 The Recipient shall obtain all certificates, consents, permits and approvals required for compliance with applicable environmental legislation, regulations and bylaws and shall comply with the requirements of such legislation, regulations and bylaws.
- 7. NOTICE
 - (a) Any notice or communication authorized or permitted with respect to this Agreement shall be effectively given if delivered by hand, sent by mail, or sent by email.
 - (b) Any notice that is delivered by hand or email shall be deemed to have been received on delivery. Any notice which has been mailed shall be deemed to have been received eight (8) calendar days after being multed. Any notice sent by email shall be deemed to have been received twentyfour (24) hours after the time that is printed on the dispatcher's confirmation slip.
- 7.1 (a) The Council's address for notice shall be:

Fraser Basin Council Ist Floor, 470 Granville Street Vancouver, BC V6C 1V5 Email: <u>voviedo@fraserbasin.bc.ca</u> FAX #: 604-488-5351

(h) The Recipient's address for notices shall be:

The City of Richmond 5599 Lynas Lane Richmond, BC V7C 5B2 Email: sbycraft@richmond.ca

(c) Either the Council or the Recipient may change the address and other information stipulated above, provided that a written change of address notice is issued to the other party in accordance with this section.

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8. PUBLIC ANNOUNCEMENTS AND COMMUNICATIONS

- 8.1 The Recipient shall comply with the requirements contained in Schedule "C" to this Agreement.
- 9. OWNERSHIP AND INDEMNITY
- 9.1 The Recipient acknowledges and agrees that the Project is the Recipient's sole responsibility and any assets, improvements or fixtures designed, constructed or installed as part of the Project shall be owned and operated solely by the Recipient.
- 9.2 The Recipient shall indennify and save harmless the Council and the Council's directors, officers, employees, servants, agents, representatives, successors and assigns (collectively, the "Council's Representatives") and BC against and from all actions, suits, damages, losses, charges, expenses, claims, and demands whatsoever (including necessary legal costs) which may hereafter be brought or made against one or more of the Council's Representatives or BC or which one or more of the Council's Representatives or BC or which one or more of the Council's Representatives or BC or which one or result of or in connection with or arising out of any action of the Recipient in relation to the Project or the Contribution or both.
- 9.3 The Council's liability under this Agreement shall be limited in the aggregate to the sum equal to or less than the Contribution.
- 9.4 Section 9 of this Agreement shall survive the termination or expiration of this Agreement.

10, INTELLECTUAL PROPERTY

- 10.1 All intellectual property that arises in the course of the Project shall vest in the Recipient.
- 10.2 The Recipient hereby grants to the Council non-exclusive, irrevocable, worldwide, free and royalty-free licences in parpetuity to use and sublicense, for any purpose:
 - 10.2.1 any reports or documents required by the Council under this Agreement;
 - 10.2.2 any photographs, videos, drawings, sketches or other images relating to the Project.
- 11. FORCE MAJEURE
- 11.1 The Parties shall not be in default or in breach of this Agreement due to any delay or failure to meet any of their obligations caused by or arising from any event beyond their reasonable control and without their fault or negligence, including any act of God or other cause which delays or frustrates the performance of this Agreement (a "Force Majeure Event"). If a Force Majeure Event frustrates the performance of this Agreement, the Council will not be liable for any portion of the Contribution that has not been paid as of the date of the occurrence of the Force Majeure Event.
- 12. GENERAL

12.3	This Agreement is an agreement for the Contri- partnership, agency, joint venture, or employer parties and the Recipient shall not represent its agreement with a third party.	comployee relationship between the					
12.2	2 This Agreement and the schedules attached hereto contain the entire agreement between the parties with respect to the subject matter hereto and shall supersede all previous negotiations, representations and documents in relation hereto made by either of the parties.						
12.3	The Council muy assign this Agreement at any	time.					
12.4	The Recipient shall not assign this Agreement prior written consent of the Council, which con						
12.5	Time is of the essence of this Agreement.						
12.6	This Agreement may be executed in counterpa executed shall be deemed to be an original and constitute one and the same instrument.						
	TNESS WHEREOF this Agreement has been e- rized officers on the dates set out below.	accuted by the parties by their duly					
Cound of Sep	Corporate Scal of the Fraser Basin Council cil Society was hereunto affixed on this 24 day otember, 2012 in the presence of its rized signatory(ies):))))))					
on (bi	ned on behalf of the Recipient s 24 day of September, 2012 by its rized signatory(ics):	> > > >					
Name	:	>					
Name	¢						

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6

SCHEDULE "A"

Statement of Work and Budget

PROJECT SCOPE

i Description

Total number of Charging Stations to be installed: 10_____ Charging station equipment manufacturer and type:

Location	Address	# of stations	
Richmond City Hall	6911 No. 3 Road, Richmond, BC	2	
Sicveston Community Centre	4111 Moncton Street, Richmond, BC	2	
Cambie Community Centre	12800 Cambie Road, Richmond, BC	2	
Thompson Community Centre	5151 Granville Avenue, Richmond, BC	2	
Richmond Works Yard Pleet Headquarter	5599 Lynas Lane, Richmond, BC	2	

ii Project Location.

Richmond , BC.

iii Project Costs

The Council shall make a contribution to the Recipient which in the aggregate shall not exceed the lesser of:

- \$4,000 per eligible charging station, where a charging station is defined by one electrical cord available for Level 2 charging of an Electric Vehicle.
- 75% of total costs (including Council and Recipient cash and in-kind contributions noted below).
- The Project's actual cash costs as noted below.

Assisted Costs	FBC (CCI Fund) Assistance (cash)	Recipient Contribution* (cash)	Recipient Contribution ⁼ (in-kind)	Total Cost (cash + in- kind)	FBC % (not to exceed 75%)
Electric vehicle charging equipment	\$22,500.00	\$22,500.00	\$	\$45,000.00	50%
Materials and supplies	\$3,500.00	\$1,500.00	S-	\$5,000.00	70%
Trades	\$4,500.00	\$7,500.00	\$3,000.00	\$15,000.00	30%
Electrical or other permits	S-	\$2,000.00	S-	\$2,000.00	0%
Signage	\$2,500,00	\$11,000.00	<u>Ş.</u>	\$13,500.00	19%
Electrical or engineering design	\$7,000.00	\$3,875.00	\$5,000.00	\$15,875.00	44%
Fotal Project Costs	340,000,80	54N3325400	\$8,090.00	\$96,375,00	43%

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* Recipient Contribution should include any contributions from other funding sources.

The above costs include only Eligible Costs (defined below) incurred directly to earry out the Project and are subject to verification.

Source	σf	Matching	Funds
Domice	•••	THE COMPANY	LUNGS

Source	Amount	Cash or In- Kind?
City Capital	\$ 48,375.00	Ċash
City Operations	\$ 8,000.00	In-kind
	\$	
	S	
POT AL	550,375(h)	

iv Cashflow

The Contribution will only be paid by the Council:

- (a) if the Recipient has delivered to the Council, and the Council has accepted, a final report of the Project prepared in accordance with this Agreement;
- (b) before the expiry of the Council's fiscal year ending March 31, 2013.

Any Contribution funding that is not spent in one fiscal year cannot be carried forward to the subsequent fiscal year.

v Dates

- (a) Commencement Date May 31, 2012
- (b) Completion Date March 31, 2013
- (c) Final Reporting Date April 10, 2013
- vi Eligible costs:
 - (a) Level 2 electric vehicle charging equipment from the list of eligible EVSE provided by the Council;
 - (b) Materials and supplies required for charging station installation
 - (c) Trades (e.g., electrician);
 - (d) Electrical or other permits;
 - (6) Signage and painting of site using design files and specifications provided by the Council;
 - (f) Detailed electrical or engineering design;
- vii Ineligible costs:
 - a. Policy development or general research studies
 - b. IIST
 - c. Property taxes
 - d. Repairs to existing systems
 - e. Purchase of land, and
 - f. Hospitality (food and boverages).
- viii Additional Conditions of Funding
 - a. The Recipient must own or have a right of access to the site/facility where the electric vehicle service equipment ("EVSE") is proposed to be installed. The Recipient must attach documentation, satisfactory to the Council, proving ownership (such as a title search) or right of access (such as a written casement, right of way, lease or licence) to this Agreement, as Schedule D,);
 - b. The Recipient must make the EVSE available to the public at a reasonable cost and at reasonable times as approved by the Council, and otherwise in accordance with the Recipient's application to the Council for funding, unless the Recipient indicated in its application for funding that the EVSE is intended to serve the Recipient's fleet only;
 - c. Prior to signing this Agreement, the Recipient must have completed an assessment by an electrician or electrical engineer of the electrical systems at all location(s) to ensure the project's feasibility;
 - d. The Recipient must apply for any federal, provincial, local government, utility, and electrical permits and approvals needed to install the EVSE, and

use appropriate BC Industry Training Authority certified trades for installation;

- The Recipient must keep the EVSE in service for a minimum of 5 consecutive years after the Completion Date in accordance with the terms of this Agreement;
- f. The Recipient must install a Measurement Canada certified meter dedicated to the EVSE if the installation is not supplied from a dedicated service with the local electric utility. This requirement may be omitted at the discretion of the local electric utility, if the EVSE chosen has sufficient metering capability;
- g. The Recipient must allow BC Hydro and/or BC to access information on the energy demand at the charging stations, at the level that the technology permits, to help inform future policy or program development and academic research related to electric vehicle charging in the public space;
- h. The Recipient must provide information, either through written reports or interviews, to BC Hydro and/or BC on the charging stations, installation process and decisions to help inform future policy or program development, academic research related to electric vehicle charging in the public space, and the validation of charging infrastructure guidelines:
- The Recipient must permit HC Hydro and/or BC to share the information to researchers for academic research related to electric vehicle charging in the public space
- j. The Recipient must allow the location of all sites/facilities where the EVSE is installed publicly to be made available on an online map or mobile application (except where the EVSE is intended, as of the Commencement Date, solely for the use of the Recipient's fleet);
- k. The Recipient must use signage templates provided by the Province, including way finding signs where applicable and station marking signs, with costs to be covered by the Recipient. The Recipient is also responsible for installing an information sign, which will be provided by the Council at no cost to the Recipient. See Schedule E for details;
- The Recipient must, upon request by the applicable local government, participate in an Electric Vehicle community-wide plunning process;
- m. The Recipient must purchase and install the charging station(s) and any other EVSE such that they are fully operational before March 31, 2013.
- The Recipient must not deviate from what was detailed in their Application, unless written approval is obtained.

ix Greenhouse Gas Offsets

a. Given that any credits generated through providing electricity to power a vehicle will be reported /claimed under the Renewable and Low Corbon Fuel Requirement Regulation by the appropriate utility, any greenhouse gas reductions

Attachment 1 (Cont'd)

attributed to the supply of electricity through the provision of electric vehicle supply equipment (EVSF.) will be deemed to have been already recognized under the Low Carbon Fuel Requirement Regulation, a mandatory greenhouse gas reduction program, and as such, may not be claimed as an offset.

SCHEDULE "B"

Reports

- 16 -

A. Final report:

The Recipient shall prepare and provide to the Council a final report of the Project no later than April 10, 2013, which shall include:

- a financial report signed by the Chief Financial Officer of Duly Authorized Officer of the Recipient's organization which details the Eligible Costs (as defined in Schedule "A" of this Agreement) incurred by the Recipient;
- ii) copies of all receipts or invoices pertaining to Eligible Costs;
- iii) an invoice setting out the amount of the Contribution claimed by the Recipiont;
- iv) a final summary report on Project activities, using the Final Progress Report template anached as Attachment 1 to this Schedule;
- v) photographs documenting the installation and operation of the EVSF.

Final Report Template: To be submitted once project is complete

Attachmont 1 to Schedule "B" Final Report Template

To be submitted once project is completed. You will be provided a Word document or survey to submit your answers.

1. Financial Report (excel version to be provided):

Eligible Costs	Council (CCI Fund)	Recipient Contribution	Recipient Contribution	Project	FBC
	Assistance (cash)	(cash)	(in-kind)	Cost (cash + in- kind)	%
Electric vehicle charging equipment	5	s	S	S	
Materials and supplies	\$	\$	S	\$	
Trades:	5	s	s	\$	
Electrical or other permits	s	s	2	ş	
Signage	S	s	\$	S	
Electrical or engineering design	\$	\$	S	\$	
Total Project Costs	\$	\$	S	\$	%

* Recipient funding should include contributions from non-CCI Fund outside sources in addition to that of proponent

- Please itemize expenses by adding extra rows to the table above if needed
- Please include copies of all invoices and receipts for expenses incurred.

If any of the matching funding was provided by an external private entity, please list the amount and source:

Funding Source	Amou
	\$
	\$

MIDOUII	
\$	_
\$	_

I'lnul Report Template: To be submitted once project is complete

2. Locations of EVSE Stations Installed

Location Name	Address	Number of Stations	EVSE Equipment (Make and Model)

- 18 -

Please attach photos of stations in operation in all locations

3. Station Use

Please provide a short description of relevant information for users such as hours of availability, cost to park/charge, customer only parking, call in advance for permission, etc.

4. Lessons Learned

4.a. What did you learn in the process of planning and installing your EVSE?

4.b. Were there any additional tasks or costs that you hadn't anticipated?

4.c. Did you have to make any electrical upgrades to the site where you installed the stations? If so, what were the upgrades you had to make, and what was the cost?

4.d. From planning through to installation and commissioning, what tasks did you complete "in-house" and what did you require outside resources for? What types of skill sets were required to complete this work?

4.f. What community outreach and education activities did you complete as part of this project?

4.g. Do you have any "good news" stories related to EV deployment or charging stations? (e.g. increased demand for your services or business, increased visitors, positive feedback, new local skill sets acquired, etc.)

4.b. Were you satisfied with the level of support from Fraser Basin Council during the application and project execution process?

4.i. Were you satisfied with the level of support and quality of equipment from your EVSE supplier?

	Керон Тетр	late: To be submitted once project is a	complete	
	/ere you satis actor?	fled with the level of support and qua	ality of work of your electrical	
4.k. Is	there anythi	ng you would have done differently if	f you were to install other EVSE?	
4. I. De		install additional EVSE in the future?		
	• # of	ations in the next year (estimate) stations in the next five years (estima nt		
	eclaration	e following declaration:		
fiedse Í,		, her	reby declare that:	
1}	The informa	tion provided in this report, including all edge and that I am authorized to sign on	attachments is accurate to the best	
2}	Basin Counc	tion contained in the above financial stat Il (the Council), is accurate in all material		
	exclusively f	or the project as originally proposed or a	is formally amended by the Council;	
3)	Any funds pi	or the project as originally proposed or a reviously paid to the Recipient by the Coi inditures approved by FBC as stated in th	uncil have been used to fund	
) Any funds pi project expe) The balance	reviously paid to the Recipient by the Co	uncil have been used to fund ne contract;	
4)) Any funds pr project expe) The balance out in Item 3	reviously paid to the Recipient by the Co inditures approved by FBC as stated in th of any funds previously paid to the Recip	uncil have been used to lund te contract; pient which were not used as set	
4)) Any funds pr project expe) The balance out in Item 3	reviously paid to the Recipient by the Counditures approved by FBC as stated in th of any funds previously paid to the Recip I have been returned to the Council;	uncil have been used to lund te contract; pient which were not used as set	
4)) Any funds pr project expe) The balance out in Item 3	reviously paid to the Recipient by the Cou enditures approved by FBC as stated in th of any funds previously paid to the Recip I have been returned to the Council; tal funds paid to the Recipient by the Cou	uncil have been used to lund te contract; pient which were not used as set	
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4)	Any funds p project expe The balance out in Item 3 Any addition	reviously paid to the Recipient by the Con inditures approved by FBC as stated in the of any funds previously paid to the Recip 8 have been returned to the Council; that funds paid to the Recipient by the Cou (Authorized Signatory)	uncil have been used to lund te contract; pient which were not used as set	
4)	Any funds project expe oroject expe out in item 3 Any addition Signature: Name: Executed	reviously paid to the Recipient by the Cou enditures approved by FBC as stated in th of any funds previously paid to the Recip I have been returned to the Council; tal funds paid to the Recipient by the Cou	uncil have been used to (und te contract; pient which were not used as set uncil will be used in this manner.	
4)	 Any funds pi project expension The balance out in item 3 Any addition Signature:	reviously paid to the Recipient by the Con inditures approved by FBC as stated in the of any funds previously paid to the Recip 8 have been returned to the Council; that funds paid to the Recipient by the Cou (Authorized Signatory)	uncil have been used to (und te contract; pient which were not used as set uncil will be used in this manner.	
4)	Any funds project expension project expension out in item 3 Any addition Signature: Name: Executed on behalf	reviously paid to the Recipient by the Con inditures approved by FBC as stated in the of any funds previously paid to the Recip 8 have been returned to the Council; that funds paid to the Recipient by the Cou (Authorized Signatory)	uncil have been used to (und te contract; pient which were not used as set uncil will be used in this manner.	
4)	Any funds project expension project expension out in item 3 Any addition Signature: Name: Executed on behalf	reviously paid to the Recipient by the Con anditures approved by FBC as stated in the of any funds previously paid to the Recip i have been returned to the Council; that funds paid to the Recipient by the Council (Authorized Signatory) (Print Name)	uncil have been used to (und te contract; pient which were not used as set uncil will be used in this manner.	
4)	Any funds project expension project expension out in item 3 Any addition Signature: Name: Executed on behalf	reviously paid to the Recipient by the Con anditures approved by FBC as stated in the of any funds previously paid to the Recip i have been returned to the Council; that funds paid to the Recipient by the Council (Authorized Signatory) (Print Name)	uncil have been used to (und te contract; pient which were not used as set uncil will be used in this manner.	

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Attachment 1 (Cont'd)

Final Report Template: To be submitted once project is complete

Checklist for Final Report

Please fill in the following checklist and submit it with your report. Incomplete reporting will result in the delay of final payment.

Q I have answered all the questions in the report.

C I have included copies of all receipts and invoices.

Q I have completed and signed the declaration.

I have included a final involce.

SCHEDULE "C" Public Announcements and Communication

- 21 -

- Prior to an official announcement of funding by the Council, the Recipient agrees to keep this funding confidential. The parties acknowledge and agree that any confidentiality requirements under this Agreement may be subject to the *Preedom of Information and Protection of Privacy Act* (British Columbia).
- The Recipient agrees to provide a brief Project description for posting on the Council's website, and participate in a one hour interview related to their experience in implementing the Project.
- The Recipient agrees to use standard signage at the BVSE locations based on signage standards and templates to be provided by the Council,
- 4. The Recipient will acknowledge the support provided by BC in any media releases, publications, events, and print or web based material associated with the Project, and shall provide BC on opportunity to comment on and approve any such material or events.

Attachment 1 (Cont'd)

SCHEDULE "D"

Proof of Ownership or Right of Access Document and Property Location Map

Attached (check all that apply):

Land title search

D Property location or survey map showing location of charging station(s)

 \square Letter of permission from landowner providing permission for EVSE installation

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Page 1 of 1

504262 UJD=PB23352; FW: TITL D=PB23352	52; FW: TITLE - BG262097 UID=PB23352: FW: TITLE - E - 51700E UID=PB23352; FW: TITLE - BM193729
V: TITLE - BM275336 UID=P8233 504282 UID=P823352; FW: TITLI D=P823352	E - 51700E UID=P823352; FW: TITLE - BM193729
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ove: 8M275336 (5599 L	mas Lane) - Works Yard Fleet Headquarter
above: BG262097 (5151 Gradowich Stresson) pove: BF504262 (12600 Gradowich Stresson) above: S1700E (4111 Monorial)	anville Avenue) - Thompson Community Centre camble Road) - Camble Community Centre ton Street) - Steventon Community Centre
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	ove: BF504262 (12600 C bove: 51700E (4111 Mond ove: BM193729 (6911 N

- 23 -

08/02/2012

Attachment 1 (Cont'd)

Works Yard Fleet Headquarter title-BM275336 Date: 31-Jul-2012 TITLE SEARCH PRINT Time: 14:52:38 CITY OF RICHMOND - ENGINEERING TITLE - BM275336 Page 001 of 002 Requestor: (PB23352) Folio: FROM TITLE NO: BA275336 (5599 Lynas Lane) NEW WESTMINSTER LAND TITLE OFFICE BG433287 RD134220E APPLICATION FOR REGISTRATION RECEIVED ON: 01 OCTOBER, 1998 ENTERED: 06 OCTOBER, 1998 REGISTERED OWNER IN FEE SIMPLE: CITY OF RICHMOND 6911 NO.3 ROAD RICHMOND, BC V6Y 2C1 TAXATION AUTHORITY: CITY OF RICHMOND DESCRIPTION OF LAND: PARCEL IDENTIFIER: 024-270-121 PARCEL A SECTION 1 BLOCK 4 NORTH RANGE 7 WEST NEW WESTMINSTER DISTRICT LEGAL NOTATIONS: NOTICE OF INTEREST, BUILDERS LIEN ACT (S.3(2)), SEE 8A167559 FILED 2006-02-27 ZONING REGULATION AND PLAN UNDER THE AERONAUTICS ACT (CANADA) FILED 10.02.1981 UNDER NO. T $17084\ PLAN\ NO.\ 61216$ CHARGES, LIENS AND INTERESTS: NATURE OF CHARGE CHARGE NUMBER DATE TIM TIME UNDERSURFACE RIGHTS 361328C REMARKS: SEE 540318E AS TO PART FORMERLY PARCEL 2 (STATUTORY RIGHT OF WAY PLAN 24895) LOT A PLAN 6282 STATUTORY RIGHT OF WAY RD114845 1980-04-15 14:04 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND POWER AUTHORITY RD114845 REMARKS: PLAN 59030 "CAUTION - CHARGES MAY NOT APPEAR IN ORDER OF PRIORITY. SEE SECTION 28, L.T.A." DUPLICATE INDEFEASIBLE TITLE: NONE OUTSTANDING TRANSFERS: NONE PENDING APPLICATIONS: NONE Date: 31-Jul-2012 TITLE SEARCH PRINT Time: 14:52:38 CITY OF RICHMOND - ENGINEERING TITLE - BM275336 Requestor: (PB23352) Page 002 of 002 Folio:

Page 1

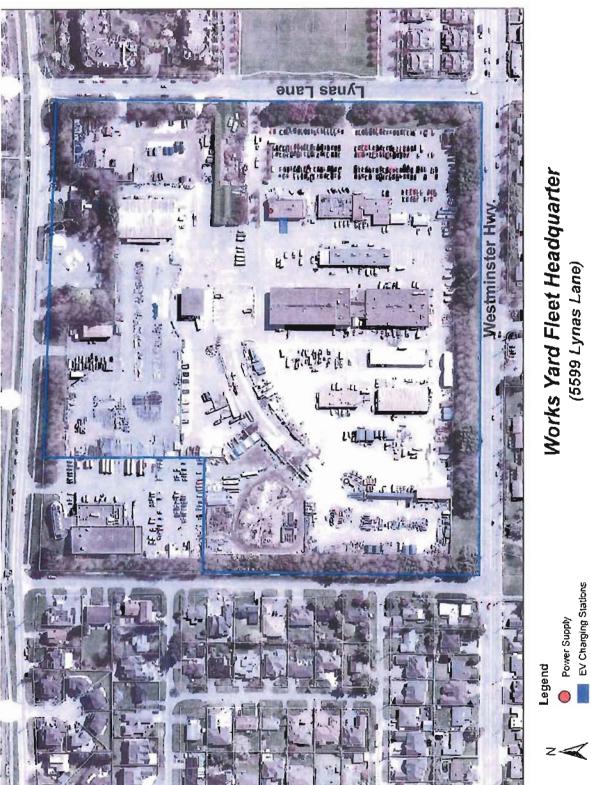
Attachment 1 (Cont'd)

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title-BM275336

*** CURRENT INFORMATION ONLY - NO CANCELLED INFORMATION SHOWN ***

Page 2



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Attachment 1 (Cont'd)

Thompson Community Centre title-86262097 Date: 31-Ju1-2012 TITLE SEARCH PRINT CITY OF RICHMOND - ENGINEERING TITLE - BG262097 Time: 14:51:30 Page 001 of 002 Requestor: (PB23352) Folio: FROM TITLE NO: BE246534 (5151 Granville Avenue) NEW WESTMINSTER LAND TITLE OFFICE 8E90513 BF41532 BG262095 693162E RD140494E APPLICATION FOR REGISTRATION RECEIVED ON: 26 JULY, 1993 ENTERED: 15 SEPTEMBER, 1993 REGISTERED OWNER IN FEE SIMPLE: CITY OF RICHMOND 6911 NO. 3 RUAD RICHMOND, BRITISH COLUMBIA V6Y 2C1 TAXATION AUTHORITY: CITY OF RICHMOND DESCRIPTION OF LAND: PARCEL IDENTIFIER: 018-379-001 LOT 2 SECTION 12 BLOCK 4 NORTH RANGE 7 WEST NEW WESTMINSTER DISTRICT PLAN LMP11626 LEGAL NOTATIONS: ZONING REGULATION AND PLAN UNDER THE AERONAUTICS ACT (CANADA) Filed 10.2.1981 UNDER NO. T17084 PLAN NO. 61216 CHARGES, LIENS AND INTERESTS: NATURE OF CHARGE CHARGE NUMBER DATE TIME STATUTORY RIGHT OF WAY AB205240 1988-10-03 12:05 REGISTERED OWNER OF CHARGE: B.C. GAS INC. (INCORPORATION NO. 74280) AB205240 REMARKS: ASSIGNMENT OF 208906C REC'D 20/11/1956 @ 14:00 SOUTH 20 FEET ANCILLARY RIGHTS INTER ALIA AS TO PART FORMERLY LOT 7 PLAN 15536 STATUTORY RIGHT OF WAY BL170700 1997-05-15 10:36 REGISTERED OWNER OF CHARGE: CITY OF RICHMOND BL170700 REMARKS: PLAN LMP33111 "CAUTION - CHARGES MAY NOT APPEAR IN ORDER OF PRIORITY. SEE SECTION 28, L.T.A." DUPLICATE INDEFEASIBLE TITLE: NONE OUTSTANDING TITLE SEARCH PRINT CITY OF RICHMOND - ENGINEERING TITLE - BG262097 Time: 14:51:30 Page 002 of 002 Date: 31-Ju1-2012 Reguestor: (P823352) Falio:

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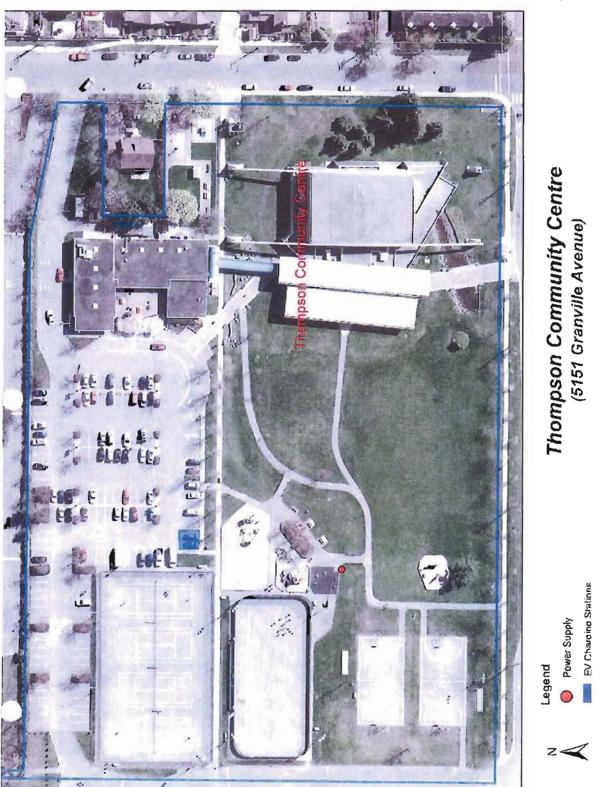
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TRANSFERS: NONE

PENDING APPLICATIONS: NONE

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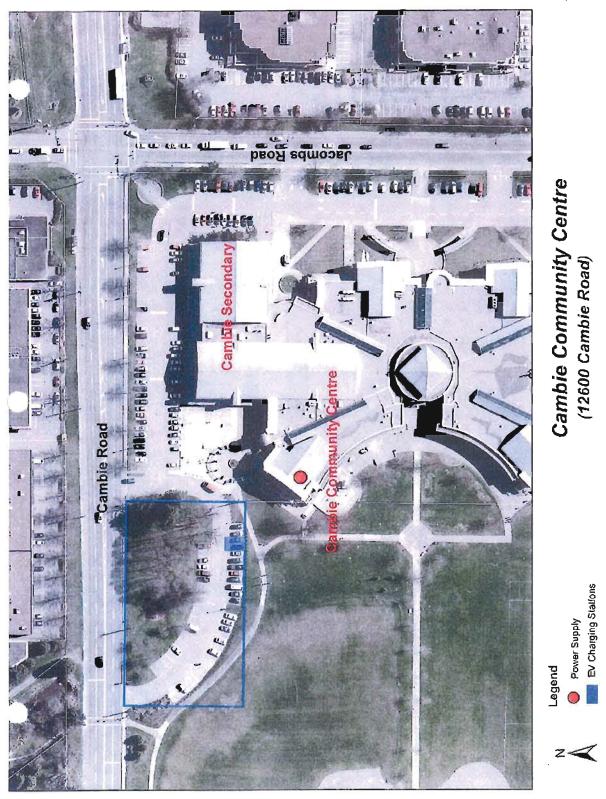
Page 2



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Cambie community centre
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title-BF504262 Time: 14:50:16 Page 001 of 001 TITLE SEARCH PRINT Date: 31-Jul-2012 CITY OF RICHMOND - ENGINEERING TITLE - BF504262 Requestor: (PB23352) Folio: FROM TITLE NO: 8F504262 (12600 Cambie Road) NEW WESTMINSTER LAND TITLE OFFICE APPLICATION FOR REGISTRATION RECEIVED ON: 22 DECEMBER, 1992 ENTERED: 19 JANUARY, 1993 REGISTERED OWNER IN FEE SIMPLE: CITY OF RICHMOND 6911 NO. 3 ROAD RICHMOND, B.C. VGY 2C1 TAXATION AUTHORITY: CITY OF RICHMOND DESCRIPTION OF LAND: PARCEL IDENTIFIER: 010-848-452 PARCEL "A" (EXPLANATORY PLAN 12768) LOT 2 SECTION 31 BLOCK 5 NORTH RANGE 5 WEST NEW WESTMINSTER DISTRICT PLAN 3171 LEGAL NOTATIONS: ZONING REGULATION AND PLAN UNDER THE AERONAUTICS ACT (CANADA) FILED 10/02/1981 UNDER NO. T17084 PLAN NO. 61216 CHARGES, LIENS AND INTERESTS: NATURE OF CHARGE CHARGE NUMBER DATE TIM TIME UNDERSURFACE RIGHTS 100512c REMARKS: SEE 202483E INTER ALIA STATUTORY RIGHT OF WAY RD160472 1982-05-28 11:34 REGISTERED OWNER OF CHARGE: TOWNSHIP OF RICHMOND RD160472 REMARKS: PLAN 61102 "CAUTION - CHARGES MAY NOT APPEAR IN ORDER OF PRIORITY. SEE SECTION 28, L.T.A." DUPLICATE INDEFEASIBLE TITLE: NONE OUTSTANDING TRANSFERS: NONE PENDING APPLICATIONS: NONE *** CURRENT INFORMATION ONLY - NO CANCELLED INFORMATION SHOWN "**

Page 1



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Steveston Community Centre

title-51700E Date: 31-Jul-2012 TITLE SEARCH PRINT Time: 14:48:44 Requestor: (PB23352) Folio: CITY OF RICHMOND - ENGINEERING TITLE - 51700E Page 001 of 001 FROM TITLE NO: 51700E (4111 Moncton Street) NEW WESTMINSTER LAND TITLE OFFICE APPLICATION FOR REGISTRATION RECEIVED ON: 29 JUNE, 1923 ENTERED: 04 JULY, 1923 REGISTERED DWNER IN FEE SIMPLE: CORPORATION OF THE TOWNSHIP OF RICHMOND TAXATION AUTHORITY: CITY OF RICHMOND DESCRIPTION OF LAND: PARCEL IDENTIFIER: 011-934-603 PARCEL "A" (REFERENCE PLAN 5368) LOT 12 SECTION 11 BLOCK 3 NORTH RANGE 7 WEST NEW WESTMINSTER DISTRICT PLAN 943 LEGAL NOTATIONS: NOTICE OF INTEREST, BUILDERS LIEN ACT (S.3(2)), SEE BN179112 FILED 1999-07-08 NOTICE UNDER SALE OF GOODS ON CONDITION ACT, SEE AB95650 (ALSO A8115428) MAY 31ST, 1988. CHARGES, LIENS AND INTERESTS: NONE DUPLICATE INDEFEASIBLE TITLE: NONE OUTSTANDING TRANSFERS: NONE PENDING APPLICATIONS; NONE

*** CURRENT INFORMATION ONLY - NO CANCELLED INFORMATION SHOWN ***

Page 1



Richmond City Hall

title-BM193729 TITLE SEARCH PRINT CITY OF RICHMOND - ENGINEERING Date: 31-Jul-2012 тіле: 14:46:00 Requestor: (PB23352) Folio: Page 001 of 003 TITLE ~ BM193729 FROM TITLE NO: BN193729 (6911 NO.3 Road) NEW WESTMINSTER LAND TIT & OFFICE 548900F APPLICATION FOR REGISTRATION RECEIVED ON: 09 JULY, 1998 ENTERED: 17 JULY, 1998 REGISTERED OWNER IN FEE SIMPLE: CITY OF RICHMOND 6911 NO. 3 ROAD, RICHMOND, 8C V6Y 2C1 TAXATION AUTHORITY: CITY OF RICHMOND DESCRIPTION OF LAND: PARCEL A SECTION & BLOCK 4 NORTH RANGE 6 WEST NEW WESTMINSTER DISTRICT PLAN LMP38670 LEGAL NOTATIONS: NOTICE OF INTEREST, BUILDERS LIEN ACT (S.3(2)), SEE BB1264290 FILED 2010-04-29 THIS TITLE MAY BE AFFECTED BY A PERMIT UNDER PART 26 OF THE LOCAL GOVERNMENT ACT, SEE BT42660 ZONING REGULATION AND PLAN UNDER THE AERONAUTICS ACT (CANADA) FILED 10.2,1981 UNDER NO. T17084 PLAN NO. 61216. HERETO IS ANNEXED RESTRICTIVE COVENANT 279558C OVER LOT 25 PLAN 21164 EXCEPT: THE NORTH 14 FEET CHARGES, LIENS AND INTERESTS: NATURE OF CHARGE CHARGE NUMBER DATE TIME STATUTORY RIGHT OF WAY 295811C 1961-01-03 16:19 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND FOWER AUTHORITY 295811C REMARKS: INTER ALIA ASSIGNMENT OF STATUTORY RIGHT OF WAY 143298C PART EXPLANATORY PLAN 12637 MODIFIED BY BT344758 MODIFIED BY BT344757 STATUTORY RIGHT OF WAY E16237 1969-03-20 13:20 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA TELEPHONE COMPANY E16237 Date: 31-Jul-2012 TITLE SEARCH PI Requestor: (PB23352) CITY OF RICHMON Folio: TITLE - BM1937 TITLE SEARCH PRINT Time: 14:46:00 CITY OF RICHMOND - ENGINEERING TITLE - BM193729 Page 002 of 003

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REMARKS: EAST 5 FEET OF PART FORMERLY LOT 55 PLAN 34913 AND ANCILLARY RIGHTS AS TO PART FORMERLY LOT 55 PLAN 34913 STATUTORY RIGHT OF WAY E20179 1969-04-08 11:48 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND POWER AUTHORITY E20179 REMARKS: INTER ALIA PLAN 35071 ANCILLARY RIGHTS STATUTORY RIGHT OF WAY E21165 1969-04-11 11:07 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA TELEPHONE COMPANY E21165 REMARKS: PLAN 35071 ANCILLARY RIGHTS INTER ALIA MORTGAGE 09272 1971-11-15 12:16 REGISTERED OWNER OF CHARGE: G99272 MONTREAL TRUST COMPANY "IN TRUST" SEE 99804C AND G99272 G99272 REMARKS: OF E16237 & E21165 SUPPLEMENTAL TO 99804C INTER ALIA MORTGAGE RD22744 1976-02-25 11:26 REGISTERED OWNER OF CHARGE: MONTREAL TRUST COMPANY (REGISTRATION NO. 23T) "IN TRUST" SEE 99804C AND RD22744 RD22744 REMARKS: OF E16237 & E21165 SUPPLEMENTAL TO 99804C INTER ALIA REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA TELEPHONE COMPANY RD94574 STATUTORY RIGHT OF WAY RD94574 REMARKS: PLAN 58213 MORTGAGE T26272 1981-03-02 U9:32 REGISTERED OWNER OF CHARGE: MONTREAL TRUST COMPANY "IN TRUST" SEE 99804C AND T26272 Date: 31-JU1-2012 TITLE SEARCH PRINT Requestor: (PB23352) CITY OF RICHMOND - ENGINEERING Folio: TITLE - BM193729 1981-03-02 09:32 T26272 Time: 14:46:00 Page 003 of 003 т26272 REMARKS: INTER ALIA

Page 2

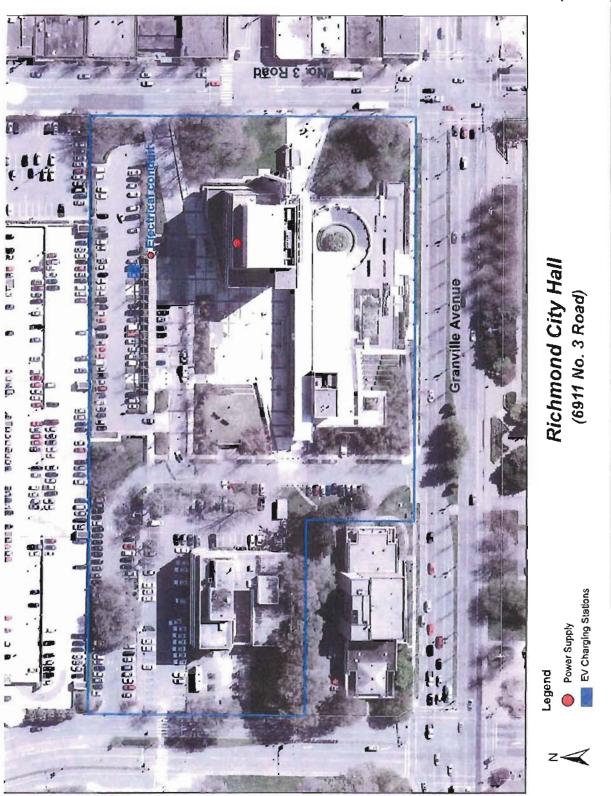
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title-BM193729 OF RD94574 SUPPLEMENTAL TO 99804C PLAN 58213 STATUTORY RIGHT OF WAY BG6833 1993-01-08 13:04 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND POWER AUTHORITY BG6833 REMARKS: PLAN I.MP9400 STATUTORY RIGHT OF WAY BG77048 1993-03-08 11:44 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND POWER AUTHORITY BG77048 REMARKS; PLAN LMP10078 STATUTORY RIGHT OF WAY BM309360 1998-11-06 14:24 REGISTERED OWNER OF CHARGE: BRITISH COLUMBIA HYDRO AND POWER AUTHORITY BM309360 REMARKS: INTER ALIA COVENANT REGISTERED OWNER OF CHARGE: BP100056 CITY OF RICHMOND BP100056 REMARKS: SEC. 219 LAND TITLE ACT "CAUTION - CHARGES MAY NOT APPEAR IN ORDER OF PRIORITY. SEE SECTION 28, L.T.A." DUPLICATE INDEFEASIBLE TITLE: NONE OUTSTANDING TRANSFERS: NONE PENDING APPLICATIONS: NONE

*** CURRENT INFORMATION ONLY - NO CANCELLED INFORMATION SHOWN ***

Page 3



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Attachment 1 (Cont'd)

SCHEDULE "E"

- 38 -

CCI Fund Station Signage and Design Standards

COMMUNITY CHARGING INFRASTRUCTURE FUND SIGNAGE REQUIREMENTS

Successful applicants to the Community Charging Infrastructure Fund (CCI Fund) are required to use standard signage at their charging stations sites, based on signage standards and templates to be provided by the Province.

The Province will be providing standards and templates for both "Required Signage" and "Optional Signage / Station Design". The purpose of this is to ensure recognizable features of charging stations across the Province, allow customers to more easily locate charging stations, and raise general awareness around electric vehicles and charging. Unless otherwise noted, the cost for manufacturing and installing the signage is the responsibility of the station proponent.

Required Signage	Description	Schedule	Estimated Cost to
nem	Description	Schearle	Purchase / Manufacture & Install
In-town way-finding signs: For community / local government applicants, at appropriate points within their jurisdiction For business and academic applicants, at appropriate points within their jurisdiction (e.g. on their land / in their parking facility), or at appropriate points within the municipality if the entity can arrive at an agreement with the	Green EV charging station image on white way-finding signs with arrow indicating direction of station Number dependant on station location and visibility / ease of access (for example, in a large city where the station is in an underground parking lot, have signs at major intersections and at the entrance to the parking lot)	Template files provided for download on the EV Toolkit website by: September 30, 2012	Up to \$100, on existing post or wall
municipality for locating signage			

Required Signage

Information / education boards On wall beside or behind charging station, or on stand- alone display beside or behind charging station	 information board (total area estimated to be ~ 4ft X 2ft) including information on EVs, EV charging, related programs, community or business host information, relevant logos Must be within 2 - 20 feet of station in area that received repeat traffic, station must be visible from boards 	Mountable signs to be provided by Fraser Basin Council: December 1, 2012	Prioting & Shipping of boards (Aluminum / PVC boards & backing): Covered by CCI Fund Installation & stand: Site-dependent, to be covered by site host, est: \$25 - \$800, depending on how it's mounted.
Station marking sign	Green EV charging station image on white background with wording indicating "EV Charging and Parking"	Template files provided for download on the EV Toolkit website by: September 30, 2012	Up to \$100

Optional Signage / Station Design

Item	Description	Schedule	Estimated Cost to Purchase / Manufacture & Instali
Parking spot pavement markings	White EV charging image (DCFC for DCFC sites) with green square background, on parking spots with access to charging	Template files provided for download on the EV Toolkit website by: September 30, 2012	~\$700 - \$2,500 depending on materials
Banners on pole above or beside station, to "mark the spot" of the charging station from a distance	I set of 2 banners (double-sided), with common design graphics for EV stations, and space for community or	Template files provided for download on the EV Toolkit website by: December 1, 2012	Banners with mounting hardware: ~\$700 Banners with new pole and installed:

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Attachment 1 (Cont'd)

	business image & logo		~\$3,500
Other station design elements with common "look and	Pole with lighting and other services	Template files and estimated costs provided for	TBD
feel"	Station canopy with lighting and other services	download on the EV Toolkit website by: December 1, 2012	

Provincial Signage - Costs Incurred by the Province of B.C.

Item	Description	Schedule	Estimated Cost
EV Charging Service Signs on highways and provincial right- of-ways	Similar to gas station / accommodation / food signs along highways	Design templates and standards completed by September 30, 2012.	Provincial internal budgets
	White EV charging station image on blue service signs (DCFC sign for DCFC sites)	Installed as stations deployed, but March 31, 2013	

Schedule "F" (Optional)

Real-Time Use Pilot Program

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I, the Recipient would like to participate in a pilot program to study the real-time electricity use of charging stations, and I understand the following:

If BC Hydro and BC select the Recipient as a participant in such a program, the Recipient must:

- participate in meetings with BC Hydro and / or BC to determine the Recipient's participation level in the pilot program,
- allow its stations to be part of this pilot program,
- allow BC Hydro and / or BC to attach supplementary electricity metering or demand management equipment to the charging stations at the cost of BC Hydro and / or BC,
- allow BC Hydro and / or BC to access information on the energy demand at the charging stations, including but not limited to mimite-by-minute demand, peak demand, average demand, and total demand, either via supplementary equipment attached to the stations, or through the station technology provider's network, to help inform future policy or program development and academic research related to electric vehicle charging in the public space;
- allow BC Hydro and / or BC to test demand management measures via the stations, at the cost of BC Hydro and / or BC, including but not limited to, remotely turning the stations on / off, providing information at the station on the cost and source of electricity provided at the stations, and
- provide information, either through written reports or interviews, to BC Hydro and / or BC on the installation process and decisions to help inform future policy or program development, academic research related to electric vehicle charging in the public space, and the validation of charging infrastructure guidelines.

Signature:	(Authorized Signatory)		
Name:	(Print Name)	Date:	
Executed on behalf of:			
	(Recipient Name)		

22



Report to Committee

		TO F	13-07-23-2012
To:	Parks, Recreation and Cultural Services Committee	Date:	October 1, 2012
From:	Mike Redpath Senior Manager, Parks	File:	06-2345-01/2012-Vol 01
Re:	Dirt Bike Terrain Park Consultation Process		

Staff Recommendation

That:

Staff begin the public consultation process regarding the selection of Garden City Community Park and Railway Avenue Corridor Greenway/Granville Avenue as potential dirt bike terrain park sites, as detailed in the report titled "Dirt Bike Terrain Park Consultation Process" dated October 1, 2012 from the Senior Manager, Parks.

