



# City of Richmond

## Report to Committee

**To:** General Purposes Committee  
**From:** Kim Somerville  
Director, Community Social Development  
**Re:** **2026 Health, Social and Safety Grants**

**Date:** January 20, 2026  
**File:** 08-4055-01/2025-Vol 01

### Staff Recommendations

1. That the 2026 Health, Social and Safety Grants be awarded for the total recommended amount of \$506,908 as identified in the report titled "2026 Health, Social and Safety Grants", dated January 20, 2026, from the Director, Community Social Development; and
2. That the grant funds be disbursed accordingly following Council approval.

Kim Somerville  
Director, Community Social Development  
(604-247-4671)

Att. 4

REPORT CONCURRENCE		
<b>ROUTED TO:</b>  Finance Department	<b>CONCURRENCE</b>  <input checked="" type="checkbox"/>	<b>CONCURRENCE OF GENERAL MANAGER</b>  
<b>SENIOR STAFF REPORT REVIEW</b>	<b>INITIALS:</b>  	<b>APPROVED BY CAO</b>  

## Staff Report

### Origin

The Health, Social and Safety (HSS) Grants provide funding to eligible non-profit community organizations to support the delivery of social services and programs that benefit Richmond residents, ensuring the equitable distribution of City funding towards areas of current and emerging community need.

The HSS Grant Program is administered under City Grant Program Policy 3712, which is currently under review. Proposed updates to the policy will be presented to Council for consideration in 2026. Subject to Council approval, the HSS Grant Program Guidelines will be revised accordingly and implemented in the 2027 grant cycle.

The purpose of this report is to recommend the disbursement of 2026 HSS Grants to Council for consideration.

This report supports Council's Strategic Plan 2022–2026 Focus Area #1 Proactive in Stakeholder and Civic Engagement:

*1.2 Advocate for the needs of Richmond in collaboration with partners and stakeholders.*

This report supports Council's Strategic Plan 2022–2026 Focus Area #6 A Vibrant, Resilient and Active Community:

*6.1 Advance a variety of program, services, and community amenities to support diverse needs and interests and activate the community.*

*6.4 Support vulnerable populations through collaborative and sustainable programs and services.*

This report also supports the following priority action of the City of Richmond's Building Our Future Together: Social Development Strategy (2025–2035):

*4.10 Support initiatives led by community organizations that improve the social well-being and engagement of community members, including pilot projects, grant initiatives and collaborative networks.*

### Findings of Fact

The 2026 HSS Grants application window opened on September 10, 2025. Information was posted on the City's website, communicated using social media channels and distributed through a news release to community organizations, local partners and the general public. In addition, notices were forwarded to the Richmond Social Development Advisory Committee to share with their networks. An information session was held for interested parties on September 16, 2025 to provide an overview of the HSS Grants application process, eligibility guidelines and interim administrative updates for 2026, which are discussed below. The application window closed on October 15, 2025. Thirty-nine applications were received with a total funding request of \$1,285,695.

### 2026 Health, Social and Safety Grant Budget

The 2026 HSS Grant budget is \$506,908. This includes a cost of living increase of 1.8 per cent over last year's budget of \$497,945 as per City Grant Program Policy 3712. All four grant programs under Policy 3712, which includes HSS, Arts and Culture, Environmental Enhancement and Food Security, and Parks, Recreation and Community Events are funded from gaming revenue allocated through the City's annual operating budget.

### 2026 Interim Updates

Last year, Council approved interim administrative updates for the 2026 grant cycle, which include maintaining the same funding level for grants awarded for the same purpose as the previous year and suspending the initiation of new multi-year grants. In addition, the 2026 application form was refined to incorporate supplemental questions requiring applicants to disclose any unrestricted net assets and to explain why surplus or unrestricted net assets are not being used to support the grant proposal.

### Application Review Process

A HSS Grant Review Committee, consisting of City staff, reviewed the 2026 HSS Grant applications. The Review Committee assessed each application based on the criteria outlined in the HSS Grant Program Guidelines (Attachment 1) to ensure that City resources are directed towards areas of current and emerging community need. A table outlining 2026 funding requests and recommended allocations is provided in Attachment 2. A summary of each application, generated directly from information submitted to the web-based system by applicants, is provided in Attachment 3.

One of the objectives of the HSS Grant Program is to promote financial cost sharing and reduce sole reliance on City funding. To ensure that 2026 applications reflected current funding needs and aligned with program requirements, staff worked with 2025 grant recipients throughout the year to share external funding opportunities and encourage diversified funding sources to sustain grant-funded activities.

