

Community Safety Committee

Anderson Room, City Hall 6911 No. 3 Road Tuesday, December 15, 2015 4:00 p.m.

Pg. # ITEM **MINUTES** CS-5 Motion to adopt the minutes of the meeting of the Community Safety Committee held on November 10, 2015. NEXT COMMITTEE MEETING DATE January 12, 2016, (tentative date) at 4:00 p.m. in the Anderson Room **PRESENTATION** 1. Cpl. Kevin Krygier, Richmond RCMP, to present on Property Marking. LAW AND COMMUNITY SAFETY DIVISION 2. COMMUNITY BYLAWS MONTHLY ACTIVITY REPORT OCTOBER 2015 (File Ref. No.) (REDMS No. 4790974 v. 3) **CS-12** See Page CS-12 for full report

Designated Speaker: Ed Warzel

| | Commu | unity Safety Committee Agenda – Tuesday, December 15, 2015 |
|--------------|-------|---|
| Pg. # | ITEM | |
| | | STAFF RECOMMENDATION |
| | | That the staff report titled "Community Bylaws Monthly Activity Report – October 2015," dated November 16, 2015, from the General Manager, Law and Community Safety, be received for information. |
| | | |
| | 3. | RICHMOND FIRE-RESCUE MONTHLY ACTIVITY REPORT - OCTOBER 2015 (File Ref. No. 09-5000-01) (REDMS No. 4810709) |
| CS-20 | | See Page CS-20 for full report |
| | | Designated Speaker: Fire Chief John McGowan |
| | | STAFF RECOMMENDATION |
| | | That the staff report titled "Richmond Fire-Rescue Monthly Activity Report - October 2015," dated November 17, 2015, from the Fire Chief, Richmond Fire-Rescue, be received for information. |
| | | |
| | 4. | RCMP'S MONTHLY REPORT - OCTOBER ACTIVITIES 2015 (File Ref. No. 09-5000-01) (REDMS No. 4794094) |
| CS-31 | | See Page CS-31 for full report |
| | | Designated Speaker: Supt. Renny Nesset |
| | | STAFF RECOMMENDATION |
| | | That the report titled "RCMP's Monthly Report – October Activities 2015," dated November 3, 2015, from the Officer in Charge, Richmond RCMP, be received for information. |
| | | |
| | 5. | 2015/2016 RICHMOND RCMP DETACHMENT ANNUAL PERFORMANCE PLAN (APP) SECOND QUARTER RESULTS (JULY 1 TO SEPTEMBER 30, 2015) (File Ref. No. 09-5000-01) (REDMS No. 4797629) |
| CS-47 | | See Page CS-47 for full report |
| | | Designated Speaker: Supt. Renny Nesset |

Pg. # ITEM

STAFF RECOMMENDATION

That the report titled "2015/2016 Richmond RCMP Detachment Annual Performance Plan (APP) Second Quarter Results (July 1 to September 30, 2015)," dated November 6, 2015, from the Officer in Charge, Richmond RCMP, be received for information.

6. LOWER MAINLAND DISTRICT REGIONAL POLICE SERVICE INTEGRATED TEAM ANNUAL REPORT 2014/15

(File Ref. No. 09-5350-01) (REDMS No. 4822286 v. 2)

CS-55

See Page CS-55 for full report

Designated Speaker: Mark Corrado

STAFF RECOMMENDATION

That the staff report titled "Lower Mainland District Regional Police Service Integrated Team Annual Report 2014/2015" from the Senior Manager, Community Safety Policy and Programs, dated December 2, 2015, be received for information.

7. RCMP/OIC BRIEFING

(Verbal Report)

Designated Speaker: Supt. Renny Nesset

Items for discussion:

- (i) Good ID and arrest of prolific thief
- (ii) Attempted personal robbery/youth arrested
- (iii) Operation Red Nose

8. FIRE CHIEF BRIEFING

(Verbal Report)

Designated Speaker: Fire Chief John McGowan

Items for discussion:

- (i) Holiday Season Safety
- (ii) Christmas Tree Chipping Event
- (iii) Driving/Pedestrian Safety

| Community Safety Committee Agenda – Tuesday, December 15, 2015 | | | | |
|--|------|------------------|--|--|
| Pg. # | ITEM | | | |
| | 9. | MANAGER'S REPORT | | |
| | | ADJOURNMENT | | |



Community Safety Committee

Date:

Tuesday, November 10, 2015

Place:

Anderson Room

Richmond City Hall

Present:

Councillor Bill McNulty, Chair

Councillor Derek Dang Councillor Ken Johnston Councillor Alexa Loo Councillor Linda McPhail

Also Present:

Councillor Carol Day

Call to Order:

The Chair called the meeting to order at 4:00 p.m.

MINUTES

It was moved and seconded

That the minutes of the meeting of the Community Safety Committee held on October 14, 2015, be adopted as circulated.

CARRIED

NEXT COMMITTEE MEETING DATE

December 15, 2015, (tentative date) at 4:00 p.m. in the Anderson Room

PRESENTATIONS

Victor Wei, Director, Transportation, and Corporal Tony Bernard, 1. (1)Traffic Unit, Richmond RCMP, briefed Committee on the data collected using the new traffic counters installed along Steveston Highway, highlighting that:

- the number of speeding vehicles are typically greater during peak times;
- the data collected can be used to calculate the optimum time for enforcement; and
- the software can calculate the percentage of speeding vehicles at varying thresholds above the posted speed limit.

In reply to queries from Committee regarding the proposed locations for traffic counters in the city, Mr. Wei noted that staff work with the Richmond RCMP to prioritize locations. Corp. Bernard added that the proposed locations are a starting point and that the traffic counters are mobile and can be easily relocated to different areas in the city.

In reply to queries from Committee, Corp. Bernard noted that the Richmond RCMP uses data from traffic surveys, whereas ICBC uses a different methodology to track high-risk traffic areas.

Discussion ensued with regard to the percentage of drivers adhering to the speed limit along Steveston Highway.

(2) Ed Warzel, Manager, Community Bylaws, highlighted features of the new Online Dog License Module to register dogs, including (i) a user-friendly interface where users can easily input contact and dog information, (ii) a field to input a mailing address for registrants who live outside the city, (iii) fields where individuals can apply for a seniors discount and register a dangerous dog, and (iv) a checkout payment system.

In reply to queries from Committee, Mr. Warzel noted that staff are anticipating that the new Online Dog License Module will attract more registrants and that a news release on the matter is forthcoming.

CHIEF ADMINISTRATOR'S OFFICE

2. CORPORATE POLICIES: ON-DUTY ATTENDANCES AT FUNERALS, RETIREMENT EVENTS, COMMUNITY AND CHARITY FUNDRAISING EVENTS AND SCHOOL VISITS (File Ref. No.) (REDMS No. 4775396 v. 5)

In reply to queries from Committee, John McGowan, Fire Chief, noted that some discretion is used when selecting the on-duty attendances at community events. He added that with respect to member attendance at funerals of retired and active fire service personnel, uniformed on-duty and off-duty members may be provided, given that Richmond Fire-Rescue (RFR) maintains operational readiness.

Discussion ensued and concern regarding the presence of a fire truck at a former member's funeral was expressed.

Discussion then ensued with respect to prioritizing events for RFR participation.

In reply to queries from Committee, Fire Chief McGowan noted that event participation by RFR members is evaluated based on the potential educational component and service to the community. He added that events are reviewed weekly with Deputy Chiefs and the General Manager of Law and Community Safety.

Fire Chief McGowan then spoke to the attendance of off-duty RFR members at funerals, noting that the level of service applied to an RFR member fallen in the line of duty may differ compared to fallen retired RFR members or fire personnel from a different municipality.

In reply to queries from Committee, Fire Chief McGowan noted that when RFR receives a new vehicle, older vehicles are placed on reserve or may be disposed.

It was moved and seconded

- (1) That the staff report titled "Corporate Policies", dated October 27, 2015 from the Chief Administrative Officer be received for information; and
- (2) That the matter be referred to staff to consult with IAFF Local 1286 regarding:
 - (a) the staff report titled "Corporate Policies", dated October 27, 2015 from the Chief Administrative Officer; and
 - (b) the potential to utilize fire trucks while on-duty.

CARRIED

LAW AND COMMUNITY SAFETY DIVISION

3. COMMUNITY BYLAWS MONTHLY ACTIVITY REPORT - SEPTEMBER 2015

(File Ref. No.) (REDMS No. 4748908 v. 4)

Mr. Warzel highlighted the increase in this year's parking meter revenue over the same time last year and attributed that increase to the technological benefits of the new parking meters.

Mr. Warzel then noted that the new parking meters have been tampered with, however, Richmond RCMP have apprehended a suspect related to the incidents.

In reply to queries from Committee, Mr. Warzel noted that all parking meters have been replaced with new meters and that the City is working with the provider to further reinforce them to prevent tampering.

It was moved and seconded

That the staff report titled "Community Bylaws Monthly Activity Report – September 2015," dated October 14, 2015, from the General Manager, Law & Community Safety, be received for information.

CARRIED

4. RICHMOND FIRE-RESCUE MONTHLY ACTIVITY REPORT - SEPTEMBER 2015

(File Ref. No. 09-5000-01) (REDMS No. 4767107)

Fire Chief McGowan commented on the September 2015 activity report, noting that a large portion of the reported activity was related to medical incidents and that fire-related incidents were minimal.

It was moved and seconded

That the staff report titled "Richmond Fire-Rescue Monthly Activity Report - September 2015," dated October 19, 2015, from the Fire Chief, Richmond Fire-Rescue, be received for information.

CARRIED

5. RCMP'S MONTHLY REPORT - SEPTEMBER ACTIVITIES 2015 (File Ref. No. 09-5000-01) (REDMS No. 4747612)

Eric Hall, Inspector, Operations Support Officer, Richmond RCMP, briefed Committee on the September 2015 Activity Report.

In reply to queries from Committee, Insp. Hall noted that the Richmond RCMP has introduced a new initiative where community policing volunteers go door-to-door in areas identified to be subject to break-ins to distribute flyers and direct business owners and residents to the City's website where they can access additional crime prevention information.

Discussion ensued regarding the variances in Auxiliary Constable volunteer hours and in reply to queries from Committee, Insp. Hall noted that Auxiliary Constables participate in a variety of community events that are similar year over year.

Also, Insp. Hall noted that the Richmond RCMP is making an effort to recruit more participants for the City's Block Watch program.

Committee wished to express their appreciation for the memorial service in honour of Constable Agar, who passed away in the line of duty 35 years ago.

Discussion ensued with regard to a comprehensive statistical breakdown of Auxiliary Constables' volunteer hours, and in reply to queries from Committee, Insp. Hall noted that there is a minimum number of hours required of Auxiliary Constables, however, the minimum is often exceeded.

Discussion then ensued regarding new marking technology that can be used to trace stolen property and in reply to queries from Committee, Insp. Hall noted that the Richmond RCMP is examining the new technology and will present potential options to Committee.

In reply to queries from Committee, Insp. Hall advised that recent incidents of sexual assaults in the city are still under investigation. He added that the Richmond RCMP has issued a press release to increase awareness personal safety measures.

Discussion then ensued with regard to gang activity in the city and Insp. Hall noted that the level of such activity in the city is comparable to that of other Lower Mainland municipalities.

As a result of the discussion, staff were directed to provide an update on gang activity in the city at a future Committee meeting.

It was moved and seconded

That the report titled "RCMP's Monthly Report – September Activities 2015," dated October 5, 2015, from the Officer in Charge, Richmond RCMP, be received for information.

CARRIED

6. FIRE CHIEF BRIEFING

(Verbal Report)

(i) Holiday Season Safety

Fire Chief McGowan spoke on Christmas tree safety, reminding residents that (i) artificial trees should be fire retardant, (ii) Christmas lights should be turned off when unsupervised, (iii) Christmas trees should be positioned away from any open flame or combustibles, (iv) trees should be disposed of properly at the end of the season, and (v) IAFF Local 1286 hosts an annual Christmas tree chipping event at the end of the season.

(ii) Fire Hall Christmas Lighting / Open House Event

Fire Chief McGowan commented on the Christmas lighting events at the fire halls, noting that Fire Hall No. 5 will be hosting an open house event.

(iii) Halloween 2015

Fire Chief McGowan highlighted that Halloween night was relatively uneventful and the presence of Community Bylaws, RFR members, and the Richmond RCMP contributed to the success of the evening.

7. RCMP/OIC BRIEFING

(Verbal Report)

Insp. Hall also spoke to Halloween night, noting a slight increase in calls.

Insp. Hall then distributed a flyer (attached to and forming part of these minutes as Schedule 1) and advised that the Richmond RCMP will be hosting a toy drive on Saturday, November 21, 2015 at Ironwood Mall.

8. MANAGER'S REPORT

(i) Lafarge Training Facility

Kim Howell, Deputy Fire Chief, updated Committee on the Lafarge Training Facility, highlighting that the site should be ready for use in early December 2015.

(ii) CN Railway Ties Stockpile

Kevin Gray, Deputy Fire Chief, advised that the pile height size has been met and CN Rail has made a commitment to keep the site manageable. He added that RFR staff will perform on-site inspections and that a Fire Safety Plan is the only remaining requirement left to be delivered.