Mike Redpath Senior Manager, Parks (604-247-4942)

Att. 1

	REPORT CONCURRENCE				
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER			
Recreation Services		alcula			
REVIÈWED BY SMT SUBCOMMITTEE	INITIALS:	REVIEWED BY CAO			

Staff Report

Origin

As part of the ongoing development of the London/Princess area of Richmond, the existing dirt bike terrain park located at the south end of No. 2 Road is to be relocated and redeveloped at another site within the city. This issue was discussed at the General Purposes Committee meeting held on September 4, 2012, where staff were requested to: "report back to Council through Committee regarding potential locations and configurations on the dirt bike terrain park prior to public consultation." The purpose of this report is to summarize work done to date to address this request.

Finding of Fact

Construction of the No. 2 Road Dirt Bike Terrain Park was completed in 2003. It was a project that was initiated by Steveston area youth and the RCMP to address the then current issue of people using private property to develop their riding skills. The City worked with a group of youth and their parents to design the park and these community residents conducted fundraising to contribute to the cost of development and provided volunteers to assist with the construction. Improvements were made to the site in 2006, with the assistance of a consultant, and the park has been well used since that time. Construction of the new bike terrain park will be funded by Oris Development (Kawaki) Corp. as a condition of rezoning of property in the London Landing area of the city.

Analysis

During the original process to determine the location of the dirt bike terrain park, a list of site selection criteria was used to analyze the suitability of potential locations to accommodate this project. These criteria were developed in consultation with a working committee, and also based on research done by staff of similar projects in other municipalities. These criteria remain valid today, and require only slight modification. Therefore, the new site that is to be chosen should be:

- 1. A central location within the City: access to the proposed site should be as equitable for as many of the potential users as possible;
- 2. A City owned site: the City will manage and operate the dirt bike terrain park;
- 3. A suitable site: the facility should be 1.00 1.50 acres in size; well integrated within the site; and cause minimal disruption to existing park uses;
- 4. Compatible with surrounding uses: the facility should minimize potential disturbances to neighbours;
- 5. Sufficiently visible to allow casual supervision: the site should be visible from nearby land uses and streets to maximize security;
- 6. A safe location for both the users and passers-by: the dirt bike terrain park should be buffered from streets, sidewalks and nearby land uses to ensure safety;
- 7. Close to services such as washrooms: services should be located nearby for convenience and safety.

Utilizing the site selection criteria above, the following City owned properties were reviewed as candidate sites for a new dirt bike terrain park:

- Garden City Community Park
- Railway Avenue Corridor Greenway
- Blundell School Neighbourhood Park
- London Steveston School Neighbourhood Park
- Steves School Park Site

Blundell, London/Steveston and Steves did not fully meet the criteria for selection. A complete review and summary is presented for consideration in Attachment 1.

Recommended Sites

Based on the site selection process, at this time, staff are recommending advancing two sites to the public consultation process to seek feedback on developing dirt bike terrain park amenities within Richmond.

Garden City Community Park

Garden City Community Park is the most suitable location to meet the immediate objective of replacing the No. 2 Road dirt bike terrain park. It is proposed that the new dirt bike terrain area be integrated within the southwest corner of the existing park, which is property owned entirely by the City. Close to services of the downtown core, it would be the most centrally located within Richmond of all the candidate sites.

There is adequate open space, currently not programmed, that can accommodate a mid size dirt bike terrain park, and the existing woodlot would buffer the bike park from the pond and arboretum to the north. Parking and washrooms are nearby within the park. The site has frontage onto Granville Avenue, and there is enough space to develop buffers for user safety.

Adjacency to a major road such as Granville also allows for informal supervision of the site. There is potential for some disturbance however, since the area is located beside two single residences to the east. These residential properties though, have been identified for acquisition for park purposes in the long term. There are also single and multi-family residences across the street to the south, but Granville Avenue itself acts as a partial buffer.

Railway Avenue Greenway Corridor

To supplement the Garden City site, it is also proposed that the feasibility of establishing a "satellite" dirt bike terrain site at the corner of Granville Avenue and Railway Avenue Greenway be studied in detail. This could be the first of a series of smaller dirt bike terrain features located

throughout the city that would eventually link together with the main site via greenways, roads and trails to form an expanded and fully integrated dirt bike terrain circuit.

This is an ideal site to test this proposal since it ranks second in terms of meeting the site selection criteria; a dirt bike terrain feature has already been considered as a programming element in the plan for the Railway Avenue Corridor Greenway; and a bike area at this key site would link the Greenway together with the many community facilities at Thompson-Burnett Community Park.

Flexibility in final site selection remains however, and adjustments in this process will be made, if necessary, once the public consultation process is completed.

Next Steps

If these recommended sites are approved by Council for further consultation, staff will begin the public process to confirm the suitability of these sites for use as dirt bike terrain parks. Community Services staff will work closely with the City Centre and Thompson Community Associations, and the local terrain bike riding community to develop a coordinated approach to this process. Notifications will appear in the local press, and residents will be invited to review proposed designs for the sites at a series of open houses to be held at City Hall and/or Thompson Community Centre.

It is anticipated that the public process will be completed by early February 2013; a report back to Council through Committee with the results of the public consultation process will be forwarded in March 2013; and construction of phase one will commence in late May 2013.

Financial Impact

There would be no financial impact as a result of these actions at this time.

Conclusion

Given the high level of community interest in the sport of terrain park biking, it is important that the development of a new site - to replace the existing park at the south end of No. 2 Road - be completed with care, attention to detail, and in time for use during the summer of 2013. The benefits of such a park include enhanced opportunities for youth to participate in outdoor recreational activities, and also to create a designated approved facility for bike skills to be practiced in Richmond.

Clarence Sihoe Park Planner (604-233-3311)

CS2:cs2

	Site No. 1	Site No. 2	Site No. 3	Site No. 4	Site No. 5
Site Selection Criteria	Garden City Community Park	Railway Avenue Corridor Greenway (at Granville Avenue)	Blundell School/Neighbourhood- Park	London/Steveston School/Neíghbourhood- Park	Steves School/Neighbourhood- Park
1) Central Location within the City:	Good central location near Garden City Road and Granville Avenue	Somewhat central; located on major pedestrian/cyclist greenway	Somewhat central; located near No. 2 Road/Blundell Road	Somewhat central; located near Williams Road/No. 2 Road	No; located west of No. 1 Road, south of Steveston Highway
2) City owned site:	Yes	Yes; C.P.R. railway r.o.w. now City property	Yes; joint City/School District school/park site	Yes; joint City/School District school/park site	Yes; joint City/School District school/park site
3) Suitable site	Yes, adequate open space for mid size terrain park; well defined by property line and adjacent road edges; site is not programmed at programmed at programmed at programmed at programmed at programmed at present; parking for park users is nearby	Yes, adequate space available now that C.P.R. raitway r.o.w. has become City property; would be integrated within Railway Corridor Greenway plan	Yes, potential site located in southwest corner of park; would be incorporated within existing site	Yes, potential site located in centre of park	Yes, potential site located in northwest corner of park, but presently programmed during the summer months for slo-pitch play
4) Compatible with surrounding uses	Adjacent and across the street from residential properties	Adjacent and across the street from residential properties	Adjacent resídential properties	Adjacent residential properties	Adjacent and across the street from residential properties

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Attachment 1

Dirt Bike Terrain Park Site Selection Criteria Matrix

Page 1 of 2

Dirt Bike Terrain Park Site Selection Criteria Matrix

5) Visible to allow casual supervision	Good visibility into site from Granville Avenue and from residences across the street	Visible from major roads, Railway Avenue and Granville Avenue; visible from residences across the street on Railway Avenue, and McCallan Road	Limited visual access from local street, adjacent residential properties to west and south	Visible from adjacent residential properties to the west	Visible from local street and adjacent residences to the west
6) A safe location for users and passers-by	Good user safety, adequate room for buffer from adjacent Granville Road	Good user safety; adequate room for buffer from adjacent Railway Avenue	Good user safety; adequate room for buffer from other use areas within the park	Good user safety; adequate room for buffer from other use areas within the park	Good user safety; adequate room for buffer from other use areas within the park
7) Close to services such as telephone and washrooms	Washrooms located within the park; site close to services within downtown core	No facilities at this site	Washrooms located within the park; close to commercial centre at No. 2 Road and Blundell Road	Washrooms located within the park	No facilities at this site

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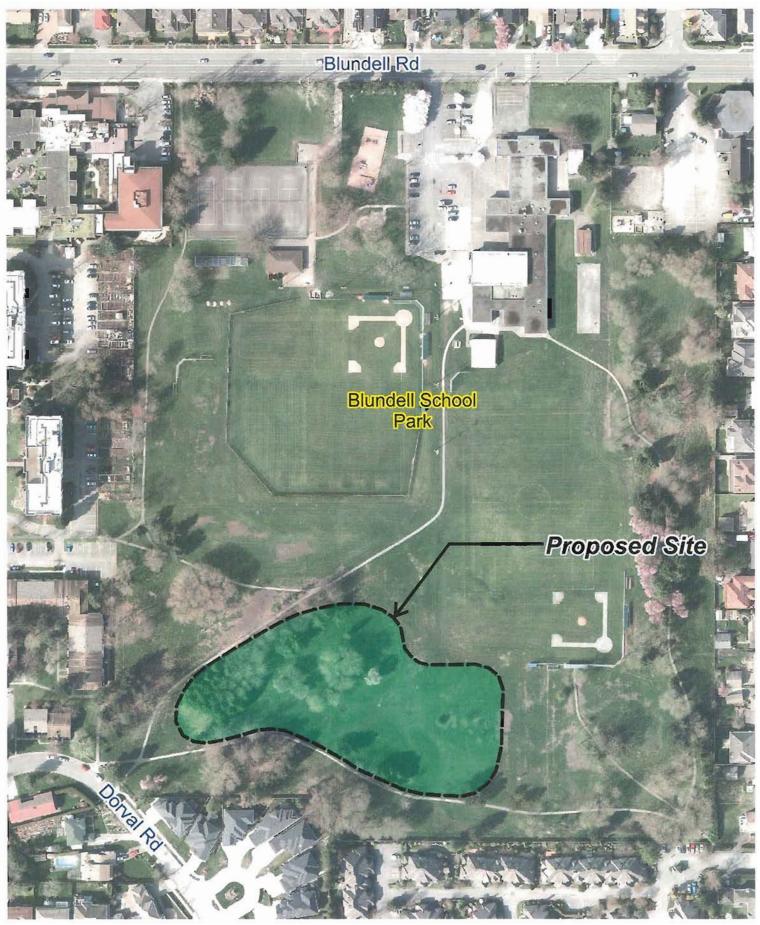
Site 1 : 239 Proposed Bike Terrain Park





Site 2: Railway Ave Corridor Greenway (at Granville Ave)







Proposed Bike Terrain Park Site 3 : Blundell School / Neighbourhood Park



Proposed Bike Terrain Park CNGLe 24? London / Steveston School / Neighbourhood Park



Proposed Bike Terrain Park Site 5 : Steves School / Neighbourhood Park



Report to Committee

TO PRP3-CET-23 2012

То:	Parks, Recreation and Cultural Services Committee	Date:	October 10, 2012
From:	Mike Redpath Senior Manager, Parks	File:	06-2345-20- HDEL1/Vol 01
Re:	Sun Life Assurance Company of Canada Field U	se Agre	ement

Staff Recommendation

That the City enter into a license with Sun Life Assurance Company of Canada ("Sun Life") whereby Sun Life licenses to the City a portion of the lands legally known and described as Lot 8, Section 32, Block 5 North, Range 5 West, New Westminster District, Plan 64718 as described in the attached report, Sun Life Assurance Company of Canada Field Use Agreement, from the Senior Manager, Parks and on the terms and conditions set out in the report, including, specifically, that the City grant to Sun Life an indemnity for any losses that Sun Life may suffer in relation to the City's use of the lands.

Mike Redpath Senior Manager, Parks (604-247-4942)

Att: 1

	REPORT CONCURRE	
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Law Risk Management		
REVIEWED BY SMT SUBCOMMITTEE	INITIALS:	REVIEWED BY CAO

Staff Report

Origin

In 1986, the City entered an agreement with JB Delf Companies Ltd to maintain and operate 2 tennis courts, 1 small playfield and parking at 13240 Worster Court in exchange for community use of the amenities (collectively "the Site"). Over time, both the public amenities and ownership has changed. Today, the Site (attachment 1) is owned by Sun Life Assurance Company Canada ("Sun Life") and there is one remaining sand-based soccer field.

Sun Life has notified the City of its intention to develop the Site. However, Sun Life has agreed that the City may continue use of the Site until the end of the soccer season on March 31st 2013 and then provide for a two-week decommissioning period during which the City will remove any salvageable parts of the irrigation system.

In exchange for continued use of the Site until March 2013, Sun Life requires that the City enter into a license with Sun Life that will include an indemnity from the City in favour of Sun Life indemnifying Sun Life from and against any loss sustained by Sun Life arising from the City's continued use of the Site.

Analysis

The use of what is known as "Honda Field" over the past twenty-six years has been a great asset to the City. However, the use of this soccer facility has waned over the years with the addition of new facilities throughout the city and, in particular, the addition of artificial turf fields at King George Park and Hugh Boyd Athletic Park.

Material terms of the proposed license include the following:

- Term: Seven Months and Fourteen days (September 1st 2012 to April 14th 2012). This term permits current users to complete their winter soccer season and gives notice to seek alternative fields in the fall of 2013.
- Fee: No license fee payable
- Use: Soccer Playing Field
- Insurance: The addition of Sun Life as an additional insured on the City's liability policy with respect to the proposed uses of the site
- Indemnity: In favour of Sun Life for all losses that may be suffered by Sun Life resulting from the City's use of the Site

Financial Impact

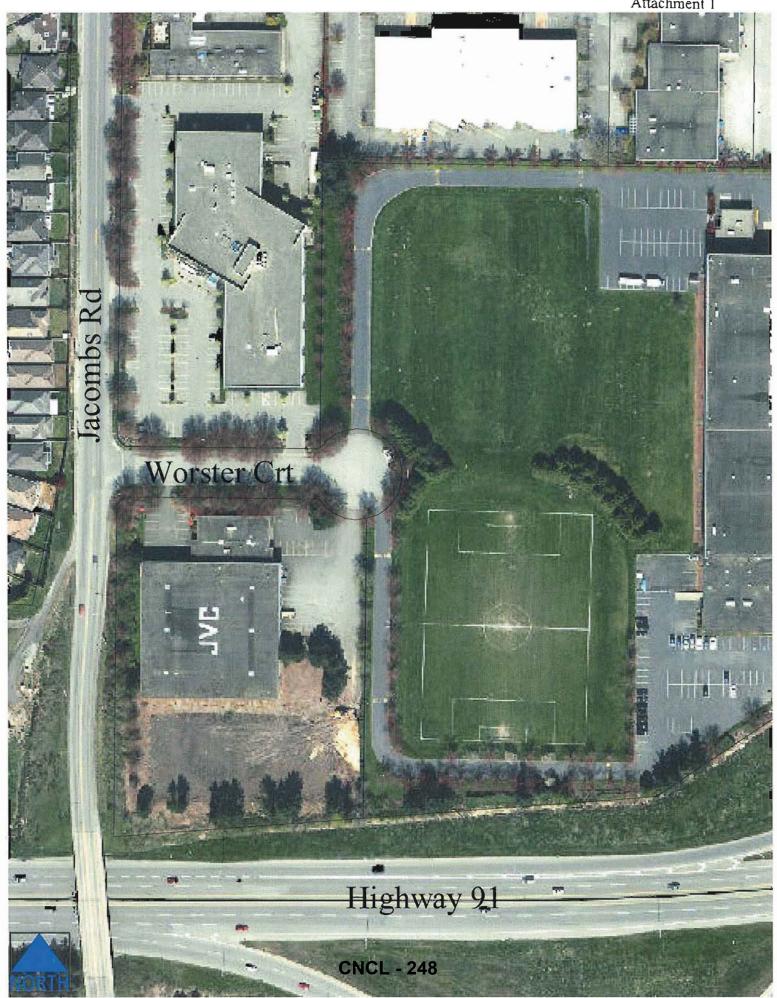
None.

Conclusion

Approval of the proposed resolution will permit continued community use of Honda Field for one additional soccer season.

Serena Lusk Manager, Parks Programs (604-233-3344)







Report to Committee

Planning and Development Department

		TOF	TO PLN-NOV. 6202	
То:	Planning Committee	Date:	October 11, 2012	
From:	Wayne Craig Director of Development	File:	RZ 12-613927	
Re:	Application by Yamamoto Architecture Inc. for Rezoning at 9111 Williams Road from Single Detached (RS1/E) to Low Density Townhouses (RTL4)			

Staff Recommendation

That Bylaw No. 8963, for the rezoning of 9111 Williams Road from "Single Detached (RS1/E)" to "Low Density Townhouses (RTL4)", be introduced and given first reading.

Wayne Craig Director of Development EL:6Hg

REPORT CONCURRENCE				
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER		
Affordable Housing	Ø	he meg		
		/		

Staff Report

Origin

Yamamoto Architecture Inc. has applied to the City of Richmond for permission to rezone 9111 Williams Road (Attachment 1) from Single Detached (RS1/E) to Low Density Townhouses (RTL4) in order to permit the development of four (4) townhouse units on the site with vehicle access from 9071 Williams Road (Attachment 2).

Findings of Fact

A Development Application Data Sheet providing details about the development proposal is attached (Attachment 3).

Surrounding Development

- To the North: Existing single-family homes on lots zoned Single Detached (RS1/E).
- To the East: Recently approved (under construction) 9-unit townhouse project with access from Williams Road.
- To the South: Across Williams Road, three (3) single-family homes on lots zoned Single Detached (RS1/E) and South Arm Park.
- To the West: A 9-unit townhouse complex with access from Williams Road. A cross-access easement is registered on title of this site (9071 Williams Road) to provide access to the subject site.

Related Policies & Studies

Arterial Road Redevelopment and Lane Establishment Policies

The current City's Lane Establishment and Arterial Road Redevelopment Policies (amended June, 2006) guide residential infill development for properties located along arterial roads, which also establish a set of location criteria and development guidelines to which residential development proposals must comply with.

The subject development site complies with all of the location criteria except for the site width. Since the subject site is an orphaned lot landlocked by the adjacent developments and a cross access easement is provided from 9071 Williams Road, it can be considered as an extension of the townhouse development to the west. Access along the frontage is not required, which would provide a higher quality pedestrian environment along the fronting street.

Floodplain Management Implementation Strategy

The applicant is required to comply with the Flood Plain Designation and Protection Bylaw (No. 8204). In accordance with the Flood Management Strategy, a Flood Indemnity Restrictive Covenant specifying the minimum flood construction level is required prior to rezoning bylaw adoption.

Affordable Housing Strategy

The applicant proposes to make a cash contribution to the affordable housing reserve fund in accordance to the City's Affordable Housing Strategy. As the proposal is for townhouses, the applicant is making a cash contribution of \$2.00 per buildable square foot as per the Strategy; making the payable contribution amount of \$11,880.00.

Staff Comments

Trees Retention and Replacement

A Tree Survey (Attachment 4) and a Certified Arborist's report was submitted by the applicant in support of the application. Three (3) bylaw-sized trees are identified on site and they are all in poor condition. All of these trees have been previously topped and as a result exhibit significant structural defects such as previous stem failure, narrow and weak secondary stem unions at the main branch union (below previous topping cuts), and co-dominant stems with inclusions. In addition, the existing site grade is located approximately 1.0 m below the crown of the road and as a result, the required grade changes to meet the Flood Plain Bylaw requirements would further limit the viability of existing trees. Therefore, staff concur with the Arborist's recommendation to remove all three (3) trees. Based on the 2:1 tree replacement ratio goal stated in the Official Community Plan (OCP), six (6) replacement trees are required.

According to the Preliminary Landscape Plan (Attachment 2), the developer is proposing to plant all of the required replacement trees on site. Tree replacement planting details will be refined as part of the Development Permit application. Should the applicant wish to begin site preparation work after Third Reading of the Rezoning Bylaw, but prior to Final Adoption of the Rezoning Bylaw, the applicant will be required to obtain a Tree Permit and submit 100% of the landscape security (i.e. \$3,000) to ensure the replacement planting is provided.

Site Servicing and Vehicle Access

No servicing concerns. Site analysis for service connections will be required at Building Permit state.

Sole vehicular access to this new townhouse project is to be from Williams Road through the existing Access Easement (BB709772) on the adjacent property (9071 Williams Road) only. No direct vehicular access is permitted to Williams Road. This access arrangement was envisioned when the original Rezoning and Development Permit applications for the adjacent townhouse development at 9071 Williams Road were approved by Council. Registration of a legal agreement on title ensuring vehicle access is from this Access Easement on 9071 Williams Road will be required prior to final adoption of the rezoning bylaw. Removal of the existing sidewalk crossing and reinstatement of the side walk will be done through a City Work Order at developer's cost prior to issuance of a Building Permit.

Indoor Amenity Space

The applicant is proposing a contribution in-lieu of on-site indoor amenity space in the amount of \$4,000 as per the Official Community Plan (OCP) and Council policy.

Outdoor Amenity Space

Outdoor amenity space will be provided at the northwest corner of the site and is adequately sized based on Official Community Plan (OCP) guidelines. The proposed outdoor amenity space will be consolidated with the outdoor amenity area of the adjacent development to the west. This arrangement was envisioned when the original Rezoning and Development Permit applications for the adjacent townhouse development at 9071 Williams Road were approved by Council. A cross-access easement on 9071 Williams Road has already been secured; a cross-access easement over the shared outdoor space on the subject site is required prior to rezoning bylaw adoption. The agreement must include language to ensure that no fencing dividing the consolidated outdoor amenity area is permitted.

The design of the children's play area and landscape details will be refined as part of the Development Permit application.

Public Input

The applicant has forwarded confirmation that a development sign has been posted on the site. Staff did not receive any telephone calls or written correspondence expressing concerns in association with the subject application.

The applicant has also advised that the proposal including the proposed vehicle access and outdoor amenity space design were presented to the Strata Council at 9071 Williams Road and there is no concern.

Analysis

OCP Compliance - Arterial Road Developments

The proposed development is generally consistent with the Development Permit Guidelines for multiple-family projects contained in the Official Community Plan (OCP). The proposed height, siting and orientation of the buildings respect the massing of the existing single-family homes to the north and the townhouse developments to the east and west. All units are two (2) storeys in height and this massing will be controlled through the Development Permit process.

Requested Variances

Based on the review of the current site plan for the project, the following variances are being requested:

- 1. Reduce the minimum lot width on local arterial road from 40.0 m to 20.12 m.
- 2. Reduce the minimum west side yard setback from 3.0 m to 1.7 m to for a single-storey garbage and recycling enclosure attached to a street fronting building located adjacent to the entry driveway of the development to the west.
- 3. Allow one (1) small car parking stall in each of the side-by-side garages (4 small car stalls in total).

Staff support the first variance since the subject site is an orphan lot located between two (2) recently developed townhouse complexes. The second and third variances will be reviewed in the context of the overall detailed design of the project, including architectural form, site design and landscaping at the Development Permit stage.

Design Review and Future Development Permit Considerations

A Development Permit will be required to ensure that the development at 9111 Williams Road is sensitively integrated with adjacent developments. The rezoning conditions will not be considered satisfied until a Development Permit application is processed to a satisfactory level. In association with the Development Permit, the following issues are to be further examined:

- Guidelines for the issuance of Development Permits for multiple-family projects contained in Section 9.3 (Multiple-Family Guidelines);
- Detailed review of building form and architectural character;
- Detailed review of the design of the consolidated outdoor amenity space, including site grade and enhancement of the outdoor amenity area to maximize use;
- Opportunities to maximize permeable surface areas and articulate hard surface treatment; and
- Provision of a convertible unit and other accessibility/aging-in-place features.

Additional issues may be identified as part of the Development Permit application review process.

Financial Impact or Economic Impact

None.

Conclusion

The subject infill development proposal is generally consistent with the Official Community Plan (OCP) regarding developments along local arterial roads. Further review of the project design will be required to ensure a high quality project, and will be completed as part of the future Development Permit process. On this basis, staff recommend that the proposed rezoning be approved.

Edwin Lee Planner 1 (604-276-4121)

EL:blg

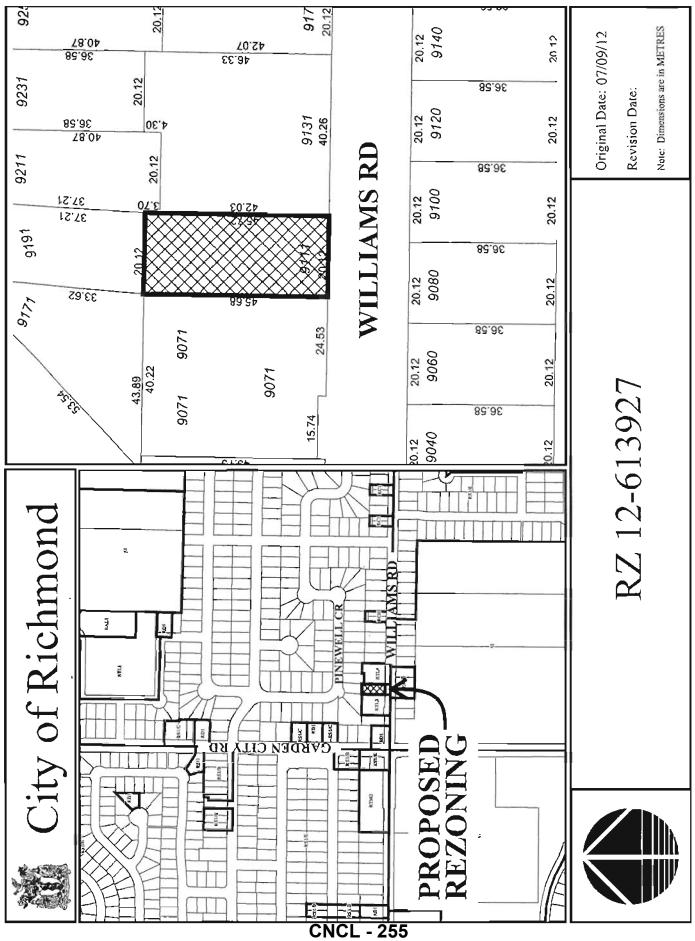
Attachment 1: Location Map

Attachment 2: Conceptual Development Plans

Attachment 3: Development Application Data Sheet

Attachment 4: Tree Survey

Attachment 5: Rezoning Considerations Concurrence

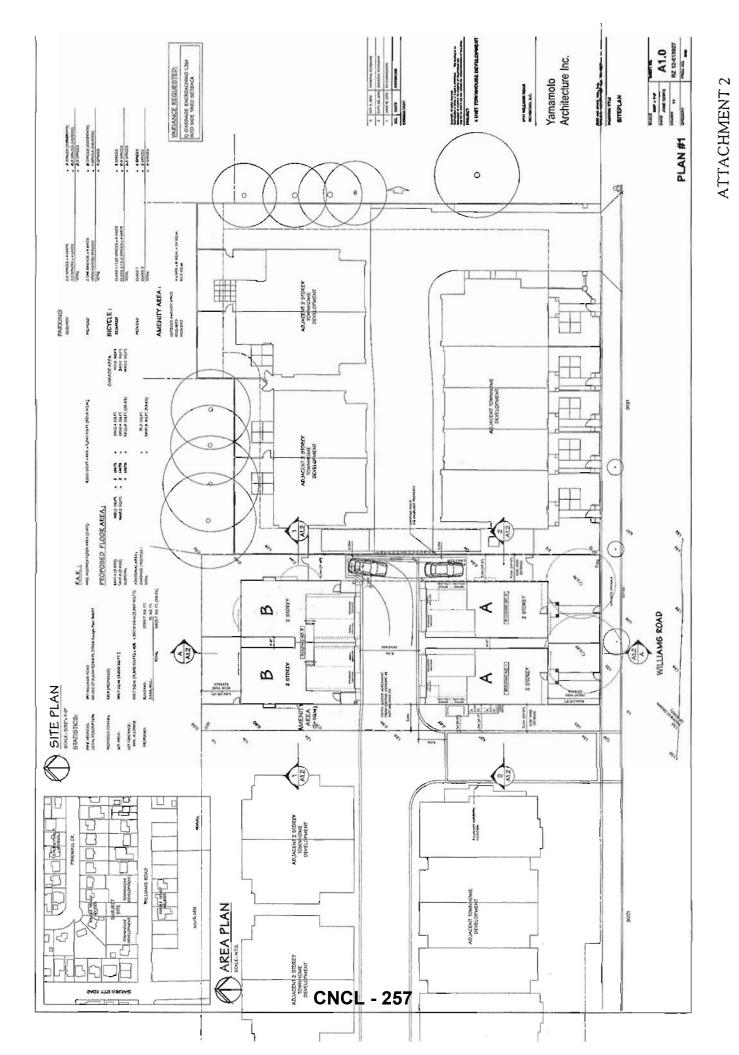


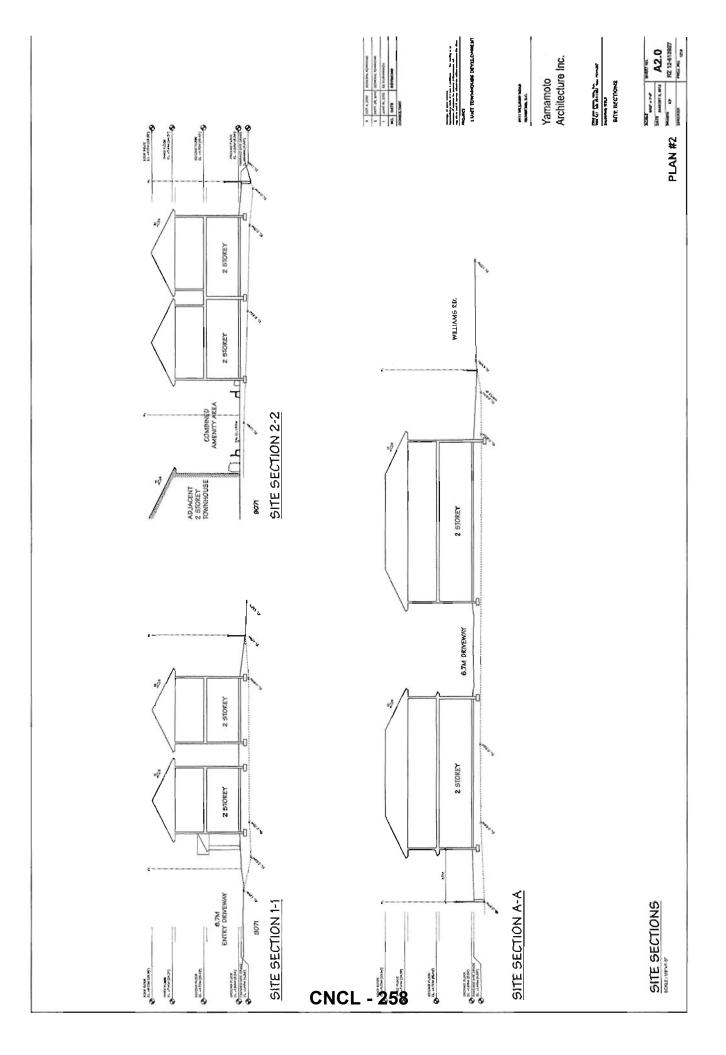
ATTACHMENT 1

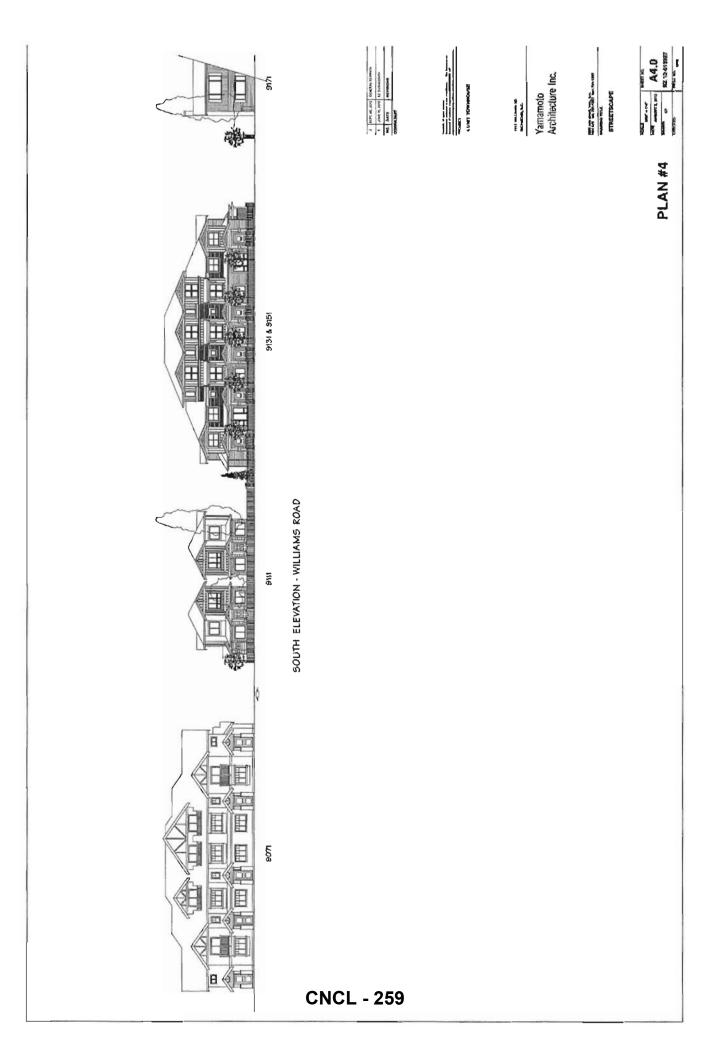
ATTACHMENT 1

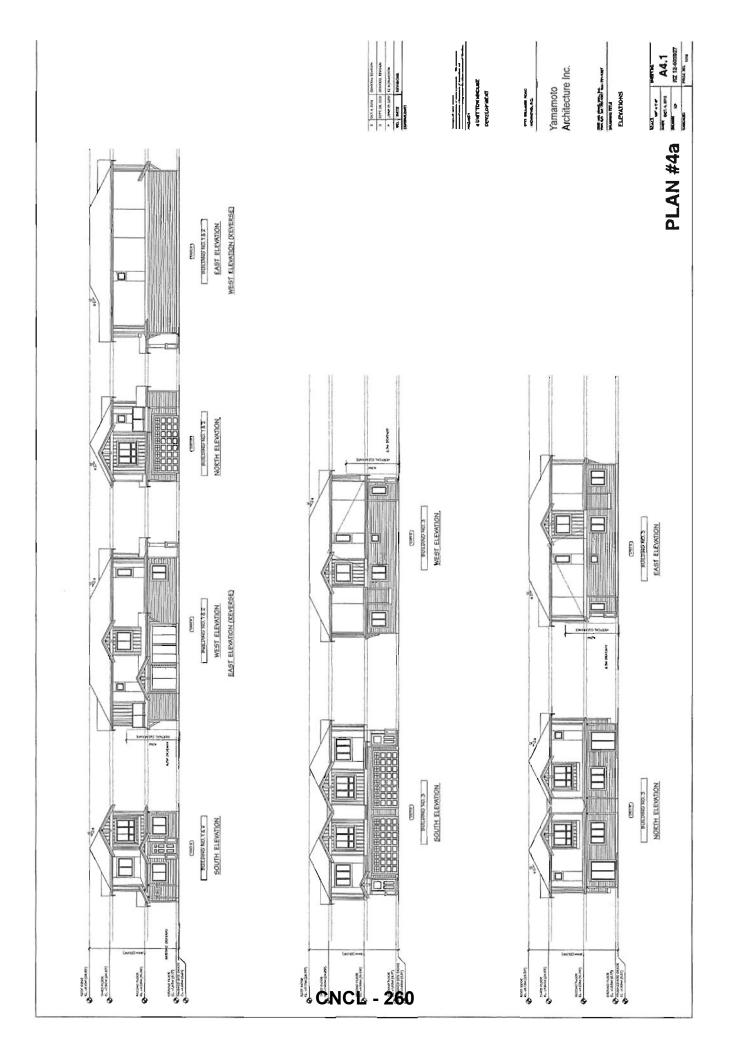


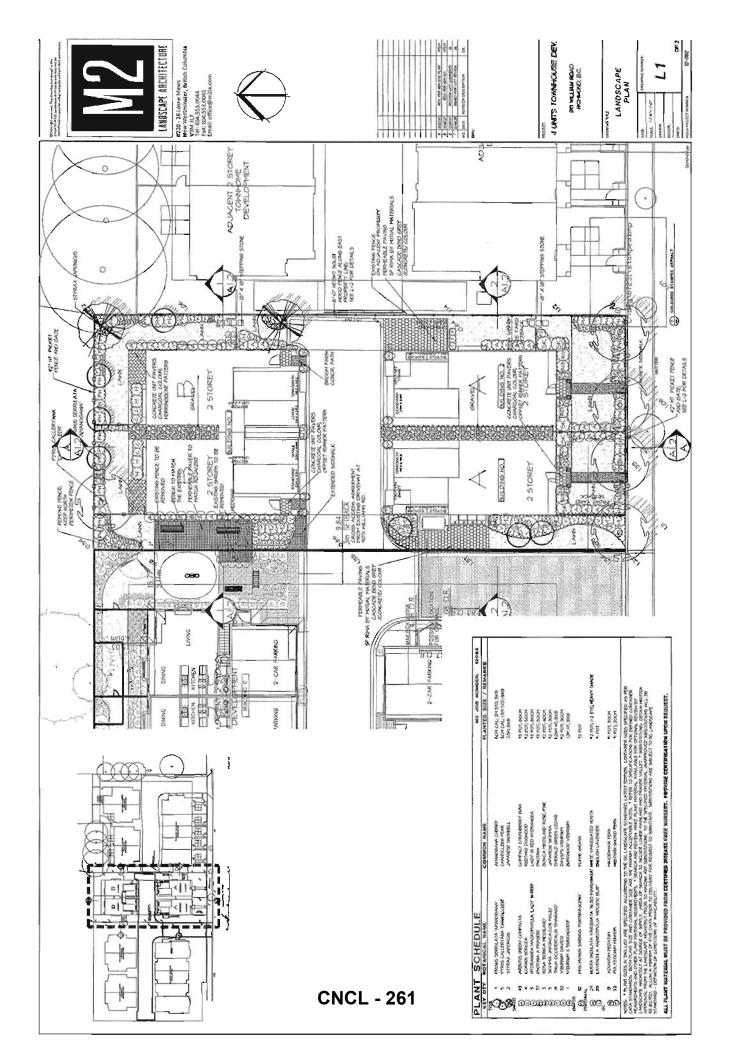
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Development Application Data Sheet

Development Applications Division

RZ 12-613927

Address: 9111 Williams Road

Applicant: Yamamoto Architecture Inc.

Planning Area(s): Broadmoor

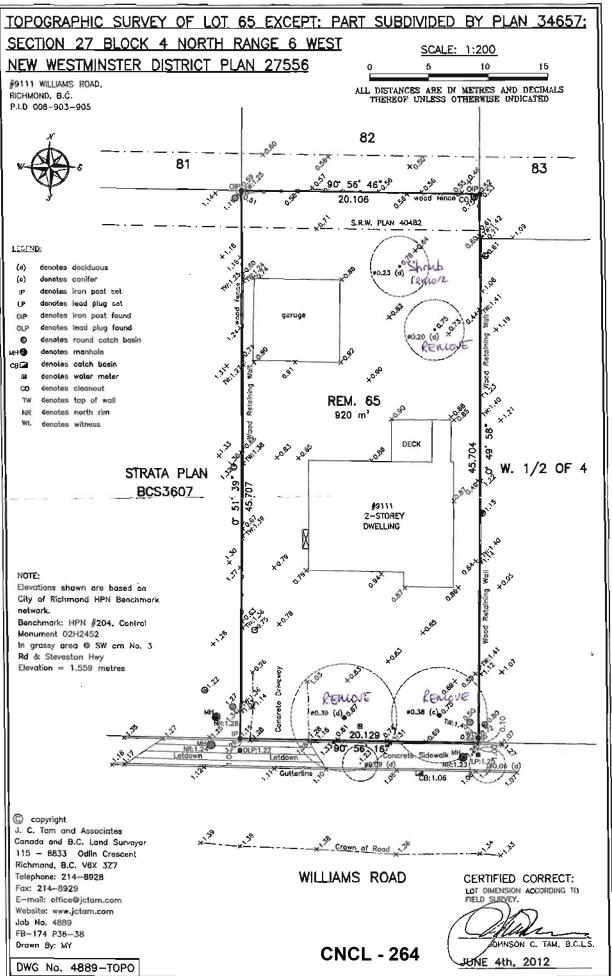
	Existing	Proposed		
Owner:	0868256 B.C. Ltd.	No Change		
Site Size (m ²):	919 m ²	No Change		
Land Uses:	Single-Family Residential	Multiple-Family Residential		
OCP Designation:	Low-Density Residential	No Change		
Area Plan Designation:	N/A	No Change		
702 Pollcy Designation:	N/A	No Change		
Zoning:	Single Detached (RS1/E)	Low Density Townhouses (RTL4)		
Number of Units:	1	4		
Other Designations:	N/A	No Change		

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance
Floor Area Ratio:	Max. 0.60	0.60	none permitted
Lot Coverage – Building:	Max. 40%	39%	none
Lot Coverage – Non-porous Surfaces:	Max. 65%	65% max.	noné
Lot Coverage – Landscaping:	Min. 25%	25% min.	none
Setback – Front Yard (m):	Min. 6.0 m	6.0 m	none
Setback – East Side Yard (m):	Min. 3.0 m	3.0 m	none
Setback ~ West Side Yard (m):	Min. 3.0 m	1.7 m	variance required
Setback - Rear Yard (m):	Min. 3.0 m	4.5 m	none
Height (m):	Max. 12.0 m (3 storeys)	2 storeys (12.0 m max.)	none
Lot Width:	Min. 40.0 m	20.12 m	variance required
Off-street Parking Spaces – Regular (R) / Visitor (V):	2 (R) and 0.2 (V) per unit	2 (R) and 0.25 (V) per unit	none
Off-street Parking Spaces - Total:	9	9	none

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance
Tandem Parking Spaces:	Not permitted	none	none
Small Car Parking Spaces	Not permitted	4	variance required
Handicap Parking Spaces:	none	none	
Amenity Space – Indoor:	Min. 70 m ² or Cash-in-lieu	Cash-in-lieu	none
Amenity Space – Outdoor:	Min. 6 m² x 4 units = 24 m²	54 m²	none

Other: Tree replacement compensation required for removal of bylaw-sized trees.

. ATTACHMENT 4





Rezoning Considerations Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

Address: 9111 Williams Road

File No.: RZ12-613927

Prior to final adoption of Zoning Amendment Bylaw 8963, the developer is required to complete the following:

- 1. Registration of a flood indemnity covenant on title.
- Registration of a legal agreement on title ensuring that the only means of vehicle access is from the existing access easement (BB709772) on the adjacent property to the west (9071 Williams Road) and that there be no direct access to Williams Road.
- Registration of a cross-access easement over the outdoor amenity area between the subject site and the adjacent property to the west (907) Williams Road) for shared use of open space. The Agreement must include languages to ensure that no fencing dividing the consolidated outdoor amenity area is permitted.
- 4. Contribution of \$1,000 per dwelling unit (e.g. \$4,000) in-lieu of on-site indoor amenity space.
- 5. City acceptance of the developer's offer to voluntarily contribute \$2.0 per buildable square foot (e.g. \$11,880) to the City's affordable housing fund.
- The submission and processing of a Development Permit* completed to a level deemed acceptable by the Director of Development.

Prior to Building Permit Issuance, the developer must complete the following requirements:

- Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. Management
 Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures, and
 proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of
 Transportation) and MMCD Traffic Regulation Section 01570.
- 2. Incorporation of accessibility measures in Building Permit (BP) plans as determined via the Rezoning and/or Development Permit processes.
- 3. Removal of the existing sidewalk crossing and reinstatement of the sidewalk to be done at the developer's sole cost via City Work Order.
- 4. Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

Note:

- * This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property owner but also as covenants pursuant to Section 219 of the Land Title Act.

All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, letters of credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

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- Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.
- Private utility companies may require rights-of-ways to accommodate their equipment. It is recommended that the developer contact the private utility companies to learn of their requirements.

[signed original on file]

Signed

Date



Richmond Zoning Bylaw 8500 Amendment Bylaw 8963 (RZ 12-613927) 9111 Williams Road

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it LOW DENSITY TOWNHOUSES (RTL4).

P.I.D. 008-903-905 Lot 65 Except: Part Subdivided by Plan 34657; Section 27 Block 4 North Range 6 West New Westminster District Plan 27556

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8963".

 FIRST READING
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 A PUBLIC HEARING WAS HELD ON
 APPROVED

 SECOND READING
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 THIRD READING
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 OTHER REQUIREMENTS SATISFIED
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MAYOR

CORPORATE OFFICER



Report to Committee

Planning and Development Department

		ĪD	PLN-NOV 62012
To:	Planning Committee	Date:	October 9, 2012
From:	Wayne Craig Director of Development	File:	RZ 12-610919

Re: Application by Benn Panesar for Rezoning at 2420 McKessock Avenue and a portion of 2400 McKessock Avenue from Single Detached (RS1/D) to Single Detached (RS2/B)

Staff Recommendation

- 1. That Byław No. 8943, for the rezoning of 2420 McKessock Avenue and a portion of 2400 McKessock Avenue from "Single Detached (RS1/D)" to "Single Detached (RS2/B)", be introduced and given first reading.
- That Council direct staff to conduct public consultation beginning in January 2013 with the owners and residents of properties identified in a specified notification area within the Bridgeport planning area (as shown on Attachment 6 to the report dated October 9, 2012, from the Director of Development), for the purpose of exploring:
 - a. land use options for future redevelopment of those properties shown hatched on Attachment 6; and
 - b. road alignment options for the extension of McKessock Place.

