RICHMOND CITY BASEBALL ASSOCIATION



Box 26513, Blundell PO Richmond, BC V7C 5M9 www.richmondcitybaseball.com Schedule 1 to the Minutes of the Parks, Recreation & Cultural Services Committee meeting of Richmond City Council held on Tuesday, February 23, 2015.

City of Richmond
Parks, Recreation and Cultural Services Committee

February 23, 2016

Re: Richmond City Baseball's proposal of possible baseball development at South Arm Park

Richmond City Baseball Background:

- Richmond City Baseball (RCBA) has been serving the Richmond community for over 56 years
- RCBA is one of fifty-three member associations of BC Baseball
 - BC Baseball comprises of 17,000+ players or 64% of the total player membership in the province
 - o 2015 RCBA membership rose to 507
 - trending for the 3rd consecutive year of 10%+ growth of its membership

Redevelopment Reasoning:

- Richmond City Baseball Association (RCBA) needs to move its youngest and most vulnerable players to a new park site
- enhance the re-development of the new park in order to accommodate population growth in younger divisions
- 68% or 340 of RCBA's youngest players will be positively affected by this move. This
 registration trend continues in 2016
- Utilizes the fields closer to center of Richmond; closer to an expanding demographic

Redevelopment Proposal:

- Richmond City Baseball Association (RCBA) would like to re-develop part of Whiteside Park in three phases during 2016 through 2018.
 - Meet modern user expectations in centralized multi-field facility
 - Keeps families at one location for multiple years (ownership & pride within the community)
 - Complement existing park amenities
 - Community Centre, pool, playground, tennis and basketball courts for example
- As part of the planned re-development, RCBA will increase the amenities in the park; increasing concession amenities at the new park will be the centerpiece to the redevelopment

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- RCBA will develop financial support through community partnerships as well as donations from individuals, companies and by application to major granting organizations.
- RCBA will contribute financially to the three-phase development process
- RCBA's planned enhancement to Whiteside Park will increase foot traffic and participation by more than 14,000 people each year. Increased usage of games, practices and tournaments will draw a greater number of mixed age groups: children and adults.

Business Plan:

Existing - what RCBA has now: February 20/2016

- Business Plan
- List of donors
- Financial commitment from RCBA
- · Plan for "Trust" fund holder
- Support from Ray Carter, President of Baseball Canada; and Mike Sarai, President of BC Baseball

GOAL:

To establish a baseball quadraplex at Whiteside field

- Phase I -2016
- -Phase II 2016/17
- -Phase III 2017/18

FUNDING:

- RCBA will invest \$20,000 over a two year fiscal period to support the completion of Phase III
- RCBA will actively pursue funding sources
- RCBA requires support of Richmond City in VIK or direct construction support

WHAT WE NEED NOW:

- Parks Board Approval following a feasibility study
- Water/Electrical services –plan and support

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This is the conclusion of our presentation and on behalf of our "Chuckers" baseball family we appreciate your time.

John Braaten President Richmond City Baseball

Dan Marriott 2nd Vice President Richmond City Baseball