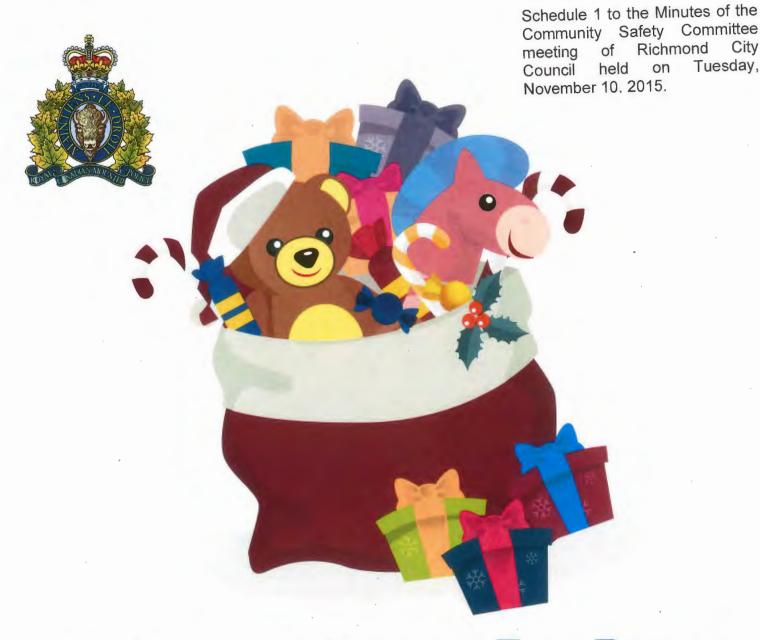
ADJOURNMENT

It was moved and seconded That the meeting adjourn (5:05 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the Community Safety Committee of the Council of the City of Richmond held on Tuesday, November 10, 2015.

| Councillor Bill McNulty | Evangel Biason |
|-------------------------|---|
| Chair | Legislative Services Coordinator (Aux.) |



Richmond RCMP TOY DRIVE

Join us at Ironwood Mall on Saturday, November 21, between 8:00am and 12:00pm. "Stuff the Squad Car" with a new, unwrapped toy and receive a

FREE PANCAKE BREAKFAST

All proceeds support the Richmond Christmas Fund

* Pancake breakfast for first 300 toy donations OR a suggested minimum cash donation of \$5











City

Tuesday,



Report to Committee

To:

Community Safety Committee

Date:

November 16, 2015

From:

Phyllis L. Carlyle

File:

General Manager, Law and Community Safety

Re:

Community Bylaws Monthly Activity Report - October 2015

Staff Recommendation

That the staff report titled "Community Bylaws Monthly Activity Report – October 2015", dated November 16, 2015, from the General Manager Law and Community Safety, be received for information.

Phyllis L. Carlyle

General Manger, Law and Community Safety

(604-276-4104)

| REPORT CONCURRENCE | | | | |
|--|-------------|--|--|--|
| ROUTED TO: | Concurrence | | | |
| Finance Division Parks Services Engineering | | | | |
| REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE | Initials: | | | |
| APPROVED BY CAO | | | | |

Staff Report

Origin

This monthly activity report for the Community Bylaws Division provides information on each of the following areas:

- 1. Property Use
- 2. Grease Management Program
- 3. Parking Program
- 4. Adjudication Program
- 5. Animal Control
- 6. Revenue & Expenses

This report supports Council's Term Goal #1 A Safe Community:

Maintain emphasis on community safety to ensure Richmond continues to be a safe community.

Analysis

1. Property Use

Customer Service Response

An average of 12 daily calls for service was fielded by administrative staff in October, 2015. These calls for service include voice messages, directly-answered calls, as well as emails. This activity represents a decrease of 29.4% compared to the number of calls that were fielded in September 2015 and no change compared to the number of calls that were fielded in October 2014.

Enforcement Activity

Property use officers handled 147 new investigational files during the month of October 2015. This activity represents a decrease of 37.7% compared to the number of files that were addressed in September 2015 and a decrease of 16.0% compared to the number of files that were handled in October 2014. The month over month change is attributed to a significant drop in "Demolition Permits" during October 2015. The year over year change can be attributed to a reduction in "Boulevard Maintenance" and "Unsightly Premise" complaints.

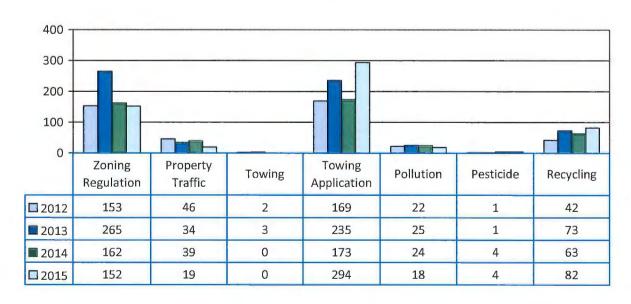
Community Bylaws continues to monitor the number of abandoned and vacant homes within the municipality and the City currently has 30 residences remaining on the "Abandoned/Vacant Home Joint Operations" list. Of the 30 homes 4 were diverted to assist low income families with housing.

Figures 1a, 1b and 1c compare *Property Use Service Demand* for October, 2015, by issue and by year.

600 400 200 0 Building Abandoned Demolition Demolition Unsightly Vacant Building without Permit Occupied Building Vacant **Premises** 2012 n/a 429 n/a n/a 389 n/a n/a **2013** 335 n/a n/a n/a 551 2014 9 20 349 77 16 563 5 2015 13 388 115 448

Figure 1a: Service Demand Comparison

Figure 1b: Service Demand Comparison



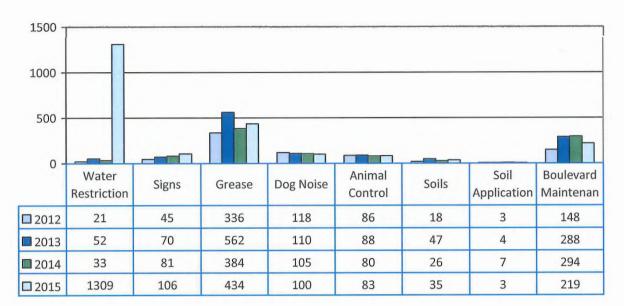


Figure 1c: Service Demand Comparison

2. Grease Management Program

The Grease Management Officer conducted 56 regulatory visits to 51 food sector establishments of which 38 inspections were concluded during the month of October 2015. These inspections resulted in the issuance of 2 bylaw violations with both being amended to "warnings" as the result of voluntary compliance.

3. Parking Program

Customer Service Response

An average of 36 daily calls for service was fielded by administration staff in October 2015. These calls for service include voice messages, directly-answered calls, as well as emails. This activity represents an increase of 5.5% compared to the number of calls that were fielded in September 2015 and an increase of 33.0% compared to the number of calls that were fielded in October 2014. It is believed that the increase in parking service calls is the result of increased construction activity in the city.

Enforcement Activity

A total of 2849 violations were issued for parking, safety and liability infractions during the month of October 2015. This activity represents a decrease of 3.2% compared to the number of violations that were issued in September 2015 and a nominal increase compared to the number of violations that were issued in October 2014.

Figure 2 compares the number of Violations Issued by month from 2012 through to 2015.

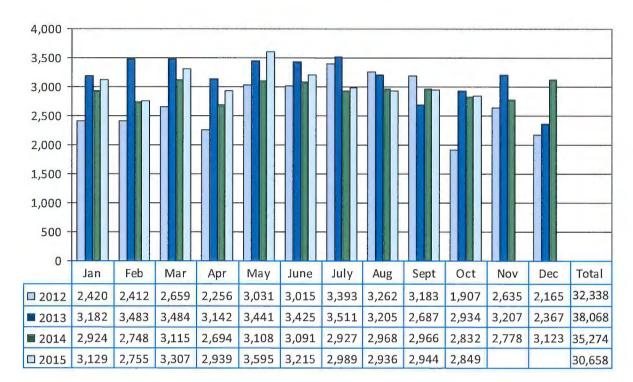


Figure 2: 2012 - 2015 Comparison for Parking Violations Issued

In October 136 violations were changed to warnings representing approximately 4.8% of the tickets issued during the month. The following list provides a breakdown of the common reasons for the cancellation of bylaw violation notices pursuant to Council's Grounds for Cancellation Policy No. 1100 under specific sections.

| Section 2.1 (a) | Identity issues | 7 |
|-----------------|--|-----|
| Section 2.1 (b) | Exception specified under this bylaw or other bylaw | 1 |
| Section 2.1 (c) | Poor likelihood of success at adjudication for the City | 15 |
| Section 2.1 (d) | Contravention was necessary for the preservation for health & safety | 2 |
| Section 2.1 (e) | Multiple violations issued for one incident | 5 |
| Section 2.1 (f) | Not in the public interest | 2 |
| Section 2.1 (g) | Proven effort to comply | 47 |
| _ | Administrative Entries | 57 |
| | TOTAL: | 136 |

4. Adjudication Program

The adjudicator ruled on 33 cases during hearings held on October 27th and 29th, 2015. These rulings resulted in 30 violations being upheld with 3 violations being dismissed. The next adjudication hearing is scheduled for November 23, 2015.

5. Animal Control

The Community Bylaw Division issued 94 new dog licences during the month October 2015. This activity represents an increase of 1.0% compared to the number of licenses issued during September 2015 and an increase of 186.0% compared to the number of licenses issued in October 2014. This increase in licenses is due to the continued efforts of the dedicated animal control officer.

In October the animal patrol officer issued 59 tickets related to various dog violations. The officer conducted patrols of the following locations:

Brighouse Neighbourhood School Park Minoru Park Blundell Neighbourhood Park North Dyke Trail Diefenbaker Neighbourhood School Park Odlin Neighbourhood Park Dixon Neighbourhood School Park Odlinwood Neighbourhood Park Garden City Community Park Quilchena Neighbourhood School Park Garry Point Park Palmer/Garden City School Park Gilmore Neighbourhood School Park Railway Shared Pathway General Currie Neighbourhood School Park Richmond High Neighbourhood School Park Hamilton Community Park South Arm Community Park Heather Dolphin Neighbourhood Park Talmey Neighbourhood Park Thompson/Burnett Community Park Hugh Boyd Community Park Imperial Landing Park Westwind Neighbourhood School Park Manoah Steves Neighbourhood School Park West Dyke Trail McDonald Beach Park Woodward Neighbourhood School Park

At the end of October 2015 there were 7140 dogs licensed within the City including 104 "dangerous dogs". Animal Control officers responded to a total of 4 dog bite incidents during this month with all resulting in "dangerous dog" investigations.

Financial Impact

6. Revenue and Expenses

McLean Neighbourhood Park

The following information is a month by month analysis of October 2015 compared to October 2014.

Consolidated Parking Program Revenue:

The total of meter, monthly permit and enforcement revenue increased by 12.8% over the same period last year to \$181,712 in October 2015 from \$161,133 in October 2014.

Meter Revenue increased by 66% over the same period last year to \$65,091 in October 2015 from \$39,210 in October 2014. This increase is believed to be a direct result of the technological benefits of the City's new parking meters, a decrease in meter breakdowns and the continued deployment of an efficient enforcement program.

Permit Revenue remained the same for the same period last year at \$14,243 in October 2015 and \$14,302 in October 2014.

Enforcement Revenue decreased by 4.9% over the same period last year to \$102,378 in October 2015 from \$107,621 in October 2014.

Figure 3 compares consolidated revenue by month from 2012 to 2015:

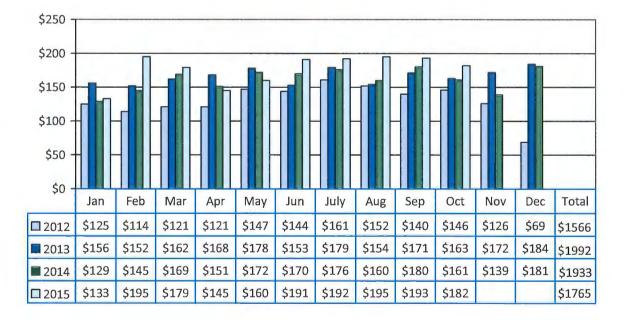


Figure 3: Consolidated Parking Revenue (000's)

Conclusion

Community Bylaw staff strive to maintain the quality of life and the safety of residents through coordinated efforts with other City departments and community partners, working as a team to promote a culture of compliance.

Edward Warzel

Manager, Community Bylaws (604-247-4601)

EW:ct



Report to Committee

To:

Community Safety Committee

Fire Chief, Richmond Fire-Rescue

Date:

November 17, 2015

From:

John McGowan

File:

09-5000-01/2015-Vol

Re:

Richmond Fire-Rescue Monthly Activity Report - October 2015

Staff Recommendation

That the staff report titled "Richmond Fire-Rescue Monthly Activity Report - October 2015," dated November 17, 2015 from the Fire Chief, Richmond Fire-Rescue, be received for

information.

FON John McGowan

Fire Chief

(604-303-2734)

Att. 2

CONCURRENCE OF GENERAL MANAGER

REPORT CONCURRENCE

REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE INITIALS:

APPROVED BY CAO

Staff Report

Origin

This report provides Council with an update on Richmond Fire-Rescue (RFR) activities. Through the delivery of its programs and services, RFR continues to work towards the City's vision of being the most appealing, livable, and well-managed community in Canada. RFR is reporting on its activities in support of its mission:

To protect and enhance the City's livability through service excellence in prevention, education and emergency response.

This report supports Council's 2014-2018 Term Goal #1 A Safe Community:

Maintain emphasis on community safety to ensure Richmond continues to be a safe community.

Analysis

Community Involvement

Safety messaging for October focused on Fire Prevention Week (October 4 to 10) with this year's theme being "Hear the Beep where you Sleep" and the importance of having working smoke alarms in every bedroom, outside each sleeping area and on every level of a home, including the basement. RFR held Open Houses during the week along with information booths at retail stores within the City.

Residents were also encouraged to participate in The Great Canadian Smoke Alarm test and were directed to download, follow and confirm their completion of a simple four-step checklist supported by the Council of Canadian Fire Marshals and the Fire Commissioner.