Wayne Craig

Director of Development

CL:blg Att.

REPORT CONCURRENCE			
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER	
Affordable Housing	C	he track	

Staff Report

Origin

Benn Panesar has applied to the City of Richmond for permission to rezone 2420 McKessock Avenue and an 84 m² (3.048 m x 27.563 m) portion of 2400 McKessock Avenue from "Single Detached (RS1/D)" to "Single Detached (RS2/B)", to permit the site to be subdivided into two (2) lots with vehicle access to McKessock Avenue (Attachment 1).

The 84 m² portion of 2400 McKessock Avenue has been included in this Rezoning application for the following reasons:

- there is an active Subdivision application (SD 12-605946) to assemble that portion of land with 2420 McKessock Avenue, which has yet to be completed;
- to achieve the minimum lot area required to create two (2) "Single Detached (RS2/B)" lots at this site; and
- to enable a greater width for the future south lot so as to not require encroachment into the existing utility right-of-way on-site.

Prior to rezoning, the initial subdivision is required to be completed and the applicant is required to confirm through a survey plan that the remaining lot and house at 2400 McKessock Avenue complies with zoning.

Findings of Fact

A Development Application Data Sheet providing details about the development proposal is attached (Attachment 2).

Surrounding Development

The subject site is located in an established residential neighbourhood consisting of singledetached dwellings on a mix of medium-sized and large-sized lots. Other land uses exist nearby, south of Bridgeport Road and east of Shell Road, such as low-density townhouses, medium-density low rise apartment housing, and limited industrial retail uses.

To the immediate north of the subject site is an older character single-detached dwelling on a large irregular-shaped lot zoned "Single Detached (RS1/D)".

To the east, is the backland portion of a property fronting Bridgeport Road (10671 Bridgeport Road), on which there is an older character single-detached dwelling on a lot zoned "Single Detached (RS1/D)".

To the south, is an older character single-detached dwelling on a lot zoned "Single Detached (RS1/D)", which fronts Bridgeport Road (10651 Bridgeport Road).

To the west, immediately across McKessock Avenue, are newer character dwellings on lots zoned "Single Detached (RS1/D)" and "Single Detached (RS1/B)".

Related Policies & Studies

Official Community Plan (OCP) Designation

The subject site is located in the Bridgeport Planning Area. The OCP's Generalized Land Use Map designation for this site is "Neighbourhood Residential". The Bridgeport Area Plan's Land Use Map designation for this site is "Residential (Single-Family)". This redevelopment proposal is consistent with these designations.

Lot Size Policy 5448

The subject site is located within the area covered by Lot Size Policy 5448, adopted by City Council in 1991 and amended in February 2012 (Attachment 3). For properties that are not located on a main street (such as the subject site), the Policy permits rezoning and subdivision in accordance with "Single Detached (RS2/B)".

The amendment to the Lot Size Policy in February 2012 enabled the properties on the north side of Bridgeport Road, between No. 4 Road and the west side of McKessock Avenue, to rezone and subdivide to "Compact Single Detached (RC2)" or "Coach House (RCH)" where there is lane access. The properties on the north side of Bridgeport Road, between the east side of McKessock Avenue and Shell Road, were not affected by the Lot Size Policy amendment, as this block was identified for a more comprehensive review to explore redevelopment options for specific lots. Currently, the Lot Size Policy permits lots on the north side of Bridgeport Road in this block to rezone and subdivide to "Single Detached" (RS2/B)".

The proposed comprehensive review has not been undertaken yet, and is discussed further in the "Analysis" section of this report. The subject site at 2420 and 2400 McKessock Avenue is not among those specific lots to be included in the proposed comprehensive review because it is not on Bridgeport Road and redevelopment of the site does not preclude adjacent lots from redeveloping in the future.

The Lot Size Policy permits the subject site to rezone and subdivide in accordance with "Single Detached (RS2/B)". This redevelopment proposal would allow for two (2) lots to be created, each approximately 13 m to 14 m wide and 360 m² to 396 m² in area, consistent with established pattern of redevelopment on McKessock Avenue.

Aircraft Noise Sensitive Development Policy

The Aircraft Noise Sensitive Development (ANSD) Policy applies to the subject site, which is located within the High Aircraft Noise Area (Area 2). In accordance with this Policy, all aircraft noise sensitive land uses may be considered except single-family unless single-family redevelopment is supported by an existing Lot Size Policy. Prior to rezoning adoption, the applicant is required to register an aircraft noise sensitive use covenant on Title to address public awareness and to ensure aircraft noise mitigation is incorporated into dwelling design and construction.

Affordable Housing Strategy

Richmond's Affordable Housing Strategy requires a secondary suite on 50% of new lots, or a cash-in-lieu contribution of \$1.00/ft² of total building area toward the Affordable Housing Reserve Fund for single-family rezoning applications.

The applicant proposes to provide a legal secondary suite on one (1) of the two (2) future lots at the subject site. To ensure that the secondary suite is built to the satisfaction of the City in accordance with the City's Affordable Housing Strategy, the applicant is required to enter into a legal agreement registered on Title stating that no final Building Permit inspection will be granted until the secondary suite is constructed to the satisfaction of the City in accordance with the BC Building Code and the City's Zoning Bylaw. This legal agreement is required prior to rezoning approval. This agreement will be discharged from Title (at the initiation of the applicant) on the lot where the secondary suite is not required by the Affordable Housing Strategy after the requirements are satisfied.

Should the applicant change their mind prior to rezoning adoption about the affordable housing option selected, a voluntary contribution to the City's Affordable Housing Reserve Fund in-lieu of providing the secondary suite will be accepted. In this case, the voluntary contribution would be required to be submitted prior to final adoption of the rezoning bylaw, and would be based on $1.00/ft^2$ of total building area of the single-detached dwellings (i.e. \$4,475).

Flood Management

Registration of a flood indemnity covenant on Title is required prior to final adoption of the rezoning bylaw.

Public Input

In response to the rezoning sign being installed on the subject site, Staff has received feedback from four (4) neighbourhood residents, who have expressed concerns about the application (Attachment 4). A summary of concerns raised includes:

- The need to consider this redevelopment proposal within the context of the immediate surrounding neighbourhood;
- The potential implications for future redevelopment of adjacent properties.
- Proposed vehicle access to the site;
- The lack of a comprehensive review or concept plan that identifies redevelopment options for this neighbourhood, and that identifies required servicing, boulevard improvements, and road/lane alignment;
- Achieving the maximum benefit for all property owners involved; and
- Achieving higher residential density in this neighbourhood;

This rezoning application does not preclude adjacent properties from redeveloping in the future. Discussion of the public consultation process to address the concerns raised regarding future redevelopment options for specific lots in the immediate surrounding neighbourhood is included in the "Analysis" section.

Staff Comments

Background

In recent years, this neighbourhood has undergone some redevelopment through rezoning and subdivision to smaller lot sizes, consistent with the Lot Size Policy. This redevelopment proposal is consistent with the established pattern of redevelopment in the neighbourhood.

Trees & Landscaping

A Certified Arborist's Report was submitted by the applicant, which identifies tree species, assesses the condition of trees, and provides recommendations on tree retention and removal relative to the development proposal. The Report identifies and assesses three (3) bylaw-sized trees and one (1) undersized tree on the subject property. The Report recommends:

- Retention of Tree # 3 (Hazelnut) with tree protection fencing installed at 3 m from the base of the tree stem on each side (based on the dripline); and
- Removal of Trees # 1, 2, and 4 based on poor condition.

The City's Tree Preservation Coordinator has reviewed the Arborist's Report, conducted a Visual Tree Assessment, and concurs with the Arborist's recommendations to:

- Retain Tree # 3 based on its good condition; and
- Remove Trees # 1, 2 and 4 based on their poor condition due to previous topping and structural defects.

The final Tree Retention Plan is included in Attachment 5.

Tree protection fencing must be installed as described in the Arborist's recommendations and to City standard prior to demolition of the existing dwellings on the subject site, and must remain in place until construction and landscaping on the future lots has been completed. Removal of the undersized cedar hedge within the Tree Protection Zone of Tree # 3 cannot be done with excavation equipment as this will damage the tree's roots. The portion of the undersized Cedar hedge within the Tree Protection Zone of Tree # 3 will need to be cut to grade and stumps removed with a stump grinder.

To ensure survival of Tree # 3, the applicant is required to submit the following items prior to rezoning adoption:

- A Contract with a Certified Arborist for supervision of any works to be conducted within close proximity to the Tree Protection Zone. The Contract must include the proposed number and stages of site monitoring inspections (e.g. demolition, excavation, perimeter drainage installation etc.), as well as a provision for a post-construction impact assessment report to be submitted to the City for review; and
- A Survival Security to the City in the amount of \$1,000 (reflects the 2:1 replacement tree ratio at \$500/tree). The City will release 90% of the security after construction and landscaping on the future lots is completed, inspections are approved, and an acceptable Arborist's post-construction impact assessment report is received. The remaining 10% of the security will be released one (1) year later, subject to inspection, to ensure Tree # 3 has survived.

Based on the 2:1 tree replacement ratio goal in the Official Community Plan (OCP) and the size requirements for replacement trees in the City's Tree Protection Bylaw, a total of four (4) replacement trees* are required to be planted and maintained on the future lots, with the following minimum sizes:

No. of Replacement Trees	Minimum Caliper of Deciduous Tree		Minimum Height of Coniferous Tree
2	8 cm	or	4 m
2	11 cm		6 m

*Note: Tree replacement is not required for removal of the undersized Tree # 1.

To ensure that the four (4) replacement trees are planted and maintained on the future lots, the applicant is required to submit a Landscaping Security to the City in the amount of \$2,000 (\$500/tree) prior to rezoning adoption.

Existing Utility Right-of-Way

There is an existing 3 in wide utility right-of-way that runs along the south property line of the subject property for the existing sanitary sewer. The applicant is aware that restrictions exist on the placement of fill, retaining walls, buildings and structures within the right-of-way, and that if the applicant seeks to encroach into the right-of-way that he must apply for and be granted an encroachment permit by the City's Engineering division at development stage.

Site Servicing & Vehicle Access

There are no servicing concerns with rezoning.

Vehicle access to the proposed new lots will be from McKessock Avenue.

Subdivision

At future subdivision stage (SD 12-610920), the applicant will be required to:

- Pay Development Cost Charges (City and GVS&DD), Engineering Improvement Charge (for future frontage improvements), School Site Acquisition Charge, Address Assignment Fee, and Servicing Costs. As with other mid-block development applications, actual construction of frontage improvements, such as a treed/grassed boulevard, sidewalk, curb, gutter, lighting etc., is not required at this time for the subject site application. The City's standard practice for mid-block sites is to collect Engineering Improvement Charges for future frontage improvements to be constructed at such time that a majority of the block has redeveloped and contributed to funding the improvements.
- Register a statutory right-of-way along the east property line of the site to extend the sanitary sewer to service the proposed north lot.

Analysis

This redevelopment proposal is consistent with the existing Lot Size Policy for the neighbourhood because it enables two (2) lots to be created fronting McKessock Avenue, which would be approximately 13 m to 14 m wide and 360 m² to 396 m² in area, in accordance with the proposed "Single Detached (RS2/B)" zoning.

This rezoning application does not preclude adjacent properties from redeveloping in the future, and it is for this reason that staff is supportive of the subject proposal moving forward at this time.

However, due to the geometry of several adjacent properties fronting the north side of Bridgeport Road in the block between McKessock Avenue and Shell Road, and due to concerns raised by neighbourhood residents during the review of this rezoning application, it is appropriate at this time to begin the separate comprehensive review of land use options for specific lots within this block, as proposed in the staff report to amend Lot Size Policy 5448 in February 2012.

Further consideration of rezoning and subdivision applications on a site-by-site basis without a better understanding of the available redevelopment options is problematic for the following reasons:

- there are three (3) deep lots on Bridgeport Road that lend themselves to more efficient use of the land than that currently permitted by the existing Lot Size Policy;
- there are challenges associated with extending McKessock Place to service the existing backlands of lots fronting McKessock Avenue, Shell Road, and Bridgeport Road, and also with providing secondary emergency access;
- there is greater potential for some properties to be left as "orphan lots" due to their location and configuration;
- there is less chance of all property owners in the neighbourhood achieving the maximum benefit of their land;
- there is less opportunity for the City to review servicing capacity (minimum 3-lot subdivision or multi-family development proposal required), and for lower costs associated with servicing upgrades and boulevard improvements, where required;

Therefore, staff recommends that Council direct staff to undertake public consultation, beginning in January 2013, with the owners and residents of properties within the area bounded by:

- the east side of McKessock Avenue between Bridgeport Road and the north side of McKessock Place;
- the north side of Bridgeport Road between McKessock Avenue and Shell Road; and
- the west side of Shell Road between Bridgeport Road and the Railway Right-Of-Way north of McKessock Place.

The specific notification area is identified in Attachment 6.

The scope of public consultation would be:

- a. to explore land use options for future redevelopment of those properties shown hatched on Attachment 6, such as:
 - i. single-family redevelopment under the existing Lot Size Poliy 5448, which permits rezoning and subdivision to "Single Detached (RS2/B)" on McKessock Avenue, McKessock Place, and Bridgeport Road (subject to a rear lane);

- single-family redevelopment requiring another amendment to Lot Size Policy 5448 to allow the subject block of Bridgeport Road to be treated in the same way as the blocks on Bridgeport Road to the west (i.e. to permit rezoning and subdivision to "Compact Single Detached (RC2)" and "Coach House (RCH)");
- iii. townhouse redevelopment along the subject block of Bridgeport Road, requiring an amendment to the Bridgeport Area Plan to change the land use designation of affected properties from "Residential (Single-Family)" to "Residential (Townhouse)", as is the case on the south side of Bridgeport Road; and
- b. to explore road alignment options for the extension of McKessock Place, associated with each land use option described above.

With respect to the land use option described in section "a.ii" (above), staff understands that Council has expressed concerns about the design of coach houses in the city. If this land use option was explored during the public consultation process and it was considered favourably by the neighbourhood, a revised coach house zone would be utilized and the requirement for a Development Permit would be explored to address Council's concerns.

Financial Impact

None.

Conclusion

This rezoning application to permit a two-lot subdivision complies with applicable policies and land use designations contained within the Official Community Plan (OCP) and the Lot Size Policy, and is consistent with the established pattern of redevelopment in the neighbourhood.

Staff has presented the concerns raised by residents of the neighbourhood in response to this rezoning application. Staff has analysed this rezoning application with consideration of these concerns and feels that this rezoning application should proceed as it does not preclude adjacent properties from redeveloping in the future. However, prior to the consideration of additional redevelopment proposals on properties fronting the north side of Bridgeport Road in this block, additional public consultation is necessary on the potential land use options and necessary road alignment for the extension of McKessock Place.

On this basis, staff recommends:

- 1. That Bylaw No. 8943, for the rezoning of 2420 McKessock Avenue and a portion of 2400 McKessock Avenue from "Single Detached (RS1/D)" to "Single Detached (RS2/B)", be introduced and given first reading.
- 2. That Council direct staff to undertake public consultation beginning in January 2013 with the owners and residents of properties identified in a specified notification area within the Bridgeport planning area (as shown on Attachment 6 to the report dated October 9, 2012, from the Director of Development), for the purpose of exploring:

- a. land use options for future redevelopment of those properties shown hatched on Attachment 6; and,
- b. road alignment options for the extension of McKessock Place.

The list of rezoning considerations associated with the rezoning of 2420 McKessock Avenue and a portion of 2400 McKessock Avenue is included in **Attachment 7**, which has been agreed to by the applicant (signed concurrence on file).

Cynthia Lussier

Cynthra Lussier Planning Technician (604-276-4108)

CL:blg

- Attachment 1: Location Map/Aerial Photo
- Attachment 2: Development Application Data Sheet

Attachment 3: Lot Size Policy 5448

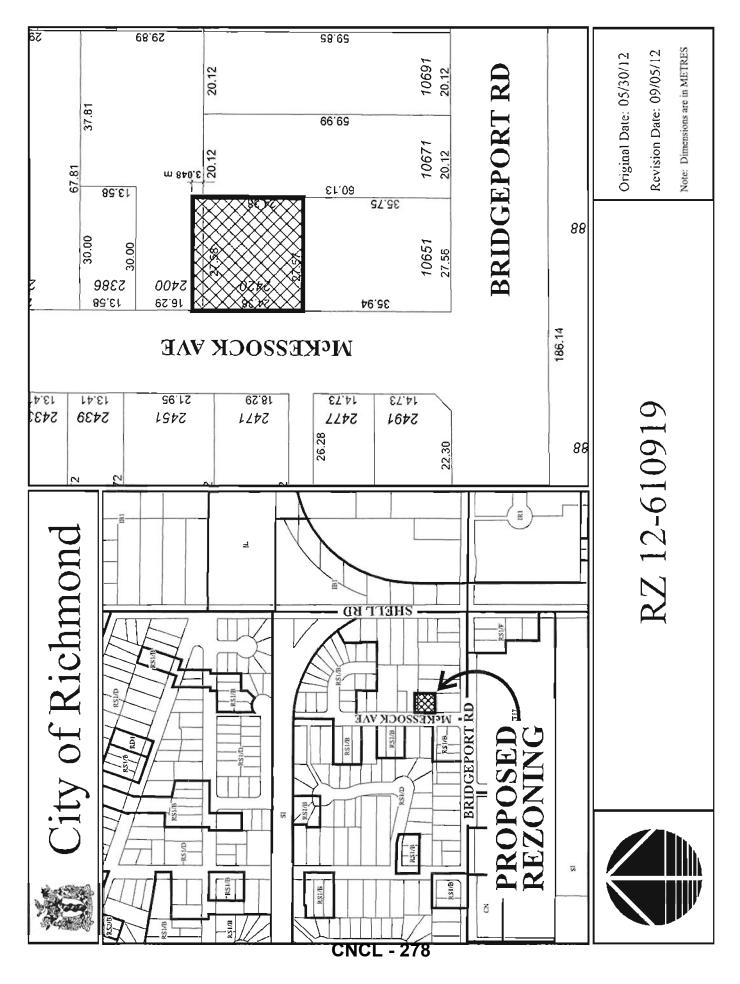
Attachment 4: Written comments from the public

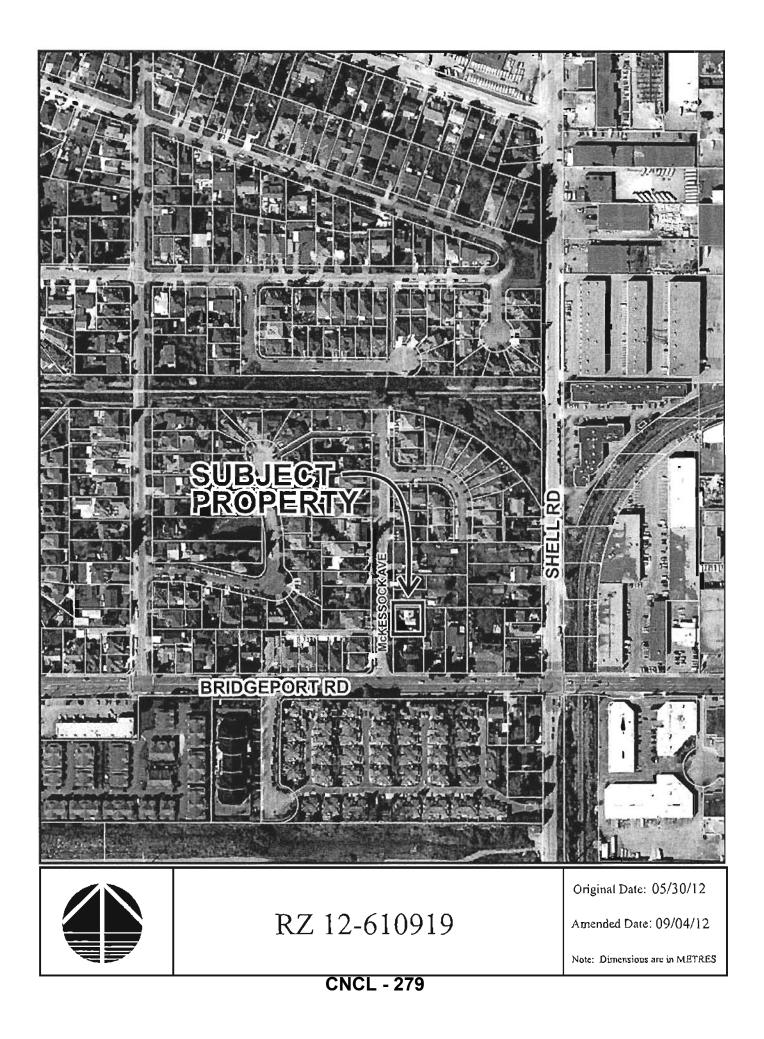
Attachment 5: Final Tree Retention Plan

Attachment 6: Notification Area - Comprehensive Review of Future Redevelopment Options

Attachment 7: Rezoning Considerations Concurrence

ATTACHMENT 1







Development Application Data Sheet

Development Applications Division

Attachment 2

RZ 12-610919

Address: 2420 McKessock Avenue

Applicant: Benn Panesar

Planning Area(s): Bridgeport

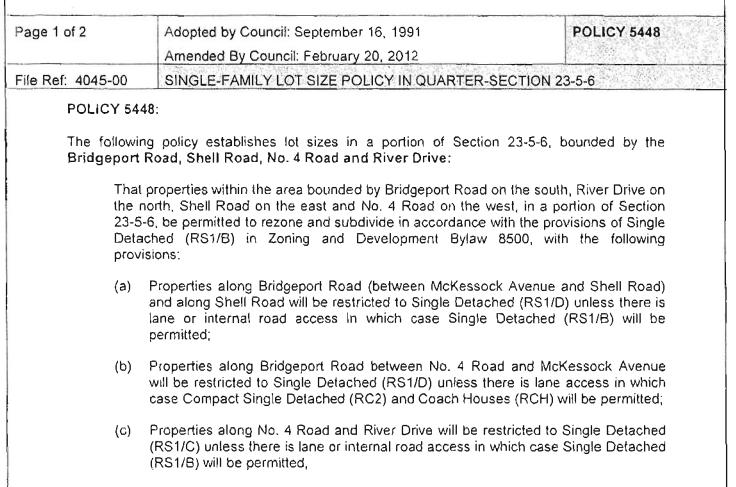
	Existing	Proposed	
Owner:	Gurbaksh Kaur Bagri	To be determined	
Site Size (m²):	Approx 672 m ² (7,233 ft ²)	North lot $-360 \text{ m}^2 (3,875 \text{ ft}^2)$ South lot $-396 \text{ m}^2 (4,262 \text{ ft}^2)$ (subject to SD 12-605946)	
Land Uses:	One (1) single detached dwelling	Two (2) single detached dwellings	
OCP Designation:	Neighbourhood Residential	No change	
Area Plan Designation:	Residential (Single-Family)	No change	
702 Policy Designation:	Lot Size Policy 5448 permits this property to be rezoned and subdivided in accordance with Single Detached (RS2/B)	No change	
Zoning:	Single Detached (RS1/D)	Single Detached (RS2/B)	
Other Designations:	High Aircraft Noise Area (Area 2) permits all noise sensitive land uses to be considered	No change	

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance
Floor Area Ratio:	Max. 0.55	Max. 0.55	none permitted
Lot Coverage - Building:	Max. 45%	Max. 45%	none
Lot Size (min. dimensions).	360 m²	Two lots – approx 360 m² to 396 m²	none
Setback - Front & Rear Yards (m):	Min. 6 m	Min. 6 m	none
Setback – Side Yard (m):	Min. 1.2 m	Mìn. 1.2	none
Height (m):	2.5 storeys	2.5 storeys	none

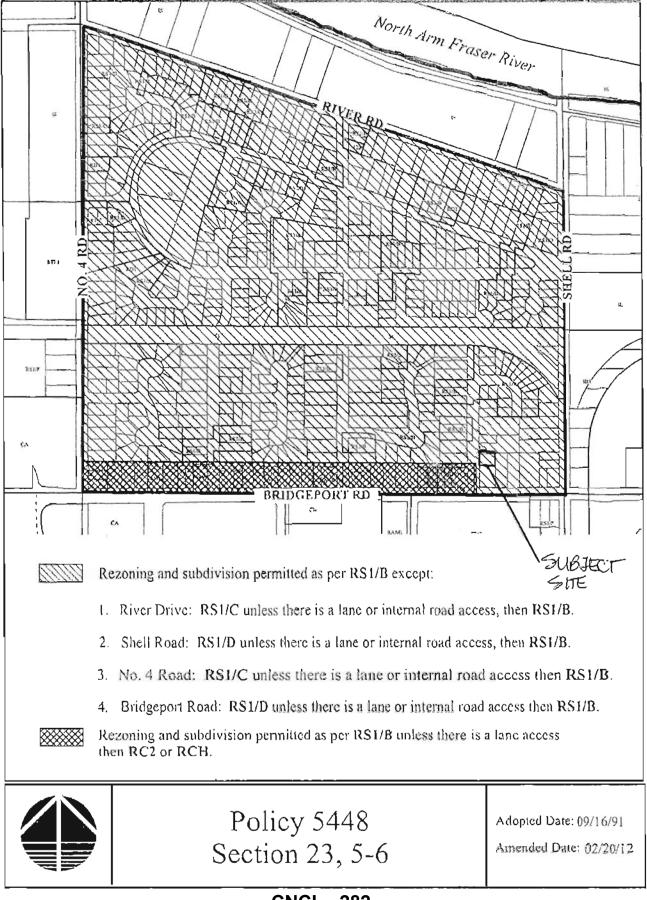
Other: Tree replacement compensation required for loss of bylaw-sized trees.

Policy Manual

City of Richmond



and that this policy, as shown on the accompanying plan, be used to determine the disposition of future single-family rezoning applications in this area, for a period of not less than five years, unless changed by the amending procedures contained in the Zoning and Development Bylaw.



CNCL - 282

Attachment 4

Written comments submitted by the public

From: brian cray Sent: June 22, 2012 4:53 PM To: Lussier, Cynthia; tla Subject: 2420/2400 Mckessock

Dear Ms. Lussier:

I wanted to bring to your attention for your consideration the following from the Feb 20, 2012 report of planning committee:

In regards to the area between Shell rd and Mckessock on Bridgeport rd, "this section has been identified for a comprehensive review to determine how the area can develop.".

It also states "due to the existing lot geometry along this section, it would be difficult for development to connect to an operational lane."

The development RZ 12-610919 at 2420 Mckessock will impact me and the remaining large lots between Shell Road and Mckessock for access. Under existing policy we are RS1/D with the potenital to go to RS1/B with a lane. But staff has said that we are not likely for a lane and should have a comprenhensive review. This development makes it less likely for a lane and there is continued ad hoc rezoning/planning under existing zoning/policy but no comprhensive review. There is only 4 to 9 properties that would be affected along the front section of this area. 3 of these are in the middle of the block and are large lots with no access now. There is mine on the corner of Mckessock that is close to RCH but has been denied this zoning, and 5 properties (4 on Shell and the one on Mckessock that is the subject of this rezone) that are on the edges. Access is a real problem and with this rezone, it becomes more so. With a land

assembly seemingly not in the cards, that leaves me like this rezone applicant, only able to use the existing policy/zoning to develop my property.

I have a number of options. They could include:

1. Do nothing and wait for a developer or council to rezone with their comprehensive review

2. Build a lane and develop to RS!/B with 40 ft lots and get 2 of them.

3. #2 does not make sense when I can swing the lots onto Mckessock and not build a lane and make it even harder to access the Interior large lots

4. find a way to buy my nieghbour, have the frontage to put in coach houses (30 ft lots with the 2m extra for the corner lot) and ask the city to give me the same zoning as they just gave across the street.

Unless the city undergoes that comprehensive review, their lack of planning will shape this area because development will continue under existing policy/zonlng like this proposed rezone.

After talking with you, it appears that the city is not seeking acquire the easement at the edge of the proposed rezone which would make a lane less likely because it could never line up with the one across Mckessock. It is a sewer easement and the likely space where a lane would go. This is the reason why I am very interested in this rezone. I was always assuming that the reason for the easement was for a potential lane as per the policy 5448.

This rezone and land assembly would appear to meet all the technical requirements of the existing zoning but by not doing your comprehensive review, it appears that it may doom the block to stagnate and stunt any development.

I will be interested in how staff and council deal with this rezone.

I am hopeful that you will keep me informed of the progress of this file.

Sincerely yours,

Brian Cray

SHIS J OF 2. To CYNTHIA LUSSIER PHANNING TECHNICIAN QUESTIONS Askes Tor. & SUBMITTED ON 107/11 July 2012 DATED & STAMPED RECIEVED By GITY RAID PLANMAG DENT.

CITY OF RICHMOND

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AS ALL REQUESTIONS FOR COUNCIL MELTING ON THIS ARABERTION SHITH 471 July ATH JULY 9 IMPACT TO RESIDENTING REZONING E UESTIONS About Application for 2420 Mehassocke five Phéase All DIVISION APPLICATIONS 10 203 TASTED Bylin tile#6360-07-AN 2002-ELENING JOE FREED DIRECTOR OF ENGINEERING MANAGER & ONO PENG DINKOTA STEV FREINEERING APPECATION POES NOT HAVE A OFF LANE ACCIESS TO OTHER RESIDENCES IN BAIDGEPORT RD & SHELL RS AS PER PLAN LAS SHTHIOFY SUBMUTTED TO CYNTHIA LUSVIER ON ATH JULY 20, 300 AND STAMPAR RECIEVED CITOF RAD @ CAMPIE School Public HEARing Tox Tohicy 5448 GREATA13 THEY WANTED HIS HER DENSITY SUB-DIU UBLIC VOICED THAT YES ACTER OF 12.68 MIN PAR REFLECT PUBLIC KEDURST AT MARTINIC Policy To BY MR CROW AIRES JOYOF Rag > FIRE MARSHAL NEGS 2012 Now HAVE TO HAVE FIRE FICKSING RONG & KEAK OF PROPRATIES KEQUIRES LANK ACCES Nore*** 2012 'n. FINE MAASH AS OF JULY BY ARE KERBS-FOOTPATHO To 60 IN ON City CREW-DETAilliton BERDET By City NEW HOUSES & AMPLICATIONS LUTURE CONRECTIO EXSISTING HOUSES ON HHOLE OF STREET No SiDA WALKWAY PATHS TRAFFIC RESTRICTION NOW 15 ON I HOUSE (NHY) IS IT EXIT KEDUCED TROM 36-0 30-0 FLARE OUT NOT GOING IN & BLUDS LASE QUE TO NOW GREATER /TOW 01 ORVIER HOUSE ON Makessock TO LANCE HAS SIDEWALK'S PARKS & FROM FACH HOUSE MIN 9 CARA AVERAGE COILIG OUT TRAFFIC TO BRIDDE PORT R CAUSING TRAFFIC PROPERTY OWNER APPLICATION OWNER ALL THREE PROPERTIES ON 7 ALSO GRAVEL STRIP ON APPLICATION 2400 MCKESSOCK ALSO NEW SURVEY LINE TO PRO PRATYS IS NOT LAVE OF His DRIVEWAY NOW SHT#1 ER. OF LONSISTANT AT MIN 7-0 ESPERTA ALONG BRIDGE PORT PS ISHELL Ro HAVE to GRAVEL FROM ROAD TECTOR ON All NELSOR PAPPONES ROPERTIES 13 v 2002-200 Nom WALKWRY SHOULS BE 6-6 Inclusing KERS Planting try by haw PANSED ON JAN 27 /2002-2003 BLARCT SRR OT HER SIDE OF BS ENGINEERING COTS OF KMS File 6307- 07 Mckessock AVE. ENCE LINE NEW IS NOW BLOCKING ANIL ress DE ENGINEERING FILE # 6307-07 AND RECTOR MOVED TO NEW JURVEY LINK OL DISCONTINUES FROM 6E 1 His APPHIDATION & CLEARED OFF ROPERTY TO FINE LANE AS PER LAYOUT ACNCH-285% Dorres 3/July HJul 20/201 (8) OFFicial Sewer MAP# 2356-08-2 20F5 MCLEANAN SANTYSEWER AREA 24

5/4#2

(9) REZONING NOTE RUBLOTS = T8x 40 + 20-LANE = FOREVERS 100-0 LAYOUT = 2 17 SPARE FACH LOT. (as Prahama From City Ros From Ripo To Rill ad now RC Conch Hoares LOACH HOUSER RC = SIZE SAME HYDRO Colas NEW LAID OUT TO 1960 .1 NOTE 100-0 - Nonuth chemanice Factor ON BRIDGEPORT Mckessock KA CITY OF RICHMOND 10) ALL EWRAS AAF liz Danh LOCATIO JUL. 1 0 2012 Diverson thanks of THau RECEIVED THOU 7 WATER JRD July LAYOUT Allos MOUSED OK TOR SERVICE Singe APPROX MARCH 2011 TOR NEXY 25 MINAMAL OK BY ENGINEERING DUA- DIVISION 70 Anche TINT TO 5060 SINCE 1483 YR ON Gry Maps). RS ON EWER BRIWERR Howarshower Hours SHELL HOUSE 2775 ON SHELL 155UND 1978 UN CI in 5 AL EXIT TROM TOR JUB - DIVISION NOTE No PAVEL HARPS ON W 10 HASA THIS MEAL HOUSE NOW WILL CAUR MENT 20 ACCENT LANES 69 ALSO 4 File Horas la L Kear 2018 North Fickfore Fines France Strang of Homenties RECATINE Moves Hand 2012yr FEDERA LAW \$ INSURANCE OF CANAS 12) WATER MAIN NEW IN LACE Tak. uß DIVISION TO Sus Mckessock PLACE EXTER ACCESS LANKER Fox SHELL Bod Mckassock & -WISLOW KD BRIDGE PORT KS TOO CONSIDER 1His Now 100 TOWN HOUSRS /OR COACH HOUSE RE/B LO. SERVICES IN. Extension KEDDY FOR JUB-DIVIS HESE ALL 141 My CONORMS & My RITRARA MOINER RINC KEQUIRE 777 Non 15) NEW Houspon Makessoch AVE HAVE HAD CRUSHES FORE LAS AWARWETSIDE ONS The MERTYS & Blue Com 7 PRO PERTIES NTHIA CITYOFKAD LUSSIER July College PLANNING DEAT REQUESTOF Art July 2012ye

From: Tia B Sent: Thursday, 30 August 2012 9:25 AM To: Brian Cray; Lussier, Cynthia Subject: RE: 2420 McKessock Avenue Importance: High

Hello Cynthia,

I am the home owner of 10671 Bridgeport, and just as Mr. Cray has concerns of allowing this zoning, so do I.

ł

I feel allowing this to go through impacts me in not a favorable way to my future development, and greatly reduces valuable use of land. Unless the City plans to allow fairness amongst all home owners, I disagree strongly with this purposed zoning. I feel I am being forced into a land locked situation from all sides.

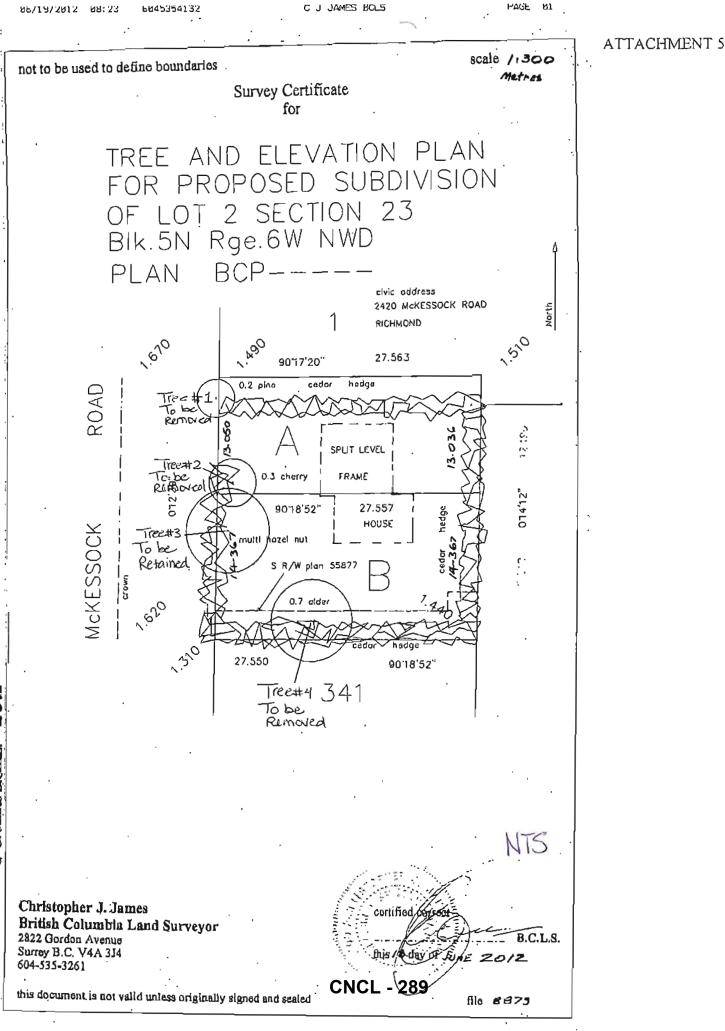
I am curious, is a land owner able to rezone a property more than once?

Please, count me in, and include me in any invitations to meetings that concern the below. I work away from home, but will be in the week of the 17th, and would like to attend.

Kind regards,

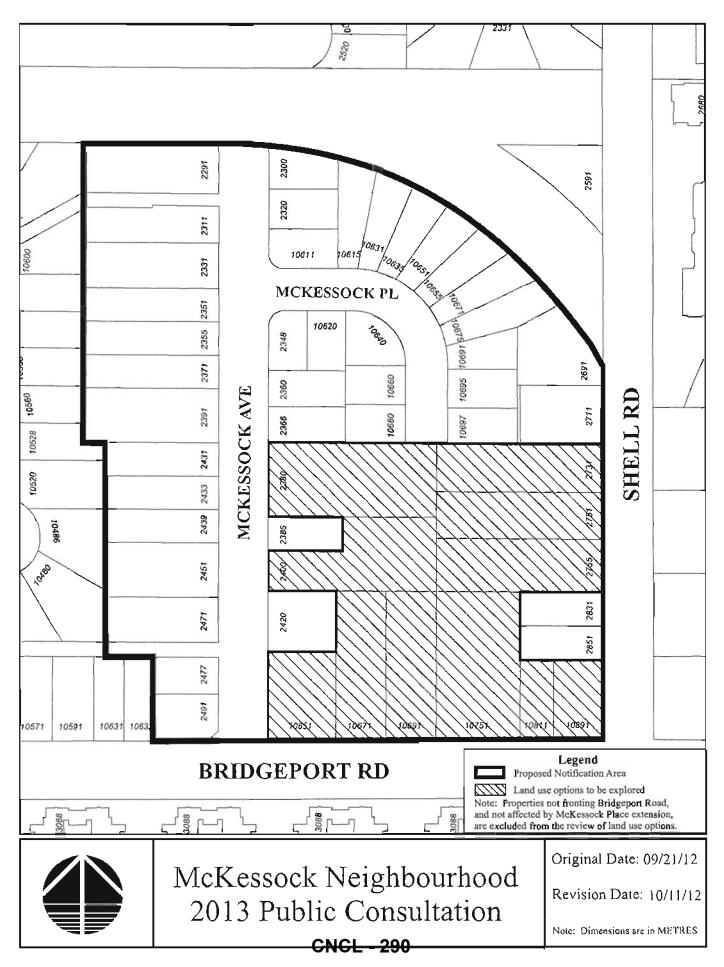
Tia Beaulne

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2012 C. James B.C.L.S.

ATTACHMENT 6





Rezoning Considerations Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

Address: 2420 McKessock Avenue

File No.: RZ12-610919

Prior to final adoption of Zoning Amendment Bylaw 8943, the applicant is required to complete the following:

- Approval of Subdivision application SD 12-605946 to consolidate approximately 84 m² of property (3.048 m x 27.563 m) from 2400 McKessock Avenue with 2420 McKessock Avenue, along with confirmation through a survey plan that the remaining lot and house at 2400 McKessock Avenue complies with zoning.
- 2. Submission of a Landscaping Security to the City in the amount of \$2,000 (\$500/tree) to ensure that the four (4) required replacement trees are planted and maintained on the future lots, with the following minimum sizes:

No. of Replacement Trees	ment Trees Minimum Caliper of Deciduous Tree		Minimum Height of Coniferous Tree
2	8 cm	or	4 m
2	11 cm		6 m

The City will release 90% of the security after construction and landscaping on the future lots is completed, and a landscaping inspection is approved. The remaining 10% of the security will be released one (1) year later, subject to inspection, to ensure the replacement trees have survived.

- 3. Submission of a Contract entered into between the applicant and a Certified Arborist for supervision of any on-site works conducted within the tree protection zone of Tree # 3 (Hazelnut) to be retained (including removal of undersized cedar hedge within the tree protection zone). The Contract should include the scope of work to be undertaken, including: the proposed number of site monitoring inspections, and a provision for the Arborist to submit a post-construction assessment report to the City for review.
- 4. Submission of a Tree Survival Security to the City in the amount of \$1,000 for Tree # 3 to be retained (to reflect the 2:1 tree replacement ratio at \$500/tree). The City will release 90% of the security after construction and landscaping on the future lots is completed, inspections are approved, and an acceptable Arborist's post-construction impact assessment report is received. The remaining 10% of the security will be released one (1) year later, subject to inspection, to ensure Tree # 3 has survived.
- 5. Registration of an aircraft noise sensitive use covenant on title.
- 6. Registration of a flood indemnity covenant on title.
- Registration of a legal agreement on Title to ensure that no final Building Permit inspection is granted until a secondary suite is constructed on one (1) of the two (2) future lots, to the satisfaction of the City in accordance with the BC Building Code and the City's Zoning Bylaw.

Note: Should the applicant change their mind about the Affordable Housing option selected prior to final adoption of the Rezoning Bylaw, the City will accept a voluntary contribution of \$1.00 per buildable square foot of the single-family developments (i.e. \$4,475) to the City's Affordable Housing Reserve Fund in-lieu of registering the legal agreement on Title to secure a secondary suite.

At demolition* stage, the applicant must:

• Install tree protection fencing at 3 m from the base of the tree stem on each side (based on the dripline), as described in the Arborist's recommendations and to City standard prior to demolition of the existing dwellings on the subject site. Tree protection fencing must remain in place until construction and landscaping on the future lots has been completed. Removal of the undersized cedar hedge within the Tree Protection Zone of Tree # 3 cannot be done with excavation equipment as this will damage the tree's roots. The portion of the undersized cedar hedge within the Tree Protection Zone of Tree # 3 will need to be cut to grade and stumps removed with a stump grinder.

- 2 -

At subdivision* stage, the applicant must:

- Pay Development Cost Charges (City and GVS&DD), Engineering Improvement Charge, School Site Acquisition Charge, Address Assignment Fee, and Servicing Costs; and,
- Register statutory right-of-way along the east property line of the site to extend the sanitary sewer to service the proposed north lot.

At Building Permit* stage, the applicant must complete the following requirements:

- Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. Management
 Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures,
 and proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of
 Transportation) and MMCD Traffic Regulation Section 01570.
- Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

Note:

- * This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property
 owner but also as covenants pursuant to Section 219 of the Land Title Act.

All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, letters of credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

 Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.

[signed concurrence on file]

Signed

Date



Richmond Zoning Bylaw 8500 Amendment Bylaw 8943 (RZ 12-610919) 2420 McKessock Avenue and a portion of 2400 McKessock Avenue

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it SINGLE DETACHED (RS2/B).

That area shown cross-hatched on "Schedule A attached to and forming part of Bylaw 8943".

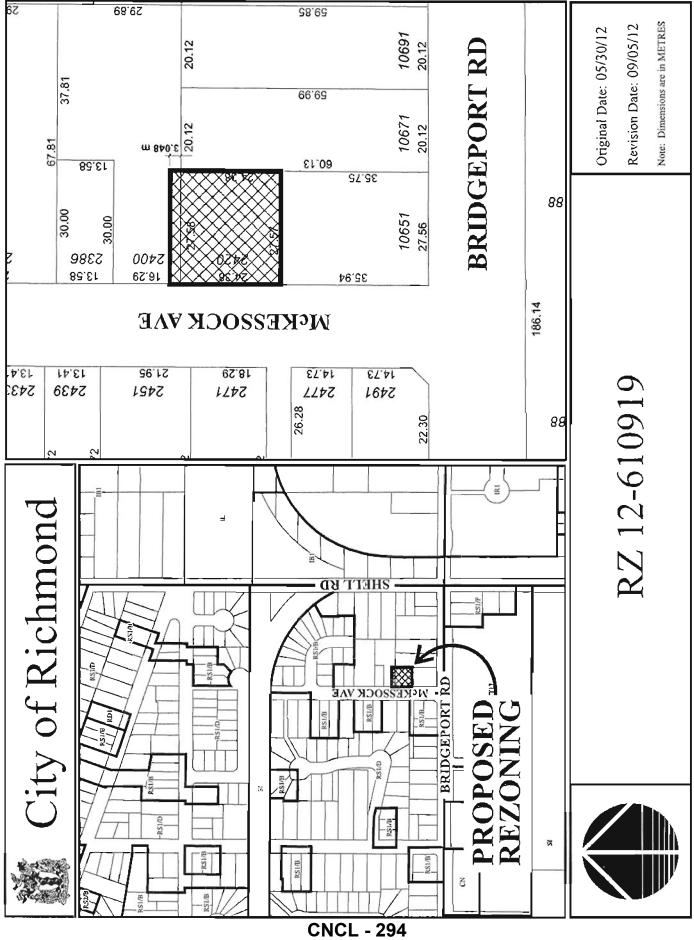
2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8943".

