

Memorandum

To:

Mayor and Council

Date:

June 9, 2004

From:

Dave Semple

File:

Director of Parks Operations

Re:

PROPOSED ARTIFICIAL TURF - MAINTENANCE COSTS

The following is provided in response to your request for an additional clause regarding maintenance costs for the proposed artificial turf at Richmond High School.

An addition to the Memorandum of Understanding will be prepared for the use of the artificial turf at Richmond High School which will include a clause that states "40% of total revenues will be allocated to the Capital Replacement Reserve Fund; all maintenance costs will be deducted from the remaining 60% of revenues, after which the remaining revenues will be equally shared between the School Board and the City of Richmond" and that the City would book the facility during July and August each year.

We will implement this within the Memorandum of Understanding after the report has been approved.

Dave Semple

Director of Parks Operations

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DCS:bh