Other safety messages included pedestrian safety and Halloween safety tips. Facebook posts and fire hall sign messages were used to share key safety points regarding RFR's focus areas.

RFR participates in events and activities to advance public education and community bridge building. During October 2015 the following took place:

Community events attended included:

- Minoru Place Activity Centre Annual Safety Fair for Seniors
- Information booths for Fire Prevention Week held at Home Depot and Canadian Tire
- Fire Prevention Week Open Houses, included Fire Halls 2, 4 and 5
- Cook Elementary School Fire Safety Trailer school visit
- Gilmore Elementary School Fire Safety Trailer school visit
- Dreams Take Flight Public Relations Event/Fundraiser with Air Canada at Vancouver Airport
- Community Safety Presentation for Get Ready Richmond Emergency Services

Over 956 children and adults attended these events where staff engaged with the community providing fire safety and harm reduction information.

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Training

Ten new recruits completed their seven week training orientation. The orientation includes technical training, expectations and responsibilities of their role and respectful workplace practices. The recruits are now included as front line fire staff.

Work is continuing on the internal design of the Fire Ground Survival training prop, located at the Lafarge training site. The internal area of this prop will incorporate a small maze, 2 to 4 stairs, a wall breech, attic space simulation and an entanglement area for RFR staff to train on. The first training session, "Rapid Intervention and Survival Skills" was delivered to the recruits using this prop. The session was a success.

Halloween / Suspicious Fires

The RFR Halloween Operational plan was implemented increasing staffing levels on both October 30 and 31. RFR crews reported that there were very few citizens out on October 30, with increased numbers of citizens out until 21:30pm on October 31.

RFR fire crews performed hourly patrols in neighborhoods until midnight on both October 30 and 31, with a focus on multiple vacant properties neighborhoods in Firehalls 1 (City Centre), 2 (Steveston) and 6 (Shellmont) areas. RFR and RCMP also collaborated with hourly patrols until midnight focusing on suspicious fires in around the Firehall 3 (Bridgeport) area. All fire crews were provided with a map of suspicious fires in the area to allow them to be familiar with the recent events (map attached).

All RFR fire crews were out in the community to "project a presence" in their districts on October 31, driving past the closest schools, parks, shopping centres, etc., up until 10pm. A fire crew was also on standby at the Community Centre Halloween fireworks display.

Following Halloween an update was provided to the media noting that there were no significant events or increase in calls over the last three years.

Emergency Response

Richmond Fire-Rescue's goal is to respond to events in an efficient and effective manner where loss of life, reduction of property damage and protection of the environment is mitigated.

There were 25 fires in October 2015. Fire losses during the month are estimated at \$830,300. This total includes \$830,100 for building loss and \$200 for content loss. The total building and content value at risk was estimated to be \$102,162,000, and the total value preserved was \$101,331,700. These numbers translate to 99% of value protected (Figure 1).

| Figure 1: Fire Calls By Type and Loss Estimates – October | | | | | | |
|---|----------------|-------------------------------------|------------------------------|------------------------------------|-----------------------------------|--|
| Incident Type Breakdown | Call Volume | Estimated Building Value (\$) | Estimated Building Loss (\$) | Estimated Content Value (\$) | Estimated Content Loss (\$) | Estimated Total Value Preserved (\$) |
| Residential: Single family Multi family | 4 4 | 34,000,000 | 30,000 | 10,200,000 | 50 - | 44,169,950 - |
| Commercial / Industrial | 4 | 1,200,000 | - | 350,000 | - | 1,550,000 |
| Fire – Outdoor | 9 | 41,812,000 | 800,100 | 12,300,000 | 100 | 53,311,800 |
| Vehicle | 4 | 2,000,000 | - | 300,000 | 50 | 2,299,950 |
| Totals* | 25 | 79,012,000 | 830,100 | 23,150,000 | 200 | 101,331,700 |

^{*}The dollar losses shown in this table are preliminary estimates. They are derived from RFR's record management system and are subject to change due to delays in reporting and confirmation of actual losses from private insurance agencies (as available).

Fire crews minimized loss and limited the fire to the place of origin in notable October incidents:

- Crews responded to an apartment fire on Bennett Road. A First Alarm assignment was dispatched to this incident. Approximately 30 residents were displaced as a result of the fire and were attended to by Emergency Social Services. The fire is under investigation.
- Crews responded to a structure fire located in a warehouse on Beckwith Road. RFR crews attached the fire and knocked it down quickly. The Fire Investigator also attended the scene.
- Crews attended to reports of a container fire located on Dyke Road. The fire was quickly mitigated using approximately 100 gallons of water.
- A First Alarm assignment responded to a fire at YVR where an aircraft engine compartment was significantly impacted. RFR crews arrived on scene at the North Gate and assisted the onsite Vancouver Airport Emergency Response Service with the fire attack. Once the fire was under control RFR vehicles were released.
- RFR crews attended to reports of a compressed gas leak in a warehouse on Nelson Road. Upon arrival crews found that the warehouse had already been evacuated. Crews worked quickly to isolate the gas flow and shut it down both internally and externally to the building. Fortis Gas was called to attend the scene. All doors to the warehouse were opened to remove any residual gas odour. Crews cleared scene once the odour of gas had diminished.

RFR crews responded to multiple serious incident calls, including:

- Crews responded to a motor vehicle incident on Highway 91 and Westminster Highway. Crews used hydraulic tools to extricate one of the vehicle occupants who was trapped within the vehicle due to significant damage to the vehicle. RFR and BCAS crews worked together to manage patient care.

- Crews responded to a motor vehicle incident on Knight Street. On arrival crews found a car upside down in a ditch. There was water in this ditch, and the lone person in the car was trapped. RFR crews placed a ladder on the bank of the ditch to access the car for removal of the occupant. The driver was conscious during this time, and once removed from the vehicle was able to climb up the bank of the ditch. The patient was handed over to BCAS crews for further treatment.
- RFR crews attended two separate incidents of cardiac arrest issues located at Trimaran Drive and Gormond Road. In both incidents CPR and an Automatic External Defibrillator were used. Unfortunately both patients were unable to be revived.
- Crews responded for a medical emergency on Dolphin Avenue. On arrival crews found a person with an object sticking out of their head. Various RCMP members were already on scene. RFR crews assessed the patient for other injuries and found none. RFR crews provided cervical spine control for the patient. BCAS crews took over patient care upon their arrival and RFR crew assisted with loading and packaging of the patient for transport to Vancouver General Hospital.
- RFR crews and the Fire Chief provided assistance to a person in distress on the corner of Granville and Gilbert Road. Due to the nature of the incident RCMP and BCAS were requested to attend the scene. On arrival RCMP and BCAS arrived and transferred the patient back to hospital.

A summary of 9-1-1 emergency response statistics is found in Attachment 1, Tables 1, 2, 3 and 4. The location of fire, medical and motor vehicle incident calls in October are depicted in Attachment 2, Figures 1, 2 and 3.

Financial Impact

None

Conclusion

RFR strives to deliver service excellence through a delivery model that is prevention focused and based on the belief that prevention, education and emergency response activities must be well established and integrated to have a positive impact on community safety. In the month of October, the calls for medical service within the City were constant, wide and varied.

John McGowan

Fire Chief

(604-303-2734)

JM:js

Att. 1: Suppression Activity

Att. 2: Location of October's Fire, Medical and MVIs

Suppression Activity

The following chart provides a month to month comparison regarding incidents occurring in October 2014 and 2015. In October 2015, there were a total of 866 incidents, compared to 831 in October 2014. This represents an increase of 4.2%. The increase in call volumes was primarily in medical related incident types.

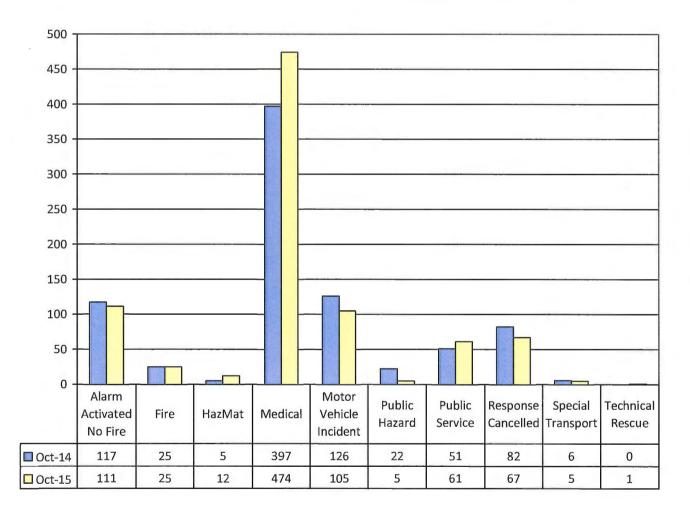


Table 1: October 2014 & 2015 Calls for ServiceVolumes

Call Type Legend:

HazMat: includes fuel or vapour; spills, leaks, or containment

Medical includes: cardiac arrest, emergency response, home or industrial accidents

Public Hazard includes: aircraft emergency, bomb removal standby, object removal, or power lines down

Public Service includes: assisting public, ambulance or police, locked in/out, special events, trapped in elevator, water removal

CS - 25

First Responder Totals

Medical First Responder incidents comprised 55% of the total emergency responses for RFR during the month of October. A detailed breakdown of the medical incidents for October 2014 and 2015 is set out in the following table by sub-type. There were a total of 474 medical incidents in October 2015 compared to 397 in October 2014 an increase of 19%.

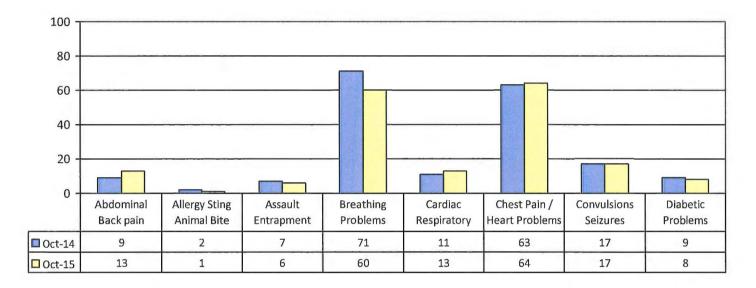
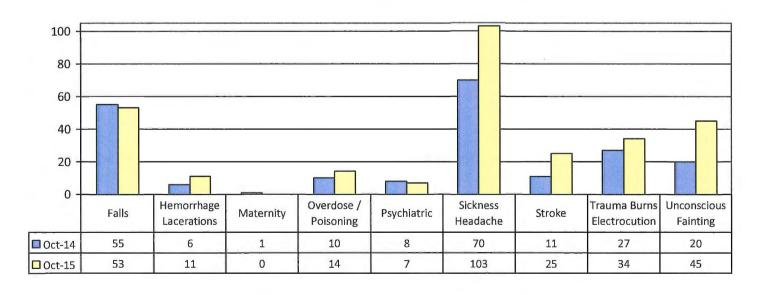


Table 2a: October 2014 & 2015 Medical Calls by Type





4810709

Fire Investigations

The fire investigation statistics for October 2015 are listed below:

| Table 3: Total Fire Investigation Statistics – October | | | | | |
|--|------------|------------|--------------|--|--|
| | Suspicious | Accidental | Undetermined | | |
| Residential - Single-family | - | 2 | 2 | | |
| Residential - Multi-family | 2 | 2 | _ | | |
| Commercial/Industrial | - | 3 | 1 | | |
| Fire – Outdoor | 1 | 4 | 4 | | |
| Vehicle | - | - | 4 | | |
| Totals | 3 | 11 | 11 | | |

All suspicious fires are reported to the RCMP, and Richmond Fire-Rescue Investigators work in conjunction with staff at the RCMP to address any risks to the community.