FIRST READING	 CITY OF RICHMOND
A PUBLIC HEARING WAS HELD ON	 APPROVED by
SECOND READING	 APPROVED by Director
THIRD READING	 - Gilicitor
OTHER REQUIREMENTS SATISFIED	 _
ADOPTED	

MAYOR

CORPORATE OFFICER

Schedule A attached to and forming part of Bylaw 8943





Report to Committee

Planning and Development Department

Re:	Application by TL Housing Solutions L Road from Auto-Oriented Commercial	,	•
From:	Wayne Craig, MCIP, MCSLA Director of Development	File:	RZ 12-620766
To:	Planning Committee	Date:	October 15, 2012
		TOPLN	NOV. 62012

Staff Recommendation

1. That Bylaw No. 8960 to amend the Health Care (HC) Zoning District and for the rezoning of 9020 Bridgeport Road from "Auto-Oriented Commercial (CA)" to "Health Care (HC)", be introduced and given first reading.

Waype Craig, MCIP, MCSLA

Wayne Craig, MCIP, MCSLA Director of Development

WC:bg

REPORT CONCURRENCE						
ROUTED TO: Community Social Deve		CONCURRENCE OF GENERAL MANAGER				

Staff Report

Origin

TL Housing Solutions Ltd., has applied to the City for permission to rezone a property located at 9020 Bridgeport Road from "Auto-Oriented Commercial (CA)" to Health Care (HC) in order to facilitate the conversion of the existing hotel into a complex care facility.

The Executive Inn is currently a full-service hotel. This proposed development would create a 94 bed, complex care facility for Vancouver Coastal Health (VCH) with a gross floor area of 5,017 m² (54,004 ft²) and net floor area of 4,659 m² (50,151 ft²) after the renovation. Renovations to the Executive Inn would include an addition (approximately 358 m² or 3,853 ft²) primarily to enclose and widen exterior walkways. VCH would use this complex care facility to house and care for the residents of the Lions Manor (in Steveston) on an interim basis, which would allow for the planned redevelopment of the Lions Manor. This proposed complex care facility would then be used by VCH on a continuing basis to temporarily accommodate residents of other care facilities undergoing renovation or replacement.

There is no Servicing Agreement associated with this rezoning application since no upgrades or improvements are required to the existing roads or infrastructure in the vicinity of this site.

Item	Existing	Proposed
Owner	Progressive Construction Ltd. & Maureen Ilich	same
Applicant	TL Housing Solutions Ltd.	same
Site Size	4,611.89 m ²	same
Land Uses	Hotel	Complex Care Facility
OCP Designation - General	Commercial	same
Area Plan Designation	Urban Centre T5	Urban Centre T5
Sub-Area Plan Designation	Urban Centre T5 (35m)	Urban Centre T5 (35m)
Zoning	Auto Orlented Commercial (CA)	Health Care (HC) as amended
Floor Area	4,859 m² (50,151 ft²)	5,017 m² (54,004 ft²)
Allowable Floor Area Ratio (FAR)	1.5 FAR	1.0 FAR + 0.4 FAR for amenity
Proposed Floor Area Ratio (FAR)	0.93 FAR	1.0 FAR
Bylaw Required Parking	32 parking stalls	51 parking stalls
Existing/Proposed Parking	82 parking stalls	51 parking stalls
NEF Designation	Aircraft Noise - Area 2	same

Findings of Fact

See Attachment 1 - Location Plan/Air Photo, Attachment 2 - Development Application Data Sheet, Attachment 3: Concept Design Drawings and Attachment 4 - Rezoning Considerations.

Surrounding Development

- To the North: across Bridgeport Road are commercial and industrial buildings zoned Auto-Oriented Commercial (CA) and Light Industrial (IL),
- To the East: across Garden City Road is a gas station and service centre zoned Gas Station Commercial - Bridgeport Village (ZC24 CNCL - 296

3671911

- To the South: across Sea Island Way are vacant single family residential lots zoned Single Detached (RS1/F), and
- To the West: a large, commercial building zoned Auto-Oriented Commercial (CA).

Related Policies & Studies

<u>Flood Protection</u>: The site will comply with the Flood Plain Designation and Protection Bylaw 8204 and a flood indemnity covenant is required to be registered on title prior to final rezoning adoption.

<u>Aircraft Noise</u>: The site is within a aircraft noise Area 2, which allows for all aircraft noise sensitive uses (except new single family residential) to be considered subject to compliance with the Canadian Mortgage and Housing Corporation (CMHC) and the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) standards identified in the OCP. The existing building has air conditioning and the applicant has agreed that the sleeping units will meet CMHC standards. A legal agreement is required to ensure compliance with CMHC and ASHRAE standards. In addition, an acoustical report will be required to verify compliance with CMHC and ASHRAE standards prior to issuance of the Building Permit.

Land Use: Schedule 1 of the Official Community Plan (OCP) designates this site as "Commercial" on the Generalized Land Use Map however Schedule 2 of the OCP (Bridgeport Village) designates this site as Urban Centre T5 and "Institutional Use" is a permitted use in this area. The permitted uses in the Area Plan take precedence over the Generalized Land Use Map, therefore no OCP amendment is required.

Consultation

School District

This application was not referred to School District No. 38 (Richmond) because it complies with the CCAP This application only involves a 94 bed health care facility.

Ministry of Transportation and Infrastructure (MOTI)

This proposed development has been referred to MOTI but no comments have been received to date. However this rezoning application remains subject MOTI review and compliance with any MOTI requirements is listed as a prior to condition in the Rezoning Considerations.

Public Input

No comments from the public have been received regarding this rezoning application.

Staff Comments

Staff Technical Review comments are attached. No significant concerns have been identified.

Vancouver Coastal Health (VCH) Richmond

The Lions Manor care facility is owned and operated by VCH and licensed under provincial regulations. VCH will lease and operate the proposed complex care facility. Licensing inspections encompass the entire facility and its operation including but not limited nursing care, the physical plant, the living environment, amenities, kitchen facilities and food quality.

Land Dedications & Statutory Right-of-Ways (SRW's)

There are no required land dedications. A 3.5 m wide SRW is required along Sea Island Way for a 1.5 m wide boulevard for street trees, grass and automatic irrigation system plus a 2.0 m wide sidewalk. The applicant will be required to submit a design for the frontage improvements including a cost estimate to the satisfaction of the City prior to issuance of the Building Permit. The cost estimate will be used as the basis for a cash contribution by the applicant to City required prior to issuance of the Building Permit, for the City to construct the frontage improvements.

Building Code & Richmond Fire Rescue

The building code and fire rescue issues have been addressed including:

- 1. Emergency Fire Access: This location has good fire fighter access and will benefit from short emergency response times due to the proximity of a Richmond Fire Hall. The existing building is equipped with a sprinkler system but the applicant will make up-grades regarding fire separation and fire protection systems given the wood frame construction.
- 2. Building Code: The applicant has agreed to address the following code issues at the Building Permit stage including:
 - an alternative solution to the existing non-combustible construction requirement,
 - limited corridor and exit stair widths that preclude occupation by bed ridden residents (i.e. all residents must be mobile or able to be moved in wheelchairs),
 - elimination of any mechanical equipment including any refrigeration and dry storage areas at or below the 2.9m GSC Flood Construction Level (FCL),
 - locking of doors in exit/egress paths and exit exposure protection.

Transportation & Traffic

- 1. Site Access: There are no frontage improvements requested. No changes are required to the vehicle access/egress driveways along Bridgeport Road however minor modifications are proposed to the slope of on-site vehicle ramps to the porte cochère area.
- Lions Manor Existing Parking: There are 93 individuals currently living at the Lions Manor and none of these residents owns or parks a vehicle on-site. There are 25 existing onsite parking spaces at the Lions Manor including 1 wheelchair accessible stall plus 2 small loading spaces and 1 stall for a medium sized bus.
- Richmond Executive Inn Existing Parking: There are 82 existing parking stalls on site. The bylaw requires 31 parking stalls for the proposed complex care facility and the applicant proposes to retain 51 existing parking stalls plus 2 medium (SU9) loading spaces.
- 4. Transit & TDM Measures: This site is located approximately 500m from the Canada Line Bridgeport Station. In addition, there are east and west bus stops within 100m of this site along Bridgeport Road. There will be space to park the Lions Manor bus on this site. Sea Island Way frontage improvements include a 1.5 m wide landscaped boulevard (tree and grass) plus a City standard 2.0 m wide concrete sidewalk.

Engineering & Site Servicing

No major utility infrastructure improvements are required. CNCL - 298

Urban Design & Site Planning

- 1. Site Context: The existing hotel is surrounded by commercial and industrial buildings however, this site is already well screened and buffered from surrounding uses by a well established landscape edge treatment consisting of large trees and shrubs that will be retained and the applicant has committed to further reinforce and supplement this perimeter planting.
- 2. Site Planning: The applicant proposes to shift the east parking entrance to the north and remove approximately 31 parking stalls on the south side of the site. These parking stalls will be replaced by an enclosed outdoor courtyard and amenity space.

Architectural Form & Character

Proposed alterations to the building exterior affecting the architectural form and character are:

- Building Additions: The applicant proposes to add approximately 358 m² (3853 ft²) to the
 existing building enclosing a portion of the interior courtyard. The proposed renovations
 include a new elevator, office space, treatment areas and amenity space on the 1st level. On
 the upper levels (2nd and 3rd floors) the renovations are primarily intended to enclose and
 widen exterior hallway corridors to improve circulation.
- 2. Façade Modifications: The proposed façade modifications include repainting the exterior of the building and alterations to the front entry and porte cochère area in order to improve overall accessibility.

Building Interior Renovations & Alterations

Proposed alterations to the building interior for the proposed complex care facility include:

- 1. New exterior courtyard walls built to widen and enclose hallway corridors on all floors as well as create additional floor space for offices, treatment, amenity and storage areas.
- 2. Creation of open dining/living/activity areas on the southern "public" side of each floor.
- 3. Addition of a new stretcher elevator on the south side of the building.
- 4. Incorporation of a nurse's station, medicine storage and servery near the southern, public area of each floor.
- 5. Incorporation of a tub room, shower room, and soil/utility room near the northern, private area of each floor.
- 6. Make all ground floor resident bathrooms and bedrooms accessible.
- 7. Make a portion of the second floor resident bathrooms and bedrooms accessible.
- 8. Expand the ground floor commercial kitchen and add storage to the semi-basement level.
- 9. Adjust the lobby entrance to facilitate ease of access required by this complex care facility.

Lundscupe & Open Space

The landscape and open space design accommodates the needs of these elderly residents by:

1. Edge Conditions: The applicant has agreed to augment and supplement the existing mature landscape around the perimeter of the site with addition plant materials and a perimeter security fence.

- 2. South Courtyard: The proposed design incorporates a secluded outdoor space that will occupy the southern half of the site. This space is intended to provide sunlit walking paths in a soft garden landscape. Raising this 'garden' makes it accessible from the ground floor living area, as well as creates a buffer by elevating it above street level. Additional uses will include picnics, barbeques and games. Further screening will be added through careful landscape design including additional tree and shrub planting. An unobtrusive perimeter fence will be introduced for security measures.
- 3. Interior Courtyard: The landscape treatment of the interior courtyard will be upgraded and improved to become an outdoor seating area with good visibility and informal surveillance from inside the building.

Amenities & Accessibility

- 1. Seniors Amenities: Proposed amenities for the residents include multi-purpose rooms on all levels, a hairdressing salon, a seating area in the entry lobby, an enclosed and secure central outdoor courtyard and a larger south facing outdoor amenity area with circular pathway loops in a lush green landscaped courtyard with seating areas to accommodate individuals and small groups surrounded by a perimeter fence with a residential character.
- 2. Accessibility: A new elevator will be added at the south end of the interior courtyard and additions to the building will be made to widen existing hallways for improved accessibility.

Sustainability & Crime Prevention Through Environmental Design (CPTED)

- 1. Building Re-Purposing: While the proposed renovations are extensive, the Richmond Executive Inn is an ideal building to refit for interim seniors housing since the existing floor plan layout can be readily adapted to this new purpose.
- 2. CPTED and Security: Provisions for enhanced security include 24-hour staff and security cameras monitor entry locations, which are all well lit and target hardening of any isolated doors, if required. The entire site will be enclosed with a perimeter fence intended to prevent residents from inadvertently wandering off-site without supervision.

Development Permit & Servicing Agreement

- 1. <u>Development Permit</u>: The applicant has provided confirmation that the proposed exterior renovations visible to any fronting street are limited to painting and sign changes, which total less that \$50,000.00. Given the limited scope and cost of proposed exterior renovations this rezoning application does not require a Development Permit.
- 2. Servicing Agreement: There are no required or requested utility infrastructure improvements or site service connection upgrades. There are no frontage improvements required along Bridgeport Road at this time. The only frontage improvement requested along Sea Island Way is the provision of a 2.0 m wide City standard sidewalk separated from the back of existing curb by a 1.5 m wide boulevard planting strip complete with sodded grass, street trees and an automatic irrigation system. The applicant will be required to design these improvements and submit a cost estimate at the Building Permit stage together with installation of these improvements at their sole cost. These requested improvements do not trigger the need for a Servicing Agreement.

Analysis

Building code and emergency fire access issues have been identified and the applicant has agreed to resolve these requirements. There are no substantive transportation, engineering, site servicing or urban design issues. The proposed building renovations are primarily interior alterations. New amenities and upgrades to site and building accessibility are included in the proposed renovation. This interim complex care facility will be licensed by VCH and will comply with all necessary health and safety requirements.

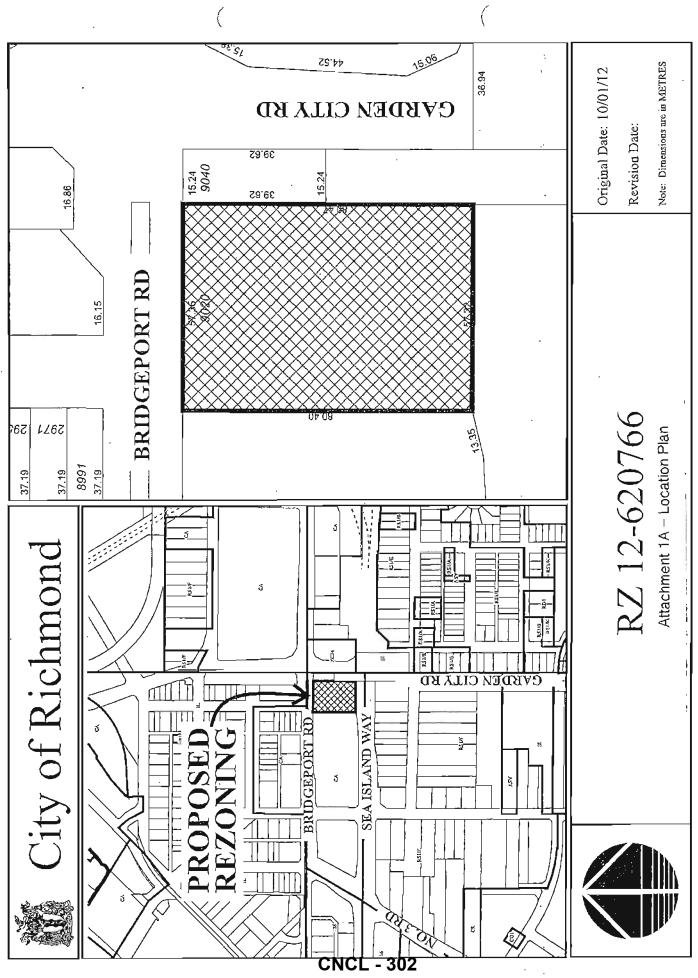
Conclusion

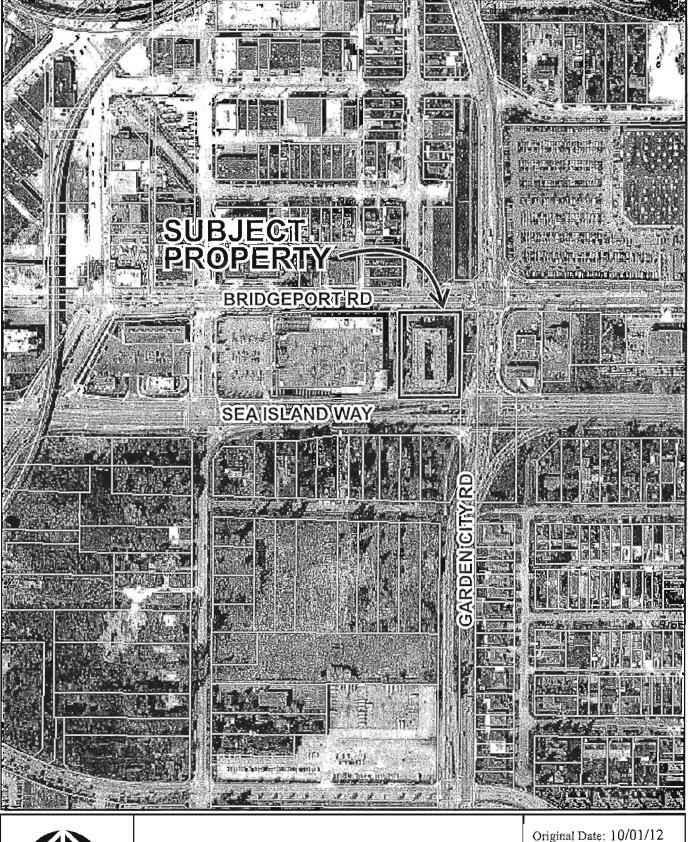
Staff recommends support of this proposed rezoning and renovation of the Richmond Executive Inn in order to develop a Complex Care Facility to temporarily house and care for the residents of other VCH health care facilities that are undergoing planned renovations.

Brian Guzzi, MCIP, MCSLA Senior Planner - Urban Design

BG:cas

Attachment 1: Location Plan and Air Photo Attachment 2: Development Application Data Sheet Attachment 3: Conceptual Design Drawings Attachment 4: Rezoning Considerations Concurrence







RZ 12-620766 Attachment 1B - Aerial Photo

Oliginal Date, 10/01/3

Amended Date:

Note: Dimensions are in METRES

CNCL - 303



Development Application Data Sheet

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Development Applications Division

Attachment 2

RZ 12-620766

Address: 9020 Bridgeport Road

Applicant: TL Housing Solutions Ltd.

Planning Area(s): City Centre (Bridgeport Village)

	Existing	Proposed		
Owner:	Progressive Construction Ltd. & Maureen Ilich	same		
Site Size (m ²):	4,611.89 m ²	same		
Land Uses:	Hotei	Complex Care Facility		
OCP Designation:	Commercial	same		
Area Plan Designation:	Urban Centre T5 (35m)	Urban Centre T5 (35m)		
Zoning:	Auto Oriented Commercial (CA)	Health Care (HC) as amended		

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance	
Floor Area Ratio (FAR):	Max. 1.0 FAR	1.0 FAR	none permitted	
Lot Coverage – Building:	Max. 45%	40%	none	
Lot Size (min. dimensions):	no minimum lot dimensions	4,611.89 m²	none	
Setback - Bridgeport Road (m):	Min. 6.0 m	15.2 m Min.	none	
Setback - Sea Island Way (m):	Min. 6.0 m	6.7 m Min	none	
Setback – Side & Rear Yards (m):	Min. 6.0 m	Min. 10.6 m	none	
Height (m):	12.0 m	11.9 m	none	
Off-street Parking Spaces - Total:	1 spaces per 3 beds = 32	51	none	
Off-street Parking Spaces – Type: Regular (R) / Small (S):	32	R - 51 & Small - 051	none	
Off-street Loading Spaces – Medium (SU9) & Large (WB-17)	SU9 – 2 & WB-17 – 1	SU9 – 2 & WB-17 – 0	Variance – based on no WB-17 deliveries	
Off-street Bicycle Parking Class 1 & Class 2	Class 1 - 13 & Class 2 - 13	Class 1 - 13 & Class 2 - 13		
Amenity Space – Indoor:	not required	235.9 m² (clining & lounge)	none	
Amenity Space - Outdoor:	not required	1,108.5 m² (outdoor courtyard)	none	

Other: Tree replacement compensation required for loss of significant trees.

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Attachment 3 - Concept Design Drawings

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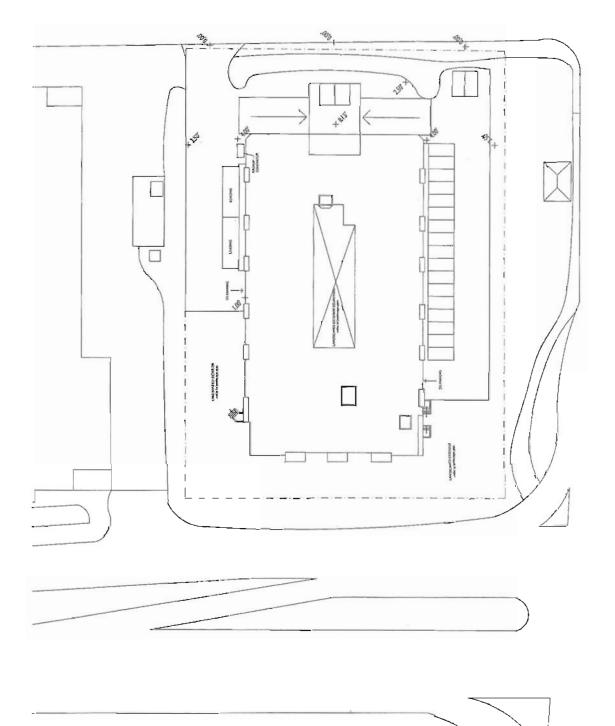
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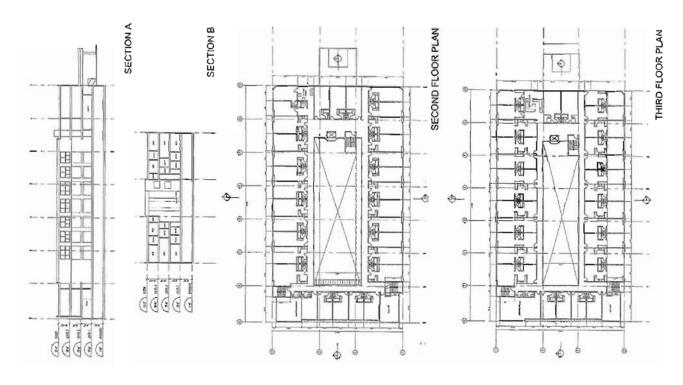
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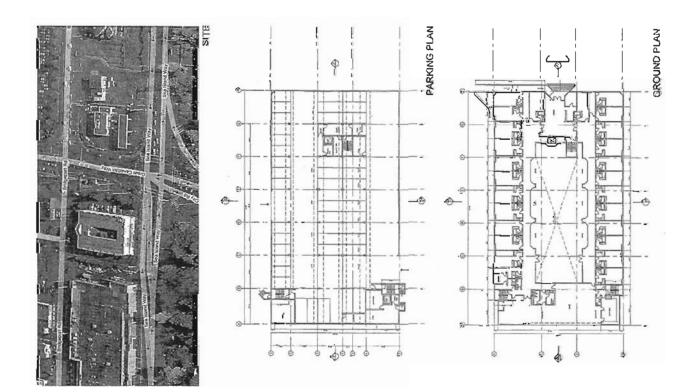
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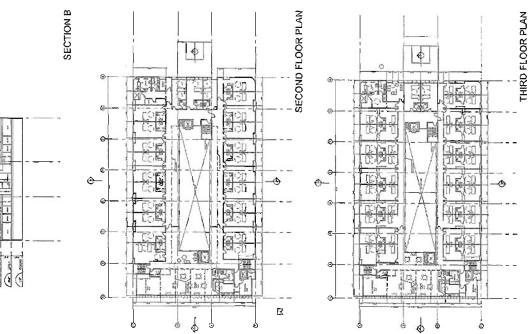
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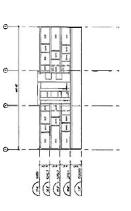


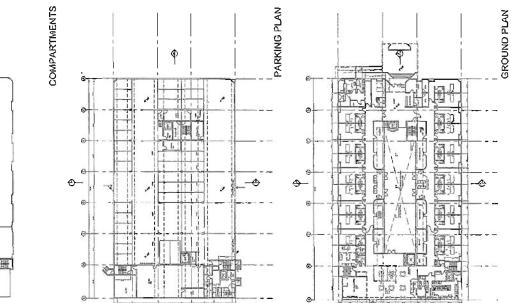


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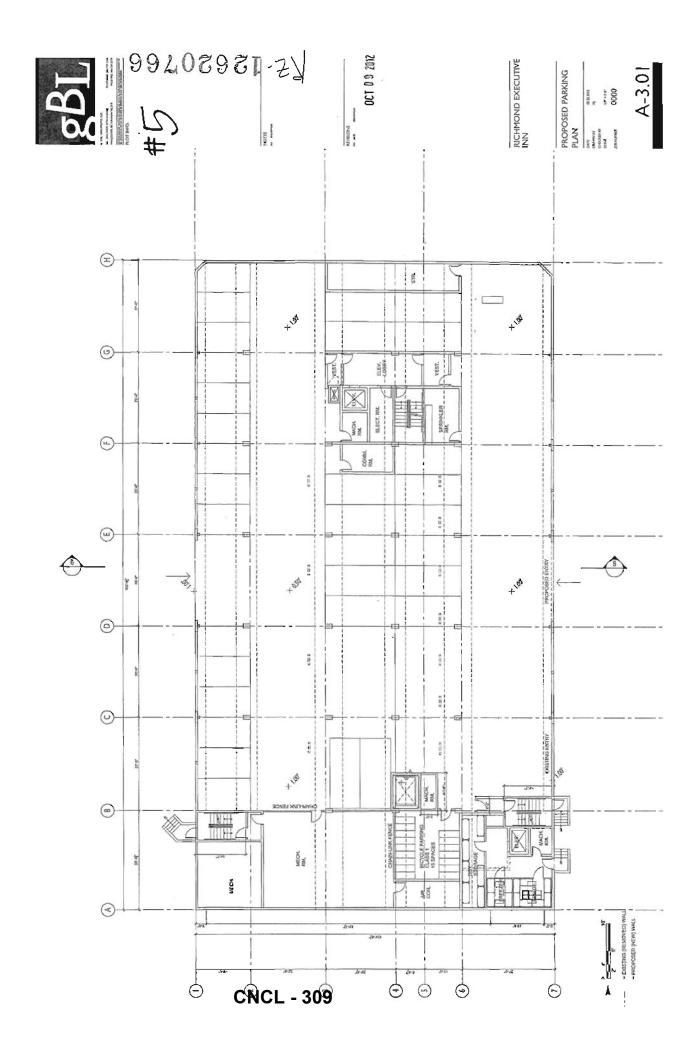
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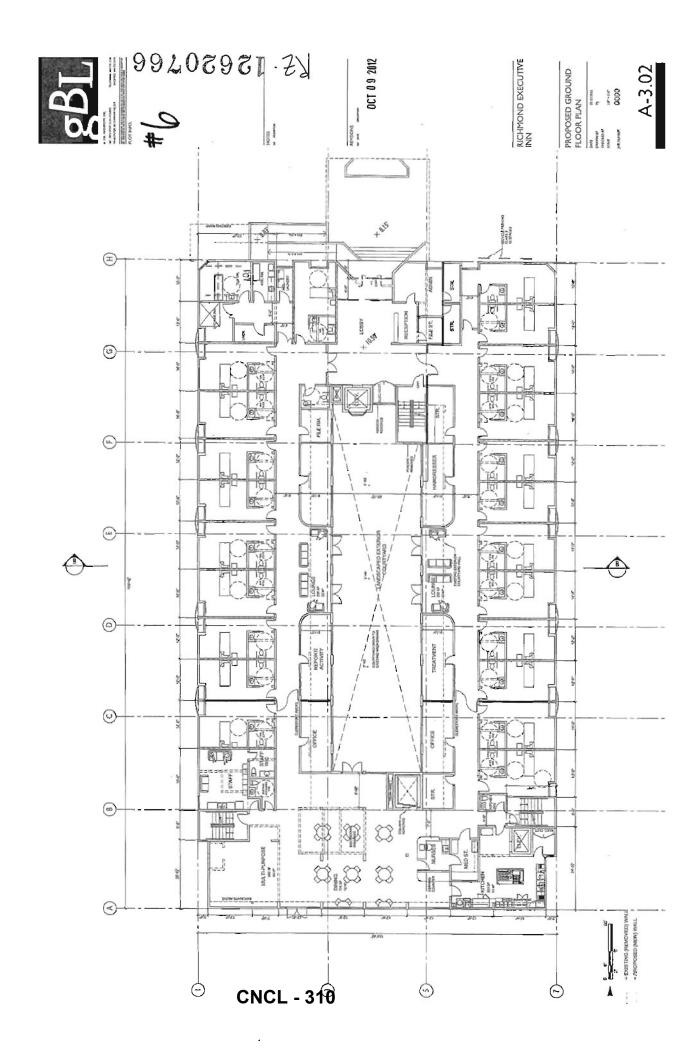
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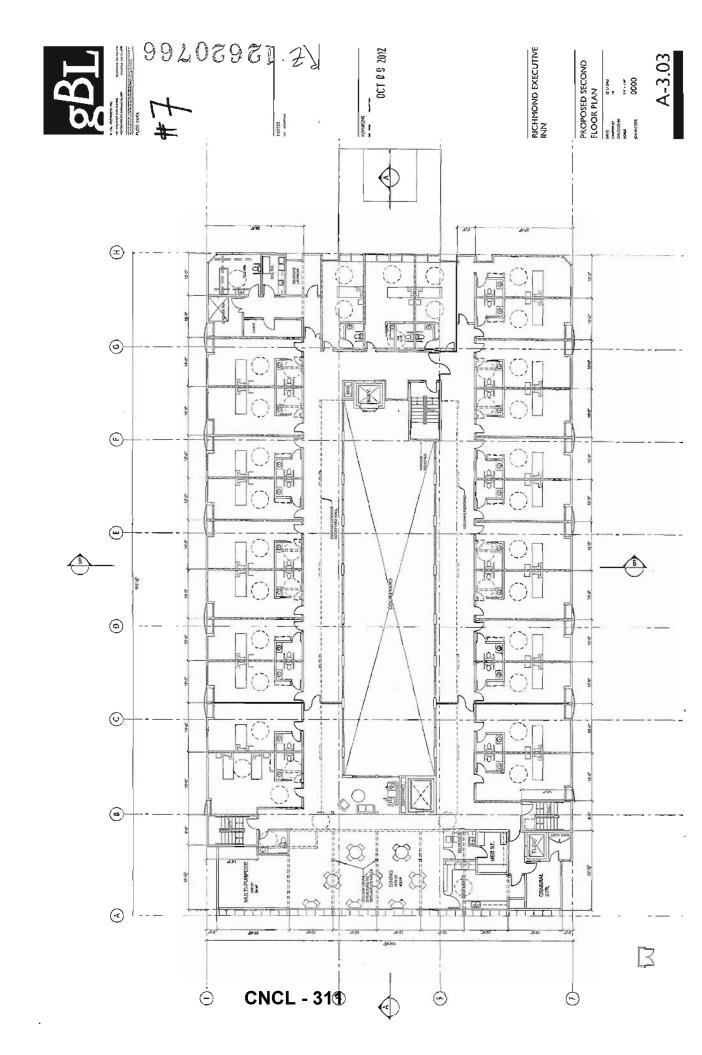
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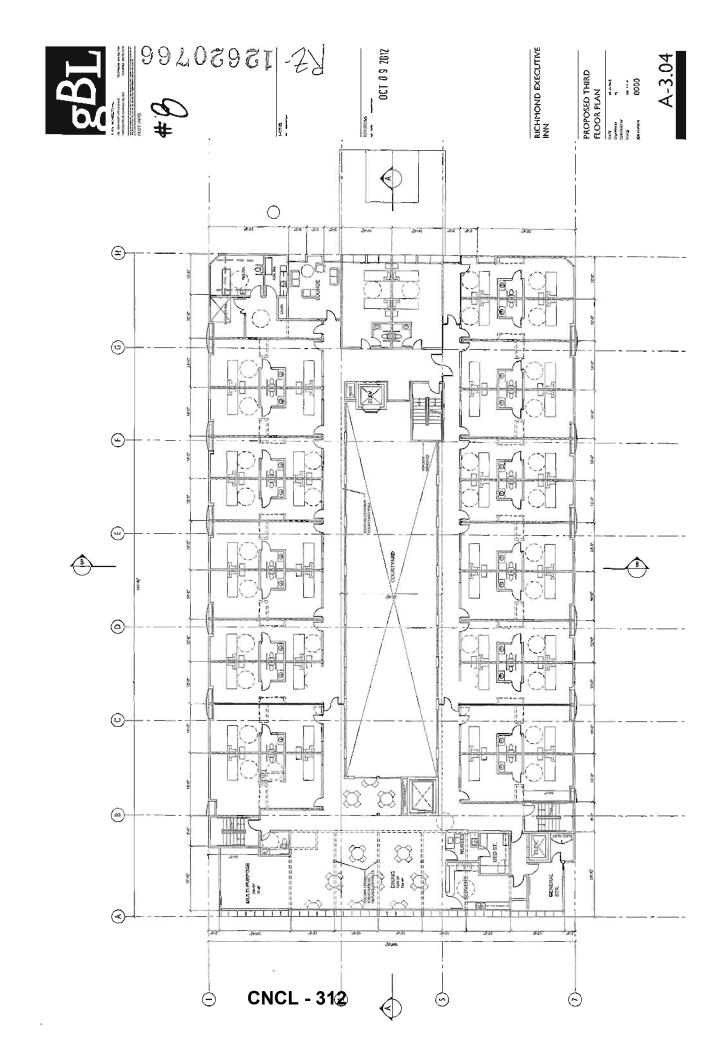
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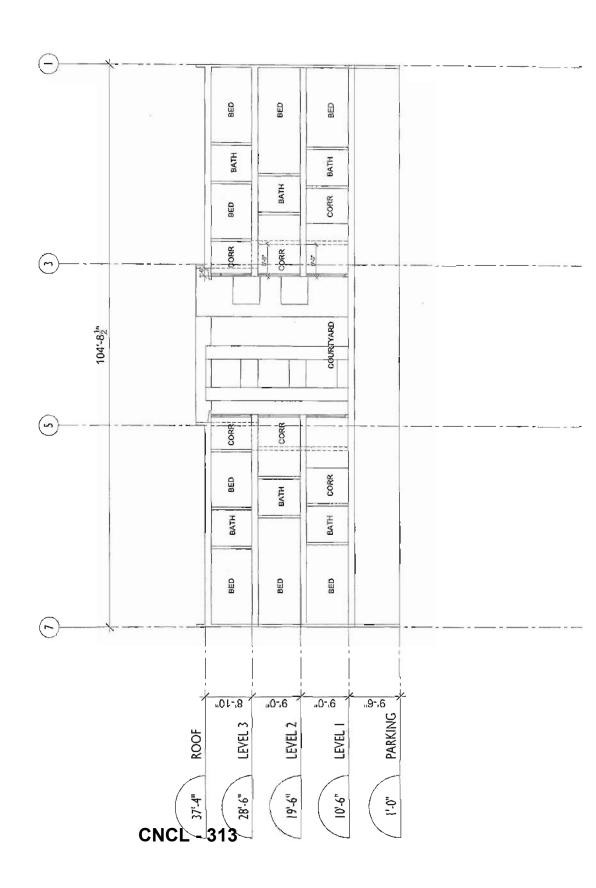


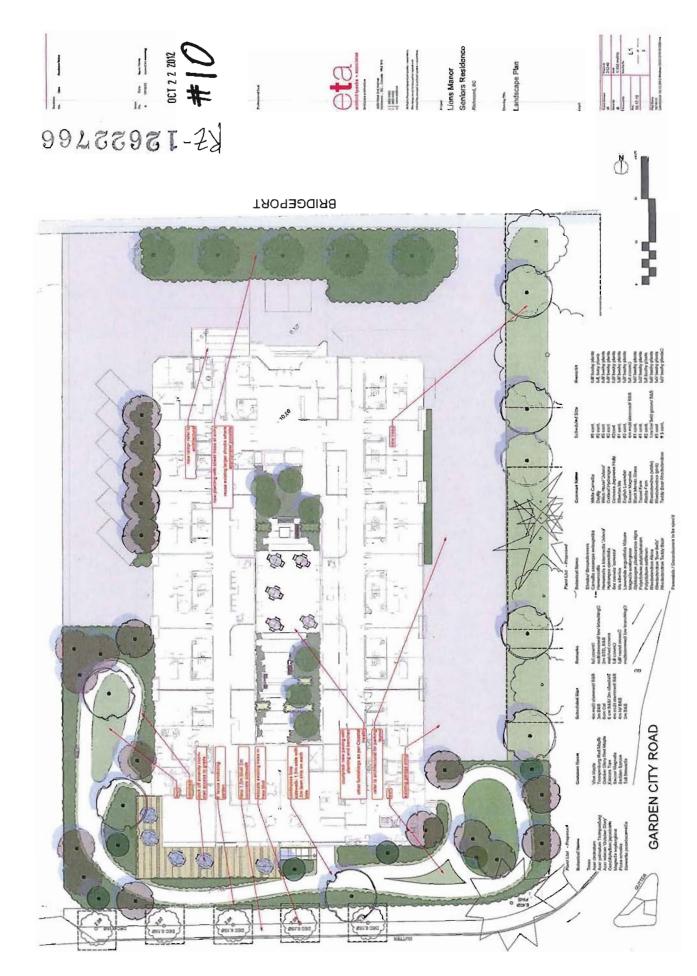




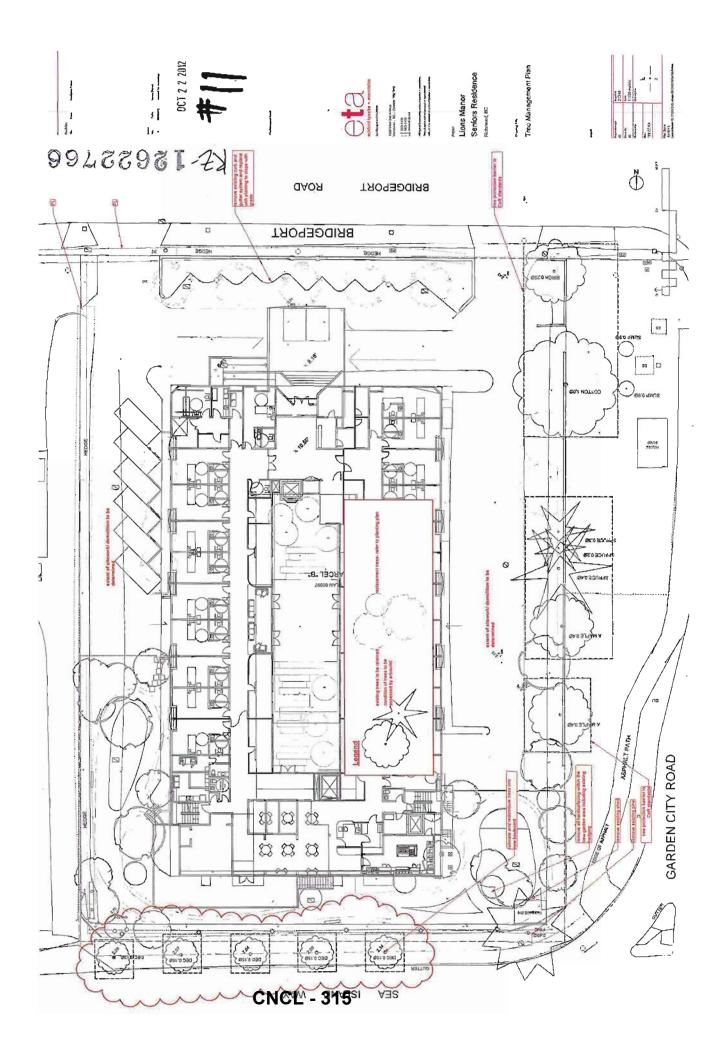








CNCL - 314



Rezoning Considerations

Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

RZ 12-620766

Address: 9020 Bridgeport Road

Prior to final adoption of Zoning Amendment Bylaw 8960, the developer is required to complete the following:

- I. Provincial Ministry of Transportation & Infrastructure Approval.
- Provision of a 3.5 m wide Public Rights of Passage Statutory Right of Way (PROP-SRW) for boulevard enhancements along the entire Sea Island Way frontage including a 1.5 m wide boulevard planting strip with street trees, grass and an automatic irrigation system plus a 2.0 m wide City standard concrete sidewalk.
- 3. Registration of a legal agreement on title identifying that the proposed development must be designed and constructed in a manner that mitigates potential aircraft noise within the proposed complex care facility. The complex care facility must be designed and constructed to achieve:
 - a) CMHC guidelines for interior noise levels as indicated in the chart below:

Portions of Dwelling Units	Noise Levels (decibels)		
Bedrooms (Sleeping Units)	35 decibets		
Living, dining, recreation rooms	40 decibels		
Kitchen, bathrooms, hallways, and utility rooms	45 decibels		

- b) the ASHRAE 55-2004 "Thermal Environmental Conditions for Human Occupancy" standard for interior living spaces.
- 4. Registration of a flood indemnity covenant on title.
- 5. Submission of a Landscape Plan, prepared by a Registered Landscape Architect, to the satisfaction of the Director of Development, and deposit of a Landscaping Security in the amount of \$114,777.00 based on 100% of the cost estimate provided by the Landscape Architect, including installation costs. The Landscape Plan should:
 - include a mix of coniferous and deciduous trees; and
 - include the dimensions of tree protection fencing as illustrated on the Tree Retention Plan attached to this report.

Prior to Building Permit Issuance, the developer must complete the following requirements:

- 1. Installation of appropriate tree protection fencing around all trees to be retained as part of the development prior to any construction activities, including building demolition, occurring on-site.
- 2. Submission of a boulevard design for Sea Island Way including the provision of a new 1.5 m wide boulevard planting strip at the back of existing curb complete with street trees and sodded grass and a 2.0 m wide sidewalk City standard concrete sidewalk along the entire Sea Island Way frontage including an automatic irrigation system. The applicant is required to engage a civil engineering consultant to prepare a detailed design including a cost estimate to be used for bonding purposes. The applicant is responsible for all costs associated with the installation of these boulevard improvements.
- 3. Submit a report and recommendations prepared by an appropriate registered professional, which demonstrates that the interior noise levels and thermal conditions comply with the City's Official Community Plan requirements for Aircraft Noise Sensitive Development. The standard required for air conditioning systems and their alternatives (e.g. ground source heat pumps, heat exchangers and acoustic ducting) is the ASHRAE 55-2004 "Thermal Environmental Conditions for Human Occupancy" standard and subsequent updates as they may occur. Maximum interior noise levels (decibels) within the dwelling units must achieve CMHC standards follows:



Attachment 4

File No.: RZ 12-620766

Portions of Dwelling Units	Noise Levels (decibels)		
Bedrooms	35 decibels		
Living, dining, recreation rooms	40 decibels		
Kitchen, bathrooms, hallways, and utility rooms	45 decibels		

- 4. Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. Management Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures, and proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of Transportation) and MMCD Traffic Regulation Section 01570.
- 5. Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

Note:

- * This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property owner but also as covenants pursuant to Section 219 of the Land Title Act.

All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, letters of credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

 Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.

Signed

Date



Richmond Zoning Bylaw 8500 Amendment Bylaw 8960 (RZ 12-620766) 9020 BRIDGEPORT ROAD

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. Richmond Zoning Bylaw 8500 is amended by inserting the following text into the Other Regulations of the Health Care (HC) Zone (Section 13.4.11.2):

"13.4.11.2 The following are site-specific zone regulations applicable to the lot at: 9020 Bridgeport Road P.1.D. 002-672-855 Parcel "B" Sections 27 and 28 Block 5 North Range 6 West New Westminster District Reference Plan 60997

- a. Residential security/operator unit is not a permitted use on this site.
- b. **Congregate housing** is a permitted use on this site but no independent dwelling units are permitted on this site.
- c. There is no on-site loading requirement for a large service vehicle (WB-17)."
- 2. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning and Development Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it Health Care (HC).

P.I.D. 002-672-855 Parcel "B" Sections 27 and 28 Block 5 North Range 6 West New Westminster District Reference Plan 60997

3. This Bylaw may be cited as "Richmond Zoning and Development Bylaw 8500, Amendment Bylaw 8960".

FIRST READING	
A PUBLIC HEARING WAS HELD ON	 APPROVED
SECOND READING	ŧ.
THIRD READING	 APPROVED by Director or Solicitor
OTHER REQUIREMENTS SATISFIED	 1.L

ADOP1ED



Report to Committee

October 19, 2012

Planning and Development Department

TO	RN	-NIN	62012

To: Planning Committee

From: Wayne Craig, MCIP, MCSLA Director of Development

File: RZ 12-615705

Date:

Re: Application by Townline Ventures Granville Avenue Ltd. for Rezoning at 8280 and 8300 Granville Avenue from Auto-Oriented Commercial (CA) to High Rise Apartment (ZHR13) - St Albans (City Centre)

Staff Recommendation

That Bylaw No. 8958, to create a new zoning district "High Rise Apartment (ZHR13) – St Albans (City Centre)" and to rezone 8280 and 8300 Granville Avenue from "Auto-Oriented Commercial (CA)" to "High Rise Apartment (ZHR13) - St Albans (City Centre)", be introduced and given first reading.

Craig, MOIP, MCSLA

Wayne Craig, MCIP, MCSLA Director of Development

WC:bg Att. 4 Z

REPORT CONCURRENCE			
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER	
Affordable Housing Transportation		- pe Energ	
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Staff Report

Origin

Townline Ventures Granville Avenue Ltd., has applied to the City for permission to rezone properties located at 8280 and 8300 Granville Avenue from "Auto-Oriented Commercial (CA)" to High Rise Apartment (ZHR13) - St Albans (City Centre).

This project consists of a 16-storey residential tower with a gross floor area of 10,150.8 m^2 (109,263 ft²) and net floor area of 9,566.8 m^2 (102,976 ft²) containing 126 residential units including 7 affordable housing units and 160 parking stalls.

There will be a Servicing Agreement (SA) associated with this proposed rezoning application and the applicant has agreed with the required off-site frontage improvements and site servicing upgrades including the site service connections.

Findings of Fact

This site is designated Urban T5 in the CCAP, which permits high-rise mixed use development. See Attachment 1 - Location Plan/Air Photo, Attachment 2 - Development Application Data Sheet, Attachment 3: Concept Design Drawings and Attachment 4 - Rezoning Considerations.

Surrounding Development

To the North: across Granville Avenue is an older, 3-storey apartment building over parking zoned according to "Land Use Contract 138" and designated Urban Centre T5 (25 m) in the City Centre Area Plan (CCAP) – Brighouse Village.

To the East: is a 1 and 2-storey retail commercial strip mall located at the corner of Granville Avenue and St Albans Road zoned "Auto-Oriented Commercial (CA)" with Urban Centre T5 designation on the General Land Use Map (2031) in the CCAP and beyond St Albans Road is a mixed-use commercial/residential tower building with (ZMU2) zoning and designated Urban Centre T5 on the General Land Use Map.

To the South: across a 3.0 m wide partial lane is an older 3-storey apartment building over parking at-grade with zoning according to "Land Use Contract 115" and Urban Centre T4 designation on the General Land Use Map in the CCAP and beyond is Bennett Road are other townhouse residential projects.

To the West: is a 1 and 2-storey retail/commercial building zoned "Auto-Oriented Commercial (CA)" with Urban Centre T5 designation on the General Land Use Map (2031) in the CCAP and beyond are a series of residential, office and mixed-use tower buildings.

Related Policies & Studies

- 1. CCAP Policies
 - .1 Density: The allowable density on this site can increase from 2.0 to 3.0 FAR provided that a minimum of 5% of the total residential floor area is provided as affordable housing.
 - .2 Mixed-Use versus Residential Use: CCAP does not require retail or individual townhouse units along Granville Avenue, provided that the proposed streetscape treatment contributes to an attractive, pedestrian-friendly greenway. While the front yard is constrained by vehicle access/cgress and loading requirements, the continuity and landscape character of the greenway is maintained in an acceptable sendition.

- .2 Tower Height: CCAP recommends variations in tower height. The proposed tower is the same height as the Duchess and the tower east of St Albans. It is anticipated that there will be a continuous wall of towers along this street in the future, however the applicant has demonstrated that towers can be alternately stepped back from the street to break-up the rhythm of built form along the streetscape. The applicant has also proposed interesting design elements at the top of the building to add variety to the roofscape along Granville Avenue. This is a City Centre location within 1 block of No. 3 Road and high density with taller buildings should be anticipated within this area.
- .3 Tower Spacing: The OCP encourages a tower spacing of 24 m while the CCAP recommends 35 m between towers (above 25 m) within this area. The spacing between towers proposed on the subject site and development concept for the site to the west (consolidated 8240 and 8260 Granville Avenue) is approximately 25 m. However, the applicant has allowed for a staggered placement of future towers, which permits acceptable maintenance of views and privacy.
- .4 Tower Floorplate Size: CCAP recommends a maximum 650 m² floorplate above 25 m. The proposed tower exceeds this recommendation. There are many examples of tower floor plates that exceed this recommendation within the City Centre and the proposed design results in an efficiently floor plan layout given the narrow site. The applicant has proposed vertical art panel/fins along the Granville Avenue streetscape, which increases the apparent height and similarly reduces the apparent width of the tower element.

Consultation

School District

This application was not referred to School District No. 38 (Richmond) since it complies with the OCP and will not generate 50 or more school aged children. This application involves 126 multiple-family housing units.

Public Input

No correspondence has been received from the public on this rezoning application.

Staff Comments

Staff technical review comments are included below. There are no significant concerns.

Analysis

Land Dedications & Statutory Right-of-Ways (SRW's)

- The applicant has agreed to provide a minimum 4.0 m wide Public Rights of Passage Statutory Right of Way (PROP-SRW) along the entire north property line on Granville Avenue for road and greenway purposes to be confirmed by survey, subject to detailed design and acceptable to the Director of Transportation. See Transportation comments for specific frontage improvements.
- 2. The applicant has agreement to provide a 4.5 m wide land dedication for a future lane along the entire south property line for future lane purposes. There is an existing 3.0 m wide SRW for lane and utility purposes. The existing 3.0 m wide lane together with the proposed 4.5 m wide lane dedication will be developed in the future to establish an interim (7.5 m wide) lane. See Transportation comments for specific functions.

3. See Rezoning Considerations for a complete list of the rezoning requirements.

Land Use & Zoning

- There is a 3.0 m wide future lane allowance with an existing sanitary sewer along the south property line and a 9.0 m wide lane will ultimately connect No. 3 Road with St. Albans Road along the south side of this property. The preferred vehicle access to the proposed development site is via a lane along the south property line. The intervening property (8360 Granville Avenue) between the subject site and St Albans Road is currently occupied by a 1 to 2-storey retail/commercial building. City staff have requested that the applicant acquire a 4.5 m wide easement across the south portion of 8360 Granville Avenue, which would allow for a 7.5 m wide temporary lane access to the rear (south side) of the subject development site however, the applicant was unsuccessful. Accordingly, this development proposal is proceeding with right-in and right-out access/egress from Granville Avenue.
- 2. City staff requested that the applicant acquire the property to the west (8260 Granville Avenue) in order to create 3 relatively equal sized lots on the south side of Granville Avenue west of St Albans Road. The applicant has tried to acquire this property and provided verifiable evidence that an attempt has been made but was unsuccessful. Since the rezoning sign was posted, City staff have not received any inquiries from the owner of 8260 Granville Avenue. The applicant has submitted conceptual development plans for the lands to the west of the subject site. These conceptual plans require 8260 and 8240 to consolidate in order to achieve high-rise development. Given the current use of the 8240 Granville Avenue (Value Village), it is anticipated that these properties may not contemplate rezoning for a considerable time.
- 3. The applicant has provided viable schematic development scenarios for the adjacent properties (8360 Granville Avenue and the consolidated lots 8240 and 8260 Granville Avenue). A copy of these schematic development scenarios is in the application file.

Transportation & Traffic

- There are bike lanes along this portion of Granville Avenue and this corridor is a designated greenway. The applicant has agreed to provide frontage improvements similar to those recently constructed as part of the 'Centro' development located at 8040 Granville Avenue (near the Granville Avenue and No. 3 Road intersection). Generally, the greenway includes the following components: 1.8 m wide bike lane, 0.15 m curb, 1.5 m wide boulevard, 2 m wide sidewalk and a potential extra 2.0 to 3.5 m wide for greenway improvements such as plantings, street furniture and other beautification elements. A layout of proposed frontage improvements has been provided that illustrates the following:
 - South from the back of the existing Granville Avenue curb, a 3.2 m wide on-street layby complete with transitions that may extend beyond the subject site frontage and new curb and gutter (south of the existing 1.8 m wide eastbound bike lane) subject to detailed design via a Servicing Agreement and subject to the satisfaction and approval by the Director of Development, prior to final adoption of the rezoning,
 - South of the new layby curb, a 3.0 m wide boulevard planting strip complete with street trees, boulevard planting automatic irrigation and street furnishings, subject to detailed design via a Servicing Agreement and subject to the satisfaction and approval by the Director of Development, prior to final adoption of the rezoning,

- South from the south side of the boulevard planting strip, a 2.5 m wide walkway with decorative paving subject to detailed design via a Servicing Agreement and subject to the satisfaction and approval by the Director of Development, prior to final adoption of the rezoning, and
- South from the south side of the walkway, a 2.0 m wide for landscape buffer planting strip where possible to separate the walkway from the proposed development subject to detailed design via a Servicing Agreement and subject to the satisfaction and approval by the Director of Development, prior to final adoption of the rezoning.
- 2. The applicant has explored a variety of site access/egress options. Staff determined that the most appropriate vehicle access/egress configuration for this site is right-in and --out from Granville Avenue adjacent to the west property line. This would involve a temporary loading layby along the entire road frontage. Large vehicle (WB-17) loading will occur temporarily from the layby along the street but will eventually be relocated to the lane once the rear lane is constructed. Medium vehicle (SU9) loading will remain located in the front yard building setback area permanently. The applicant has provided a separate functional plan for this proposed vehicle access/egress arrangement. The applicant has demonstrated adequate access/egress turning movements for both the large vehicle (WB-17) layby along Granville Avenue as well as the medium vehicle (SU9) loading area in the building setback zone along Granville Avenue. The propose vehicle access/egress for this site will also provide access to/from the adjacent property to the west (the consolidated lots of 8240 and 8260 Granville Avenue).
- 3. The applicant has also provided functional plan(s) for the temporary 7.5 m wide and ultimate 9.0 m wide lane including curbs, lighting, sidewalk and paving treatment(s) including a cross section. The interior layout of the parking area anticipates the future connection with the lane via provision of a ramp (within the P1 parking level) that will eventually connect with the future lane, a knock-out panel that can be removed and accommodations for an automatic overhead vehicle door along the lane. All provisions necessary to make the future connection between the parkade and the eventual rear lane have been incorporated into the design of this development proposal, which will require no costs to the strata corporation in the future. However, the proposed right-in and –out access/egress to/from Granville Avenue will remain even after the future lane is constructed.

Type of Parking Spaces	Required	Proposed	Total
Off-street Parking Spaces: Resident (R) / Visitor (V)	1.2 (R) & 0.2 (V)	135 (R) & 25 (V)	160 including 10% reduction
Parking Spaces: Regular (R) / Small (S) / Accessible (A)	174 including accessible, max. 50% small car spaces	80 (R). 76 (S) & 4 (A)	160 including 10% reduction
Loading Space:	1 large (WB-17) 1 medium (SU9)	1 WB-17 (on-street layby) 1 SU9 (in front yard setback)	1

4. The applicant has provided the following total parking counts for the proposed development.

5. This development requires 174 parking spaces according to the Zoning Bylaw however a 10% reduction of residential parking is allowed provided that the applicant agrees to provide a package of Transportation Demand Management (TDM) measures approved by the Director of Transportation. The applicant proposes 160 parking spaces, which is within the allowable 10% reduction in residential parking subject to the approval of the TDM package.

6. In consideration for the 10% reduction of required parking the applicant has agreed to provide the following Transportation Demand Management (TDM) measures: a \$25,000.00 contributions for a bus shelter in the vicinity of the site, 20% of parking stalls provided with 120 volt, electrical vehicle plug-in charging equipment, an additional 25% of parking stalls pre-ducted for future electrical vehicle plug-in charging equipment, a concrete pad and City Centre bench, a contribution of \$15,300.00 for Audible Pedestrian Signal (APS) up-grades at the Granville Avenue and St. Albans Road intersection plus the supply and installation of illuminated street name signs at all approaches to the Granville Avenue and St. Albans Road intersection.

Engineering & Servicing

- 1. Sanitary Upgrades: The applicant has agreed to provide a cash contribution in the amount of \$19,040.00 for the upgrade of the sanitary sewer from STMH2498 to STMH2491, as there is inadequate capacity under the ultimate OCP development scenario.
- 2. Lane Contribution: The applicant is required to provide a cash contribution for the construction of the future interim lane based on a suitably detailed design and detailed cost estimate utilizing City rates prepared by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning.
- 3. Layby Reinstatement: The applicant is required to provide a cash contribution for the removal of the layby and reinstatement of the existing Granville Avenue curb alignment including the reconfiguration of the Granville Avenue boulevard improvements (i.e., greenway and associated enhancements), based on a suitably detailed design and detailed cost estimate utilizing City rates prepared by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning.

Affordable & Accessible Housing

- The applicant has agreed to provide 5% of the total gross floor area of the proposed building as affordable housing units. This translates into approximately 507.54 m² (109,263 ft² x 5% equals 5,463.15 ft²) or roughly 7 affordable housing units. The proposed total affordable housing area will be verified as part of the Housing Agreement.
- 2. As part of the Housing Agreement process, the final proposed floor plan layouts and unit sizes will also be reviewed and compared to the Affordable Housing Strategy (AHS) area unit requirements based on the following unit sizes (i.e., 535 ft² for 1 bedroom units and 860 ft² for 2 bedroom units). Floor plans of all proposed affordable house units have been provided including unit sizes and room dimensions.
- 3. A mix of units is proposed and scattered throughout the development as recommended by staff including two 1-bedroom units, one 1-bedroom and den unit, one 2-bedroom unit and three 2-bedroom and den units.
- 4. The applicant confirms that 55 housing units (14 B-type units, 14 E-type units, 13 G-type units and 14 J-type units) will incorporate the basic universal housing features. A detailed floor plan layout of all units that contain basic universal housing features has been submitted including the total floor area for units, individual room areas complete with dimensions.

- 5. Accessibility to persons with disability will be provided as follows:
 - Access to dwelling units will be provided from the road/sidewalk, main entry lobby/elevators, parking levels and every common area point of access or doorway, including main entry suite and 1 accessible bedroom, and bathroom per apartment and have a clearance and width as per the Richmond Zoning Bylaw, Section 4.16 including prewiring at suite entry doors for future push button control,
 - Lever doors with 3 foot clear openings will be provided for main entry doors with automatic door openers plus the provision of full security with high visibility/lighting at the main entry door with full weather protection,
 - Lever type controls will be provided throughout the project for all doors, windows and plumbing fixtures,
 - Control, switches and outlets will be provided according to the Richmond Zoning Bylaw, Section 4.16,
 - Floor surfaces will be slip resistant and thresholds will meet the accessibility guidelines and the Building Code requirements,
 - * Windows will meet the requirements for seating views from the living and bedrooms,
 - * Kitchens will meet the requirements for design of counters, shelving and pull out cupboards, under counter knee space and graspable handles,
 - Bathroom blocking will be provided for toilet and bathtub wall for future grab bars, and
 - Balcony areas will have minimum 1.5 x 1.5 m dimensions and 80 cm clear openings.

Note: Aging-in-place features are typically universal housing features as well. Items with * apply only to basic universal housing features for the units identified above and on the plans.

Urban Design & Site Planning:

- 1. As previously mentioned, consolidation of the property to the west (8260 Granville Avenue) with the proposed development site was unsuccessful. In addition, the applicant was unsuccessful in securing an easement across the south side of the property to east (8360 Granville Avenue. The site planning implications are that a large vehicle (WB-17) loading layby will be located curbside along Granville Avenue and a medium vehicle (SU9) loading bay will be located in the front yard setback area along Granville Avenue.
- 2. The applicant has demonstrated in sufficient detail the future development potential of 8240 and 8260 Granville Avenue to the west of the subject site and 8360 to the east of the site addressing road and lane dedications, site access/egress, setbacks, parking/loading layouts, statistical summaries, tower placement, spacing and floorplate size.
- 3. The applicant has provided the requested 4.5 m wide land dedication along the south property line for a future lane as well as a 4.0 m wide SRW along Granville Avenue to accommodate the frontage improvements including the layby and greenway improvements.
- 4. The applicant has agreed to provide a cross access easement to share the driveway access/easement for the proposed development on the subject site with the future development of 8260 and 8240 Granville Avenue.

Architectural Form & Character

- 1. The applicable design guidelines for this proposed development are as follows:
 - Official Community Plan (OCP) Schedule 2.10 City Centre Area Plan (CCAP) 3.1: General Guidelines; and
 - OCP Schedule 2.10 CCAP 3.2.7 Sub-Area B.3: Mixed Use High-Rise Residential, Commercial & Mixed Use.

The applicant will provide a detailed design guideline compliance statement during the Development Permit application phase.

- 2. The applicant has proposed building façade improvements along Granville Avenue to enhance the streetscape experience that include a skewed orientation of the tower element to the street, openings in the roofline of the tower, architectural detailing of exposed parkade façades and a frosted glass details for the street fronting amenity area to avoid the need for window coverings. The applicant continues to explore the incorporation of vertical fins within the design of the tower street façade. The proposed façade materials include:
 - Pre-finished aluminum frames and guards, clear glazed and coloured spandrel panels,
 - Pre-finished metal panels and flashings with some painted architectural concrete, and
 - Metal and glass feature canopy and lighting.

The composition and mix of façade material will be further refined and developed during the Development Permit application phase.

3. It is anticipated that this development will proceed well in advance of surrounding redevelopment thus the applicant has proposed enhancements to the exposed podium walls of the parkade including foundation plantings where possible, the introduction of 2 cm deep reveals in the painted architectural concrete walls where the parking podium is visible together with cascading vines over portions of the exposed parkade walls from the roof deck.

Landscape & Open Space Design:

- 1. There is a discontinuous existing greenway along the south side of Granville Avenue and the conceptual landscape design proposes a jog in the greenway alignment but features enhanced greenway corridor treatment including the extensive use of decorative paving, the use of water, sculpture, planters, seating and other high-quality site furnishings.
- 2. The proposed landscape design overlaps the vehicle loading area and pedestrian circulation space in the vicinity of the building lobby to create a pedestrian plaza area along the street that will incorporate decorative paving materials throughout this area.
- 3. The program of outdoor activities on the parking podium roof deck has been expanded and the conceptual landscape design of this area has been refined to add more functionality, complexity and visual interest. The applicant now proposes a flexible landscape design of this common roof deck area to accommodate a greater variety of users including children, seniors, families and a variety of scale spaces to accommodate large and small user groups. Design components include a circular pathway, children's play area, dog run, seating areas, lounging/sunning areas, a barbeque area and high-quality site furnishings and appointments such as benches, lighting and trellis areas that will extend the utility of this amenity space.

4. Further design development of the landscape concept will occur during the Development Permit application phase.

Fire Prevention, Detection and Protection

- 1. Adequate fire-flow from existing mains will be confirmed at the Servicing Agreement and Building Permit stages. Additional hydrants may be required.
- 2. Additional and detailed comments will be provided during the Development Permit stage (i.e., detailed information regarding the emergency vehicle staging area, enunciator panel location and fire hydrants).

Sustainability & Public Art

- 1. Participation in a District Energy Utility (DEU) is not required because there is no DEU currently proposed for this area, however the development proposal incorporates a green roof on top of the parkade structure and cascading vines over portions the exposed parkade walls from the podium roof deck above.
- 2. The applicant proposes to incorporate a public art component within the development. The applicant will be required to submit a public art plan prepared by a public art consultant for review by the Public Art Advisory Committee as part of the Development Permit application stage. The value of the public art contribution is estimated to be approximately \$79,926.00 (109,263 ft² minus 5,463 ft² for affordable housing x \$0.77/ft²) that includes the 5% of total contribution toward the City's public art administration.

Crime Prevention Through Environmental Design (CPTED):

1. The CPTED features incorporated into the design include the provision of greater visibility and supervision with the introduction of vision glass at the main building entry, parkade entries, in common amenity areas, hallways and access to the roof deck. Alcoves and unattended areas have been minimized and higher intensity lighting will be incorporated.

Refuse & Recycling

- 1. This development of 126 residential units proposes sufficient space to accommodate the required refuse/recycling container/carts. This proposal assumes private refuse collection but the City would collect recycling items. Adjustments have been made to the refuse/recycling facilities to facilitate more efficient handing of materials.
- 2. Further design development of the refuse and recycling facilities will be provided at the Development Permit stage including a drawing demonstrating that adequate vehicle maneouvring space has been provided together with a letter from a private hauler indicating the suitability of these facilities for private collection. In addition, the applicant will also have to demonstrate, at the Development Permit stage, that adequate space for City pick-up of recycling along the Granville Avenue street frontage has been incorporated into the design complete with adequate and convenient space to temporarily store recycling containers adjacent to but off the greenway. City recycling collection would continue to occur along Granville Avenue even after the rear lane is eventually constructed.

Richmond Advisory Design Panel

As directed by senior staff, this rezoning application does not require presentation to the Advisory Design Panel (ADP) as a preliminary submission. However, when this development proposal proceeds to the Development Permit application stage, it must be presented to the ADP as a formal submission complete with all the required submission materials including a high-quality, detailed scale model.

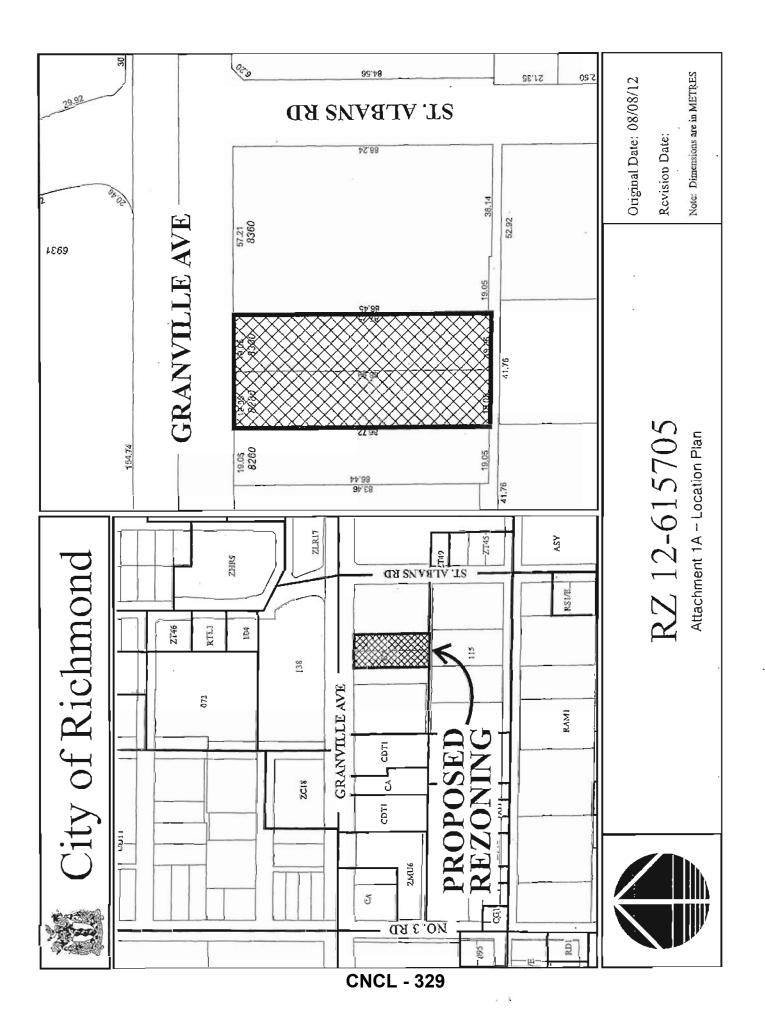
Conclusion

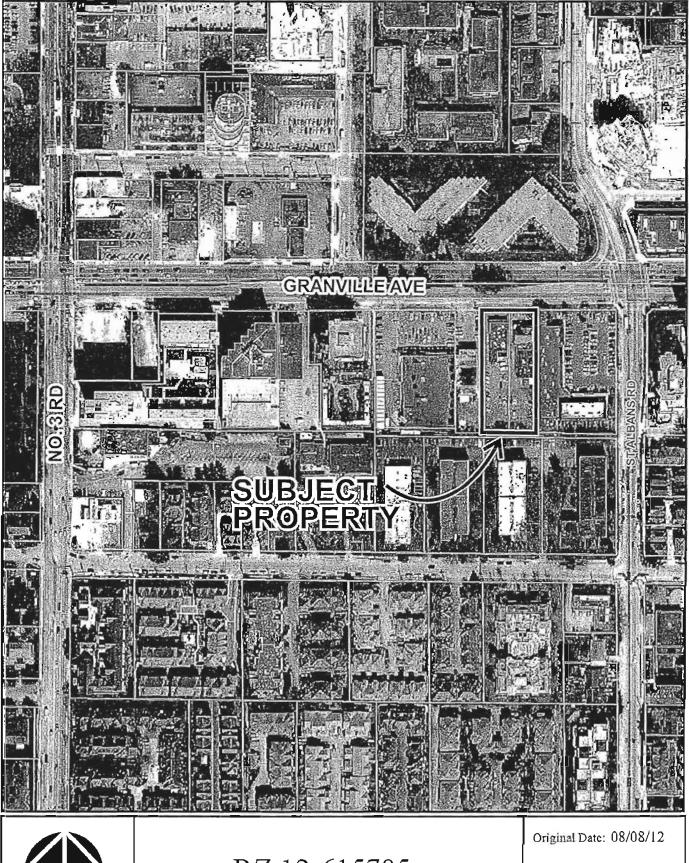
This development will provide an attractive and complementary development along the south side of Granville Avenue in the block east of No. 3 Road and staff supports this rezoning application.

Brian Guzzi, MCIP, MCSLA Senior Planner - Urban Design

BG:cas

Attachment 1: Location Plan and Air Photo Attachment 2: Development Application Data Sheet Attachment 3: Conceptual Design Drawings Attachment 4: Rezoning Considerations Concurrence







RZ 12-615705 Attachment 1B - Air Photo

Amended Date:

Note: Dimensions are in METRES

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Development Application Data Sheet

Development Applications Division

RZ 12-615705

Address: 8280 and 8300 Granville Avenue

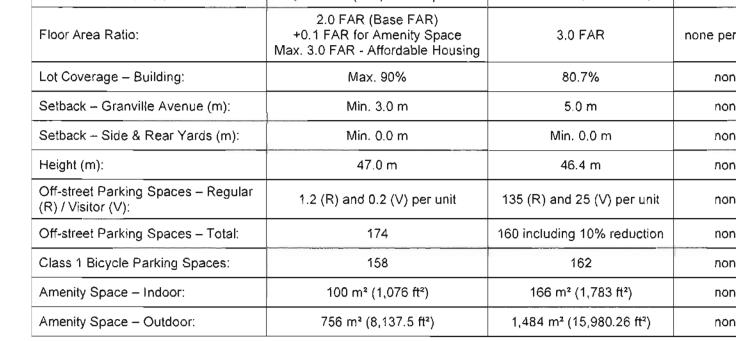
Applicant: Townline Ventures Granville Avenue Ltd.

Planning Area(s): City Centre (St Albans)

	Existing	Proposed same	
Owner:	Townline Group of Companies		
Site Size (m ²):	3,325.9 m ² prior to lane dedication	3,154.2 m ² after lane dedication	
Land Uses:	Restaurant	High Rise Apartment	
OCP Designation:	City Centre (St Albans) – Urban Centre T5	same	
Zoning:	Auto-Oriented Commercial (CA)	High Rise Apartment (ZHR13) – St Albans (City Centre)	
Number of Units:	none	126 including 7 affordable units	
Other Designations:	Not Applicable	same	

On Future Subdivided Lots	Bylaw Requirement	Proposed	Variance
Gross Floor Area: m ² (ft ²)	-	10,150.9 m² (109,263 ft²)	-
Net Floor Area: (m²) (ft²)	9,462.6 m² (101,854.6 ft²) base	9,732.4 m² (104,759 ft²)	none permitted
Floor Area Ratio:	2.0 FAR (Base FAR) +0.1 FAR for Amenity Space Max. 3.0 FAR - Affordable Housing	3.0 FAR	none permitted
Lot Coverage – Building:	Max. 90%	80.7%	none
Setback – Granville Avenue (m):	Mìn. 3.0 m	5.0 m	none
Setback – Side & Rear Yards (m):	Min. 0.0 m	Min, 0,0 m	none
Height (m):	47.0 m	46.4 m	лопе
Off-street Parking Spaces – Regular (R) / Visitor (V):	1.2 (R) and 0.2 (V) per unit	135 (R) and 25 (V) per unit	none
Off-street Parking Spaces – Total:	174	160 including 10% reduction	none
Class 1 Bicycle Parking Spaces:	158	162	лопе
Amenity Space - Indoor:	100 m² (1,076 ft²)	166 m² (1,783 ft²)	попе
Amenity Space - Outdoor:	756 m² (8,137.5 ft²)	1,484 m² (15,980.26 ft²)	none

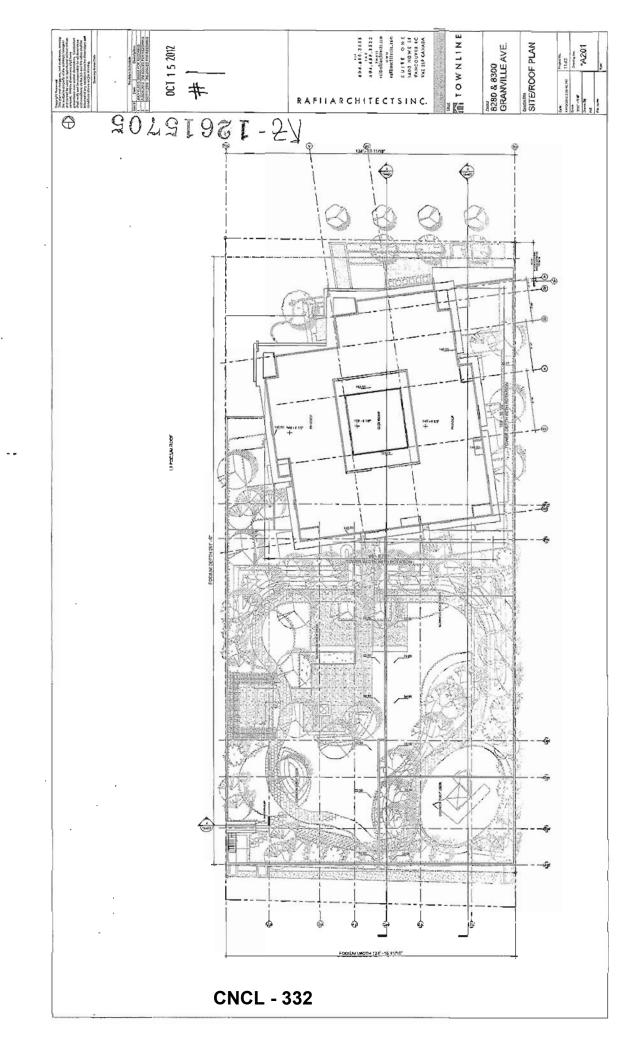
Other: Tree replacement compensation required for loss of significant trees.