HazMat

| Table 4: HazMat Calls By Type – October | | | | |
|---|---------|--|--|--|
| | Details | | | |
| Natural Gas / Propane Leaks (small) | 4 | | | |
| Flammable / Combustible Liquids | 3 | | | |
| Standby/Support for other Agency | 1 | | | |
| Vapour Leak | 2 | | | |
| Unclassified | 2 | | | |
| Totals | 12 | | | |

4810709 CS - 27

Figure 1: Location of fires in October (total 25)

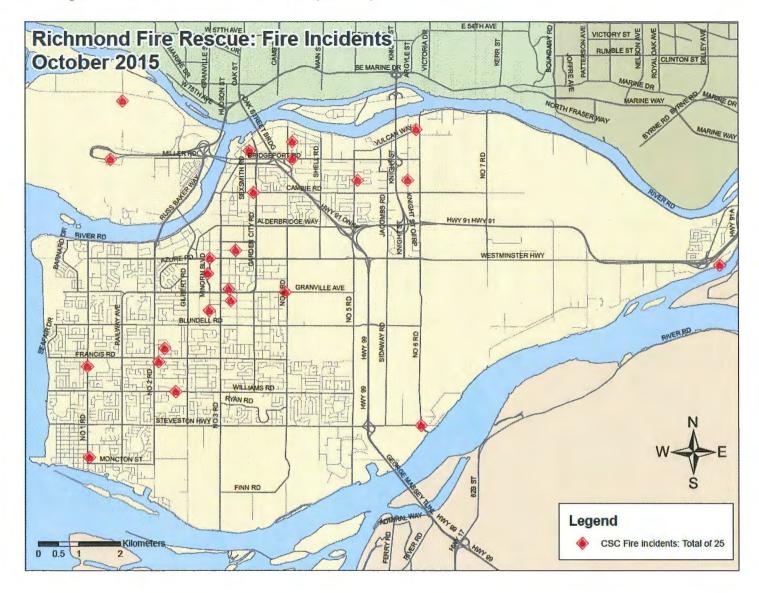


Figure 2: Location of medical calls in October (total 474)

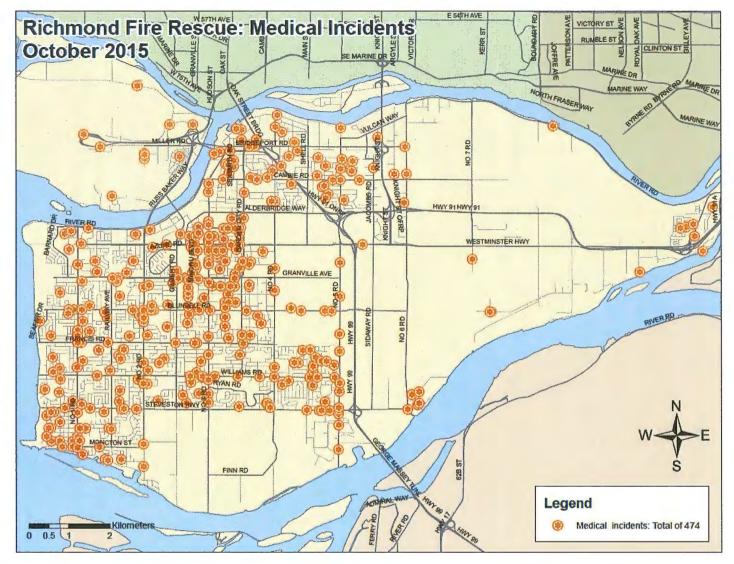
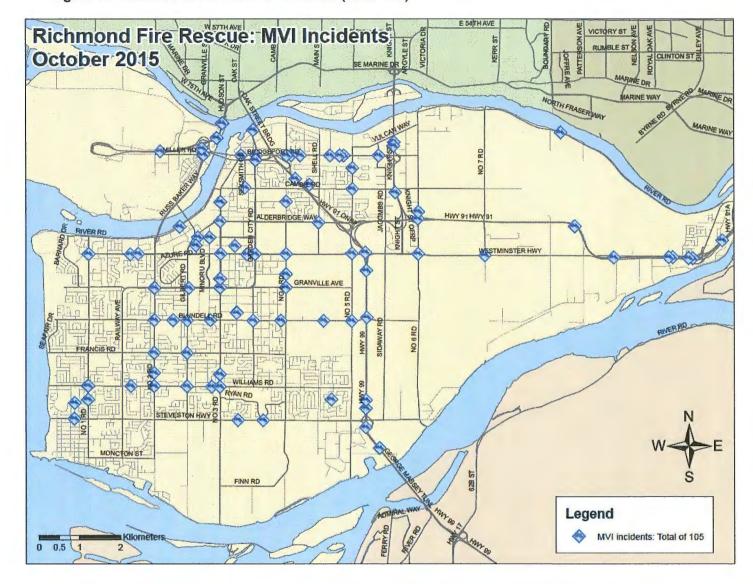


Figure 3: Location of MVI calls in October (total 105)





Report to Committee

To:

Community Safety Committee

Date:

November 3, 2015

From:

Rendall Nesset, Superintendent

File:

09-5000-01/2015-Vol

01 (15.30)

Re:

RCMP's Monthly Report - October Activities 2015

Officer In Charge, Richmond RCMP Detachment

Staff Recommendation

That the report titled "RCMP's Monthly Report – October Activities 2015," – dated November 3, 2015 from the Officer in Charge, Richmond RCMP, be received for information.

Rendall Nesset, Superintendent

Officer In Charge, Richmond RCMP Detachment

(604-278-1212)

Att. 2

| REPORT CONCURRENCE | |
|--|-----------|
| CONCURRENCE OF GENERAL MANAGER | |
| REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE | INITIALS: |
| APPROVED BY CAO | |

Staff Report

Origin

At the request of the Community Safety Committee, the Officer in Charge will keep Council informed on matters pertaining to policing in the Richmond community. This report supports Council's 2014-2018 Term Goal #1 A Safe Community:

This report supports Council's 2014-2018 Term Goal #1 A Safe Community:

Maintain emphasis on community safety to ensure Richmond continues to be a safe community.

Analysis

Below is the RCMP's monthly report for October 2015 activities.

Noteworthy Files and Activities

Attempted Home Invasion

On October 6, shortly after 11:30 pm, officers responded to a residence in the 4000 block of Blair Drive where an attempted home invasion was reported. Four suspects planned to enter the residence by force, beginning with two suspects approaching the front door. Two other suspects waited around the corner of the residence and both were armed with weapons. One of the weapons was a shot gun and the other was an assault rifle. All four of the suspects were dressed in gray or light coloured hoodies and gray sweat pants. Two were wearing light coloured caps and face masks. One of the suspects is Caucasian, with dark brown straight hair, in his late teens or twenties, medium build and possibly 5'10" or taller.

The home owner in this incident was very conscious of what was about to happen, slammed the door quickly and called the police. The home owner's actions may have prevented serious injury. The Detachment's Serious Crimes Unit has been tasked with the case and the investigation is ongoing.

The following safety tips are provided:

- Report suspicious persons, vehicles, or activity to the police immediately.
- Be aware of persons wearing hoodies, head gear, sunglasses or utilizing other methods to conceal their identity while approaching you or your home.
- Never open your door for people you do not recognize or people that are unable to produce proper identification.
- Utilize the emergency alarm if your home is equipped with a security system.

Suspicious Fire

On October 16, shortly before 2:00 am, officers assisted the Richmond Fire Rescue with an apartment fire in the 8000 block of Bennett Road. Over 20 people were evacuated from their

homes. Buses were utilized from the Coast Mountain Bus Company to keep people warm while temporary housing could be arranged by the City of Richmond Emergency Social Services. No injuries or fatalities were reported. The Detachment is working with Richmond Fire Rescue to determine the cause of the fire. Although the investigation is in preliminary stages it is being treated as suspicious.

Richmond RCMP Arrests Show Multi-Jurisdictional Crimes Have no Bounds

On October 27, Detachment officers from the Property Crime Unit (PCU) and Quick Response Team (QRT) joined forces with fellow RCMP officers from across the Lower Mainland and the Fraser Valley. It began with a stolen vehicle spotted in Richmond and led to a multi-jurisdictional investigation involving four RCMP municipalities, Air Services, and the Police Dog Service. It ended near Manning Park with multiple arrests.

Prior to the arrest, the suspects attempted to flee in a dark coloured Jeep SUV and rammed a police vehicle resulting in two Richmond RCMP officers being injured. The officers were shaken up but will fully recover. During the course of 3 ½ hours, the suspects changed vehicles three times to avoid apprehension by the police.

It started at approximately 1:00 pm, when the suspects were observed in a stolen BMW sedan in Richmond. This vehicle was reported to have been stolen from a residence in Squamish. The suspects then made their way to Burnaby where they transferred into a waiting Nissan SUV. This second vehicle was reportedly stolen from the same residence in Squamish. The suspects travelled towards the Fraser Valley and transferred into a third vehicle, a dark Jeep SUV, near Hope. This Jeep was discovered to have been rented using fraudulent means.

RCMP Air Services Air One was instrumental in maintaining a watchful eye from the sky while multiple police units on the ground safely followed and tactically arrested the suspects. This provided for a fluid and seamless, deployment of multiple police resources across multiple jurisdictions. Those police units included Surrey RCMP Auto Crime Target Team, Burnaby RCMP Community Response Team, Lower Mainland Police Dog Services Unit, and Hope RCMP.

Five people are now in police custody for their involvement in numerous break and enters, possession of stolen property, and mail theft. A considerable amount of evidence was recovered: two stolen vehicles, credit cards, cheques, loyalty cards, identification, mail, computer equipment, a card skimmer and passports. Three males and two females, ages 20-31, were arrested and charges are pending. They are from the lower mainland and well-known to police.

Auxiliary Constables

The primary mandate of Richmond's Auxiliary Constables is to support community police activities relating to public safety and crime prevention.

Total Auxiliary Constable Volunteer Hours

Total Auxiliary Constable volunteer hours include community policing activities as well as hours spent in training, court, ride-along and call-outs. As of the end of October 2015, Richmond Detachment's complement of Auxiliary Constables was 42. The Auxiliary Constables volunteered 630 hours during the month of October.

Figure 1 compares the monthly hours of service for the years since 2011.

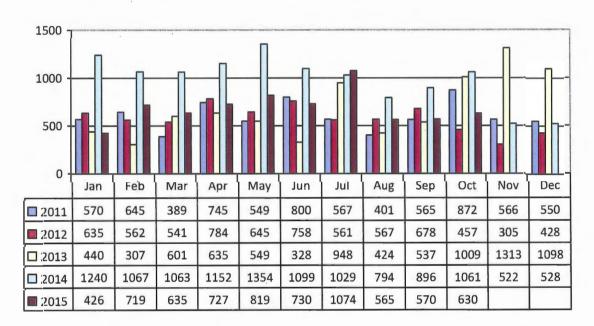


Figure 1: Auxiliary Constable Volunteer Hours

Auxiliary Constables Activities for October 2015 include:

- <u>Crime Watch</u> provided uniformed support to Crime Watch volunteers on weekend patrols.
- Mental Health Initiatives attended the Pathways Clubhouse to provide support and
 encouragement to Pathway clients that have mental illness and also to create positive
 client relationships with police.
- <u>Home Security Checks</u> provided support to RCMP officers in conducting assessments of residences to promote crime prevention best practices.
- Youth Program B&E Awareness Initiative provided support to RCMP officers in conjunction with CPO volunteers by canvassing neighbourhoods with increased break and enter activity to promote crime prevention awareness and the Block Watch program.
- <u>Crime Prevention Awareness/Engagement</u> assisted RCMP officers and community partners by engaging the public in the Minoru area to promote crime prevention programs and awareness.

- <u>Ride for Refuge</u> assisted police officers in the Road Safety Unit to provide traffic control and ensure participant safety at this bike ride event throughout Richmond.
- <u>Halloween</u> 11 Auxiliary Constables were on duty and each partnered with an officer to provide additional patrols through Richmond during the evening.
- <u>Ride-alongs</u> Auxiliary Constables continue to provide assistance to officers with Traffic and General Duty shifts.

Block Watch

Block Watch is a crime prevention program aimed at helping residents organize their neighborhoods to help prevent crime in the community.

Activities for October 2015 include:

- Alerts/Letters There were 47 residential and 26 business break and enter email alerts
 and 217 residential and 22 business letters sent during this period to registered Richmond
 residents and businesses. These emails and letters inform home and business owners that
 a break and enter has occurred, provide crime prevention information, and direct
 residents and business owners to the crime prevention web pages.
- Block Watch As of the end of October, there were 9,675 Block Watch participants in 409 groups with 540 Block Watch Captains and Co-Captains. This is an increase of 22 Block Watch participants.
- Block Watch Advisory/email alert was sent to inform registered residents about a recent trend in arsons that have occurred at: communal garbage bins, playgrounds, near fences, and tree lined areas. Residents were asked to report all suspicious activity to police. The area of concern is bordered by Bridgeport Road and No. 5 Road – Knight Street and Cambie Road.
- Block Watch Advisory/email alert was sent to inform all registered Richmond residents and businesses to inform them of two emergency preparedness presentations being held in October/November. The Crime Prevention Team participated in the event and promoted the Block Watch program.

Community Police Stations

The Community Police Stations enhance the Detachment's community policing service by providing an array of crime prevention resources and community safety initiatives. City staff and volunteers pursue community safety initiatives which have led to a greater awareness of crime prevention programs, enhanced community engagement, accessibility, and reduced fears of crime. The demographics of the programs vary month to month based on weather conditions, seasonal initiatives, events and the availability of volunteers. Programs and activities for the month of September include:

Fail to Stop

Volunteers monitored areas where drivers are not making a full stop at prominent intersections with stop signs and red lights. In October, 375 information letters were sent to the registered owners of vehicles advising them of the fine if they were pulled over by a police officer. In October, the areas of focus were:

- No. 4 Road and River Drive
- General Currie and Heather Road
- River Road and Cambie Road
- Kwantlen Road and Alexandra Road
- No. 5 Road and Vulcan Way

Lock-Out Auto Crime Statistics

Co-sponsored by the Insurance Corporation of BC (ICBC), this program involves volunteers patrolling city streets and parking lots for automobile security vulnerabilities. Lock-Out Auto Crime Program notices supplied by ICBC are issued to every vehicle inspected indicating to the owner what issues, if any, need to be addressed in order to keep the vehicle and its contents secure.

Figure 2 provides a comparison by year for the number of vehicles issued a notice.

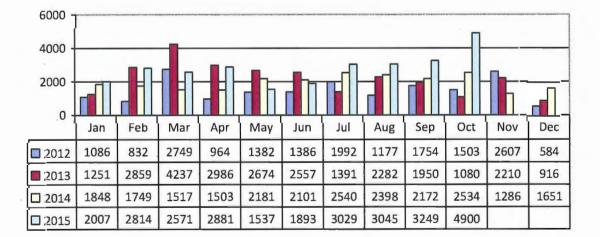


Figure 2: Lock Out Auto Crime Vehicles Issued a Notice

Speed Watch Statistics

Speed Watch promotes safe driving habits by alerting drivers of their speed in school zones and on roadways. Trained volunteers are equipped with radar and a speed watch reader board that gives drivers instant feedback regarding their speed. The volunteers record the license plate number and the speed, and a letter is sent to the vehicle's registered owner when there is an

infraction. The letter includes the date, time, location and what penalty would have been issued if the driver had received a violation ticket.

Figure 3 provides a comparison by year of the number of letters sent.

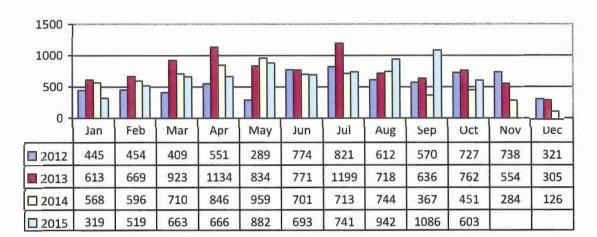


Figure 3: Speed Watch Letters Sent

Distracted Drivers Statistics

Trained volunteers monitor intersections and observe distracted drivers. While volunteers are performing bike/foot patrols or Speed Watch duty, they note drivers that are on their cell phones, using other electronic devices, reading a newspaper, shaving or putting on makeup. The registered owner of the vehicle is sent a letter with the date, time and location of the observed offence. Also, the letter includes the type of driving infraction and the potential fine amount had the driver received a violation ticket.

Figure 4 provides a comparison by year for the number of letters sent.

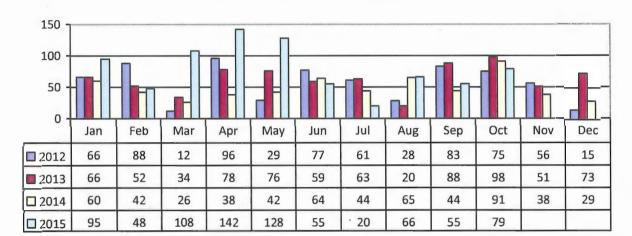


Figure 4: Distracted Drivers Letters Sent

Volunteer Foot/Van Patrol and Bike Patrol Program

Trained volunteers patrol Richmond neighbourhoods, report suspicious activities and provide a visible deterrent to crime. In October 2015, there were 17 foot/van patrols, totaling 235 hours and 9 bike patrols totaling 81 hours. The volunteers assisted the public with directions, general questions and minor vehicle collisions. They also reminded jaywalkers to use the crosswalks, noted any distracted drivers and queried license plates to see if any vehicles were stolen. The volunteers patrolled local parks and schools to make sure these areas were safe and looked for possible grow ops and abandoned houses.

Volunteer Highlights include:

- October 6 volunteers participated in a community engagement event at the Minoru Library/Cultural Centre complex. Volunteers were participating in a theft from autos/Lock out Auto Crime event when an elderly female was reported missing. Volunteers patrolled the surrounding area and she was located by a bystander at the Richmond Oval at 6:00 pm.
- October 7 volunteers played basketball with some of the students at Talmey Elementary School in conjunction with RCMP officers.
- Volunteers participated in a project throughout October which included focused patrols in several areas of Richmond for suspicious activity related to arson and theft from autos.
- October 29 volunteers, police officers from the Road Safety Unit and Youth Section
 participated in a pedestrian safety blitz from 2:00 to 4:00 pm. The volunteers and police
 officers handed out reflectors to students a block away from the school to engage the
 youth while walking home.

The following elementary schools were included in the campaign:

- o General Currie 200 reflectors
- o Kingswood 300 reflectors
- o Cook 250 reflectors
- o Whiteside 100 reflectors
- o Thomas Kidd 200 reflectors
- Volunteers participated in a project throughout October which included focused patrols in the South Arm area of Richmond, who were looking for suspicious activity related to theft from autos. Volunteers check vehicles, issued notices and engaged with the public.
- Halloween During October 29 -31, volunteers focused on bike, van and foot patrols throughout Richmond to promote: 'Be a safe pedestrian. Wear the reflector to be seen in the dark!' The volunteers observed and patrolled for any suspicious activity in conjunction with Crime Reduction initiatives including theft from auto. Approximately over 1000 reflectors were handed out during this period.

Road Safety Unit

| Name | Act | Example | Aug 2015 | Sep 2015 | Oct 2015 |
|------------------------|---------------------------------|--|-------------|-------------|-------------|
| Violation Tickets | Provincial Act Offences | Speeding | 862 | 1078 | 1099 |
| Notice & Orders | Equipment Violations | Broken Tail-light | 221 | 279 | 273 |
| Driving Suspensions | Motor Vehicle Act | 24 hour driving prohibition for alcohol or drugs | 0 | 27 | 38 |
| Parking Offences | Municipal Bylaw | On or off the street Municipal parking offences | 10 | 19 | 19 |
| MTI's | Municipal Ticket Information | Any other Municipal Bylaw offence | 0 | 0 | 0 |

Victim Services

Victim Services provides victims and witnesses with professional and timely support to lessen the impact of trauma resulting from crime.

- During October, Richmond RCMP Victim Services provided services to 52 new clients and attended 13 crime and trauma scenes, in addition to maintaining an active caseload of 192 on-going files.
- Victim Services provided on-going emotional support to help victims of property crimes, robberies, family conflict and a significant number of medical related sudden deaths.
 Referrals were provided for long term help. Victim Services provided support to victims of crime by providing court orientations and accompaniments to trial.
- Of note this month, Victim Services provided support to family of a victim involved in a fatal car crash as well as supporting a young person, who by her quick actions, avoided

becoming a victim of a home invasion by locking the attackers outside of the house. The investigation is continuing.

Youth Section

Collaborative Opportunity for Resources

The Detachment's Youth Section members and Youth Intervention Program counsellor attended an interagency event: 'Connecting the Dots', which was held on October 28 at the City Centre Community Centre. This event is provided to service professionals and volunteers who would like to learn more about how they can work together to support clients and what resources are available to help.

After the keynote presentation, 'Creating A Connected Community', attendees had the opportunity to visit several information booths to learn more about free community services that support youth and family wellness: Richmond Mental Health & Addictions, Richmond Addiction Services Society, Roving Leaders, Chimo Community Services, Touchstone Family Association, Pathways Clubhouse, Royal Canadian Mounted Police, Immigrant Services Society of BC, FORCE Society, Richmond Cares Richmond Gives, BC Schizophrenia Society, Strength in Unity, Supporting Families, Richmond Youth Services Agency, Family Services of Greater Vancouver, Richmond Family Place, and the Ministry of Children and Family Development.

Drug Abuse Resistance Education

Term 1 - September to December:

- Total students 537 per week
- Total schools taught 14 per week
- Total classes 18 per week

On-Side Program

On October 23, two Youth Section members accompanied sixth and seventh grade students to the BC Lions football game as part of the On-Side sports program initiative. The BC Lions were victorious over the Hamilton Tiger Cats.

SAFE Schools

Richmond Youth Section members have supervised a number of lock down drills at secondary and elementary schools throughout the District.

Youth Squad

The Youth Squad program provides and eight-week course to Richmond students in Grades 10 to 12. Students are introduced to facets of policing. Under the program, 32 students are given the chance to meet police officers working in specialized units and learn about their day-to-day work in Road Safety, Police Dog Services, Emergency Response, and Forensic Services. The Canadian Armed Forces, BC Ambulance Service, and the Richmond Fire-Rescue also participate in this program which began on October 22.

Financial Impact

There is no cost associated with this report.

Conclusion

The Officer in Charge, Richmond Detachment continues to ensure Richmond remains a safe and desirable community.

Greg Lindenbach

Manager, Information Technology

GL:jl

Att. 1: Crime Statistics

2: Crime Maps



OCTOBER 2015 STATISTICS

This chart identifies the monthly totals for all founded Criminal Code incidents, excluding Traffic Criminal Code. Based on Uniform Crime Reporting (UCR) scoring, there are three categories: (1) Violent Crime, (2) Property Crime, and (3) Other Criminal Code. Within each category, particular offence types are highlighted in this chart. In addition, monthly totals for Controlled Drugs and Substances Act (CDSA) incidents are included.

The Average Range data is based on activity in a single month over the past 5 years. If the current monthly total for an offence is above average, it will be noted in red, while below-average numbers will be noted in blue.

Year-to-Date percentage increases of more than 10% are marked in red, while decreases of more than 10% are blue. Please note that percentage changes are inflated in categories with small numbers (e.g.: Sexual Offences).

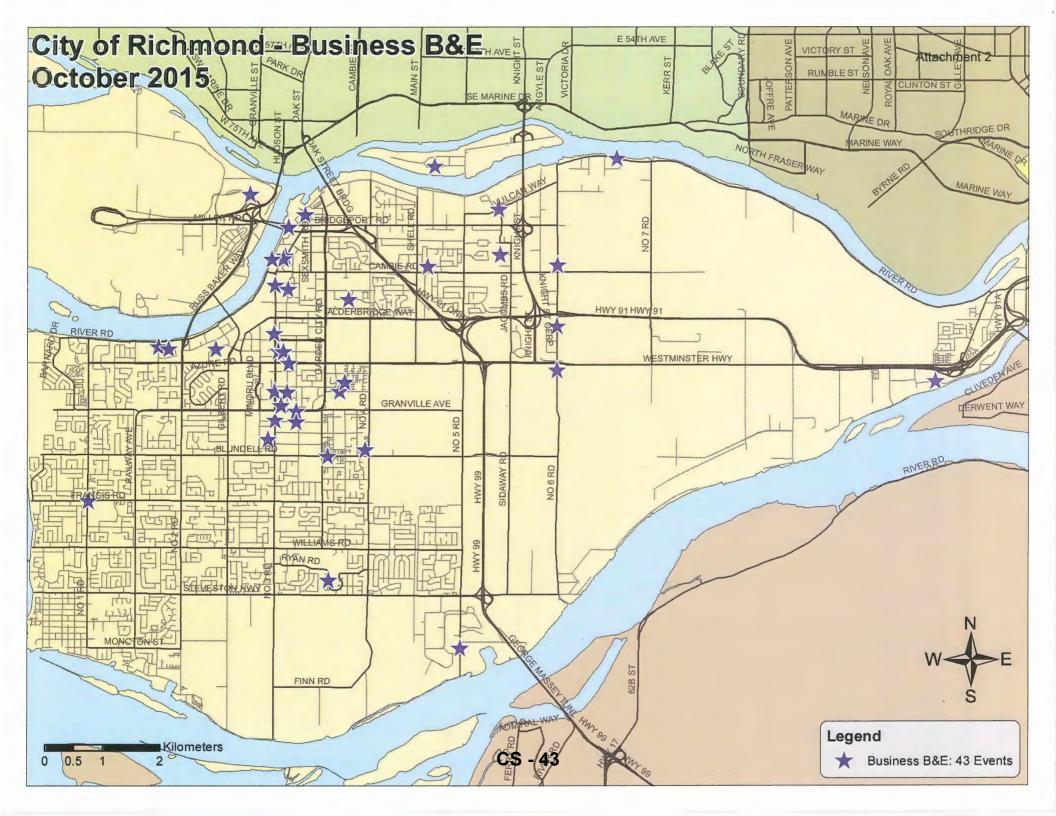
| ue. I lease note that percen | CURRENT MONTH | 5-YR AVERAGE | 5-YR | | | | D-DATE TO | |
|---|------------------|-----------------|----------|---|------|------|-------------|--------------------------|
| ٠ | Oct-15 | Oct | ober | 1 | 2014 | 2015 | % Change | Change in # of Incidents |
| VIOLENT CRIME (UCR 1000-Series Offences) | 100 | 111.8 | 99-125 | 1 | 1012 | 1013 | 0.1% | 1 |
| Robbery | 4 | 11.4 | 7-16 | | 56 | 54 | -3.6% | -2 |
| Assault Common | 37 | 39.6 | 34-45 | | 355 | 388 | 9.3% | 33 |
| Assault w/ Weapon | 10 | 11.2 | 9-14 | | 103 | 104 | 1.0% | 1 |
| Sexual Offences | 4 | 2.6 | 2-4 | | 75 | 52 | -30.7% | -23 |
| PROPERTY CRIME (UCR 2000-Series Offences) | 700 | 674.8 | 584-765 | 6 | 6949 | 6871 | -1.1% | -78 |
| Business B&E | 43 | 41.0 | 28-54 | | 323 | 302 | -6.5% | -21 |
| Residential B&E | 44 | 66.4 | 56-77 | | 719 | 589 | -18.1% | -130 |
| MV Theft | 38 | 26.8 | 17-37 | | 291 | 312 | 7.2% | 21 |
| Theft From MV | 182 | 194.2 | 145-244 | | 2119 | 1931 | -8.9% | -188 |
| Theft Other | 116 | 115.0 | 100-130 | ľ | 1113 | 1299 | 16.7% | 186 |
| Shoplifting | 65 | 56.0 | 51-61 | | 562 | 543 | -3.4% | -19 |
| Fraud | 43 | 42.2 | 34-50 | | 468 | 581 | 24.1% | 113 |
| OTHER CRIMINAL CODE (UCR 3000-Series Offences) | 188 | 176.8 | 154-199 | 1 | 1900 | 2013 | 5.9% | 113 |
| Arson - Property | 4 | 6.2 | 3-9 | | 56 | 49 | -12.5% | -7 |
| SUBTOTAL (UCR 1000- to 3000-Series) | 988 | 963.4 | 886-1041 | g | 9861 | 9899 | 0.4% | 38 |
| DRUGS (UCR 4000-Series Offences) | 55 | 83.2 | 67-99 | | 538 | 587 | 9.1% | 49 |