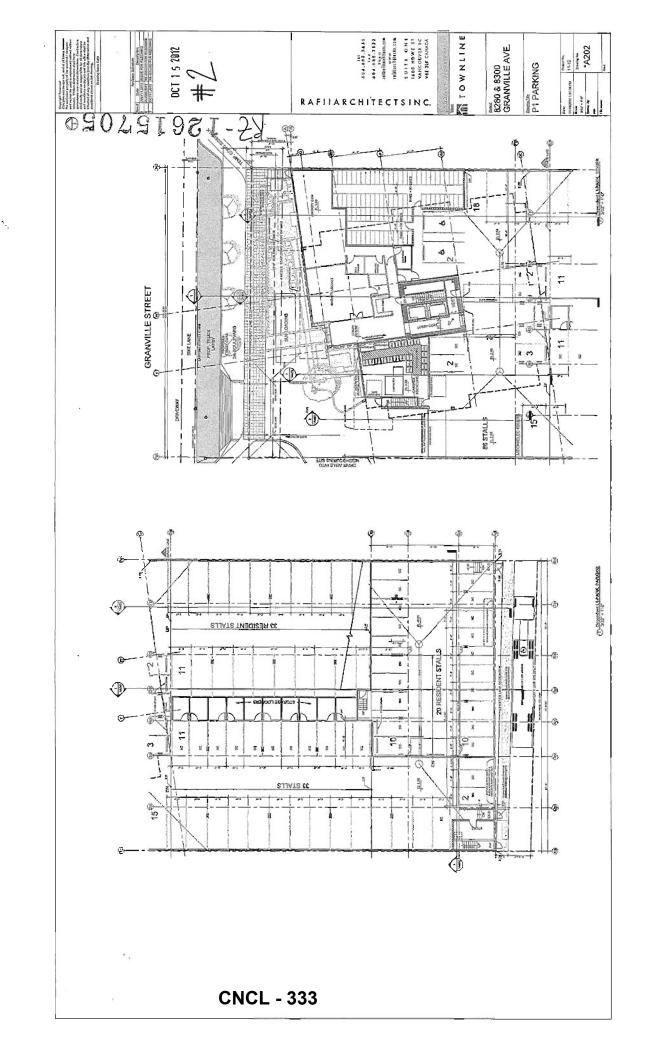


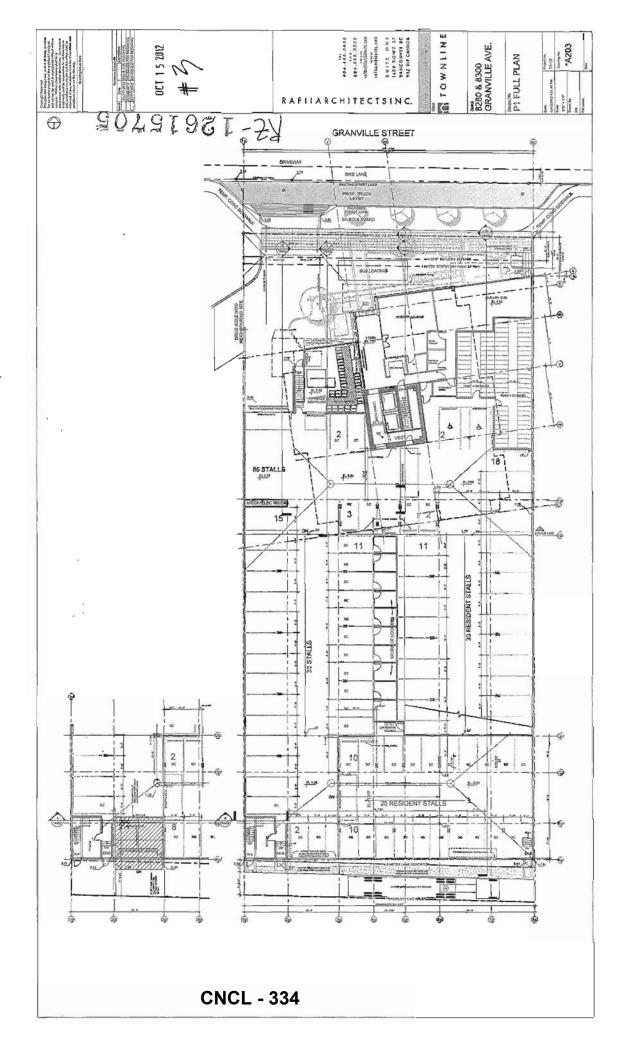


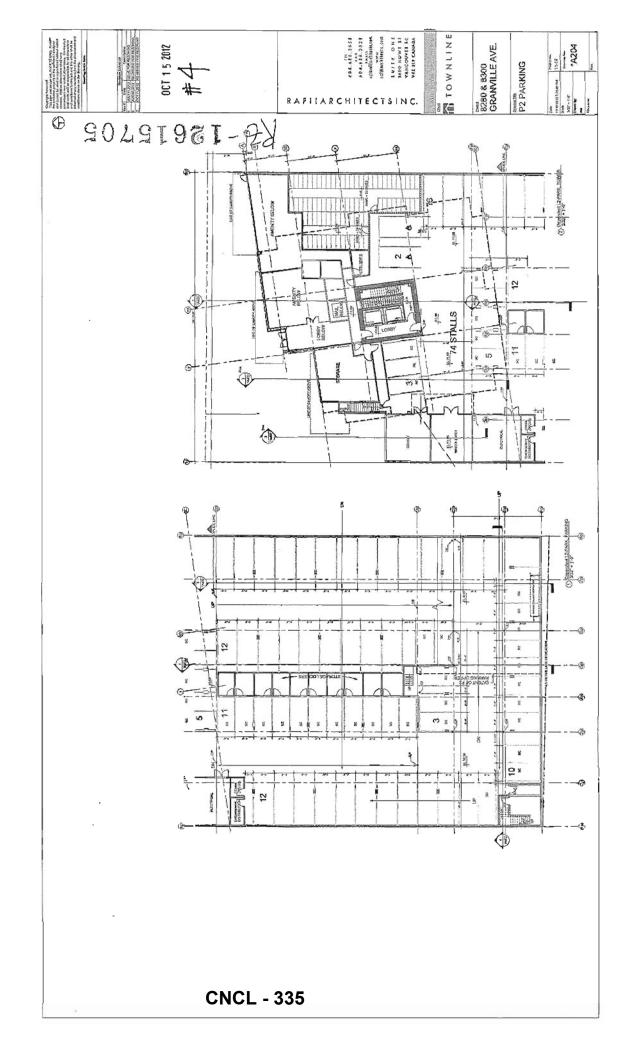
Attachment 2

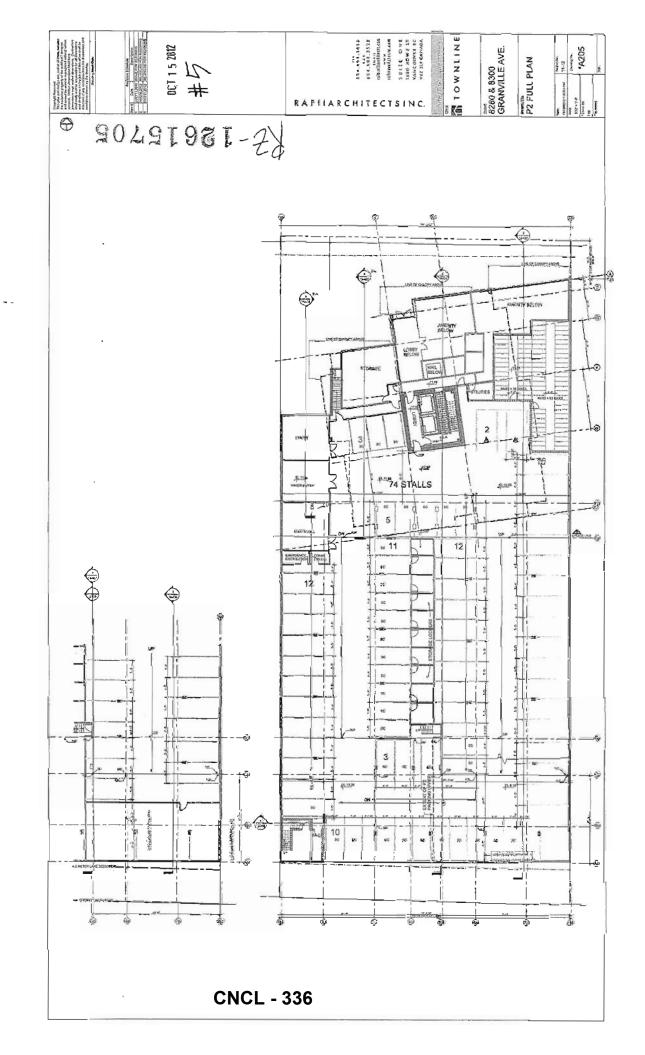
Attachment 3 - Concept Design Drawings

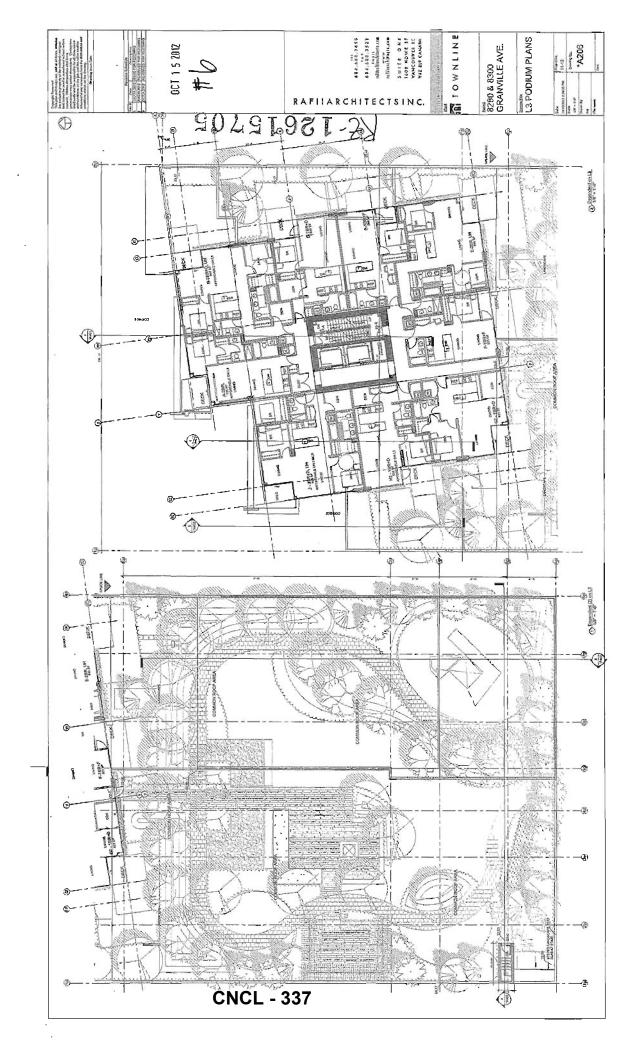


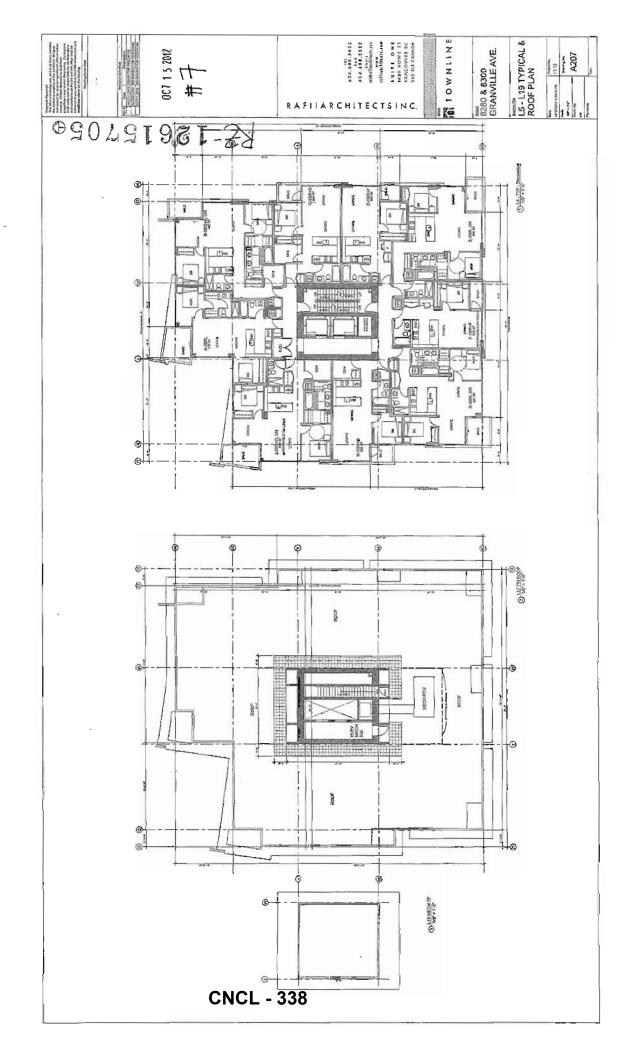


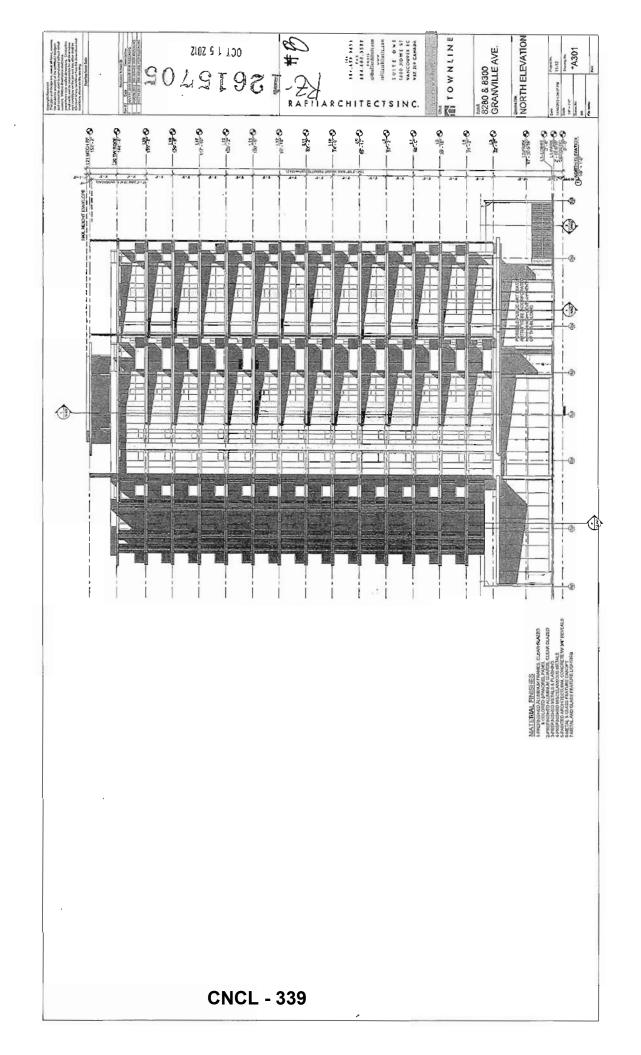


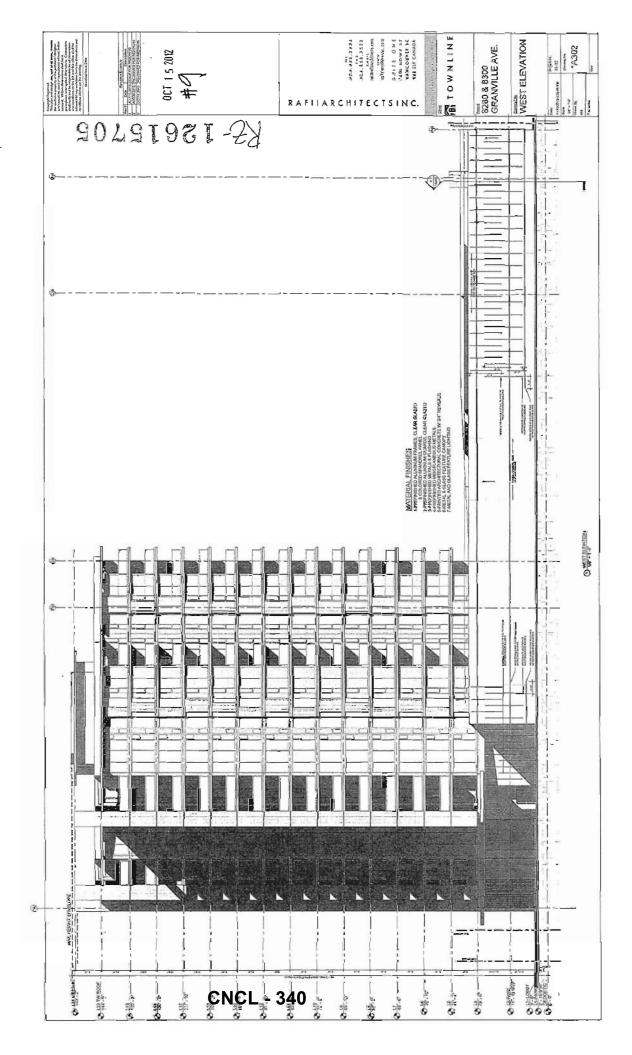


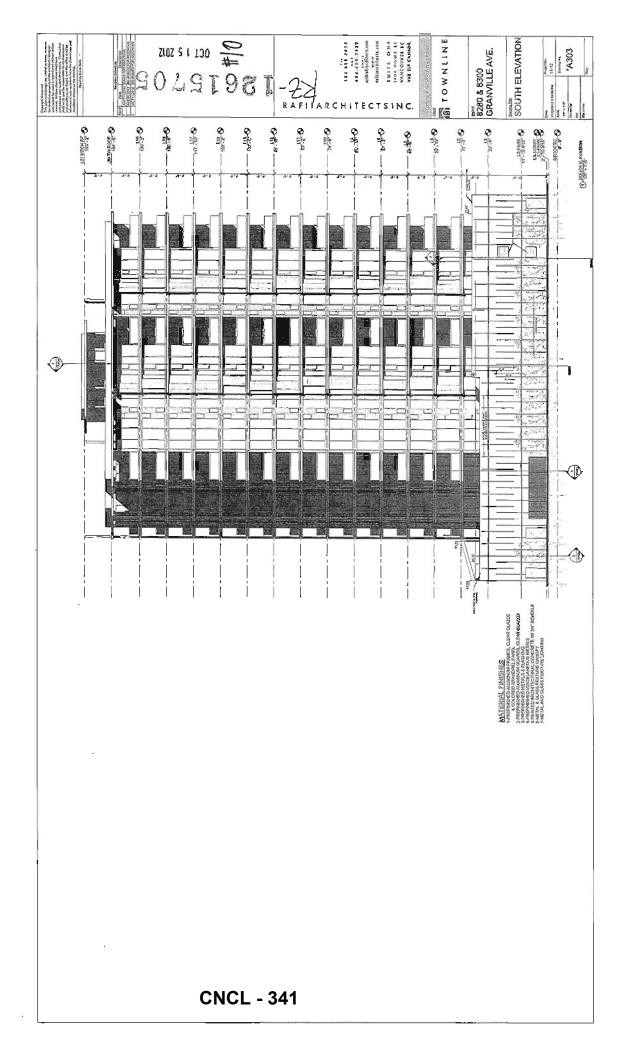


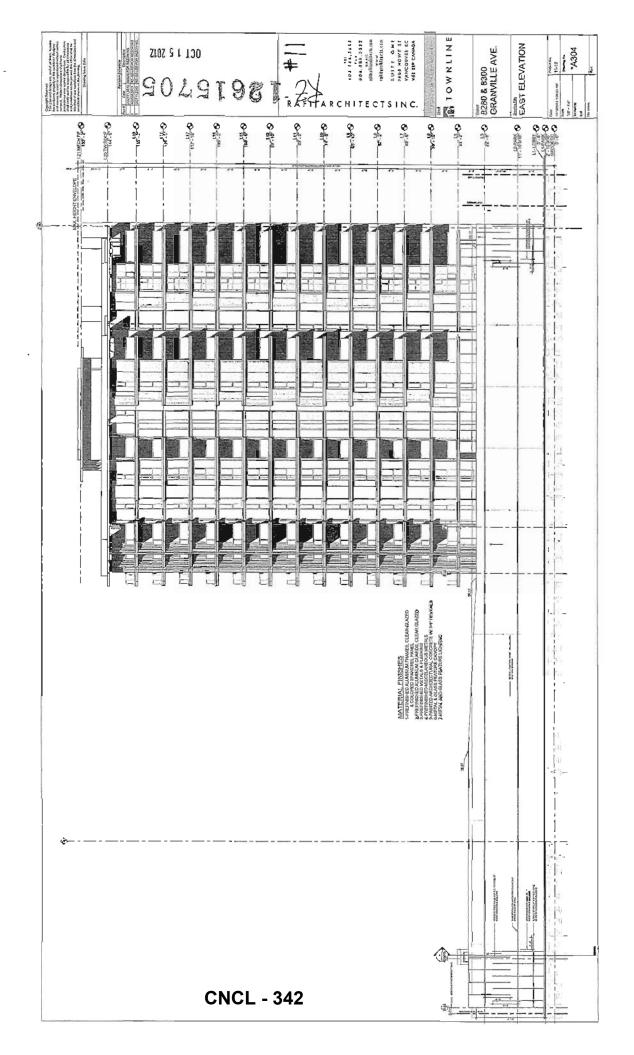


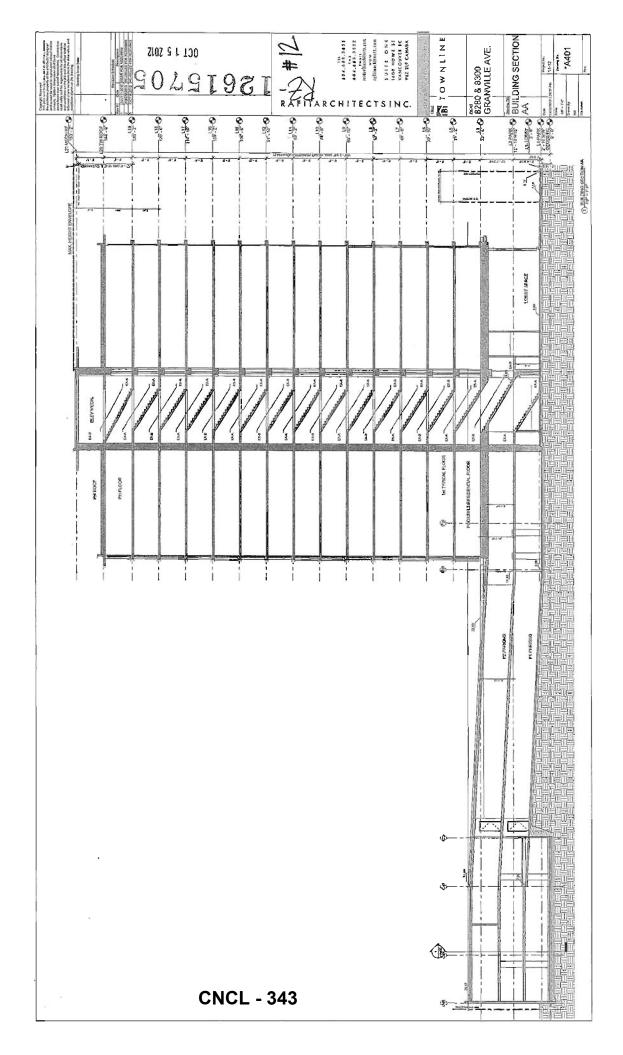


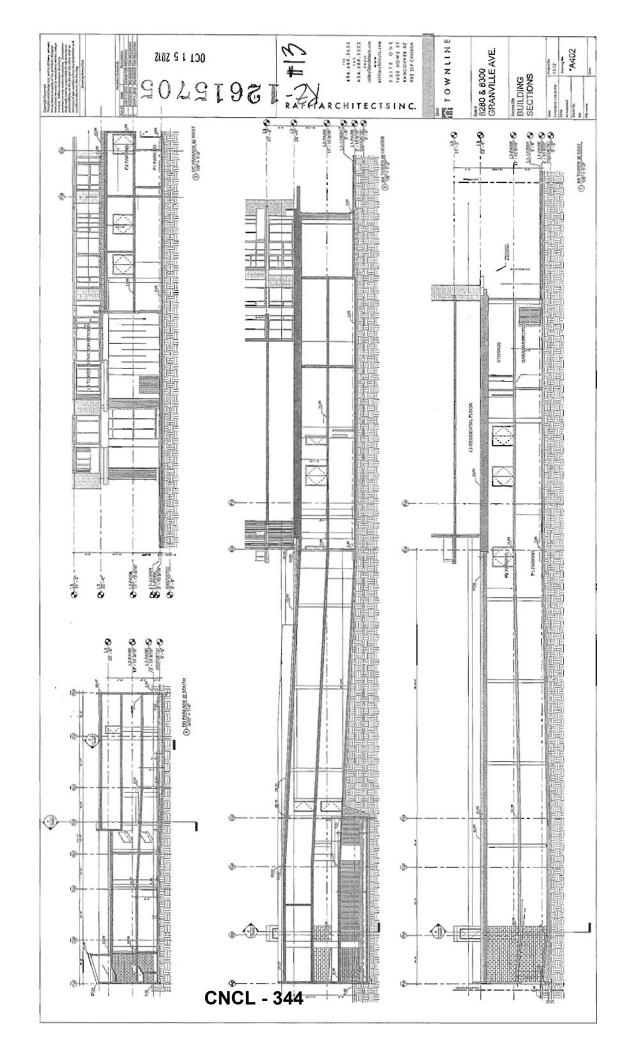


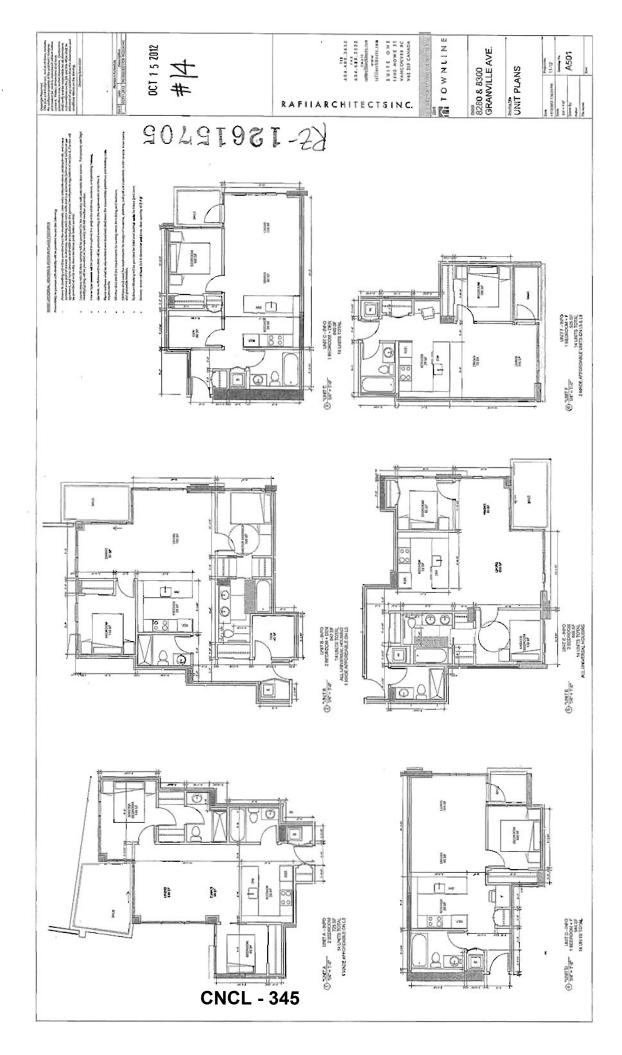


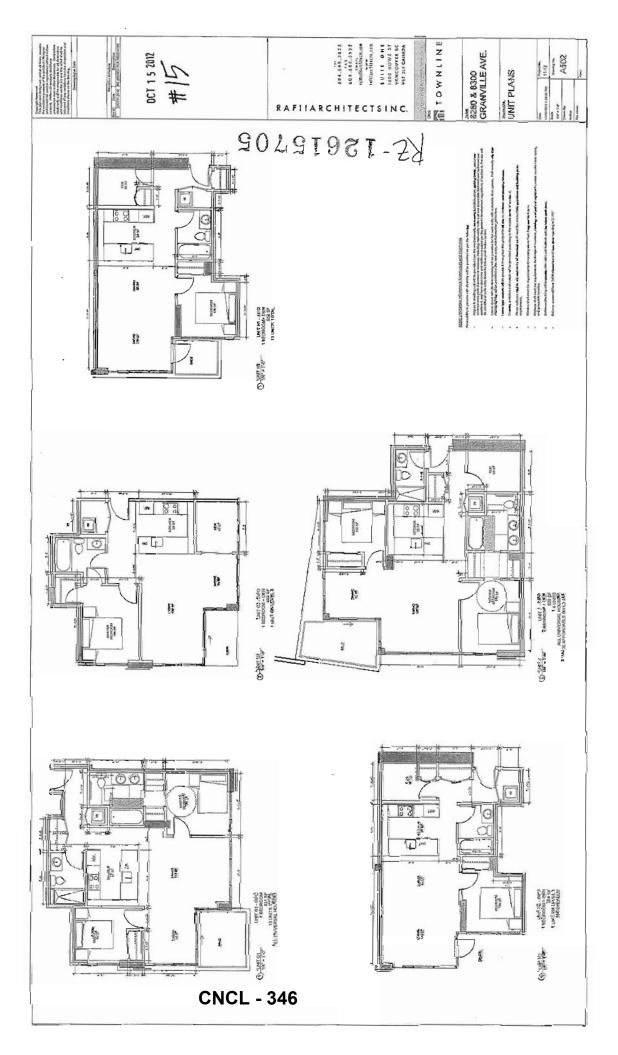


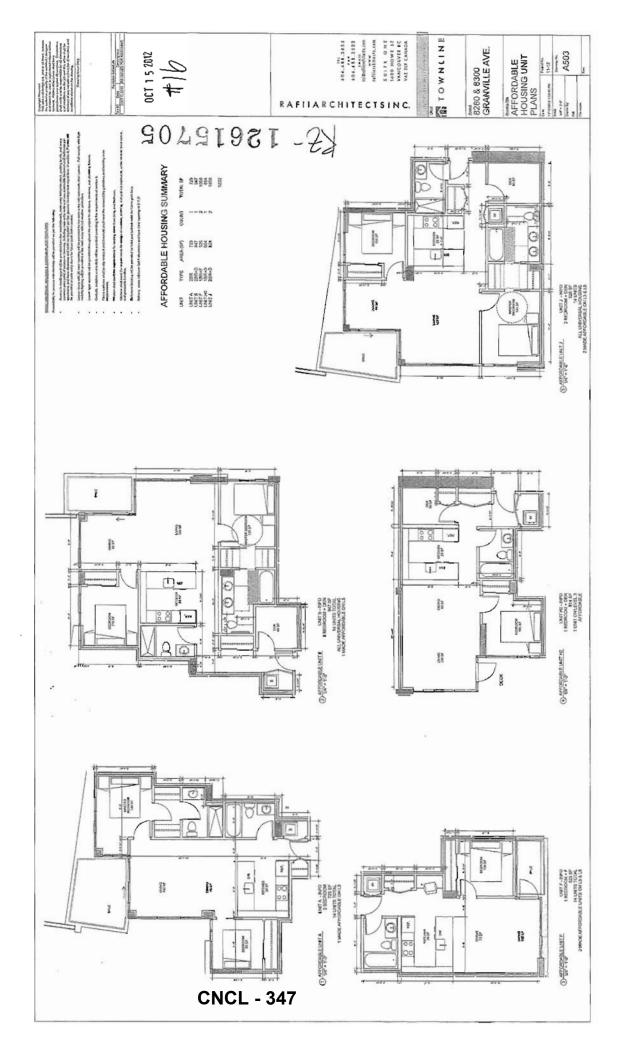


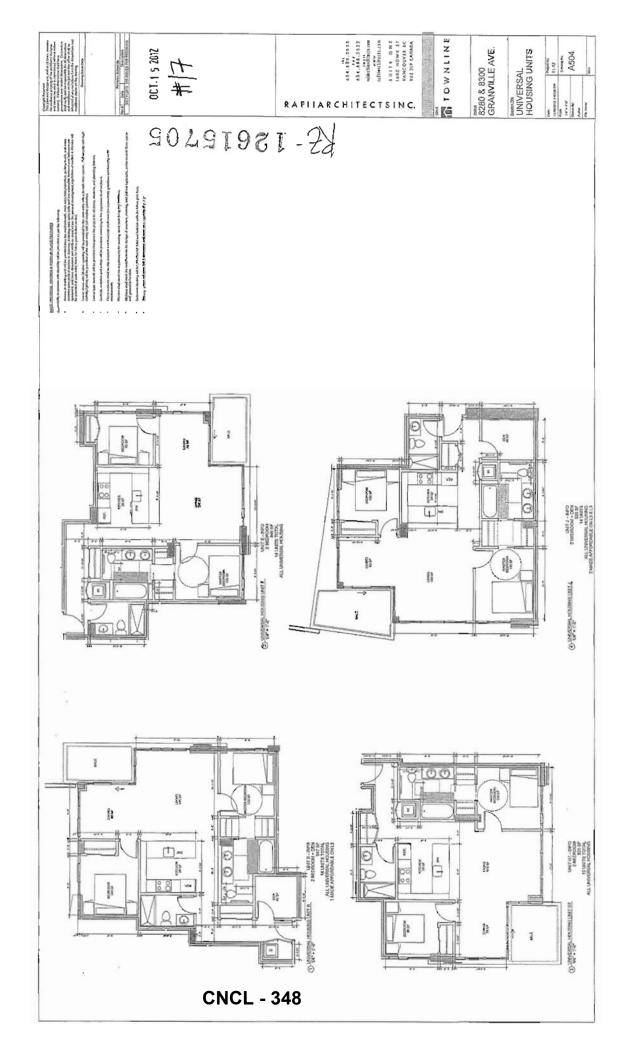


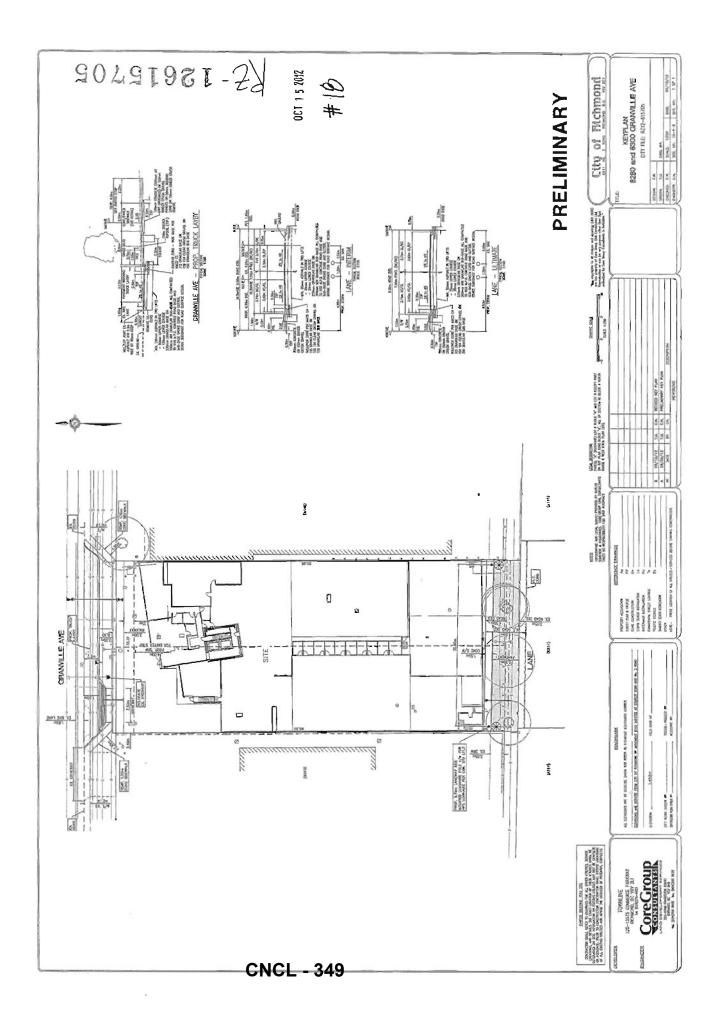


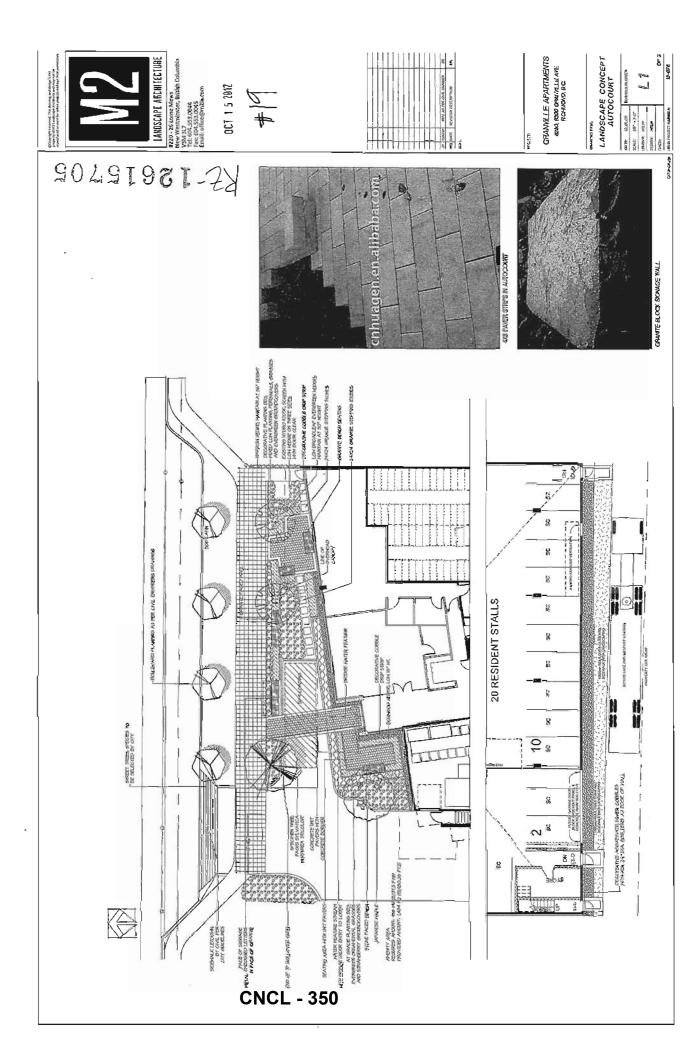


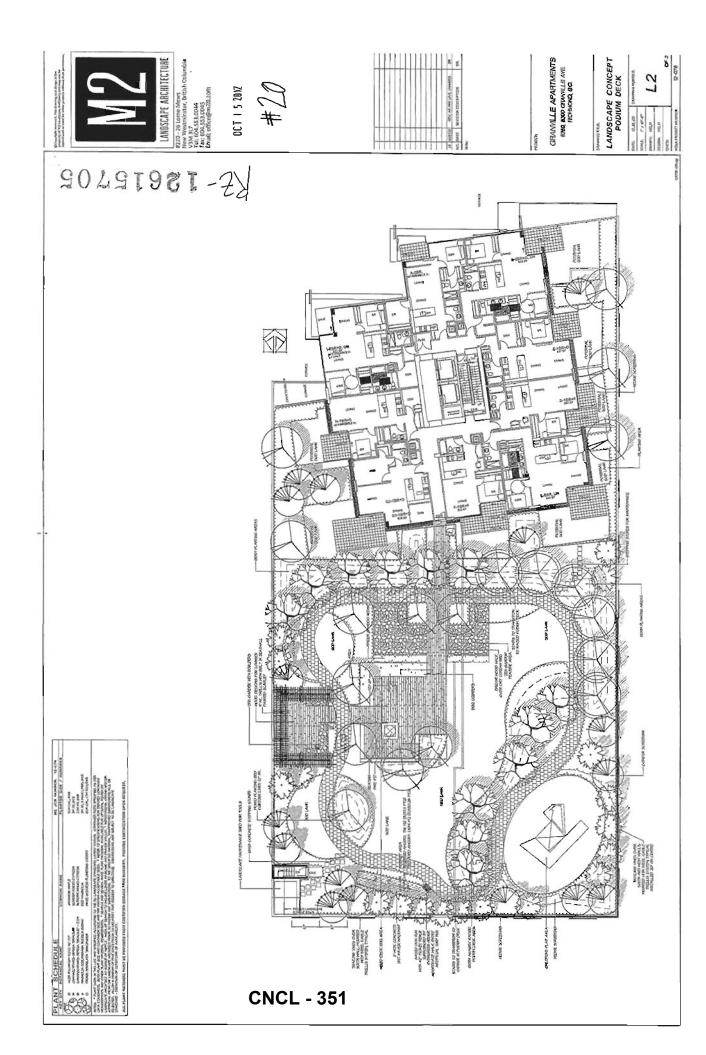


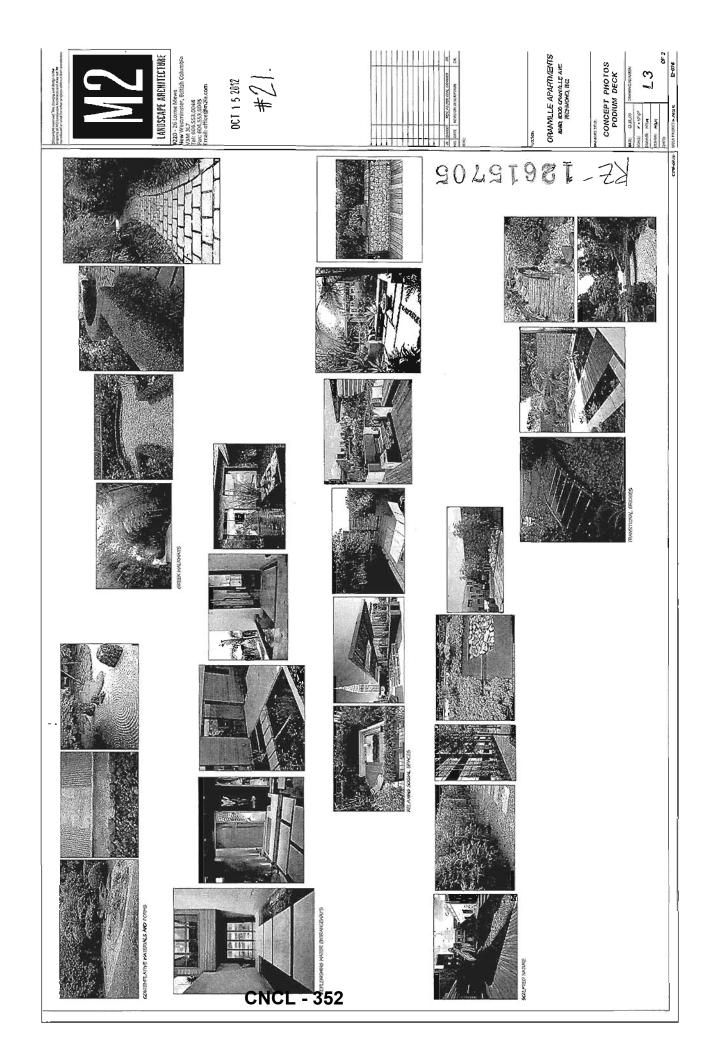












City of Richmond

Rezoning Considerations

Development Applications Division 6911 No. 3 Road, Richmond, BC V6Y 2C1

RZ 12-615705

Address: 8280 and 8300 Granville Avenue File No.: RZ 12-615705

Prior to final adoption of Zoning Amendment Bylaw 8958, the developer is required to complete the following:

- Ministry of Environment (MOE) Certificate of Compliance or alternative approval to proceed granted from MOE
 regarding potential site contamination issues. This approval is required prior to dedication of land or road to the City
 if applicable.
- A 4.5 m wide lane dedication along the entire south property line for the creation of a future lane. There is an existing 3.0 m wide SRW for lane and utility purposes. The existing 3.0 m wide lane SRW together with the proposed 4.5 m wide lane dedication will be developed in the future to establish an interim (7.5 m wide) lane.
- 3. A minimum 4.0 m wide Public Rights of Passage Statutory Right of Way (PROP-SRW) along the entire Granville Avenue frontage for road (layby) and greenway purposes, to be confirmed by survey, subject to detailed design and acceptable to the Director of Transportation. For details regarding the required frontage improvements see the Servicing Agreement requirements below. The maintenance and liability of the entire greenway corridor width including paving and landscape treatment to be the responsibility of the City.
- 4. Consolidation of all the lots into one development parcel (which will require the demolition of the existing buildings).
- 5. Registration of a flood indemnity covenant on title identifying a minimum habitable elevation of 2.9 m GSC or a minimum of 300 mm above the highest crown elevation along the Granville Avenue frontage.
- 6. Registration of a legal agreement on title ensuring that the garages be constructed in such a manner as to allow immediate vehicle access to the lane once it becomes operational.
- Registration of a legal agreement on title ensuring that the means of a permanent vehicle access/egress to/from Granville Avenue via a right- and right-out only driveway with future vehicle access/egress to/from the lane along the south property line when the lane is eventually constructed.
- 8. Registration of a cross-access easement that varies in width from a maximum of 9.9 m from the west property line at Granville Avenue and a minimum of 6.0 m wide from the west property line at the parkade vehicle entry, subject to the detailed design and the approval by the Director of Development and/or any other legal agreements as determined necessary by the City over the on-site driveway access between Granville Avenue and the proposed parkade entry in favour of 8260 and 8240 Granville Avenue (as a consolidated future redevelopment site) to the satisfaction and final approval of the Director of Development.
- 9. Registration of a legal agreement/covenant on title in the Land Title Office for the provision of electric vehicle infrastructure specifying that 20% of parking stalls shall be provided with 120 volt, electrical vehicle plug-in charging equipment and further stipulating that an additional 25% of parking stalls shall be pre-ducted for future electrical vehicle plug-in charging equipment, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement.
- 10. City acceptance of the developer's offer to voluntarily contribute \$0.77 per buildable residential gross floor area minus the affordable housing area equals \$79,926.00 (i.e., 109,263 ft² - 5,463 x \$0.77 per ft²) to the public art fund or the provision of a public art installation on the subject site of equivalent value that is supported by the Public Art Advisory Committee and approved by the City Council.

Attachment 4

- Provision of a cash contribution for the removal of the layby and reinstatement of the existing Granville Avenue curb alignment including the reconfiguration of Granville Avenue boulevard improvements (i.e., greenway and associated enhancements), based on a suitably detailed design and detailed cost estimate utilizing City rates prepared by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning.
- 12. Provision of a cash contribution for the construction of the future interim lane based on a suitably detailed design and detailed cost estimate utilizing City rates prepared by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning. There is an existing 3.0 m wide SRW for lane and utility purposes. The existing 3.0 m wide lane SRW together with the proposed 4.5 m wide lane dedication will be developed in the future to establish an interim (7.5 m wide) lane. The interim and ultimate lane designs provided by the applicant will be required to accommodate the WB-17 loading in the future lane.
- 13. Provision of a cash contribution in the amount of \$25,000.00 for a bus shelter in the vicinity of the site, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement.
- 14. Provision of a cash contribution in the amount of \$15,300.00 for Audible Pedestrian Signal (APS) up-grades at the Granville Avenue and St. Albans Road intersection, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement.
- 15. Provision of a cash contribution in the amount of \$19,040.00 for the upgrade of the sewer from STMH2498 to STMH2491 as there is inadequate capacity under the ultimate OCP development scenario.
- 16. Registration of the City's standard Housing Agreement to secure 507.54 m² (5,463.15 ft²) of residential floor area for 7 affordable housing units, the combined habitable floor area of which shall comprise at least 5% of the subject development's total residential building area. Occupants of the affordable housing units subject to the Housing Agreement shall enjoy full and unlimited access to and use of all on-site indoor and outdoor amenity spaces. The terms of the Housing Agreements shall indicate that they apply in perpetuity and provide for the following:

Unit Type	Number of Units	Minimum Unit Area	Maximum Monthly Unit Rent**	Total Maximum Household Income**
1-bedroom units plus 1-bedroom + den units	3 units	50 m² (535 ft²)	\$925.00 per 1-bedroom units	\$37,000.00 or less
2-bedroom units plus 2-bedroom + den units	4 units	80 m ² (860 ft ²)	\$1,137.00 per 1-bedroom units	\$45,500.00 or less

May be adjusted periodically as provided for under adopted City policy.

- 17. The submission and processing of a Development Permit* completed to a level deemed acceptable by the Director of Development.
- 18. Enter into a Servicing Agreement* for the design and construction of frontage and site service connection. Works include, but may not be limited to:
 - .1 Frontage Improvement Requirements:
 - .1 Granville Avenue:
 - .1 South from the back of the existing Granville Avenue curb, a 3.2 m wide on-street layby complete with transitions that may extend beyond the subject site frontage and new curb and gutter (south of the existing 1.8 m wide eastbound bike lane) according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning,
 - .2 South of the new layby curb, a 3.0 m wide boulevard planting strip complete with street trees, boulevard planting automatic irrigation and street furnishings, according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning,

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- .3 South from the south side of the boulevard planting strip, a 2.5 m wide walkway with decorative paving according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning,
- .4 South from the south side of the walkway, a 2.0 m wide strip for landscape buffer planting where possible to separate the walkway from the proposed development according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning,
- .5 Installation of a minimum 1 City standard bench complete with a concrete pad within the proposed 4.0 m wide SRW along Granville Avenue, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement, according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning.
- .6 Supply and installation of illuminated street name signs at all approaches to the Granville Avenue and St. Albans Road intersection, as part of the Transportation Demand Management (TDM) package in consideration for the maximum 10% reduction in the residential parking requirement, according to detailed design drawings that are signed and sealed by a professional civil engineer via the Servicing Agreement subject to the satisfaction and final approval by the Director of Development, prior to final adoption of the rezoning.

Prior to a Development Permit^{*} being forwarded to the Development Permit Panel for consideration, the developer is required to:

- 1. Compliance with the appropriate design guidelines to the satisfaction and approval of the Director of Development prior to final Council approval of the Development Permit including consideration of the following:
 - Official Community Plan (OCP) Schedule 2.10 City Centre Area Plan (CCAP) 3.1: General Guidelines; and
 - OCP Schedule 2.10 CCAP 3.2.7 Sub-Area B.3: Mixed Use High-Rise Residential, Commercial & Mixed Use.
- 2. Further architectural and landscape architectural design development of the proposed built form and landscape improvements to the satisfaction and approval of the Director of Development prior to final Council approval of the Development Permit.
- 3. Submission of a public art plan prepared by a public art consultant for review by the Public Art Advisory Committee as part of the Development Permit application stage and to the satisfaction and approval of the Director of Development prior to final Council approval of the Development Permit. The value of the public art contribution is estimated to be approximately \$79,926.00 (i.e., 109,263 ft² 5,463 x \$0.77 per ft²) that includes the 5% of total contribution toward the City's public art administration.
- 4. Submission of a Landscape Plan, prepared by a Registered Landscape Architect, to the satisfaction of the Director of Development, and deposit of a Landscape Security based on 100% of the cost estimate p ovided by the Landscape Architect, including installation costs. The Landscape Plan should:
 - Comply with the guidelines of the OCP's Lane Establishment and Arterial Road Recevelopment Policies and should not include hedges along the front property line;

11

• Include a mix of coniferous and deciduous trees;

Prior to Building Permit Issuance, the developer must complete the following requirements:

- 1. Installation of appropriate tree protection fencing around all trees to be retained as part of the development prior to any construction activities, including building demolition, occurring on-site.
- Submission of a Construction Parking and Traffic Management Plan to the Transportation Division. Mauagement
 Plan shall include location for parking for services, deliveries, workers, loading, application for any lane closures, and
 proper construction traffic controls as per Traffic Control Manual for works on Roadways (by Ministry of
 Transportation) and MMCD Traffic Regulation Service153955

- 3. Incorporation of accessibility measures in Building Permit (BP) plans as determined via the Rezoning and/or Development Permit processes.
- 4. Obtain a Building Permit (BP) for any construction hoarding. If construction hoarding is required to temporarily occupy a public street, the air space above a public street, or any part thereof, additional City approvals and associated fees may be required as part of the Building Permit. For additional information, contact the Building Approvals Division at 604-276-4285.

Note:

- * This requires a separate application.
- Where the Director of Development deems appropriate, the preceding agreements are to be drawn not only as personal covenants of the property owner but also as covenants pursuant to Section 219 of the Land Title Act.

All agreements to be registered in the Land Title Office shall have priority over all such liens, charges and encumbrances as is considered advisable by the Director of Development. All agreements to be registered in the Land Title Office shall, unless the Director of Development determines otherwise, be fully registered in the Land Title Office prior to enactment of the appropriate bylaw.

The preceding agreements shall provide security to the City including indemnities, warranties, equitable/rent charges, letters of credit and withholding permits, as deemed necessary or advisable by the Director of Development. All agreements shall be in a form and content satisfactory to the Director of Development.

 Additional legal agreements, as determined via the subject development's Servicing Agreement(s) and/or Development Permit(s), and/or Building Permit(s) to the satisfaction of the Director of Engineering may be required including, but not limited to, site investigation, testing, monitoring, site preparation, de-watering, drilling, underpinning, anchoring, shoring, piling, pre-loading, ground densification or other activities that may result in settlement, displacement, subsidence, damage or nuisance to City and private utility infrastructure.

Signed

Date



High Rise Apartment (ZHR13) - St Albans (City Centre)

The Council of the City of Richmond enacts as follows:

- 1. Richmond Zoning Bylaw 8500, as amended, is further amended by inserting Section 19.13 thereof the following:
- "19.13 High Rise Apartment (ZHR13) St Albans (City Centre)
- 19.13.1 Purpose

The zone provides for high rise apartment use.

- 19.13.2 Permitted Uses
 - housing, apartment
- 19.13.3 Secondary Uses
 - boarding and lodging
 - home business
 - community care facility, minor
 - child care

19.13.4 Permitted Density

- 1. The maximum floor area ratio is 2.0, together with an additional 0.1 floor area ratio provided that it is entirely used to accommodate amenity space.
- 2. Notwithstanding Section 19.13.4.1, the reference to a maximum floor area ratio of "2.0" in relation to a building used for multiple-family residential purposes is increased to a higher density of "3.0" on sites zoned ZHR13, if prior to the first occupancy of the building the owner:
 - a) provides in the building not less than four affordable housing units and the combined habitable space of the total number of affordable housing units would comprise at least 5% of the total building area; and
 - b) enters into a **housing agreement** with respect to the **affordable housing units** and registers the **housing agreement** against the title to the **lot**, and files a notice in the Land Title Office.
- 19.13.5 Permitted Lot Coverage
- 1. The maximum lot coverage is 90% for buildings.
- 19.13.6 Yards & Setbacks
- 1. The minimum public **road setback** along the north **property line** is 3.0 m.
- 2. The minimum side yard setback along the east property line is 0.0 m.

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- 3. The minimum side yard setback along the west property line is 0.0 m.
- 4. The minimum rear yard setback along the south property line is 0.0 m.
- 19.13.7 Permitted Heights
- 1. The maximum height for buildings is 47.0 m geodetic.
- 2. The maximum height for accessory buildings and structures is 10.0 m.
- 19.13.8 Subdivision Provisions/Minimum Lot Size
- 1. There are no minimum lot width, lot depth or lot area requirements.
- 19.13.9 Landscaping & Screening
- 1. Landscaping and screening shall be provided according to the provisions of Section 6.0.
- 19.13.10 On-Site Parking And Loading
- 1. On-site **vehicle** and bicycle parking and loading shall be provided according to the standards set out in Section 7.0, except that:
- 19.13.11 Other Regulations
- 1. In addition to the regulations listed above, the General Development Regulations in Section 4.0 and the Specific Use Regulations in Section 5.0 apply.
- 2. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it "High Rise Apartment (ZHR13) – St Albans (City Centre)":

P.I.D. 003-554-619 Parcel "A" (RD43490E) Lot 8 Block "A" Section 16 Block 4 North Range 6 West New Westminster District Plan 1262

P.I.D. 004-033-817 Lot 9 Except Part on Reference Plan 6590 Block "A" Section 16 Block 4 North Range 6 West New Westminster District Plan 1262

CITY OF RICHMOND

APPROVED for content by

originating dept.

APPROVED for legality by Solicitor

r k

3. This Bylaw is cited as "Richmond Zoning Bylaw 8500 Amendment Bylaw 8958".

FIRST READING

PUBLIC HEARING

SECOND READING

THIRD READING

OTHER REQUIREMENTS

ADOPTED

MAYOR

CORPORATE OFFICER



Report to Committee

Re:	Sponsorship Arrangements at City Subsidized Events Policy		су
From:	Vern Jacques Senior Manager, Recreation	File:	11-7200-01/2011-Vol 01
To:	General Purposes Committee	Date:	October 16, 2012

Staff Recommendation

That the proposed "Sponsorship Arrangements at City Subsidized Events Policy" as presented in Attachment One of the report dated October 16, 2012 from the Senior Manager of Recreation, be approved.

U

Vern Jacques Senior Manager, Recreation (604-247-4930)

Att. 1

REPORT CONCURRENCE				
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER		
Sponsorship Sport Hosting Arts, Culture & Heritage Law	দ্র হ হ হ হ	Alcarlic		
REVIEWED BY SMT SUBCOMMITTEE	INITIALS:	REVIEWED BY CAO		

Staff Report

Origin

At the General Purposes Committee meeting on December 12, 2011, in response to an expressed concern from a Richmond business, a brief discussion ensued about concerns related to City subsidized events for which organizers make exclusive arrangements with businesses such as hotels. Comments were made about the necessity for guidelines, and Committee members expressed their views on the fairness of exclusive arrangements.

It was moved and seconded:

That staff report back on a policy for City subsidized events and the possibility of nonexclusive commercial arrangements.

The purpose of this report is to recommend a policy for commercial sponsorship of events held at City facilities that receive subsidized rates.

Analysis

A common practice by organizers of sports tournaments, conferences and other events is to negotiate a sponsorship fee with commercial businesses such as hotels or transportation providers as a method of generating revenue to offset event related costs. Sponsorship arrangements between event hosts and product or service providers vary considerably, but often involve the supplier paying a percentage commission on services (number of hotel rooms or flights booked) in exchange for advertising targeted to tournament, conference or event visitors.

Product or service providers (most typically hotels) often ask to be the exclusive sponsor of their services for the event, sometimes with the expectation that using the sponsor's service would be tied to the event as a condition of entry. Providing exclusivity to commercial sponsors in exchange for products, services and/or cash is common practice in the private sector. However, in the public sector, providing exclusivity to commercial sponsors sometimes results in complaints from local businesses that may perceive the process as unfair. This situation occurred this past winter for the International Midget Hockey Tournament held over the Christmas break period. The immediate issue was resolved and Council directed staff to develop a policy to address the longer term.

City staff established a working group comprised of representatives of Richmond Arenas Community Association, Richmond Aquatics Services Board and Richmond Sport Council to provide input into a draft Sponsorship Arrangements at City Subsidized Events Policy. Some members of the working group felt that the policy should only reflect accommodation others felt that it should refer to all products and services (transportation, food, beverage, accommodation). Staff, in reviewing this, recommend a broader context that includes all products and services. This would ensure that any sponsorship deal would not result in a tiered pricing approach or participation restrictions. After considerable discussion, it was the recommendation of the majority of the Richmond sport representatives that the attached draft "Sponsorship arrangements at City Subsidized Events Policy" (Attachment 1) be approved by Council.

Should this policy be adopted by Council, it will be distributed to all community organizations that host events in City subsidized facilities and to Tourism Richmond as the primary conduit to the hosting industry.

Financial Impact

None

Conclusion

This report recommends a policy on sponsorship of events held at City facilities that are provided by community organizations receiving subsidized rates. The policy indicates that when engaging a particular product or service provider as a sponsor, use of those products or services cannot be a condition of participating in an event.

in-1 14 ern Jacques

Senior Manager, Recreation (604-247-4930)

Attachment I	Sponsorship of City Subsidized	Doc # 3517985
Attachment	Events Policy	D0C # 3317983
	Events Folicy	



Policy Manual

Page 1 of 1	Adopted by Council:	Policy
File Ref:	Sponsorship Arrangements at City Subs	idized Events Policy
Policy #	_Sponsorship Arrangements at City Subs	idized Events Policy
It is Coun	cll Policy that:	
ent	e City of Richmond recognizes the desire for er into sponsorship arrangements with produc ent operating costs.	
Ind	carrying out an event, if City facilities are use	d/rented/programmed at subsidized rates:
a)	Use of specified products or services cannot event(s) and/or;	be a condition of participating in the
b)	Increased fees or penalties or deterrents are r not to use sponsor provided products or servi	
Penalties		
•	Failure to comply with this policy may result receiving preferred access and/or rental rates	





Consolidated Fees Bylaw No. 8636 Amendment Bylaw No. 8940

The Council of the City of Richmond enacts as follows:

- 1. The Consolidated Fees Bylaw No. 8636, as amended, is further amended:
 - a) by deleting, in their entirety, the schedules attached to Bylaw No. 8636, as amended, and substituting the schedules attached to and forming part of this bylaw;
- 2. This Bylaw is cited as "Consolidated Fees Bylaw No. 8636, Amendment Bylaw No. 8940".

FIRST READING	OCT 0 9 2012	CITY OF RICHMOND
SECOND READING	OCT 0 9 2012	APPROVED for content by originating dept.
THIRD READING	OCT 0 9 2012	APPROVED
ADOPTED		for legality by Solicitor

MAYOR

CORPORATE OFFICER

SCHEDULE – ANIMAL CONTROL REGULATION

Animal Control Regulation Bylaw No. 7932 Cat Breeding Permit Fee Section 2.2

Description	Fee
Cat breeding permit for three years	\$37.00

Animal Control Regulation Bylaw No. 7932 Impoundment Fees Section 8

Description	Fee
1st time in any calendar year	
Neutered male or spayed female dog	\$42.75
Non-neutered male or unspayed female dog	\$128.00
Dangerous dog*	\$530.00
2nd time in any calendar year	
Neutered male or spayed female dog	\$84.75
Non-neutered male or unspayed female dog	\$266.00
Dangerous dog*	\$1,057.00
3rd time and subsequent times in any calendar year	
Neutered male or spayed female dog	\$266.00
Non-neutered male or unspayed female dog	\$530.00
Dangerous dog*	\$1,057.00
Bird	\$5.75
Domestic farm animal	\$63.50
Impoundment fee also subject to transportation costs	
Other animal	\$32.00
Impoundment fee also subject to transportation costs	

*Subject always to the power set out in Section 8.3.12 of Animal Control Regulation Bylaw No. 7932 to apply for an order that a dog be destroyed.

Note: In addition to the fees payable above (if applicable), a licence fee will be charged where a dog is not currently licenced.

Animal Control Regulation Bylaw No. 7932 Maintenance Fees Section 8

Description	Fee
Dog	\$12.75
Cat	\$12.75
Bird	\$2.75
Domestic farm animal	\$32.00
Other animal	\$10.75

Note: For all of the Animal Control Regulation Maintenance Fees, a charge is issued for each day or portion of the day per animal.

SCHEDULE - ARCHIVES AND RECORDS

Archives and Records Image Reproduction Fees

Description		Fee	Units
Records			
Photocopying and printing of files/bylaw (First 4 pages free)		\$0.35	per page
per page			
Microfilm printing		\$0.35	per page
per page			
Photograph Reproductions			
Scanned image (each)		\$16.25	
CD		\$5.75	
5" x 7"		\$12.75	
8 " x 10"		\$16.25	
11" x 14"		\$24.50	
16" x 20"		\$34.00	
20" x 24"		\$42.75	
Negatives*		\$16.25	
*If the Archives does not have a copy negative from	*Plus	\$16.25	
which to reproduce an image, an additional			
reproduction fee will be charged to produce which will			
remain the property of the City of Richmond Archives			

Archives and Records Use Fees

Description	Fee
Publication Fee	
Websites, Books, CDs, etc. (Non-Commercial)	\$16.25
Websites, Books, CDs, etc. (Commercial)	\$32.00
Exhibition Fce (Commercial)	\$53.25

Archives and Records

Tax Searches Fees

Description .	Fee
Tax Searches and Printing of Tax Records	
Searches ranging from 1 to 5 years	\$27.00
Each year greater than 5 years	\$5.75

Archives and Records Preliminary Site Investigation

Description	Fee
Active Records Check Survey (per civic address searched)	\$213.00

Archives and Records Mail Orders

Description	Fee
Mail orders	\$5.75

Note: Rush orders available at additional cost; discounts on reproduction fees available to students, seniors, and members of the Friends of the Richmond Archives (publication and commercial fees still apply).

SCHEDULE – BILLING AND RECEIVABLES

Billing and Receivables Receivables Fces

Description	Fee
Administrative charges for receivable projects undertaken for third parties	(20% of actual cost)
Non-Sufficient Fund (NSF) charges	\$31.50

SCHEDULE - BOARD OF VARIANCE ESTABLISHMENT AND PROCEDURE

Board of Variance Establishment and Procedure Bylaw No. 7150 Application Fees Sections 3.1, 4.1

Description	Fee
Order regarding variance or exemption to relieve hardship	\$165.00
Order regarding extent of damage preventing reconstruction	\$138.00
as non-conforming use	

SCHEDULE - BOULEVARD AND ROADWAY PROTECTION AND REGULATION

Boulevard and Roadway Protection and Regulation Bylaw No. 6366 Inspection Charges Section 11

Description	Fee
Additions & Accessory Buildings Single or Two Family Dwellings	\$160.00
over 10 m2 in size; In-ground Swimming Pools & Demolitions	
Move-Offs; Single or Two Family Dwelling Construction	\$160.00
Combined Demolition & Single or Two Family Dwelling Construction	\$160.00
Commercial; Industrial; Multi-Family; Institutional; Government	\$213.00
Construction	
Combined Demolition & Commercial; Industrial; Multi-family;	\$213.00
Institutional or Government Construction	
Each additional inspection as required	\$79.75

SCHEDULE - BUILDING REGULATION

Building Regulation Bylaw No. 7230 Plan Processing Fees Section 5.13

Description		Fee
For a new one family dwelling		\$583.00
For other than a new one family dwelling	(a)	\$66.50
or (b) 50% to the nearest dollar of the estimated building		
permit fee specified in the applicable Building Permit Fees		
in Subsection 5.13.6 and other Building Types to a maximum		
of \$10,000.00		
- whichever is greater of (a) or (b)		
For a sewage holding tank		\$133.00

Building Regulation Bylaw No. 7230

Building Permit Fees for those buildings referred to in Subsection 5.13.6 Sections 5.2, 5.5, 5.6, 7.2

Description		Fee
Nil to \$1,000.00 (minimum fee)		\$66.50
Exceeding \$1,000.00 up to \$100,000.00		\$66.50
*per \$1,000.00 of construction value or fraction of construction exceeding \$1,000.00	*Plus	\$10.25
Exceeding \$100,000.00 to \$300,000.00		\$1,081.25
<pre>**per \$1,000.00 of construction value or fraction of construction exceeding \$100,000.00</pre>	**Plus	\$9.75
Exceeding \$300,000.00		\$3,031.25
***per \$1,000.00 of construction value or fraction of construction exceeding \$300,000.00	***PJ///S	\$7.75

Note: The building permit fee is doubled where construction commenced before the building inspector issued a building permit.

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Building Regulation Bylaw No. 7230 Building Permit Fees for all Other Building Types

Sections 5.5, 5.9, 5.11, 5.14, 7.2, 11.1, 12.7, 12.9, 12.10

Description		Fee
Nil to \$1,000.00 (minimum fee)		\$66.50
Exceeding \$1,000.00 up to \$100,000.00		\$66.50
*per \$1,000.00 of construction value or fraction of construction exceeding \$1,000.00	*Plus	\$10.50
Exceeding \$100,000.00 to \$300,000.00		\$1,106.00
**per \$1,000.00 of construction value or fraction of construction exceeding \$100,000.00	**Plus	\$10.00
Exceeding \$300,000.00		\$3,106.00
***per \$1,000.00 of construction value or fraction	***Plus	. \$8.00
of construction exceeding \$300,000.00		

Note: The building permit fee is doubled where construction commenced before the building inspector issued a building permit.

Despite any other provision of the Building Regulation Bylaw No. 7230, the "construction value" of a:

(a) one-family dwelling or two-family dwelling

(b) garage, deck, porch, interior finishing or addition to a one-family dwelling or two-family dwelling is assessed by total floor area and deemed to be the following:

Description	Fee	Units
(i) new construction of first storey	\$1,120.00	per m ²
	\$105.00	(per ft^2)
(ii) new construction of second storey	\$1,032.00	per m ²
	\$96.00	(per ft ²)
(iii) garage	\$572.00	per m ²
	\$53.50	(per ft ²)
(iv) decks or porches	\$472.00	per m ²
	\$44.00	(per ft ²)
(v) interior finishing on existing buildings	\$528.00	per m ²
	\$49.00	(per ft ²)
(vi) additions	\$1,120.00	per m ²
	\$105.00	(per ft ²)

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Building Regulation Bylaw No. 7230 Building Permit Fees for all Other Building Types (cont.)

Sections 5.5, 5.9, 5.11, 5.14, 7.2, 11.1, 12.7, 12.9, 12.10

Description		Fee
Building Design Modification Fee	_	
Plan Review (per hour or portion thereof)		\$118.00
Building Permit Fee for Temporary Building for Occupancy		\$530.00
Re-inspection Fees		
(a) for the third inspection		\$79.75
(b) for the fourth inspection		\$108.00
(c) for the fifth inspection		\$213.00
Note: The fee for each subsequent inspection after the fifth inspection will b	e	
double the cost of each immediately previous inspection		
Special Inspection Fees:		
(a) during the City's normal business hours		\$118.00
(b) outside the City's normal business hours		\$466.00
*for each hour or part thereof after the first	*Plus	\$118.00
four hours		
Building Permit Transfer or Assignment Fee	(a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original		
building permit fee		
- whichever is greater of (a) or (b)		
Building Permit Extension Fee	(a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original		
building permit fee		
- whichever is greater of (a) or (b)		
Building Move Inspection Fee:		
(a) within the City boundaries		\$118.00
(b) outside the City boundaries when travel is by City vehicle		\$118.00
**per km travelled	**Plus	\$1.75

Note: Where the building inspector is required to use overnight accommodation, aircraft or ferry transportation in order to make a building move inspection, the actual costs of accommodation, meals and transportation are payable in addition to other applicable fees including salary cost greater than 1 hour.

Building Regulation Bylaw No. 7230 Building Permit Fees for all Other Building Types (cont.) Sections 5.5, 5.9, 5.11, 5.14, 7.2, 11.1, 12.7, 12.9, 12.10

Description	Fee
Provisional Occupancy Inspection Fee (per building permit inspection visit)	\$266.00
Provisional Occupancy Notice Extension Fee	\$424.00
Building Demolition Inspection Fee for each building over 50 m ²	\$417.00
in floor area	
Sewage Holding Tank Permit Fee	\$266.00
Use of Equivalents Fees:	
(a) each report containing a maximum of two separate equivalents	\$582.00
(b) for each equivalent greater than two contained in the same report	\$238.00
(c) for an amendment to an original report after the acceptance or	\$118.00
rejection of the report	
(d) for Air Space Parcels (treating buildings as one building)	\$2,081.00

Building Regulation Bylaw No. 7230

Gas Permit Fees

Sections 5.2, 5.5, 5.6, 5.9, 5.11 12.9, 12.10

Description		Fee	Units
Domestic Installation – one family dwelling (a	a)	\$66.50	
- whichever is greater of (a) or (b) (b)))	\$24.50	per appliance
Domestic/Commercial/Industrial Installations - two family			
dwellings, multiple unit residential buildings, including townhouse units)			
(a) appliance input up to 29 kW		\$66.50	
(b) appliance input exceeding 29 kW		\$108.00	
Special Inspection Fees:			
(a) during the City's normal business hours		\$118.00	
(b) outside the City's normal business hours		\$466.00	
*for each hour or part thereof after the first four hours *Plu	ıs	\$118.00	

Building Regulation Bylaw No. 7230 Gas Permit Fees (cont.) Sections 5.2, 5.5, 5.6, 5.9, 5.11 12.9, 12.10

Description	Fee
Re-Inspection Fee:	
(a) for the third inspection	\$79.75
(b) for the fourth inspection	\$108.00
(c) for the fifth inspection	\$213.00
Note: The fee for each subsequent inspection after the fifth inspection will be	
double the cost of each invnediately previous inspection	
For a vent and/or gas valve or furnace plenum (no appliance)	\$66.50
Piping alteration – for existing appliances	
First 30 metres of piping	\$66.50
Each additional 30 metres or part thereof	\$24.50
Gas permit transfer or assignment fee (a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original	
gas permit fee	
- whichever is greater of (a) or (b)	
Gas permit extension fee (a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original	
gas permit fee	
- whichever is greater of (a) or (b)	

Building Regulation Bylaw No. 7230

Plumbing Permit Fees

Sections 5.2, 5.5, 5.6, 5.9, 5.11, 12.5, 12.7, 12.9, 12.10

Description		Fee	Units
Plumbing			
(a) installation of each plumbing fixture		\$24.50	
(b) minimum plumbing fee		\$66.50	
(c) connection of City water supply to any hydraulic equipment		\$66.50	
Sprinkler & Standpipes			
(a) installation of any sprinkler system		\$66.50	
*per additional head	*Plus	\$2.25	
(b) installation of each hydrant, standpipe, hose station,	(c)	\$66.50	
hose valve, or hose cabinet used for fire fighting	(d)	\$24.50	per item
- whichever is greater of (c) or (d)			

Building Regulation Bylaw No. 7230

Plumbing Permit Fees (cont.)

Sections 5.2, 5.5, 5.6, 5.9, 5.11, 12.5, 12.7, 12.9, 12.10

Description		Fee	Units
Water Service			
(a) for the first 30 metres of water supply service pipe to a		\$66.50	
building or structure			
(b) for each additional 30 metres of water supply service pipe		\$24.50	
to a building and structure			
Sanitary & Storm Sewers; Building Drains & Water Distribution			
(a) for the first 30 metres of a sanitary sewer, and/or		\$66.50	
storm sewer, and/or building drain, or part thereof			
(b) for each additional 30 metres of a sanitary sewer, and/or		\$24.50	
storm sewer, and/or building drain, or part thereof			
(c) for the first 30 metres of a rough-in installation for a water		\$66.50	
distribution system in a multiple unit non-residential building			
for future occupancy, or part thereof			
(d) for each additional 30 metres of a rough-in installation for a		\$24.50	
water distribution system in a multiple unit non-residential			
building for future occupancy, or part thereof			
(e) for the installation of any neutralizing tank, catch basin,	(f)	\$66.50	
sump, or manhole	(g)	\$24.50	per item
- whichever is greater of (f) or (g)			
Special Inspections			
(a) during the City's normal business hours		\$118.00	
(b) outside the City's normal business hours or each hour		\$466.00	
*for part thereof exceeding the first four hours	*Plus	\$118.00	
Design Modification Fees			
Plan review		\$118.00	per hour
Applicable to Plumbing, Sprinkler & Standpipes, Water			
Service, and Sanitary & Storm Sewers; Building Drains &			
Water Distributions			

Building Regulation Bylaw No. 7230 Plumbing Permit Fees (cont.) Sections 5.2, 5.5, 5.6, 5.9, 5.11, 12.5, 12.7, 12.9, 12.10

Description	Fee
Plumbing Re-Inspection Fee	
(a) for the third inspection	\$79.75
(b) for the fourth inspection	\$108.00
(c) for the fifth inspection	\$213.00
Note: The fee for each subsequent inspection after the fifth inspection will be	
double the cost of each immediately previous inspection	
Plumbing Permit Transfer or Assignment Fee (a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original	
plumbing permit fee	
- whichever is greater of (a) or (b)	
Plumbing Permit Extension Fec (a)	\$66.50
or (b) a fee of 10% to the nearest dollar of the original	
plumbing permit fee	
- whichever is greater of (a) or (b)	
Provisional Plumbing Compliance Inspection Fee (per permit visit)	\$133.00
Provisional Plumbing Compliance Notice Extension Fee	\$213.00
Potable Water Backflow Preventer Test Report Decal	\$21.50

SCHEDULE – BUSINESS LICENCE

Business Licence Bylaw No. 7360 Assembly Use Group I

Square Metres (m ²)	(Square Feet) (ft ²)	Fee
0.0 to 93.0	(0 to 1000)	\$153.00
93.1 to 232.5	(1001 to 2500)	\$233.00
232.6 to 465.0	(2501 to 5000)	\$403.00
465.L to 930.0	(5001 to 10000)	\$645.00
930.1 to 1860.1	(10001 to 20000)	\$1,143.00
1860.2 to 2790.1	(20001 to 30000)	\$1,636.00
2790.2 to 3720.2	(30001 to 40000)	\$2,135.00
3720.3 to 4650.2	(40001 to 50000)	\$2,626.00
4650.3 to 5580.3	(50001 to 60000)	\$3,124.00
5580.4 and over	(60001 and over)	\$3,542.00
Food Primary Liquor Licence Fo	e	\$321.00
Mobile Vendors (Food) Fee (per	vehicle)	\$75.00

Business Licence Bylaw No. 7360 Assembly Use Group 2

Group 2 - Business Licence Fee assessed by Number of Seats		
Seats	Fee	
0 to 30	\$487.00	
31 to 60	\$969.00	
61 to 90	\$1,454.00	
91 to 120	\$1,941.00	
121 to 150	\$2,421.00	
151 to 180	\$2,905.00	
181 to 210	\$3,387.00	
211 and over	\$3,542.00	

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Business Licence Bylaw No. 7360 Assembly Use Group 3

Group 3 - Business Licence Fee assessed by Number of Employees (including owners)*		
Employees	Fee	
0 to 5	\$124.00	
6 to 10	\$208.00	
11 to 15	\$300.00	
16 to 25	\$445.00	
26 to 50	\$645.00	
51 to 100	\$931.00	
101 to 200	\$1,313.00	
201 to 500	\$1,897.00	
501 to 1000	\$2,866.00	
1001 and over	\$3,542.00	

*For the purpose of assessing a licence fee, two part-time employees are counted as one full-time employee.

Business Licence Bylaw No. 7360 Residential Use

Residential Use - Business Licence Fee assessed by Number of Rental Units		
Units	Fee	
0 to 5	\$148.00	
6 to 10	\$228.00	
11 to 25	\$391.00	
26 to 50	\$635.00	
51 to 100	\$1,119.00	
101 to 200	\$1,601.00	
201 to 300	\$2,086.00	
301 to 400	\$2,565.00	
401 to 500	\$3,045.00	
501 and over	\$3,542.00	

Business Licence Bylaw No. 7360 Service Use

Service Use - Business Licence Fee assessed by Number of Employees (including owners)*		
Employees	Fee	
0 to 5	\$124.00	
6 to 10	\$214.00	
11 to 15	\$312.00	
16 to 25	\$459.00	
26 to 50	\$657.00 .	
51 to 100	\$957.00	
101 to 200	\$1,344.00	
201 to 500	\$1,946.00	
501 to 1000	\$2,930.00	
1001 and over	\$3,542.00	

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*For the purpose of assessing a licence fee, two part-time employees are counted as one full-time employee.

Business Licence Bylaw No. 7360 Mercantile Use

Mercantile Use - Business Licence Fee assessed by total floor area		
Square Metres (m ²)	(Square Feet) (ft ²)	Fee
0.0 to 93.0	(0 to 1000)	\$124.00
93.1 to 232.5	(1001 to 2500)	\$197.00
232.6 to 465.0	(2501 to 5000)	\$361.00
465.1 to 930.0	(5001 to 10000)	\$609.00
930.1 to 1860.1	(1000) to 20000)	\$1,102.00
1860.2 to 2790.1	(2000) to 30000)	\$1,602.00
2790.2 to 3720.2	(30001 to 40000)	\$2,094.00
3720.3 to 4650.2	(40001 to 50000)	\$2,586.00
4650.3 to 5580.3	(50001 to 60000)	\$3,082.00
5580.4 and over	(60001 and over)	\$3,542.00

Business Licence Bylaw No. 7360 Industrial/Manufacturing Use

Industrial/Manufacturing Use - Business Licence Fee assessed by Number of Employees		
(including owners)*		
Employees	Fee	
0 to 5	\$148.00	
6 to 10	\$245,00	
l) to 15	\$343.00	
16 to 25	\$487.00	
26 to 50	\$684.00	
51 to 100	\$969.00	
101 to 200	\$1,357.00	
201 to 500	\$1,934.00	
501 to 1000	\$2,900.00	
1001 and over	\$3,542.00	

*For the purpose of assessing a licence fee, two part-time employees are counted as one full-time employee.

Business Licence Bylaw No. 7360 Vehicle for Hire Businesses

Description	Fee
Vehicle for Hire Business Fee	
Each Vehicle for Hire applicant must pay (1) and (2)*:	
(1) Vehicle for Hire office fee	\$124.00
(2) Per vehicle licence fee*	
based on the number of vehicles	
CLASS "A" Taxicab	\$114.00
CLASS "B" Limousine	\$75.00
CLASS "C" Sightseeing Taxicab	\$114.00
CLASS "D" Airport Taxicab	\$114.00
CLASS "E" Private Bus	\$114.00
CLASS "I" Chater Minibus	\$114.00
CLASS "J" Rental Vehicle	
Group 1	\$14.00
Group 2	\$75.00
CLASS "K" Driver Training Vehicle	\$55.50
CLASS "M" Tow-Truck	\$114.00
CLASS "N" Taxicab for Persons with Disabilities	\$114.00
CLASS "P" Pedicab	\$114.00

Business Licence Bylaw No. 7360 Vehicle for Hire Businesses (cont.)

Description	Fee
*Notwithstanding the per-vehicle licence fees stipulated in	\$3,542.00
Section 2, the maximum licence fee for any Vehicle for	
Hire business	
Transferring a Vehicle for Hire Licence within any calendar year	\$43.00
Replacing a Vehicle for Hire Licence plate or decal	\$12.50

Business Licence Bylaw No. 7360

Vending Machine Uses

Description	Fee
Vending Machine Business Licence Fee	
Group 1 (per machine)	\$27.50
Group 2 (per machine)	\$38.75
Group 3 (per machine)	\$8.50
Banking Machine licence fee (per machine)	\$119.00
Amusement Machine licence fee (per machine)	\$27.50

Business Licence Bylaw No. 7360 Adult Orientated Uses

Description	Fee
Adult entertainment establishment licence	\$3,542.00
Casino	\$5,604.00
Body-painting studio	
Studio licence	\$3,542.00
Each body-painting employee	\$124.00
Body-rub studio	
Studio licence	\$3,542.00
Each body-rub employee	\$124.00
Escort service	
Escort service licence	\$3,542.00
Each escort employee	\$124.00

Business Licence Bylaw No. 7360 Farmer's Market

Description	Fee
Farmer's market licence	\$124.00

Business Licence Bylaw No. 7360 Licence Transfers, Changes and Reprints

Description		Fee
Transferring a licence from one person to another, or for issuing a		\$43.00
new licence because of a change in information on the face of such		
licence, except a change between licence categories or subcategories		
Changing the category or subcategory of a licence	(a)	\$43.00
or (b) the difference between the existing licence fee		
and the fee for the proposed category or subcategory		
- whichever is greater of (a) or (b)		
Licence reprint		\$10.50

Business Licence Bylaw No. 7360 Off-Leash Permits

Description	Fee
Annual permit	\$105.00

<u>SCHEDULE – DITCH AND WATERCOURSE PROTECTION AND REGULATION</u>

Ditch and Watercourse Protection and Regulation Bylaw No. 7285

Sections 2.1, Section 2.2

Description	Fee
Ditch Crossing Permit	
Standard Width Permit Fee*	\$108.00

*Extended Width Inspection Fee is 4% of engineering cost estimate for the construction.

<u>SCHEDULE – DOG LICENCING</u>

Dog Licencing Bylaw No. 7138

Sections 2.1, 2.3

Description	Fce
Dog – Not neutered or spayed	
Normal Fee	\$73.00
Prior to March 1st of the year for which the application is made	\$52.25
Dog – Neutered or spayed	
Normal Fee	\$31.50
Prior to March 1st of the year for which the application is made	\$21.00
For seniors who are 65 years of age or older that have paid	\$10.50
prior to March 1st of the year for which the application is made	
Dangerous Dog - Not neutered or spayed	
Normal Fee	\$261.00
Prior to March 1st of the year for which the application is made	\$209.00
Dangerous Dog – Neutered or spayed	
Normal Fee	\$209.00
Prior to March 1st of the year for which the application is made	\$157.00
For seniors who are 65 years of age or older that have paid	\$78.50
prior to March 1st of the year for which the application is made	
Replacement tag* *	\$5.50
*Fee for a replacement tag for each dog tag lost or stolen;	
or for each dog licence to replace a valid dog licence from	
another jurisdiction	

SCHEDULE - FILMING APPLICATION AND FEES

Filming Application and Fees Bylaw No. 8172 Administration Fees Section 3

Description	Fee
Application for Filming Agreement	\$102.00
Film Production Business Licence	\$121.00
Street Use Fee (100 feet/day)	\$51.00

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Filming Application and Fees Bylaw No. 8172 City Parks & Heritage Sites Section 3

Description	Fee	Units
Major Park		
Per day	\$765.00	
Per ½ day	\$510.00	
Neighbourhood Park		
Per day	\$510.00	
Per 1/2 day	\$306.00	
Britannia Shipyard		
Filming	\$2,040.00	per da
Preparation & Wrap	\$1,020.00	per da
Per Holding Day	\$\$10.00	per da
City Employee		
Per regular working hour	\$35.75	
Per hour after 8 hours	\$53.75	
Minoru Chapel		
Filming		
October through June	\$2,550.00	per da
July through September	\$3,060.00	per da
Preparation & Wrap	\$1,020.00	per da
Per Holding Day	\$510.00	per da
City Employce		
Per regular working hour	\$35.75	
Per hour after 8 hours	\$53.75	
Nature Park		
Filming	\$1,020.00	per da
Preparation & Wrap	\$510.00	per da
City Employee		
Per regular working hour	\$20.50	
Per hour after 8 hours	\$30.75	
Gateway Theatre		
Filming	\$2,550.00	per da
Preparation & Wrap	\$1,020.00	per da
City Employee		
Per regular working hour	\$33.75	
Per hour after 8 hours	\$51.00	

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Filming Application and Fees Bylaw No. 8172 City Parks & Heritage Sites (cont.) Section 3

Description	Fee	Units
<u>City Hall</u>		
Filming	\$2,040.00	per day
Preparation & Wrap	\$1,020.00	per day
City Employee		-
Per regular working hour	\$20.50	
Per hour after 8 hours	\$30.75	

Filming Application and Fees Bylaw No. 8172 Other Fees Section 3

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Description	Fee	Units
RCMP (4-hour minimum)		
Per person	\$104.00	per hour
Fire Rescue (4-hour minimum)		
Fire Engine	\$131.00	per hour
Fire Captain	\$90.50	per hour
Firefighter (minimum 3 firefighters)	\$74.25	per hour,
		per person
Use of special effects.	\$102.00	per day
Use of Fire Hydrant		
First day	\$199.00	
Each additional day	\$66.50	

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<u>SCHEDULE – FIRE PROTECTION AND LIFE SAFETY</u>

Fire Protection and Life Safety Bylaw No. 8306 Fces & Cost Recovery

Section	Fee	Units
4.1	\$21.50	
4.3	\$84.75	
4.3	\$53.25	
4.5.1	\$443.00	per vehicle
4.5.1	\$222.00	per vehicle
4.5.3	\$443.00	per vehicle
4.5.3	\$222.00	per vehicle
б.І.4 (b)	\$443.00	per vehicle
עי		
		al cost
		al cost
14.1.6	Actual cost	
15.1.1 (b)		
	\$108.00	
	\$160.00	
	\$213.00	
	\$53.25	
15.2.1 (a)		
. ,	\$213.00	
4 stories or less and less than 914 m ² per floor 4 stories or less and between 914 and 1524 m ² per floor		
5 stories or more and between 914 and 1524 m ² per floor		
5 stories or more and over 1524 m^2 per floor		
	$ \begin{array}{c} 4.1 \\ 4.3 \\ 4.3 \\ 4.5.1 \\ 4.5.1 \\ 4.5.3 \\ 4.5.3 \\ 4.5.3 \\ 6.1.4 (b) \\ 9 \\ 9.7.4 \\ 9.8.1 \\ 14.1.6 \\ 15.1.1 (b) \\ 15.2.1 (a) \\ er floor \end{array} $	4.1 $$21.50$ 4.3 $$84.75$ 4.3 $$53.25$ $4.5.1$ $$443.00$ $4.5.1$ $$222.00$ $4.5.3$ $$443.00$ $4.5.3$ $$222.00$ $6.1.4$ (b) $$443.00$ $9.8.1$ $Actu$ $9.8.1$ $Actu$ $14.1.6$ $Actu$ $15.1.1$ (b) $$108.00$ $$160.00$ $$213.00$ $$53.25$ $15.2.1$ (a) $$213.00$ $$213.00$

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Fire Protection and Life Safety Bylaw No. 8306 Fees & Cost Recovery (cont.)

Description	Section	Fee
Inspection or follow-up to an order	15.2.1 (b)	\$84.75
first hour		
Re-inspection or follow-up to an order	15.2.1.(b)	\$53.25
subsequent hours or part of hour-		
Nuisance investigation, response & abatement	15.4.1	Actual cost
Mitigation, clean-up, transport, disposal of	15.4.2	Actual cost
dangerous goods		
Attendance - False alarm		
No false alarm reduction program in place	15.5.1	\$319.00
False alarm reduction program in place	15.5.5	No charge
and participation		
Caused by security alarm system	15.6.1	\$213.00
Monitoring agency not notified	15.7.1	\$213.00
Alternate solution report or application review	General	\$160.00

SCHEDULE – FIREWORKS REGULATION

Fireworks Regulation Bylaw No. 7917 Permit Fees Section 2.1

Description	Fee
Display Permit application fee	\$108.00

SCHEDULE – PLAYING FIELD USER FEES

Playing Field User Fees Natural Turf Field Fees

Description	Fee	Units
Sand Turf (With Lights)		
Commercial (all ages)		
Full size	\$34.50	per hour
Mini field	\$17.25	per hour
Private or Non-resident (all ages)		
Full size	\$27.75	per hour
Mini field	\$14.00	per hour
Richmond Youth Groups*		
Full size	\$9.75	per hour
Mini field	\$5.00	per hour
Richmond Adult Groups*		
Full size	\$20.75	per hour
Mini field	\$10.50	per hour
Sand Turf (No Lights)		
Commercial (all ages)		
Full size	\$25.00	per hour
Private or Non-resident (all ages)		
Full size	\$20.00	per hour
Richmond Youth Groups*		
Full size	\$7.00	per hour
Richmond Adult Groups*		
Full size	\$15.00	per hour

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Playing Field User Fees Natural Turf Field Fees (cont.)

Description	Fee	Units
Soil Turf (No Lights)		-
Commercial (all ages)		
Full size	\$8.50	per hour
Mini field	\$4.25	per hour
Private or Non-resident (all ages)		
Full size	\$6.75	per hour
Mini field	\$3.50	per hour
Richmond Youth Groups*		
Full size	\$2.50	per hour
Mini field	\$1.25	per hour
Richmond Adult Groups*		
Full size	\$5.00	per hour
Mini field	\$2.50	per hour

*As per City of Richmond Policy 8701 groups must have a nuninum of 60% Richmond residents to receive this rate. Groups may be asked to provide proof of residency.

Playing Field User Fees Artificial Turf Fees

Description	Fee	Units
Richmond Youth Groups*		
Full size	\$21.00	per hour
Mini field	\$10.50	per hour
Richmond Adult Groups*		
Full size	\$35.25	per hour
Mini field	\$17.75	per hour
Commercial/Non-residents (all ages)		
Full size	\$52.00	per hour
Mini field	\$26.00	per hour

*As per City of Richmond Policy 8701 groups must have a minimum of 60% Richmond residents to receive this rate. Groups may be asked to provide proof of residency.

Playing Field User Fees Ball Diamonds

Description	Fee	Units
Sand Turf (With Lights)		
Commercial (all ages)		
Full size	\$22.00	per hour
Private or Non-resident (all ages)		
Full size	\$17.50	per hour
Richmond Youth Groups*		
Full size	\$6.25	per hour
Richmond Adult Groups*		
Full size	\$13.25	per hour
Sand Turf (No Lights)		
Commercial (all ages)		
Full size	\$20.00	per hour
Private or Non-resident (all ages)		
Full size	\$16.00	per hour
Richmond Youth Groups*		
Full size	\$5.75	per hour
Richmond Adult Groups*		
Full size	\$12.25	per hour
Soil Turf (No Lights)		
Commercial (all ages)		
Full size	\$6.00	per hour
Private or Non-resident (all ages)		
Full size	\$4.75	per hour
Richmond Youth Groups*		
Full size	\$1.75	per hour
Richmond Adult Groups*		
Full size	\$3.75	per hour

*As per City of Richmond Policy 8701 groups must have a mininum of 60% Richmond residents to receive this rate. Groups may be asked to provide proof of residency. Playing Field User Fees Track and Field Fees and Charges (Facilities at Minoru Park)

Description	Fee	Units
Training Fee - all ages Track and Field Club	\$727.00	per year
Richmond Youth Meets*	\$133.00	per meet
Richmond Adult Meets*	\$211.00	per meet
Private Group Track Meets or Special Events	\$529.00	per day
Private Group Track Meets or Special Events	\$44.25	per hour

*As per City of Richmond Pollcy 8701 groups must have a minimum of 60% Richmond residents to receive this rate. Groups may be asked to provide proof of residency.

<u>SCHEDULE – PROPERTY TAX CERTIFICATE FEES</u>

Property Tax Certificate Fees

Description	Fee
Requested in person at City Hall	\$37.50
Requested through BC Online	\$32.50

SCHEDULE - PROPERTY TAX APPORTIONMENT FEE

Property Tax Apportionment Fee

Description	Fee
Per child folio	\$32.00

<u>SCHEDULE – PUBLIC HEALTH PROTECTION</u>

Public Health Protection Bylaw No. 6989 False Alarm Fee Section 3.1.3.5

Description	Fee
False alarm fee where the intentional or unintentional activation of a	\$108.00
house alarm causes the unnecessary response of an inspector	

SCHEDULE – PUBLICATION FEES

Publication Fees

Description	Fee
Computer Sections Maps, 24" x 24"	
Individual	\$5.25
CD	\$77.50
Custom Mapping (per hour)	\$62.50
Design Specifications (contents only)	\$96.75
Drafting Standards	\$96.75
Drawing Pints (As-Builts)	
A-1 Size, 24" x 36"	\$5.25
B Size, 18" x 24"	\$3.50
GIS Data Requests	
Service fee	\$108.00
First layer*	\$153.00
Each additional layer*	\$53.25
CD or DVD of GIS layers of Municipal works of City of Richmond	\$6,337.00
Single-Family Lot Size Policy, March 1990	\$21.50
Supplemental Specifications and Detail Drawings (contents only)	\$96.75
Street Maps	
Large, 36" x 57"	\$8.00
Small, 22" x 34"	\$5.25
Utility Section Maps, 15" x 24"	
Individual	\$3.50
CD	\$77.50

*Fees are nultiplied by the number of sections requested.

SCHEDULE – RCMP DOCUMENTATION FEES

RCMP Documentation Fees

Description		Fee	Units
Criminal Record Checks		\$57.50	
Criminal Record Checks - Volunteers		No Charge	
Police Certificate (including prints)		\$57.50	
Fingerprints		\$57.50	
Pardon applications/Records Clearance		\$57.50	
Name Change Applications		\$57.50	
Collision Analyst Report		\$542.00	
Field Drawing Reproduction		\$38.75	
Scale Drawing		\$110.00	Į
Mechanical Inspection Report		\$230.00	
Police Report and Passport Letter		\$57.50	
Insurance Claim Letter		\$57.50	
Court Ordered File Disclosure		\$57.50	
*per page	*Plus	\$1.00	per page
**Shipping cost	**Plus	\$7.50	
Photos 4" x 6" (per photo)		\$2.50	per photo
***Shipping cost	***Plus	\$7.50	
Photos		\$1.50	each laser
Photos - Burn CD		\$18.00	
Video Reproduction		\$44.00	
Audio Tape Reproduction		\$42.00	

SCHEDULE - RESIDENTIAL LOT (VEHICULAR) ACCESS REGULATION

Residential Lot (Vehicular) Access Regulation Bylaw No. 7222 Administration Fees Section 2.3

Description	Fee
Driveway Crossing Application	
Administration/Inspection Fee	\$79.75

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SCHEDULE - SIGN REGULATION

Sign Regulation Bylaw No. 5560 Sign Permit Fees

Description	Fee
Application processing fee*	\$48.00
Up to 5 m ²	\$48.00
5.01 m ² to 15 m ²	\$63.50
15.01 m ² to 25 m ²	\$95.00
25.01 m ² to 45 m ²	\$128.00
45.01 m ² to 65 m ²	\$170.00
65.01 m² or more	\$213.00
Permit to alter a sign or relocate a sign on the same lot	\$48.00

*Each applicant for a sign permit shall submit the processing fee together with his application. Upon upproval of the application, this fee will be a credit towards the appropriate permit fee levied as set out in this Schedule. In cases of rejection of an application, the processing fee will not be refunded.

SCHEDULE – TREE PROTECTION

Tree Protection Bylaw No. 8057 Permit Fees Sections 4.2, 4.6

Description	Fee
Permit application fee	
To remove a hazard tree	No Fee
Onc (1) tree per parcel during a 12 month period	No Fee
Two (2) or more trees	\$53.25
Renewal, extension or modification of a permit	\$53.25

<u>SCHEDULE – VEHICLE FOR HIRE REGULATION</u>

Vehicle For Hire Regulation Bylaw No. 6900 Permit & Inspection Fees Sections 3.7, 6.3

Description	Fee	Units
Transporting of trunks	\$5.75	per trunk
Towing permit	\$53.25	
Inspection fee for each inspection after the second inspection	\$27.00	

SCHEDULE - WATER USE RESTRICTION

Water Use Restriction Bylaw No. 7784 Permit Fees Section 3.1

Description	Fee
New lawns or landscaping permit application fee	\$32.00

SCHEDULE - WATERCOURSE PROTECTION AND CROSSING

Watercourse Protection and Crossing Bylaw No. 8441 Application Fees

Description	Fee
Culvert	
Application Fee	\$313.00
City Design Option	\$1,041.00
Inspection Fee *	\$21.00
*Per linear metre of culvert	
Bridge	
Application Fee	\$105.00
Inspection Fee	\$209.00

Note: There is no City Design Option for bridges.



Traffic Bylaw No. 5870, Amendment Bylaw No. 8952

The Council of the City of Richmond enacts as follows:

1. Traffic Bylaw No. 5870, as amended, is further amended, at Section 1 by deleting the definition of DISABILITY PARKING PERMIT and adding the following, in alphabetical order:

ACCESSIBLE PARKING PERMIT means a valid hanger or decal issued:

- (a) pursuant to the Motor Vehicle Act & Regulations, by the Social Planning and Review Council of British Columbia (SPARC); or
- (b) pursuant to the *Motor Vehicle Act & Regulations*, by the Richmond Centre for Disability (RCD); or
- (c) by another province or foreign jurisdiction with respect to the parking of vehicles owned or operated by persons with disabilities.

ACCESSIBLE PARKING VALIDATION DECAL means a uniquely-coloured decal issued by the Richmond Centre for Disability (RCD) only to a resident of the **City** who possesses an **accessible parking permit** and affixed to the lower, passenger side of the windshield of a motor vehicle displaying an **accessible parking permit**.

- 2. Traffic Bylaw No. 5870, as amended, is further amended, at PART II by deleting Sections 12.13 and 12.14 and substituting the following:
 - 12.13 No person shall stop a vehicle in any parking space designated or reserved by a traffic control device for persons with disabilities unless the vehicle displays an accessible parking permit indicating that the vehicle is operated by or transporting a disabled person.
- 3. Traffic Bylaw No. 5870, as amended, is further amended, at PART II by deleting Sections 12A.6 and 12A.7 and substituting the following:
 - 12A.6 The provisions of subsections 12A.2 and 12A.3 do not apply to any vehicle which:

- (a) displays British Columbia veterans' specialty licence plates together with a veterans' decal; or
- (b) displays an accessible parking permit together with an accessible parking validation decal.
- 4. Traffic Bylaw No. 5870, as amended, is further amended, at PART X by deleting Sections 35 and 35A and substituting the following:

35A Violations and Penalties

- 35A.1 A violation of any of the provisions identified in this bylaw shall result in liability for penalties and late payment amounts established in Schedule A of the Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122; and
- 35A.2 A violation of any of the provisions identified in this bylaw shall be subject to the procedures, restrictions, limits, obligations and rights established in the Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122 in accordance with the Local Government Bylaw Notice Enforcement Act. SBC 2003, c. 60.
- 5. Traffic Bylaw No. 5870, as amended, is further amended, at PART XI by deleting Section 36.3 and substituting the following:
 - 36.3 A person deemed to have committed a violation or offence under this bylaw, other than those identified in Sections 35A.1, is liable on summary conviction to the penalties provided for in the *Offence Act* RSBC 1996 c. 338 and amendments thereto.
- 6. Traffic Bylaw No. 5870, as amended, is further amended, by deleting Schedule 1 Designated Bylaw Contraventions, in its entirety.
- 7. This Bylaw is cited as "Traffic Bylaw No. 5870, Amendment Bylaw No. 8952".

FIRST READING	OCT 2 2 2012	CITY OF RICHMOND
SECOND READING	OCT 2 2 2012	APPROVED for contant by originating Division
THIRD READING	OCT 2 2 2012	-
ADOPTED		APPROVED for logality by Solicitor
		hz

MAYOR



Parking (Off-Street) Regulation Bylaw No. 7403, Amendment Bylaw No. 8953

The Council of the City of Richmond enacts as follows:

- 1. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART TWO by deleting paragraph 2.1.1(h) and substituting the following:
 - (h) "Parking for Persons with Disabilities' No person shall stop a vehicle in any parking space designated or reserved by a traffic control device for persons with disabilities unless the vehicle displays an accessible parking permit indicating that the vehicle is operated by or transporting a disabled person.
- 2. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART TWO by deleting Section 2.2.
- 3. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART FIVE by deleting paragraph 5.2.1(a) and substituting the following:
 - (a) an accessible parking permit together with an accessible parking validation decal; or
- 4. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART EIGHT by deleting the definition of DISABILITY PARKING PERMIT and adding the following, in alphabetical order:

ACCESSIBLE PARKING PERMIT means a valid hanger or decal issued:

- (a) pursuant to the *Motor Vehicle Act & Regulations*, by the Social Planning and Review Council of British Columbia (SPARC); or
- (b) pursuant to the *Motor Vehicle Act & Regulations*, by the Richmond Centre for Disability (RCD); or
- (c) by another province or foreign jurisdiction with respect to the parking of vehicles owned or operated by persons with disabilities.

ACCESSIBLE PARKING

means a uniquely-coloured decal issued by the

VALIDATION DECAL Richmond Centre for Disability (RCD) only to a resident of the City who possesses an accessible parking permit and affixed to the lower, passenger side of the windshield of a motor vehicle displaying an accessible parking permit.

5. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART NINE by deleting Sections 9.2 and 9.3 and substituting the following:

9.2 Violations and Penalties

- 9.2.1 A violation of any of the provisions identified in this bylaw shall result in liability for penalties and late payment amounts established in Schedule A of the Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122; and
- 9.2.2 A violation of any of the provisions identified in this bylaw shall be subject to the procedures, restrictions, limits, obligations and rights established in the Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122 in accordance with the Local Government Bylaw Notice Enforcement Act, SBC 2003, c. 60.
- 9.3 [Repealed]
- 6. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, at PART NINE by deleting Section 9.5.3 and substituting the following:
 - 9.5.3 A person deemed to have committed a violation or offence under this bylaw, other than those identified in Sections 9.2.1, is liable on summary conviction to the penalties provided for in the *Offence Act* RSBC 1996 c. 338 and amendments thereto.
- 7. Parking (Off-Street) Regulation Bylaw No. 7403, as amended, is further amended, by deleting Schedule B Designated Bylaw Contraventions, in its entirety.
- 8. This Bylaw is cited as "Parking (Off-Street) Regulation Bylaw No. 7403, Amendment Bylaw No. 8953".

FIRST READING	OCT 2 2 2012	CITY OF RICHMOND
SECOND READING	OCT 2 2 2012	APPROVED for content by originating Division
THIRD READING	OCT 2 2 2012	(A)
ADOPTED		APPROVED for legality by Solicitor
		hz

MAYOR



Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122, Amendment Bylaw No. 8954

The Council of the City of Richmond enacts as follows:

1. Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122, as amended, is further amended at Schedule A (page 11) by deleting the description of contravention related to Section 12.13 of Traffic Bylaw No. 5870 and substituting the following:

"Stopping in a parking space designated for persons with disabilities without displaying an accessible parking permit."

2. Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122, as amended, is further amended at Schedule A (page 12) by deleting the description of contravention related to Section 2.1.1(h) of Parking (Off-Street) Regulation Bylaw No. 7403 and substituting the following:

"Stopping in a parking space designated for persons with disabilities without displaying an accessible parking permit."

3. This Bylaw is cited as "Notice of Bylaw Violation Dispute Adjudication Bylaw No. 8122, Amendment Bylaw No. 8954".

FIRST READING SECOND READING THIRD READING

ADOPTED

OCT 2 2 2012	
OCT 2 2 2012	

CITY OF RICHMOND
APPROVED for content by originating Division
APPROVED for legality by Solicitor

MAYOR



Bylaw 8955

Traffic Bylaw No. 5870, Amendment Bylaw No. 8955

The Council of the City of Richmond enacts as follows:

- 1. Traffic Bylaw No. 5870, as amended, is further amended by repealing Schedule N of Bylaw No. 5870 and substituting the content of Schedule A attached to and forming part of this bylaw.
- 2. This Bylaw is cited as "Traffic Bylaw No. 5870, Amendment Bylaw No. 8955".