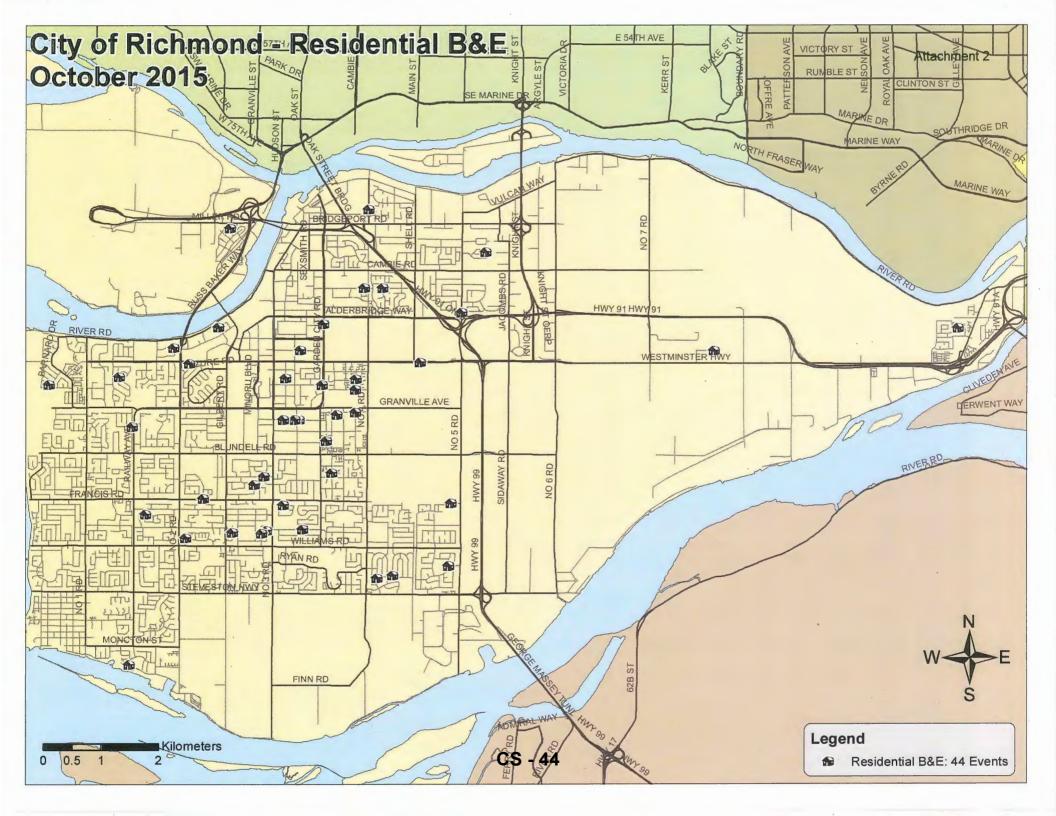
Prepared by Richmond RCMP.

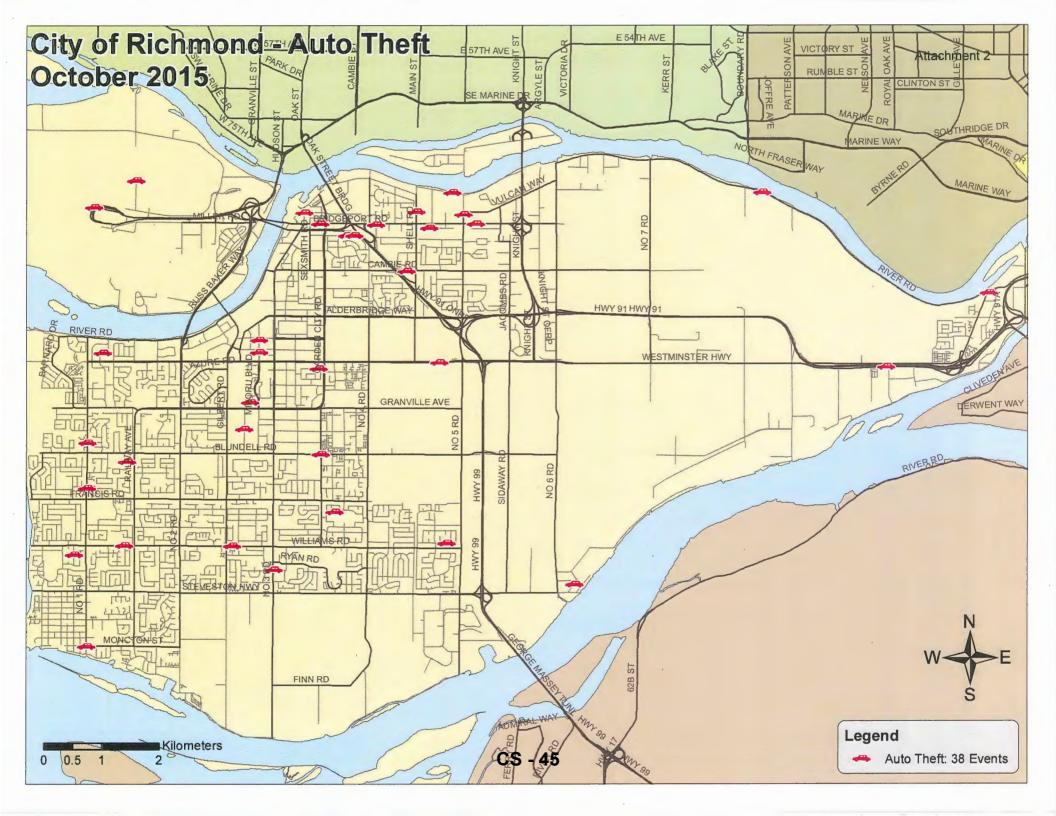
CS - 12

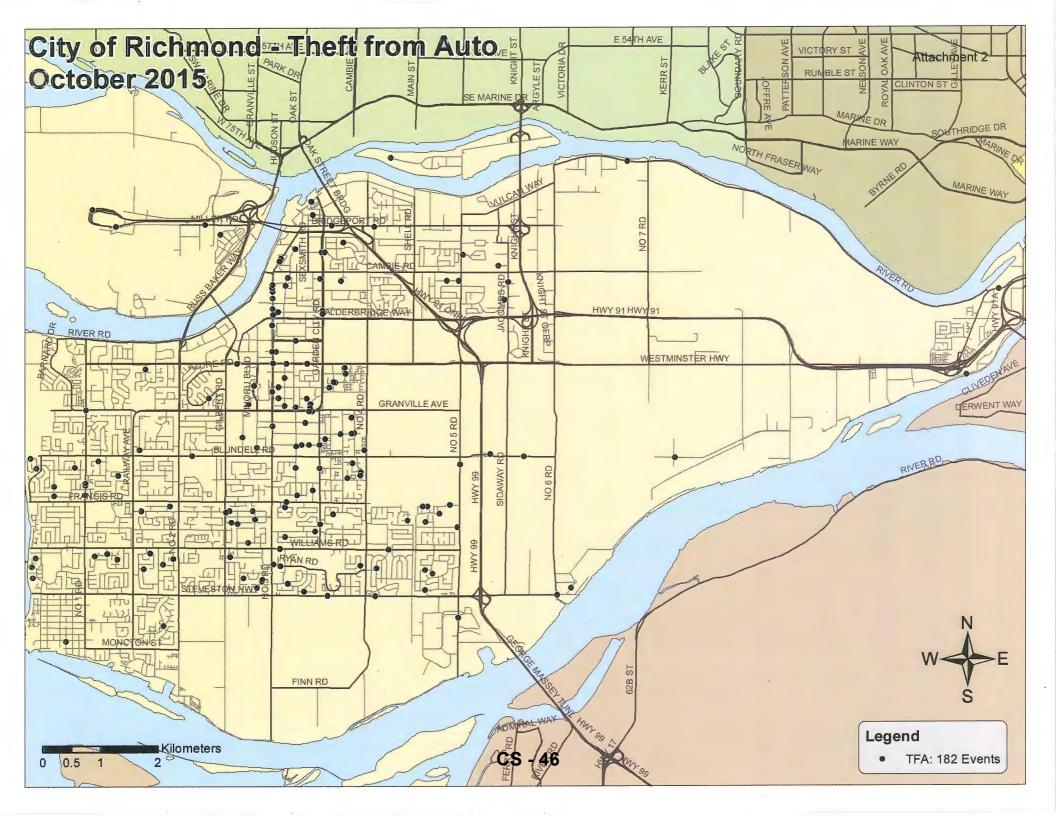
Data collected from PRIME on 2015-11-13. Published 2015-11-13.

This data is operational and subject to change. This document is not to be copied, reproduced, used in whole or part or disseminated to any other person or agency without the consent of the originator(s).











Report to Committee

To:

Community Safety Committee

Date:

November 6, 2015

From:

Renny Nesset OIC File:

09-5000-01/2015-Vol

01

Re:

2015/2016 Richmond RCMP Detachment Annual Performance Plan (APP)

Second Quarter Results (July 1 to September 30, 2015).

Staff Recommendation

That the report titled "2015/2016 Richmond RCMP Detachment Annual Performance Plan (APP) Second Quarter Results (July 1 to September 30, 2015); dated November 6, 2015 from the Officer in Charge, Richmond RCMP, be received for information.

Renny Nesset

OIC

(604-278-1212)

| REPORT CONCURRENCE | | | | | | |
|----------------------------|-------------|--------------------------------|--|--|--|--|
| ROUTED TO: | CONCURRENCE | CONCURRENCE OF GENERAL MANAGER | | | | |
| RCMP | | CAL | | | | |
| REVIEWED BY STAFF REPORT / | INITIALS: | APPROVED BY CAO | | | | |
| AGENDA REVIEW SUBCOMMITTEE | DW | Shy Day | | | | |

Staff Report

Origin

On February 23, 2015 Richmond City Council adopted the priorities as listed in the report 2015 - 2016 RCMP Annual Performance Plan – Community Priorities dated January 19, 2015.

The priorities selected were:

- 1. Pedestrian Safety;
- 2. Break and Enters & Theft from Automobile; and
- Mental Health.

At the request of the Community Safety Committee, the Officer in Charge will keep Council informed on matters pertaining to policing in the Richmond community.

This report supports Council's 2014-2018 Term Goal #1 A Safe Community:

- 1.1. Policy and service models that reflect Richmond-specific needs.
- 1.2. Program and service enhancements that improve community safety services in the City.
- 1.3. Improved perception of Richmond as a safe community.
- 1.4. Effective interagency relationships and partnerships.

Analysis

Community Priority 1 - Pedestrian Safety

Objective

This priority has two targets: a 10 percent reduction in pedestrian-related injuries and a 25 percent reduction in pedestrian fatalities.

Action

In the second quarter of 2015/2016, the Detachment's Road Safety Unit (RSU) along with volunteers conducted several public awareness campaigns. On July 7, 2015 the Detachment conducted Pedestrian Safety Awareness campaigns in collaboration with ICBC partners and volunteers at Brighouse Station and on July 14, 2015 at No.3 Road. The Detachment delivered a Bike Safety Awareness presentation on August 8, 2015 to James Gilmore Elementary School where the children interacted by going through a bicycle course to reinforce the presentation topics. RSU chaired the inaugural Pedestrian Safety Community meeting on August 26, 2015 with the Detachment media relations officer, ICBC, Emergency Services, Transit Police, and Richmond Fire-Rescue.

With the commencement of the new 2015 - 2016 school year, road safety enforcement operations were held across Richmond schools. Only a few violation tickets were issued along with some written and verbal warnings; mostly related to parking and stopping infractions. Overall, the Detachment observed good road safety compliance.

RSU conducted Speed Watch training for volunteers in September and conducted Project SWOOP with ICBC on September 24, 2015. Project SWOOP is a partnership between officers, Speed Watch volunteers, and ICBC. It is focused on confronting high-risk driving behaviour such as speeding and distracted driving; in collision-prone areas and school zones. On September 25, 2015 due to William Cook Elementary School administration's concerns, RSU conducted an additional traffic enforcement block at the school.

Results

In the second quarter of 2015/2016, there were 10 pedestrian-related injuries. This represents a 54.5 percent reduction in pedestrian-related injuries this quarter over the same period last year. Year over year, there were 29 versus 37 pedestrian-related injuries, reflecting an overall 22 percent reduction. There were no fatal pedestrian incidents this quarter which is on par with the second quarter of 2014/15. Year over year, pedestrian fatalities remain on par at zero.

The table below outlines the pedestrian-related injuries and fatalities for the years 2014/2015 and 2015/2016:

| Quarter | Date Range | Pedestrian Injuries 2014/15 | Pedestrian Injuries 2015/16 | Pedestrian Fatalities 2014/15 | Pedestrian Fatalities 2015/16 |
|---------|-------------------|-----------------------------------|-----------------------------------|-------------------------------------|--|
| . 1 | Apr. 1 – Jun. 30 | 15 | 19 | 0 | 0 |
| 2 | Jul. 1 – Sept. 30 | 22 | 10 | 0 | 0. |
| 3 | Oct. 1 – Dec. 31 | 39 | | 2 | |
| 4 | Jan. 1 – Mar. 31 | 36 | | 1 | The second secon |
| Total | | 112 | 29 | 3 | 0 |

Source: Richmond Detachment PRIME Statistics Oct 9, 2015.

Community Priority 2 - Break and Enters & Theft from Automobile

Objective

This priority has two targets; a 10 percent reduction in commercial break and enters; a 10 percent reduction in residential break and enters; as well as a 10 percent reduction in Theft from Automobile.

¹ 1 pedestrian fatality that was reported for 2nd Quarter fatality was amended in PRIME statistics as it was confirmed to be a cyclist fatality. 4th Quarter report of zero fatality became a fatality. Total for the year 2014; remains at 3 fatalities.