FIRST READING	OCT 2 2 2012	CITY OF RICHMOND
SECOND READING	OCT 2 2 2012	APPROVED for content by originating
THIRD READING	OCT 2 2 2012	
ADOPTED		for legality by Solicitor

MAYOR

Bylaw No. 8955 SCHEDULE A TO BYLAW NO. 8955

SCHEDULE N TO BYLAW NO. 5870

Annual Parades

The following annual parades may be authorized by the Director of Transportation, subject to section 7.2:

- The Steveston Salmon Festival Parade;
- The Remembrance Day Parade; and
- The Steveston Santa Claus Parade.



Richmond Zoning Bylaw 8500 Amendment Bylaw 8756 (RZ 10-549144) 11951/11971 MONTEGO STREET

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

١. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it SINGLE DETACHED (RS2/B).

P.I.D. 003-703-941 Lot 1 Section 36 Block 5 North Range 6 West New Westminster District Plan 17398

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8756".

FIRST READING

A PUBLIC HEARING WAS HELD ON

SECOND READING

THIRD READING

MINISTRY OF TRANSPORTATION AND INFRASTRUCTURE APPROVAL

OTHER REQUIREMENTS SATISFIED

ADOPTED

JUN 20 2011 JUN 20 2011

CITY OF RICHMOND	ŀ
APPROVED	
APPROVED by Director or Solibior	

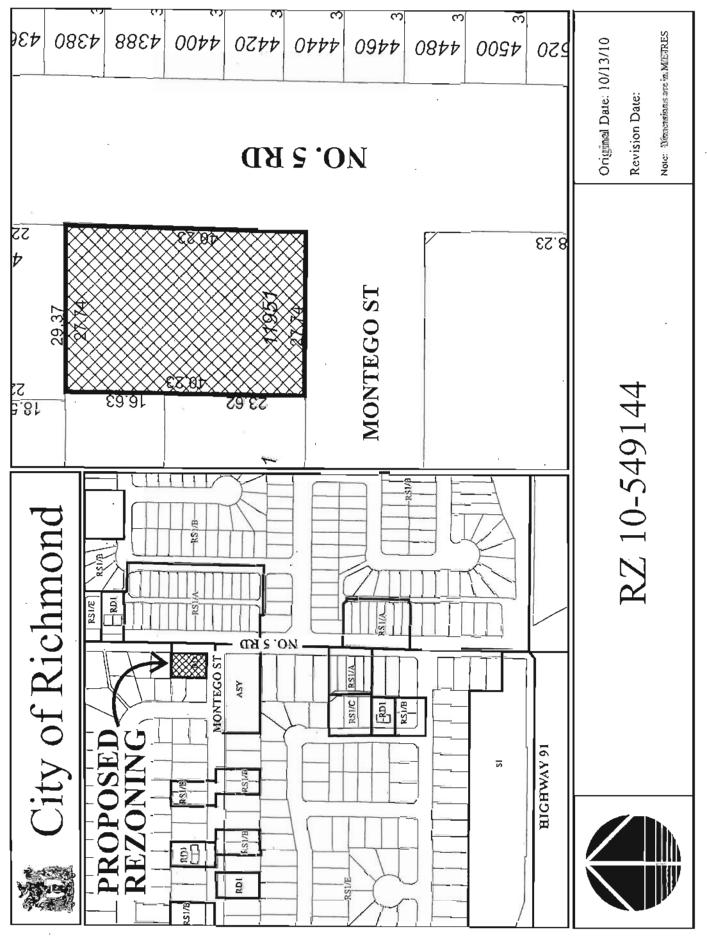
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MAYOR



CNCL - 406

Bylaw 8874



Richmond Official Community Plan Bylaw 7100 Amendment Bylaw 8874 (RZ 11-586705) 6011 AND 6031 NO. 1 ROAD

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. Richmond Official Community Plan Bylaw 7100 is amended by repealing the existing land use designation on the Land Use Map in Schedule 2.2B (Terra Nova Sub-Area Plan) thereof of the following area and by designating it "Mixed Use".

P.I.D. 000-449-067 Lot 19 Except Parcel "A" (Bylaw Plan 66839) Section 10 Block 4 North Range 7 West New Westminster District Plan 37490

P.I.D. 008-406-715 Lot 20 Section 10 Block 4 North Range 7 West New Westminster District Plan 37490

2. This Bylaw may be cited as "Richmond Official Community Plan Bylaw 7100, Amendment Bylaw 8874".

FIRST READING

PUBLIC HEARING

SECOND READING

THIRD READING

OTHER REQUIREMENTS SATISFIED

ADOPTED

MAR 2 6 2012	
APR 1 6 2012	
APR 1 6 2012	
APR 1 6 2012	
NOV. 0 7 2012	

CITY OF RICHMONE	
APPROVED	
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APPROVED by Manager or Splickor	
or Solicyor	

MAYOR



Richmond Zoning Bylaw 8500 Amendment Bylaw 8875 (RZ 11-586705) 6011 AND 6031 NO. 1 ROAD

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

- 1. Richmond Zoning Bylaw 8500, as amended, is further amended by:
 - i. Inserting the following into the table contained in Section 5.15.1, in numerical order:

Zone	Sum Per Buildable Square Foot of Permitted Principal Building
"ZMU21	\$4.00"

ii. Inserting the following into Section 20 (Site Specific Mixed Use Zones), in numerical order:

"20.21 Commercial Mixed Use (ZMU21) – Terra Nova

20.21.1 Purpose

The zone provides for medium density low rise buildings with a limited range of retail and services to the surrounding community, apartment housing, and a density bonus for affordable housing.

- 20.21.2 Permitted Uses
 - animal grooming
 - child care
 - government service
 - health service, minor
 - office
 - restaurant
 - retail, convenience
 - retail, general
 - service, business support
 - service, financial
 - service, household repair
 - service, personal
 - veterinary service

20.21.4 Permitted Density

1. The maximum floor area ratio is 1.2, together with an additional:

20.21.3 Secondary Uses

- boarding and lodging
- home business
- housing, apartment

- a) 0.1 floor area ratio provided that it is entirely used to accommodate amenity space.
- 2. Notwithstanding Section 20.21.4.1, the reference to the maximum floor area ratio of "1.2" is increased to "1.4" if:
 - a) for rezoning applications involving 80 or less dwelling units, and prior to the time Council adopts a zoning amendment bylaw to include the owner's lot in this ZMU21 zone, the owner pays into affordable housing reserve the sum specified in Section 5.15.1 of this bylaw for the residential density; or
 - b) for rezoning applications involving more than 80 dwelling units, and prior to the first occupancy of the building, the owner:
 - i. provides in the **building** not less than four **affordable bousing units** and the combined **habitable space** of the total number **affordable housing units** would comprise at least 5% of the total **building area**; and
 - ii. enters into a housing agreement with respect to the affordable housing units and registers the housing agreement against the title to the lot, and files a notice in the Land Title Office.

20.21.5 Permitted Lot Coverage

1. The maximum lot coverage is 75% for buildings.

20.21.6 Yards & Setbacks

- 1. The minimum front yard and exterior side yard is 1.5 m, provided that an adequate transition is made if the front yard and exterior side yard is greater on adjacent and/or abutting developments.
- 2. The minimum interior side yard and rear yard is 3.0 m.

20.21.7 Permitted Heights

- 1. The maximum height for buildings is 16.0 m.
- 2. The maximum height for accessory structures is 5.0 m.

20.21.8 Subdivision Provisions/Minimum Lot Size

- 1. The minimum lot area is $2,400 \text{ m}^2$.
- 20.21.9 Landscaping & Screening
 - 1. Landscaping and screening shall be provided according to the provisions of Section 6.0.

20.21.10 On-site Parking & Loading

1. On-site vehicle and bicycle parking and loading shall be provided according to the standards set out in Section 7.0.

20.21.11 Other Regulations

- 1. Signage shall be in compliance with Sign Bylaw No. 5560, as amended, except that:
 - a) for projecting signs, canopy signs and building-mounted signs, the maximum height shall not exceed the first habitable storey of the building;

CNCL - 410

- b) building-mounted commercial signs are only permitted on a building face fronting onto a public road; and
- c) free-standing commercial signs are not permitted.
- 2. Apartment housing must be located on the second or upper floors of the building (excluding building entrance lobbies).
- 3. The non-residential uses listed in Section 20.21.2 are permitted, provided that:
 - a) these uses are located, in whole, or in part, on the first storey or second storey of a building;
 - b) the business does not share internal corridors and stairwells with residential uses; and
 - c) each individual business has a maximum gross leasable floor area not exceeding 1,000 m² unless otherwise specified by the definition of the permitted use.
- 4. In addition to the regulations listed above, the General Development Regulations in Section 4.0 and the Specific Use Regulations in Section 5.0 apply."
- 2. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, is amended by repealing the existing zoning designation of the following area and by designating it COMMERCIAL MIXED USE (ZMU21) -- TERRA NOVA.

P.I.D. 000-449-067 Lot 19 Except Parcel "A" (Bylaw Plan 66839) Section 10 Block 4 North Range 7 West New Westminster District Plan 37490

P.I.D. 008-406-715 Lot 20 Section 10 Block 4 North Range 7 West New Westminster District Plan 37490

3. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8875".

FIRST READING	MAR 2 6 2012	CITY OF RICHMOND
A PUBLIC HEARING WAS HELD ON	APR 1 6 2012	APPROVED by
SECOND READING	APR 1 6 2012	APPROVED by Director
THIRD READING	APR 1 6 2012	or Solicitor
OTHER REQUIREMENTS SATISFIED	NOV 0 7 2012	
ADOPTED		



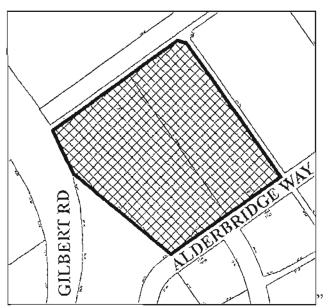
Bylaw 8884



Richmond Zoning Bylaw 8500 Amendment Bylaw No. 8884 (RZ 11-585209) 7731 and 7771 Alderbridge Way

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

- 1. Richmond Zoning Bylaw 8500, as amended, is further amended by adding a new sub-section 3 to Section 8.12.4 Permitted Density as follows:
 - "3. Notwithstanding Section 8.12.4.2, for the RAH2 zone the maximum floor area ratio for the net site area of the site located within the City Centre shown on Figure 1 below shall be 2.28, provided that:
 - (a) the conditions in either paragraph 8.12.4.2(a) or 8.12.4.2(b) are complied with; and
 - (b) not less than $3,538 \text{ m}^2$ of the site is dedicated to the City as road.



2. The Zoning Map of the City of Richmond, which accompanies and forms part of Richmond Zoning Bylaw 8500, as amended, is further amended by repealing the existing zoning designation of the following lots and designating them High Density Low Rise Apartments (RAH2)

P.I.D. 000-859-958 Lot 89 Section 5 Block 4 North Range 6 West New Westminster District Plan 38045

P.I.D. 000-806-943

Lot 96 Section 5 Block 4 North Range 6 West New Westminster District Plan 39888 CNCL - 413

Figure 1

.

3. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw No. 8884".

FIRST READING		APR 2 3 2012		CITY OF RICHMOND
A PUBLIC HEARING WAS HELD ON		MAY 2 2 2012+	JUN 18 2012	APPROVED for content by originating dept/7
SECOND READING	RESCINDED ON	MAY 2 2 2012		APPROVED
THIRD READING	JUNE 4, 2012	-MAY 2 2 2012	<u>JUN 182012</u>	for legality by Sollcitor
OTHER REQUIREMENTS SATISFIED		NOV 0 7 2012		Ŋ
ADOPTED			1	

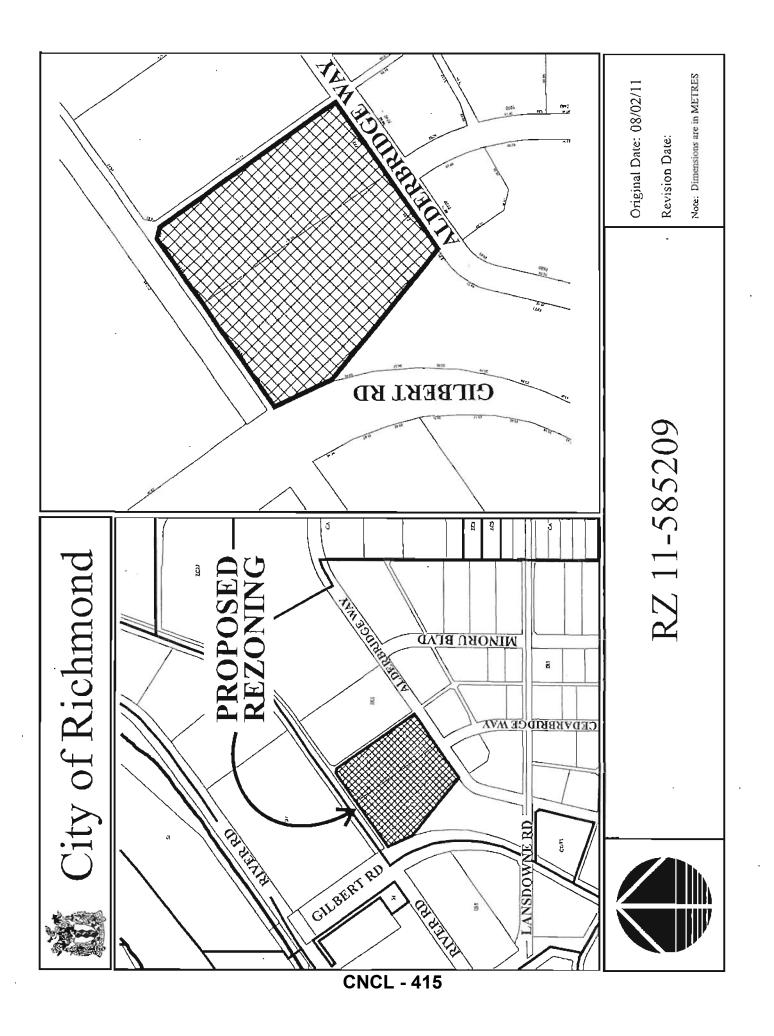
MAYOR

CORPORATE OFFICER

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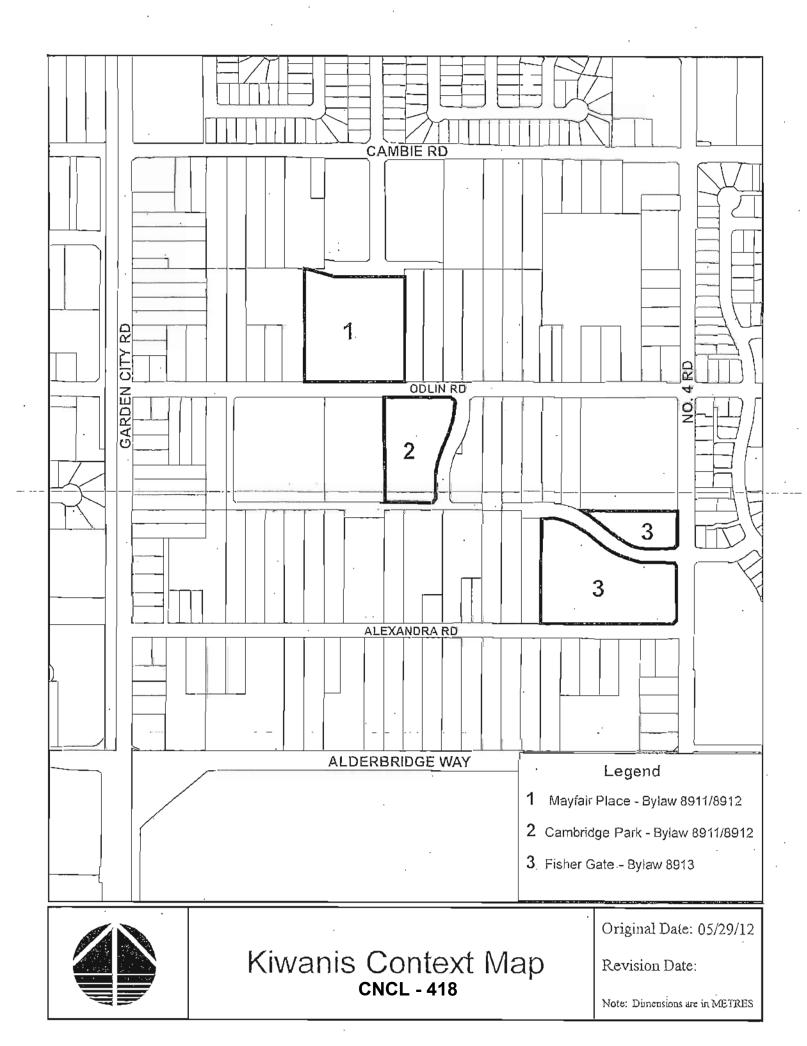
Termination of Housing Agreements (Mayfair Place and Cambridge Park) Bylaw No. 8911

The Council of the City of Richmond enacts as follows:

- 1. The Mayor and City Clerk for the City of Richmond are authorized:
 - a) to execute agreements to terminate the housing agreements referred to in Housing Agreement (9331, 9351, 9371, 9391 & 9411 Odlin Road) Bylaw No. 8677 and Housing Agreement (9500 Odlin Road and 9399 Tomicki Avenue) Bylaw No. 8687 (the "Housing Agreements");
 - b) to cause notices and other charges registered at the Land Title Office in respect to the Housing Agreements to be discharged from title; and
 - c) to execute such other documentation required to effect the termination of the Housing Agreements.
- 2. This Bylaw is cited as "Termination of Housing Agreements (Mayfair Place and Cambridge Park) Bylaw No. 8911".

FIRST READING	JUN 2 5 2012	
SECOND READING	JUL 1 6 2012	APPROVED for content by originating dept.
THIRD READING	JUL 1 6 2012	DB
PUBLIC HEARING	JUL 1 6 2012	by Solicitor
OTHER CONDITIONS SATISFIED	NOV 0 8 2012	
ADOPTED		V

MAYOR



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Richmond Zoning Bylaw 8500 Amendment Bylaw 8912 (ZT 12-605555 and ZT 12-605556) 9399 ODLIN ROAD AND 9500 ODLIN ROAD

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

1. Richmond Zoning Bylaw 8500 is amended by inserting the following text after Section 18.24.4.3 and renumbering existing Section 18.24.4.4 as 18.24.4.5:

"18.24.4.4 Notwithstanding Section 18.24.4.1 and Section 18.24.4.2, the maximum floor area ratio for the following sites is "1.7":

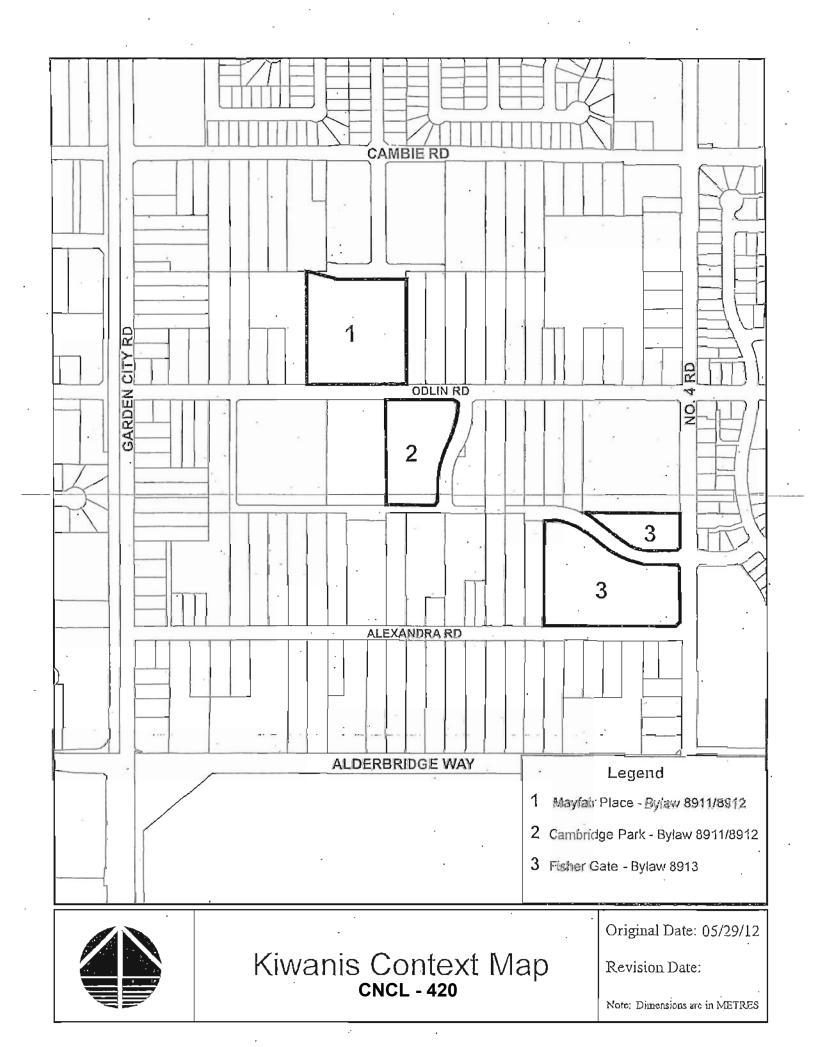
9500 Odlin Road Strata Plan BCS4008

9399 Odlin Road P.I.D. 028-468-554 Lot 1 Section 34 Block 5 North Range 6 West New Westminster District Plan BCP47263"

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8912".

FIRST READING	JUN 2 5 2012	CITY OF RICHMOND
PUBLIC HEARING	JUL 1 6 2012	APPROVED by
SECOND READING	JUL 1 6 2012	APPROVED by Director
THIRD READING	JUI 1 6 2012	
OTHER CONDITIONS SATISFIED	NOV 0 8 2012	
ADOPTED		

MAYOR





Richmond Zoning Bylaw 8500 Amendment Bylaw 8913 (ZT 12-605577) 9566 TOMICKI AVENUE

The Council of the City of Richmond, in open meeting assembled, enacts as follows:

- 1. Richmond Zoning Bylaw 8500 is amended by inserting the following text after Section 17.67.4.2:
 - "17.67.4.3 Notwithstanding Section 17.67.4.1 and Section 17.67.4.2, the maximum floor area ratio shall be "0.75" for the following site:

9566 Tomicki Avenue Strata Plan BCS3965"

2. This Bylaw may be cited as "Richmond Zoning Bylaw 8500, Amendment Bylaw 8913".

FIRST READING

PUBLIC HEARING

SECOND READING

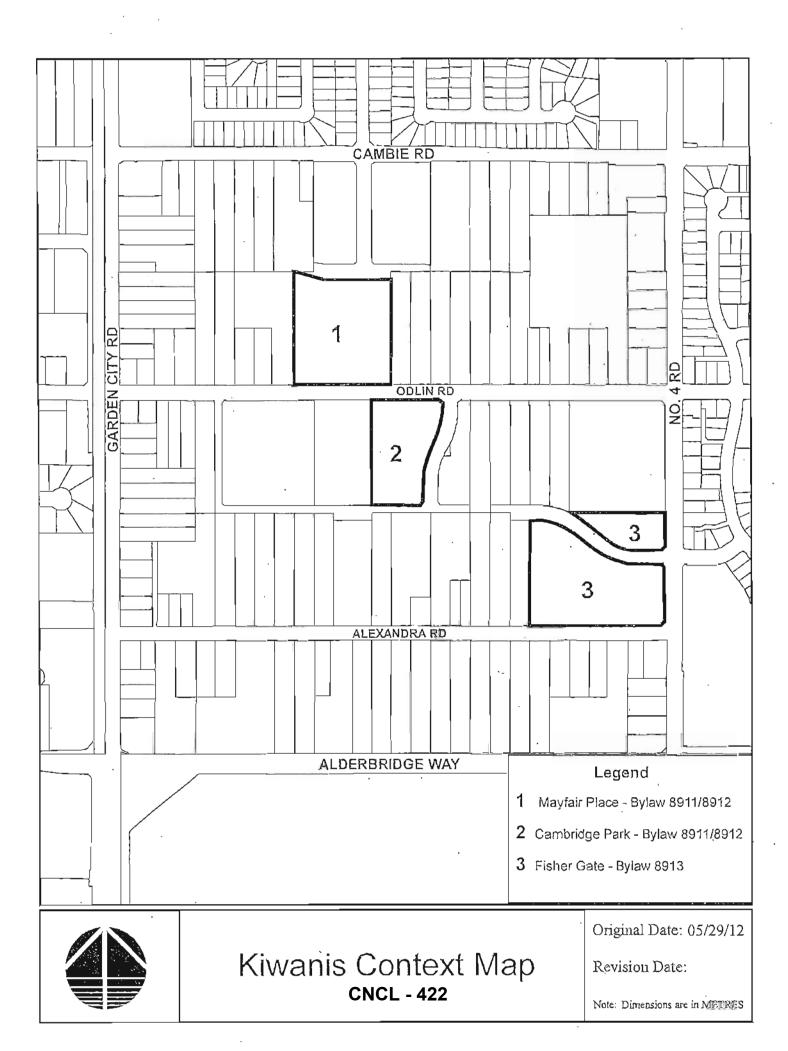
THIRD READING

OTHER CONDITIONS SATISFIED

ADOPTED

JUN 2 5 2012	CITY OF RICHMOND
JUL 1 6 2012	APPROVED by
JUL 1 6 2012	APPROVED by Director
JUL 1 6 2012	or Solicitor
NOV 0 8 2012	

MAYOR





Minutes

Development Permit Panel Wednesday, October 24, 2012

Time: 3:30 p.m.

- Place: Council Chambers Richmond City Hall
- Present: Robert Gonzalez, Chair Cathryn Volkering Carlile, General Manager, Community Services John Irving, Director, Engineering

The meeting was called to order at 3:30 p.m.

1. Minutes

It was moved and seconded That the minutes of the meeting of the Development Permit Panel held on Wednesday, October 10, 2012, be adopted.

CARRIED

2. Development Permit DP 12-600815 (File Ref. No.: DP 12-600815) (REDMS No. 3635818)

APPLICANT: IBI-HB Architects

PROPERTY LOCATION: 8380 Lansdowne Road

INTENT OF PERMIT:

- 1. Permit the construction of mixed-use development that includes a 12-storey residential tower over a 3-storey podium at 8380 Lansdowne Road on a site zoned "Downtown Commercial (CDT1)". The proposal includes a total of 131 residential units (122 apartment units, 2 live/work units and 7 affordable housing units); 270.80 m² (2,915 ft²) of retail commercial space and 654.38 m² (7,044 ft²) of restaurant commercial space; and
- 2. Vary the required parking requirements of the "Downtown Commercial (CDT1)" Zone to the reduced parking requirements for residential and commercial uses within the City Centre, Zone 1.

Applicant's Comments

Martin Bruckner, Architect, accompanied by Cameron Owen, Landscape Architect, IBI Group, provided the following information regarding the proposed development:

- the Advisory Design Panel reviewed this application twice;
- the parapet of the east elevation has been lowered to make the corner higher than the remainder of the parapets;
- additional horizontal lines have been added to reflect vent panel divisions to windows;
- spandrel glass has been added to windows to provide detail, and balcony glazing has been further detailed; and
- a vertical line of lighting along the northeast corner line and top eyebrow canopy may be introduced in consultation with the public artist as part of the public art component.

Mr. Bruckner highlighted that units would have their own outdoor space and commented on the landscaped roof of the indoor amenity space above the parkade. Also, he spoke of the allotted space for urban agriculture in the amenity area and the children's play area.

Mr. Owen spoke of the proposed landscaping and advised that adjustments have been made to the streetscape along the Lansdowne Road frontage such as changes to the width of the sidewalk, and adequate placement of bike racks. Also, he noted that planting areas have been adjusted to resolve any potential obstruction to pedestrian circulation.

Mr. Bruckner commented on the proposed parking variances, noting that the podium had to be reduced as no construction is permitted over the existing right-of way. Also, he spoke of the proposed materials to be used, including glass storefronts, metal perforated screen and glass canopies on the podium along street frontages and sealed painted concrete, blue-gray and green vision glass, spandrel glass, and aluminum-glass guardrails in the tower.

Staff Comments

Wayne Craig, Director of Development, stated that the proposed development did not go to Public Hearing as there is no associated rezoning for the site. He noted that the proposed development would provide seven affordable housing units, five one-bedroom units, and two two-bedroom units. Also, Mr. Craig advised that prior to the issuance of a development permit, the applicant would provide an acoustical report demonstrating that the proposed development satisfies the Noise Management standards set out in the Official Community Plan. Mr. Craig commented on the proposal's Transportation Demand Management measures, highlighting that the applicant would provide cash contribution towards the provision of new pedestrian benches in the area and twenty percent of the proposed development's parking would be electric plug-in ready. Mr. Craig advised that the developer would be constructing frontage improvements along both Lansdowne Road and Cooney Road frontages through a Servicing Agreement. Also, he advised that the requested parking variance was in accordance with the City Centre Area Plan.

Panel Discussion

In reply to queries from the Panel, Mr. Bruckner and Mr. Owen provided the following information:

- single-storey live-work units are located on the ground floor;
- the west wall will be treated with a textured pattern, stepping planters and cascading planting along the top edge;
- one floor will look out to the podium; and
- the parking cannot be lowered due to cost implications and the loss of parking spaces.

With the aid of an artist rendering, Mr. Bruckner reviewed the shadowing implications of the proposed development throughout the year.

The Chair remarked that the shadow study rendering provided to the Panel did not reflect what was being presented and requested that the shadow study rendering be updated.

In reply to comments made by the Panel, Mr. Craig advised that a Servicing Agreement to undertake the design and construction and full upgrading across Cooney Road and Lansdowne Road frontages of the site is required in association with this Development Permit. Also, Mr. Craig stated that the separation between the proposed development and the existing residential building to the west is consistent with the Official Community Plan for the City Centre area.

Correspondence

None.

Gallery Comments

None.

Panel Discussion

Discussion ensued and the Panel commented on (i) the form and character of the proposed development; (ii) the thoughtful location of the proposed affordable housing units; and (iii) the number of electric plug-in ready parking stalls.

Panel Decision

It was moved and seconded That Development Permit be issued which would:

- 1. Permit the construction of mixed-use development that includes a 12-storey residential tower over a 3-storey podium at 8380 Lansdowne Road on a site zoned "Downtown Commercial (CDT1)". The proposal includes a total of 131 residential units (122 apartment units, 2 live/work units and 7 affordable housing units); 270.80 m² (2,915 ft²) of retail commercial space and 654.38 m² (7,044 ft³) of restaurant commercial space; and
- 2. Vary the required parking requirements of the "Downtown Commercial (CDT1)" Zone to the reduced parking requirements for residential and commercial uses within the City Centre, Zone 1.

CARRIED

- 3. New Business
- 4. Date Of Next Meeting: Wednesday, November 14, 2012
- 5. Adjournment

It was moved and seconded *That the meeting be adjourned at 3:56 p.m.*

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Development Permit Panel of the Council of the City of Richmond held on Wednesday, October 24, 2012.

Robert Gonzalez Chair Hanieh Berg Committee Clerk



Report to Council

То:	Richmond City Council	Date:	November 6, 2012
From:	Joe Erceg Chair, Development Permit Panel	File:	01-0100-20-DPER1- 01/2012-Vol 01

Re: Development Permit Panel Meeting Held on August 22, 2012

Staff Recommendation

That the recommendation of the Panel to authorize the issuance of:

i) a Development Permit (DP 11-588094) for the property at 6011 and 6031 No. 1 Road;

be endorsed, and the Permits so issued.

Joe Erceg, MCIP Chair, Development Permit Panel

SB:blg/kt

Panel Report

The Development Permit Panel considered the following item at its meeting held on August 22, 2012.

DP 11-588094 – CENTRO TERRAWEST DEVELOPMENT LTD. – 6011 AND 6031 NO. 1 ROAD (August 22, 2012)

The Panel considered a Development Permit application to permit the construction of a four-storey mixed-use building consisting of 36 dwelling units over ground level commercial space on a site zoned Commercial Mixed-Use (ZMU21) – Terra Nova. No variances are included in the proposal.

The architect, Mr. Rob Whetter, of Cotter Architects, and landscape architect, Mr. Mark Synan, of Van Der Zalm & Associates Inc., provided a brief presentation, including:

- Due to adjacencies of townhouse buildings to the west and south, the proposed development has been "pushed up" to the north-east corner of the site, providing for increased separation.
- A taller building height at the corner of No.) Road and Westminster Highway provides a landmark gateway into the Terra Nova neighbourhood.
- A parking area that serves both residential and retail needs is accessed from Westminster Highway, and a secured residential parking area is accessed from No. 1 Road. The lower parking level is partially buried; the outdoor amenity space provides partial screening to the upper open parking level; and a berm provides buffering to the parking structure.
- The architectural character is "contemporary west coast", with heavier materials on the ground level, and lighter cladding material at the upper levels; vertical appearance is emphasized on the proposed building's corners.
- Existing neighbouring cherry trees will be retained, with additional landscape elements added to enhance and provide openness to the adjacent walkways while screening the parkade.
- The amenity area is fully accessible, and it includes seating spaces and a small play space.
- The open parking area includes permeable paving and trellis screening with climbing vines.
- The sidewalk is treated with granite edging, and pavers to reflect local character.

Staff supported the Development Permit application and advised that the building was designed acoustically regarding the impact of aircraft noise and there is provision for electrical vehicle plug-ins for 20% of the residential parking.

Neighbour, Mr. John Tsang, addressed the Panel and submitted correspondence to the Panel, expressing his concerns regarding: (i) impact on the Terra Nova nature park; (ii) increase in density in the area due to the 36 housing units; (iii) increased traffic at an intersection that is already heavily used; (iv) the potential for traffic and/or pedestrian accidents at the intersection of No. 1 Road and Westminster Highway; and (v) privacy of the adjacent residents.

A resident addressed the Panel, expressing her concerns regarding: (i) lack of separation between her townhouse unit and the proposed development; (ii) increased noise; (iii) increased pollution; (iv) the smell of gas; and (v) four-storey building height.

In response to a query from the Chair, staff advised that the concerns expressed by the two (2) speakers were considered and addressed at a Public Hearing held on April 16, 2012.

In response to Panel queries, the following advice was provided:

- The west-facing outdoor amenity area will be cooled by shading from climbing vines on the trellis and some tree planting.
- Only residents have access to the outdoor amenity area, which was wheelchair accessible.
- The commercial level is differentiated with a brick base to guardrail height. The residential units are recessed, with deck space behind the brick parapet.
- Weather protection is provided for pedestrians with timber and glass canopies at featured areas, as well as by low canvas awnings for the bays in between the canopies.
- The proposed residential units are set back from the property lines by more than three (3) times the 3 m distance required by the Zoning Bylaw, allowing for more privacy, as well as for more natural light, for adjacent residents.
- To enhance privacy for adjacent residents, the landscape scheme includes: (i) a trellis and evergreen climbing vines, around the edge of the parking structure; and (ii) trees and evergreen and deciduous shrubs that will mature in time.

The Chair reiterated that the mandate of the Development Permit Panel is to deal with form and character issues, and that questions of density and height is determined through rezoning.

The Chair advised that traffic in the area was addressed by the Transportation Department and that additional traffic was taken into account.

The Chair noted that the concerns raised at the April 16, 2012 Public Hearing were factored into the design of the proposed project. There was general agreement that the project was a good one, and it was noted that no variances were requested as part of the application.

The Panel recommends the Permit be issued.



То:	Richmond City Council	Date:	November 7, 2012
From:	Dave Semple Chair, Development Permit Panel	File:	01-0100-20-DPER1- 01/2012-Vol 01

Re: Development Permit Panel Meetings Held on October 10, 2012 and September 26, 2012

Staff Recommendation

That the recommendation of the Panel to authorize the issuance of:

- i) a Development Permit (DP 12-615424) for the property at 7731 and 7771 Alderbridge Way; and
- ii) a Development Permit (DP 12-613789) for the property at 11300 Steveston Highway;

be endorsed, and the Permits so issued.

Dave Semple Chair, Development Permit Panel SB:blg

Panel Report

The Development Permit Panel considered the following items at its meetings held on October 10, 2012 and September 26, 2012.

<u>DP 12-615424 – Onni Contracting Ltd. – 7731 and 7771 Alderbridge Way</u> (September 26, 2012 and October 10, 2012)

At both the September 26, 2012 and October 10, 2012 Development Permit Panel meetings, the Panel considered a Development Permit application to permit the construction of a 659-unit residential apartment project with four (4), six-storey wood frame buildings on a site zoned High Density Low Rise Apartments (RAH2). The proposal includes variances for: reduced side yards for the parking structure; reduced visitor parking; and the provision of two (2) on-site loading spaces.

At the Panel meeting on September 26, 2012, the applicant, Mr. Eric Hughes, of Onni Contracting Ltd., the architect, Mr. Taizo Yamamoto, of Yamamoto Architect Inc., and landscape architect, Mr. David Stoyko, of Sharp and Diamond Landscape Architecture Inc., provided a brief presentation, including:

- 40 of the units are affordable housing units, and 528 meet universal guidelines.
- Onni is contributing for Public Art at the corner of Gilbert Road and the New River Road.
- Two (2) greenways are provided with pedestrian paths, intersecting the site into four (4) quadrants. The four (4) buildings are each arranged around a semi-public courtyard. Three (3) buildings are oriented west, and one (1) is oriented north, facing the Fraser River.
- Alderbridge Way's current elevation is lower than the new River Road, resulting in a 2.5 m grade difference between Alderbridge Way and the first floor. There is access to the sidewalk from all ground floor units, with some units sharing steps up to outdoor patios.
- Along the Alderbridge Way frontage, Buildings 1 and 4 have setbacks that are in excess of those required by the Zoning Bylaw, and the sidewalk is well within the generous setback.
- Cedarbridge Way will slope up to achieve a 4.0 m elevation, with level access through the centre of the site, and terraced planters located between the unit patios and the street level.
- The on-site greenway slopes up to 4.0 m and is level with all at-grade units and lobbies.
- One (1) parkade is under Buildings 1 and 2, and a second parkade under Buildings 3 and 4.
- A large shared indoor amenity space is provided in Building 1 with an indoor swimming pool and a large common courtyard patio. Small meeting rooms are provided in Buildings 3 and 4.
- The distinctive modern wood-frame project includes a heavier base clad in panels. Panel material was chosen to allow hidden fasteners to create a more solid appearance.
- Sustainability features include LEED silver equivalency, permeable pavers in the pedestrian pathway areas, low flow fixtures, and readiness to connect with a future district energy utility.
- Water features and a variety of gardens in the building's courtyards will create attractive transitions from the semi-private courtyards to the public streets.

- The stepped patio and landscaped terraces help reduce the appearance of grade differences.
- The street walls on Alderbridge Way and new River Road create attractive greenway edges.
- Each of the four (4) central courtyards provides a high level of amenity space available to all residents, with generous private terraces, creating a mix of spaces. Individual buildings feature slightly different amenities, including flex space, a children's play space, and gardening plots.
- The landscape materials include ones that relate to the river environment, connect with the river, and provide seasonal colour.

Staff supported the Development Permit application and requested variances. Staff advised:

- The substantial indoor amenity space in Building I would be part of the first phase.
- Two (2) small amenity spaces were provided in Buildings 3 and 4.
- The project was designed to meet the OCP noise mitigation standards regarding aircraft noise.

Mr. Gordon Walker, of CTC Group, addressed the Panel, advising that they own the property to the west; he supported the project but had concern about the variance along the west property line. Mr. Walker stated that they are in the process of examining their site for development, and was concerned about the potential impact of the "Riva" parkade rising to 8.2 ft. Mr. Walker suggested that the applicant meet with the principals of CTC Group to: (i) explain what the proposal will look like; and (ii) how the proposed development would impact CTC Group's property.

No correspondence was submitted to the Panel regarding the Development Permit application.

In response to Panel queries, Mr. Yamamoto and Mr. Hughes provided the following information:

- The design relates to Alderbridge Way with lowered patios and stepped walls.
- Lowering the two (2) parkades would compromise the privacy of the streetscape patios along the new River Road and the parkades would have to be "tanked".
- The Public Art component for the prominent corner at Gilbert Road and the new River Road would be undertaken with the City at a later date.
- An interim block wall treatment is at the interior side yard for limited portions of the parking structure.
- The 25% reduction in visitor parking from 0.20 to 0.15 spaces per dwelling unit was intended during the rezoning process.
- There are 192 proposed tandem parking spaces on the site.
- The private courtyards and waterfall features soften the interface to the roadways. The buildings' individual courtyards are also oriented to maximize sunlight.
- To achieve an ultimate 10 m wide north-south link, a 5 m wide right-of-way was provided, with the other 5 m required with future development to the west.

In response to a Panel query, staff advised that only a portion of the Gilbert Road greenway is adjacent to the proposed project. Staff's desire is to look at the entire length of the Gilbert Road greenway; and there is no timeline for the construction of the greenway improvements.

The Chair directed the applicant to meet with Mr. Walker and the principals of CTC Group for discussions, and to apply the City's Area Plan Guidelines to that discussion.

The Chair complimented many of the features in the proposed design scheme, but raised some concerns. He remarked that the parkade, despite being partially below-grade, dominated the streetscape, and due to this, the project was inconsistent with the City's desired "eyes on the street" casual surveillance of public streets.

The Panel referred the application back to staff and to the October 10, 2012 Panel meeting regarding:

- The treatment, in relation to the parkade and other elements, for the Alderbridge Way frontage, and determine whether something more could be done.
- The northwest corner of the subject site.
- The plan and timeline for the City's Parks and Transportation plans within the adjacent Gilbert Road allowance.
- The effect of the disproportionate 25% reduction in visitor parking on the development.
- The interface with the property to the west of the subject site.

At the Panel meeting on October 10, 2012, Mr. Hughes and Mr. Yamamoto provided the following information:

- The height of all patio terraces along Alderbridge Way was lowered to not exceed 1.5 m above the adjacent public sidewalk by lowering the bicycle storage.
- The height of the landscape wall adjacent to the Alderbridge Way sidewalk has been reduced down to 0.45 m.
- The lower landscape wall has been stepped down in an increased number of places, adjacent to Cedarbridge Way that is in keeping with the change in the elevation of the street.
- Landscaping is sloped between the retaining walls adjacent to the sidewalk to reduce the apparent height of the higher wall.
- The stair location for several units has been improved along the Alderbridge Way sidewalk.
- Design changes have been made to the river Road edge conditions for Buildings 2 and 3.
- A 2.0 m interim planting strip is provided within the adjacent Gilbert Road allowance area, with a combination of shrubs and groundcover to screen the exposed portion of the parkade wall.
- A plaza, pedestrian and cycling paths, lighting, significant tree planting are envisioned to be included within the greenway on the east side of the unused Gilbert Road allowance.
- Transportation staff reviewed and accepted the 0.15 per unit visitor parking rate.
- To improve the interface between the subject site and the property to the west of the subject site owned by CTC Group (Richmond Holdings), the applicant has replaced the interim lock-block walls at the northern and southern ends of the greenway path with a poured-in-place concrete wall with reveals that will read as part of the adjacent concrete parkade wall.

- Staff and the applicant spoke with Richmond Holdings and they have hired an architect to review the development potential for their property.
- Richmond Holdings confirmed they understand the future plans for their property edge, and the subject site, and support the subject application.

Staff advised that they were satisfied with the interim Gilbert Plaza design and the future plaza will meet with what Onni is currently proposing. Staff was pleased with the efforts made to create a better interface. The proposed reduction of visitor parking was reviewed by the City's Transportation Division and that staff felt that the reduction is appropriate for this project.

In response to Panel queries, Mr. Yamamoto and Mr. Hughes provided following information:

- The headroom in the bicycle storage areas meets the requirement.
- Richmond Holdings' was given an opportunity to review the applicant's design scheme.

No correspondence was submitted to the Panel regarding the Development Permit application.

The Panel recommends the Permit be issued.

DP 12-613789 - TD CANADA TRUST - 11300 STEVESTON HIGHWAY (October 10, 2012)

The Panel considered a Development Permit application to permit exterior renovations and an addition to the existing TD Canada Trust bank on a site zoned "Industrial Community Commercial (ZC6) – Ironwood Area". No variances are included in the proposal.

The architect, Mr. John McCormack, and his associate, Mr. Gord McQueen, provided a brief presentation on the proposal, including:

- The proposal is to construct a drive-through ATM with a canopy, a new drive-through aisle and additional landscaping.
- The existing bank branch is on Steveston Highway at the northwest corner of the Coppersmith Corner Shopping Centre in the previous Kelsey's Restaurant. The alterations are located in the previous outdoor restaurant patio area; there are no plans to increase the interior space.
- The proposed alterations are consistent with the architectural form and character of the existing building, including the sloping roof elements.
- The existing trees will be retained on the site and proposed new landscaping blends in with the existing landscape scheme to the east and north of the bank building.
- The proposed alteration means the loss of four (4) parking stalls, but on site there are 38 parking stalls and this number exceeds the bylaw requirement.
- There are two (2) bike racks in front of the bank.

Staff supported the Development Permit application, was satisfied that the proposal blends with the original character of the structure, and noted that pedestrian circulation was improved.

In response to Panel queries, Mr. McCormack provided the following additional information:

- The shopping mall management maintains all landscaping on the shopping centre site.
- A portion of the existing south wall of the bank building will feature stone cladding.
- The "Ford truck" Public Art piece is not associated with the subject building.
- The City's Idling Bylaw and possibility of erecting signage in the proposed drive aisle to remind clients would be brought to the attention of banking officials.

No correspondence was received regarding the Development Permit application.

The Panel recommends the Permit be issued.