Action

In the second quarter of 2015/2016, the Detachment made several successful arrests of prolific property crime offenders. In July, the Detachment arrested a 21-year old prolific residential break and enter offender after a long and successful investigation. He was charged with six counts of break and enter and one count of attempted break and enter. This was followed with the successful sentencing of a 51-year old prolific purse snatcher for five charges of theft under \$5,000.

On August 14, 2015 a second prolific residential break and enter offender was arrested and charged with six counts of break and enter and one count of possession of stolen property. On August 3, 2015 a mail theft offender was apprehended with Landsdowne Mall security personnel and the Detachment Quick Response Unit working in collaboration.

Also in July, the Detachment conducted a Theft from Auto and Locker Break-in project at Watermania which resulted in the successful arrest of three prolific offenders in August. Although the proceeds of crime gained from Theft from Automobile and Locker Break-ins may seem small compared to other types of property crime; it is often the secondary crimes that occur downstream from the original crime that are of concern to the Detachment. Locker Break-ins often lead to Theft from Automobile then on to Garage Break and Enters, Credit Card Fraud/Identity Theft etc.

On September 9, 2015 the Detachment apprehended a well-known prolific offender who allegedly specializes in stealing Apple products. Richmond Mall security personnel flagged down a Detachment Patrol member after the suspect fled on a bicycle. The Detachment Property Crime Unit and Quick Response Team were able to quickly apprehend the alleged iPhone thief and this garnered much media attention.

Through partnership with ICBC, the Detachment conducted a "Lock Out Auto Crime" awareness campaign July 13, 2015 around the Steveston Community Centre area and another campaign at the McArthur Glen Outlet Mall on August 6, 2015.

Result

In the second quarter of 2015/2016, there were 87 commercial break and enters. This represents an 18 percent decrease compared to the first quarter of 2014/2015. Year over year, this reflects a 12 percent reduction. There were 179 residential break and enters in the second quarter of 2015/2016, reflecting a 25 percent decrease compared to the same period last year. Year to date comparisons indicate a 9.5 percent decrease in residential break and enters overall.

The table below outlines commercial and residential break and enters for 2014/2015 and 2015/2016:

| Quarter | Date Range | 2014/15 Commercial | 2015/16 Commercial | 2014/15 Residential | 2015/16 Residential |
|---------|-------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1 | Apr. 1 - Jun. 30 | 85 | 81 | 160 | 181 |
| 2 | Jul. 1 - Sept. 30 | 106 | 87 | 238 | 179 |
| 3 | Oct. 1 - Dec. 31 | 117 | | 351 | |
| 4 | Jan. 1 – Mar. 31 | 94 | | 222 | |
| Total | | 402 | 168 | 971 | 360 |

Source: Richmond Detachment PRIME Statistics Oct 9, 2015.

In the second quarter of 2015/2016, there were 628 Theft from Automobiles. This represents a 14.6 percent increase compared to the first quarter of 2014/201515. However, year over year totals show a 4.6 percent reduction overall.

The table below outlines Theft from Automobile statistics for 2014/2015 and 2015/2016:

| Quarter | Date Range | 2014/15 Theft from Automobile | 2015/16 Theft from Automobile |
|---------|-------------------|-------------------------------------|----------------------------------|
| 1 | Apr. 1 – Jun. 30 | 723 | 585 |
| 2 | Jul. 1 – Sept. 30 | 548 · | 628 |
| 3 | Oct. 1 – Dec. 31 | 554 | |
| 4 | Jan. 1 – Mar. 31 | 542 | |
| Total | | 2367 | 1213 |

Source: Richmond Detachment PRIME Statistics Oct 9, 2015.

Community Priority 3 - Mental Health

Objective

This priority's target is to reduce the number of negative police interactions with mentally ill clients.

Action

In the second quarter of 2015/2016, the Detachment continued to populate the Mental Health Referral database that tracks referrals made to the Detachment's Mental Health Coordinator. A second Mental Health Profile database collects profiles of high-risk mental health clients.

On August 8, 2015 a male at the Detachment front counter of the Richmond RCMP Detachment announced that he wanted to speak to police. The male produced his driver's license to the front counter clerk. The male was erratic and rambling about the Canadian government and how he is a Canadian citizen. He was observed to go from angry to calm, apologetic, and kept looking at the Member's duty belt. The male stated that he wanted to shoot people. The situation was deescalated and he became co-operative, relinquished a small pocket knife, and was apprehended by the Detachment under Section 28 of the Mental Health Act (MHA).

On July 27, 2015 the Detachment supported the Pathways Clubhouse in an outdoor movie night fund-raiser. Pathways Clubhouse helps members recover from mental illness and rebuild their lives through a supportive environment. Pathways Clubhouse creates opportunities for members to return to school or university, gain employment, have a place to live, connect with their families, make new friends, and create multiple successes. They also provide mental health public education to increase awareness and understanding of issues and concerns about mental illness and mental health.

On August 13, 2015 Auxiliary Constable Dally received two awards from the BC Ministry of Justice and Richmond RCMP in recognition of over 1,000 hours of voluntary service for 2014. Most of his hours had been spent on the Pathways Clubhouse positive outreach to People living with Mental Health challenges. Historically, Mental Health interactions with Police have always been through Crisis Intervention and De-escalation incidents. Police are historically never included in a Mental Health Wellness Journey. With Detachment outreaches such as these, people living with Mental Health challenges no longer view the Richmond RCMP uniform as something to be feared and avoided. In one situation, an overly exuberant and "perceived to be potentially threatening" person living with Mental Health challenges excitedly approached a patrol car with his hand flaying. His only intention was to ask if the uniformed member in the car knew Officer X. He then informed the member that Officer X and him were good friends. This interaction speaks to the success of the Detachment's positive outreach.

Most people living with Mental Health challenges are aware of their illness. They often make themselves invisible members of society or the public chooses to avoid interactions with them. One person with schizophrenia disclosed to the Detachment that it had been over one year before he had held a conversation with anyone due to the stigma surrounding his condition.

The Detachment also provides presentations on "Vulnerability" and "Safety Awareness" to these vulnerable members of our community.

Result

In the second quarter of 2015/2016, there were 344 Mental Health Act (MHA) Related Calls for Service. This represents a 23 percent increase compared to the second quarter of 2014/2015. Year over year totals also reflect a 6.3 percent increase.

The table below outlines MHA Related Calls statistics for 2014/2015 and 2015/2016:

| Quarter | Date Range | 2014/15 MHA Related Calls for Service | 2015/16 MHA Related Calls for Service |
|---------|-------------------|--|---|
| 1 | Apr. 1 – Jun. 30 | 311 | 283 |
| 2 | Jul. 1 – Sept. 30 | 279 | 344 |
| 3 | Oct. 1 - Dec. 31 | 260 | |
| 4 | Jan. 1 – Mar. 31 | 249 | |
| Total | | 1099 | 627 |

Source: Richmond Detachment PRIME Statistics, Oct 9, 2015.

As a result of the meetings with the aforementioned mental health stakeholders and the development of the two mental health databases; Richmond Detachment continues to enhance its understanding of the needs of clients with mental health issues which will in turn empower its ability to assist clients, mitigate public risk, and reduce repeat calls for service.

Financial Impact

There is no financial impact associated with this report.

Conclusion

The priorities established in the 2015/2016 APP continue to be pursued. In the second quarter, there has been a 54 percent reduction in the amount of pedestrian-related injuries and zero pedestrian fatalities this quarter. Year over year, there was an overall 22 percent reduction of pedestrian-related injuries. There were no fatal pedestrian incidents this quarter which is on par with the second quarter of 2014/2015. Year over year, pedestrian fatalities remain on par at zero.

There has been an 18 percent decrease in residential break and enters with year over year totals indicating a 12 percent decrease. There has been a 25 percent decrease in business break and enters with year over year totals reflecting a 9.5 percent decrease overall.

Theft from Automobile increased by 14.6 percent in comparison to the same period last year, however year over year totals show a 4.6 percent reduction overall. This will remain a focused priority due to secondary downstream crimes that often occur as a result of the initial Theft from Automobile.

There has been a 23 percent increase in MHA Related Calls for Service in comparison to the same period last year. Year over year totals also reflect a 6.3 percent increase.

The Mayor and Council will continue to receive quarterly progress reports. The next quarter will end on December 31, 2015.

Renny Nesset

OIC

(604-278-1212)

Pc George Duncan, CAO

Phyllis Carlyle, General Manager of Law and Community Safety



Report to Committee

To:

Community Safety Committee

Date:

December 2, 2015

From:

Mark Corrado

File:

09-5350-01/2014-Vol

0

Senior Manager,

Community Safety Policy and Programs

Re:

Lower Mainland District Regional Police Service Integrated Team Annual

Report 2014/15

Staff Recommendation

That the staff report titled "Lower Mainland District Regional Police Service Integrated Team Annual Report 2014/2015" from the Senior Manager, Community Safety Policy and Programs, dated December 2, 2015, be received for information.

Mark Corrado Senior Manager,

Community Safety Policy and Programs

(604-276-4273)

| REPORT CONCURRENCE | |
|--|-----------|
| CONCURRENCE OF GENERAL MANAGER | |
| REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE | INITIALS: |
| APPROVED BY CAO | |

Staff Report

Origin

On November 26, 2015, the Lower Mainland District of the RCMP released the "Lower Mainland District Regional Police Service Integrated Team Annual Report 2014/2015" (the "Report"). An analysis of the RCMP Report has been prepared to examine whether the City is receiving a level of service commensurate with the payment for these services.

This report supports Council's 2014-2018 Term Goal #1 A Safe Community:

Maintain emphasis on community safety to ensure Richmond continues to be a safe community.

1.4. Effective interagency relationships and partnerships.

Background

The Integrated Teams consist of five specialized units: the Integrated Homicide Investigation Team (IHIT), Integrated Forensic Identification Services (IFIS), Integrated Collision Analysis and Reconstruction Service (ICARS), Integrated Police Dog Services (IPDS) and Emergency Response Team (ERT). These Integrated Teams provide specialized services for municipalities that contract with the RCMP, the Province and independent police departments. The Integrated Teams provide municipalities with the ability to deal with crimes that are highly complex and span multiple jurisdictions.

Another integrated service called the Real Time Intelligence Centre (RTIC) was established in May 2014 and provides real-time situational awareness and a proactive response to serious crimes that cross jurisdictional boundaries with a coordinated approach to information and intelligence sharing between agencies.

The costs of the Integrated Teams are shared by participating municipalities and the funding formula¹ has two criteria:

- 1) Criminal Code Offence 5 year total average criminal code offenses accounts for 75% of the cost sharing
- 2) Population Annual population accounts for 25% of the cost sharing

The federal and provincial governments provide contributions for the cost of the Integrated Teams while the administration of the Integrated Teams costs are charged back to municipalities at full costs. The contributions and charge backs are as follows:

a) The Emergency Response Team has a 50% municipal and 50% provincial and federal cost distribution.

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¹ Population and criminal code offenses statistics are based on the report entitled "B.C. Policing Jurisdiction Crime Trends" from the BC Provincial Ministry of Justice, Police Services Division. Example of the generalized formula:

*Richmond Overall Share** =

 $^{0.25 \}left(\frac{Population of Richmond}{Total Population of Participating Partners} \right) + 0.75 \left(\frac{Richmond 5 Year Total Average Criminal Code Offenses}{5 Year Total Average Criminal Code Offenses of Participating Partners} \right)$

- b) The Integrated Homicide Investigation Team has a 70/30 cost split, where municipalities are responsible for 70% of the costs (as of April 1, 2012). However, this distribution is currently being discussed between the Provincial and Federal governments and may revert to 90/10 in the future.
- c) All other Integrated Teams have a 90% municipal and 10% federal cost distribution.
- d) Accommodation and Public Service Employee costs are charged to the municipal sector at 100%.
- e) Independent police services that utilize the Integrated Teams contribute 100% of their costs.

Analysis

Historical Expenditures on Integrated Teams

The City of Richmond expenditure on the Integrated Teams for the completed fiscal year 2014/15 (April 1, 2014 to March 31, 2015) was \$3,423,691. Table 1 outlines the historical expenditures and the 5-year forecast of the cost of the Integrated Teams.

Since 2012/13, the City's expenditure on the Integrated Homicide Investigation Team (IHIT) decreased due to the change in the cost sharing ratio for IHIT from 90/10 to 70/30. However, this ratio is currently disputed by the federal government and could revert to 90/10 in the future. It has not been determined whether the City would be retroactively charged for the IHIT credit since April 1, 2012.

The City's expenditure on Integrated Teams increased from \$2,991,355 in 2010/11 to \$3,423,691 in 2014/15, which equates to a compounded average growth rate (CAGR) of 2.7% annually over a five-year period.

| Table 1 – City of Rich | Table 1 – City of Richmond Historical Expenditures on Integrated Teams | | | | | | |
|------------------------|--|------------------------------|--|--|--|--|--|
| Fiscal Year | Actual Annual Cost of RCMP Integrated Teams | Change From Previous Year | | | | | |
| 2009/10 | \$2,953,960 | 9.8% | | | | | |
| 2010/11 | \$2,991,355 | 1.3% | | | | | |
| 2011/12 | \$3,363,128 | 12.4% | | | | | |
| 2012/13 | \$2,937,868 | - 12.6% | | | | | |
| 2013/14 | \$3,301,957 | 12.4% | | | | | |
| 2014/15 | \$3,423,691 | 3.7% | | | | | |

Source: City of Richmond. The financial information contained in Table 1 is based on actual invoiced amounts and is slightly different than the financial information provided in the Report.

Budgeted Expenditures on Integrated Teams

In 2015/16, an additional increase in police dog training for Integrated Police Dog Service has been approved at approximately \$1.2M. The costs are shared based on the Integrated Teams formula with Richmond's share being approximately \$100,000 or 8.3%.

The long-term projected cost of Integrated Teams for the City of Richmond in 2020/21 is \$4,312,007, which equates to a CAGR of 1.5% over five years (2016/17 to 2020/21).

| Table 2 – Budgeted Ex | Table 2 – Budgeted Expenditures on Integrated Teams | | | | | | |
|-----------------------|---|------------------------------|--|--|--|--|--|
| Fiscal Year | Budgeted Cost of RCMP Integrated Teams | Change From Previous Year | | | | | |
| 2015/16 | \$4,025,146 | | | | | | |
| 2016/17 | \$4,008,017 | -0.4% | | | | | |
| 2017/18 | \$4,031,538 | 0.6% | | | | | |
| 2018/19 | \$4,120,410 | 2.2% | | | | | |
| 2019/20 | \$4,215,074 | 2.3% | | | | | |
| 2020/21 | \$4,312,007 | 2.3% | | | | | |

Source: RCMP 5 Year Plan with IHIT cost distribution at 70/30, as of May 2015

Analysis of Cost Share by Municipalities Compared to "Value of Services Received"

The current cost sharing formula for Integrated Teams is by population (25%) and criminal code offenses (75%) of participating municipalities². As such, the cost for Integrated Teams should increase or decrease based on the relative change in population and criminal code statistics of the participating municipalities. There is often no direct correlation between the cost sharing and the utilization of the Integrated Teams by municipalities.

Under the current cost sharing structure, the City pays a fixed fee for access to the services of the Integrated Teams, regardless of actual responded incidents. This section of the report attempts to ascertain the "value of service received" based on "calls for service" data presented in the Report. The underlying assumptions are:

- i. It is assumed that the cost allocation is based on the municipality where the crime is reported, detected or committed. However many cases investigated by the Integrated Teams are multi-jurisdictional in nature.
- ii. It is assumed that all cases cost the same. Likewise, it is recognized that some cases are far more complex and require more investigative resources than others.

Tables 3 through 8 provide a comparison of the City's cost share under the current funding formula and the value of service received based on the calls for service data³, with the exception of IHIT where the number of homicides were used.

Based on a three year average, the City had received 1,909 calls for service of Integrated Teams per year and the average annual cost of the Integrated Teams to the City was \$3,191,662 (cost per calls for service is \$1,672). The figures are provided in Table 3 below.

The City has consistently paid more than the value of service received. In 2014/15, the City paid \$373,211 more than the value of service received through calls for service.

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² The cost share is calculated separately for each Integrated Teams due to the differences of participating municipalities.

³ The cost share amount, calls for service data and other relevant information used in this section of the analysis were obtained from the RCMP Integrated Teams Annual Report. As well, the 3 year average of the Value of Service Received is based on the total average cost and the total average occurrences for the 3 years. Therefore, the 3 Year Average Value of Services Received provided in the tables is not a straight average of the presented data.

Table 3 – City of Richmond Integrated Team Cost Share Compared to Value of Services Received

| | All Integrated Teams — Richmond | | | | | | | |
|----------------|---------------------------------|--------------------------|---------------------------------|---|---|--|--|--|
| Year | Calls For Service | Cost Share – Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | | | |
| 2010/11 | 2,356 | 2,987,087 | 1,933,686 | 1,053,401 | 1,268 | | | |
| 2011/12 | 2,270 | 3,348,869 | 3,152,891 | 195,978 | 1,475 | | | |
| 2012/13 | 2,169 | 2,926,774 | 2,896,848 | 29,926 | 1,349 | | | |
| 2013/14 | 1,812 | 3,290,570 | 2,918,115 | 372,455 | 1,816 | | | |
| 2014/15 | 1,745 | 3,357,641 | 2,984,430 | 373,211 | 1,924 | | | |
| 3 Year Average | 1,909 | 3,191,662 | 2,986,063 | 205,599 | 1,672 | | | |

For a cost share comparison to the "Value of Services Received" of Integrated Teams for all participating municipalities (excludes Provincial figures), please refer to Attachment 1. For Richmond's cost share to the "Value of Service Received" for individual teams, please refer to Attachment 2.

A review of the cost sharing compared to the calls-for-service showed that most municipalities pay more than their usage in terms of calls-for-service. Table 4 is a comparison of other larger participating municipalities cost share compared to the value of service received.

Table 4 – Comparison of Major Cities Over Two Years

| | | 2014/15 | | 2013/14 | | | |
|----------------------------|------------|---------------------------------|---|------------|---------------------------------|---|--|
| City | Cost Share | Value of Service Received | Difference: Paid More / (Paid Less) | Cost Share | Value of Service Received | Difference: Paid More / (Paid Less) | |
| Burnaby | 4,379,129 | 4,476,100 | (96,971) | 4,391,771 | 3,465,605 | 926,166 | |
| City of North Vancouver | 1,059,810 | 681,037 | 378,773 | 1,051,233 | 671,566 | 379,667 | |
| Richmond | 3,357,641 | 2,984,430 | 373,211 | 3,290,570 | 2,918,115 | 372,455 | |
| Surrey | 11,014,955 | 13,483,705 | (2,468,750) | 10,691,696 | 13,834,701 | (3,143,005) | |

The current funding formula for the Integrated Teams is based on 25% population and 75% of all criminal case offences. As highlighted in Attachment 1, 16 out of the 24 (67%) contracting partners of Integrated Teams paid more than the value of service received in 2014/15. The Integrated Teams ensure a regional cost sharing model for potentially costly and unforeseen investigations.

Financial Impact

None

Conclusion

Staff will continue to examine and monitor, based on historical usage, the annual costs and benefits to the City of Richmond of the RCMP Integrated Teams.

Mark Corrado

Senior Manager, Community Safety Policy & Programs

(604-276-4273)

ATTACHMENT - 1

Cost Share Compared to Value of Services Received by Integrated Teams for All Participating Municipalities (excludes Provincial figures)

| Municipality | Number of Calls For Service 2014/15 | Cost Share Amount 2014/15 | | Value of Service Received 2014/15 | | Paid More/ (Paid Less) | Cost per Call 2014/15 |
|--------------------------|---|------------------------------|-------|-----------------------------------|-------|--|--------------------------|
| Abbotsford | 1,091 | 1,691,189 | 4.4% | 1,193,432 | 3.1% | 497,757 | 1,550 |
| Burnaby | 2,375 | 4,379,129 | 11.5% | 4,476,100 | 11.8% | (96,971) | 1,844 |
| Chilliwack | 1,395 | 2,099,579 | 5.5% | 2,886,829 | 7.6% | (787,250) | 1,505 |
| Coquitlam | 1,309 | 2,243,471 | 5.9% | 1,669,728 | 4.4% | 573,743 | 1,714 |
| Delta | 208 | 535,273 | 1.4% | 256,584 | 0.7% | 278,689 | 2,573 |
| Норе | 94 | 191,561 | 0.5% | 126,678 | 0.3% | 64,883 | 2,038 |
| Kent | 48 | 94,976 | 0.2% | 587,121 | 1.5% | (492,145) | 1,979 |
| Langley City | 564 | 852,428 | 2.2% | 657,858 | 1.7% | 194,570 | 1,511 |
| Langley Township | 1,292 | 2,135,985 | 5.6% | 2,432,023 | 6.4% | (296,038) | 1,653 |
| Maple Ridge | 1,054 | 1,704,626 | 4.5% | 1,954,819 | 5.1% | (250,193) | 1,617 |
| Mission | 437 | 956,904 | 2.5% | 904,902 | 2.4% | 52,002 | 2,190 |
| New Westminster | 323 | 1,217,821 | 3.2% | 1,059,825 | 2.8% | 157,996 | 3,770 |
| North Vancouver City | 435 | 1,059,810 | 2.8% | 681,037 | 1.8% | 378,773 | 2,436 |
| North Vancouver District | 334 | 1,205,842 | 3.2% | 345,700 | 0.9% | 860,142 | 3,610 |
| Pitt Meadows | 208 | 347,687 | 0.9% | 210,712 | 0.6% | 136,975 | 1,672 |
| Port Coquitlam | 334 | 1,082,778 | 2.8% | 634,348 | 1.7% | 448,430 | 3,242 |
| Port Moody | 79 | 336,160 | 0.9% | 132,172 | 0.3% | 203,988 | 4,255 |
| Richmond | 1,745 | 3,357,641 | 8.8% | 2,984,430 | 7.8% | 373,211 | 1,924 |
| Sechelt | 51 | 170,050 | 0.4% | 339,311 | 0.9% | (169,261) | 3,334 |
| Squamish | 174 | 474,111 | 1.2% | 214,579 | 0.6% | 259,532 | 2,725 |
| Surrey | 7,136 | 11,014,955 | 28.9% | 13,483,705 | 35.4% | (2,468,750) | 1,544 |
| West Vancouver | 86 | 228,630 | 0.6% | 119,494 | 0.3% | 109,136 | 2,658 |
| Whistler | 69 | 340,020 | 0.9% | 330,020 | 0.9% | 10,000 | 4,928 |
| White Rock | 97 | 343,482 | 0.9% | 382,698 | 1.0% | (39,216) | 3,541 |
| | 20,938 | 38,064,108 | 100% | 38,064,108 | 100% | 3. 46 Ta 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 1,818 |

NOTES

(1) Abbotsford: IHIT and PDS only

(2) Delta: ERT and PDS only. Joined ERT and PDS less than 3 years

(3) New Westminster: ERT, IHIT and PDS only. Joined ERT and PDS less than 3 years (4) Port Moody: ERT, IHIT and PDS only. Joined ERT, IHIT and PDS less than 3 years

(5) West Vancouver: ICARS and IFIS only. Joined ICARS and IFIS less than 3 years

<u>ATTACHMENT - 2</u>

| Emergency Response Team – Richmond | | | | | | |
|------------------------------------|----------------------|--------------------------|---------------------------------|---|---|--|
| Year | Calls For Service | Cost Share – Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | |
| 2010/11 | 73 | 420,695 | 234,277 | 186,418 | 5,763 | |
| 2011/12 | 114 | 467,302 | 210,755 | 256,547 | 4,099 | |
| 2012/13 | 122 | 441,654 | 319,063 | 122,591 | 3,620 | |
| 2013/14 | 50 | 487,186 | 194,742 | 292,444 | 9,744 | |
| 2014/15 | 47 | 513,702 | 258,378 | 255,324 | 10,930 | |
| 3 Year Average | 73 | 480,847 | 277,802 | 203,045 | 6,587 | |

| Integrated Collision Analysis and Reconstruction Service – Richmond | | | | | | |
|---|----------------------|--------------------------|---------------------------------|---|---|--|
| Year | Calls For Service | Cost Share - Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | |
| 2010/11 | 7 | 195,773 | 76,023 | 119,750 | 27,968 | |
| 2011/12 | 19 | 208,378 | 224,608 | (16,230) | 10,967 | |
| 2012/13 | 13 | 196,262 | 160,035 | 36,227 | 15,097 | |
| 2013/14 | 17 | 201,774 | 229,132 | (27,358) | 11,869 | |
| 2014/15 | 21 | 204,817 | 245,517 | (40,700) | 9,753 | |
| 3 Year Average | 17 | 200,951 | 212,707 | (11,756) | 11,821 | |

| Integrated Forensic Identification Services – Richmond | | | | | | |
|--|----------------------|--------------------------|---------------------------------|---|---|--|
| Year | Calls For Service | Cost Share - Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | |
| 2010/11 | 847 | 675,535 | 700,892 | (25,357) | 798 | |
| 2011/12 | 954 | 779,269 | 914,136 | (134,867) | 817 | |
| 2012/13 | 994 | 766,673 | 812,913 | (46,240) | 771 | |
| 2013/14 | 808 | 866,008 | 964,712 | (98,704) | 1,072 | |
| 2014/15 | 787 | 907,594 | 900,474 | 7,120 | 1,153 | |
| 3 Year Average | 863 | 846,758 | 899,232 | (52,473) | 981 | |

| | Integrated Homicide Investigation Team – Richmond | | | | | | |
|----------------|---|--------------------------|---------------------------------|---|---|--|--|
| Year | Number of Homicide | Cost Share - Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | | |
| 2010/11 | 0 | 1,205,389 | 0 | 1,205,389 | n/a | | |
| 2011/12 | 2 | 1,326,837 | 919,687 | 407,150 | 663,419 | | |
| 2012/13 | 3 | 949,151 | 964,029 | (14,878) | 316,384 | | |
| 2013/14 | 2 | 1,112,800 | 876,221 | 236,579 | 556,400 | | |
| 2014/15 | 4 | 1,127,113 | 1,026,789 | 100,324 | 281,778 | | |
| 3 Year Average | 3 | 1,063,021 | 968,868 | 94,153 | 354,340 | | |

Note: Number of homicides was used to tabulate value of service received, instead of calls for service.

| Integrated Police Dog Service – Richmond | | | | | | |
|--|----------------------|--------------------------|---------------------------------|---|---|--|
| Year | Calls For Service | Cost Share - Richmond | Value of Service Received | Difference: Paid More / (Paid Less) | Annual Cost per Calls For Service | |
| 2010/11 | 1,429 | 489,695 | 922,493 | (432,798) | 343 | |
| 2011/12 | 1,181 | 567,083 | 883,705 | (316,622) | 480 | |
| 2012/13 | 1,037 | 573,034 | 640,808 | (67,774) | 553 | |
| 2013/14 | 935 | 622,802 | 653,308 | (30,506) | 666 | |
| 2014/15 | 886 | 604,415 | 553,272 | 51,143 | 682 | |
| 3 Year Average | 953 | 600,084 | 627,454 | (27,370) | 630 | |