### Minor/Major Grant Requests

Two application streams are currently available for the HSS Grant Program: one for minor grant requests (\$5,000 or less) and one for major grant requests (over \$5,000). Ten organizations applied in the minor grants stream and 29 organizations applied in the major grants stream for a total of 39 grant requests.

### Multi-Year Funding Requests

New multi-year funding requests were suspended for the 2026 HSS Grant cycle as part of interim updates approved by Council. As a result, there are 11 organizations that are eligible to receive funding due to multi-year funding requests that were entered into in 2024 or 2025.

## Analysis

### 2026 HSS Recommended Grant Allocations

Recommended grant allocations are based on the assessment criteria outlined in the HSS Grant Program Guidelines. Of the 39 applicants in 2026, 29 are recommended to receive funding and 10 are not recommended. Table 1 provides a summary of the number and types of applications received, the number of grants approved for the past two years and the number of grants recommended for 2026.

Table 1: HSS Grant Summary 2024–2026

2024–2026 HSS Grant Applications and Approved Grant Allocations			2026 Recommendations
Year	2024	2025	2026
Total number of applicants	34	35	39
New applicants	5	9	14
Minor requests received (\$5,000 or less)	9	8	10
Major requests received (over \$5,000)	25	27	29
Multi-year funding requests received	14	15	11**
Full amount of request recommended	8	7	5
Partial amount of request recommended	20	21	24
Grant not recommended	6	7	10
Total amount requested	\$1,026,419	\$947,300*	\$1,285,695
Total budget available	\$683,590	\$497,945*	\$506,908
Total amount requested above the budget	\$342,829	\$449,355	\$778,787
<b>Total HSS Grants allocated</b>	<b>\$683,590</b>	<b>\$497,945</b>	<b>\$506,908</b>

*\*In 2025, Richmond Addiction Services Society (RASS) entered into a Contribution Agreement with the City and received base funding of \$200,000 earmarked from the HSS Grant budget. RASS' 2025 funding request of \$201,860 was removed from the total amount requested and the 2025 base amount of \$200,000 was removed from the total budget available.*

*\*\*New multi-year funding requests were suspended for the 2026 HSS Grant cycle as part of the interim updates approved by Council. As a result, only 11 organizations were eligible to receive multi-year funding.*

Year after year, the demand for HSS Grant funding has exceeded the available budget leaving the program consistently oversubscribed. The following section outlines key considerations for a number of 2026 HSS Grant applicants, including new and returning organizations.

### *New Applicants*

This year, the City received 14 new applications. Nine are from first-time applicants: Buddhist Compassion Relief Tzu Chi Foundation of Canada, Chabad of Richmond, Give a Turkey Society of Canada, International Refugees Support Foundation, Muslim Food Bank Society, Responsible Drug Learning Association, Richmond 55+ers Wellness and Fitness Society, Richmond Baptist Church and Steveston Community Society. Two organizations funded in the past, Amyotrophic Lateral Sclerosis Society of British Columbia in 2024 and Stigma-Free Mental Health Society in 2019, did not apply for 2025 HSS Grants. Therefore, their 2026 grant submissions were reviewed as new applications. Three organizations that had applied for 2025 HSS Grants and were either declined or funded outside of the HSS Grant Program were also considered as new applicants for 2026: PLEA Community Services Society of British Columbia (declined), Touchstone Family Association (declined) and The Salvation Army (funded through the Council Community Initiative Account).



Of the 14 new applicants, the following four new applicants are recommended to receive funding:

- Chabad of Richmond is requesting \$25,000 for food and packaging to support its meal distribution program, which prepares and delivers free weekly kosher meals (strictly meat and parve kosher) to vulnerable community members across the community. It is recommended that Chabad of Richmond receive \$5,000 from the HSS Grant Program.
- Muslim Food Bank Society is requesting \$50,000 for its food distribution and community case management program, including \$40,000 in salaries, to deliver halal food hampers and provide emergency assistance and resource navigation support, such as access to housing, employment, health and settlement resources, to residents in need across Richmond. It is recommended that Muslim Food Bank Society receive \$7,500 from the HSS Grant Program.
- Touchstone Family Association is requesting \$35,000 for its Early Years Enhancement Program, including \$29,000 in salaries, to provide increased supports for Chinese-speaking and new immigrant families with children aged zero to six years, along with services outside of traditional hours (9am to 5pm). It is recommended that Touchstone Family Association receive \$5,000 from the HSS Grant Program.
- The Salvation Army is requesting \$240,000, including \$190,000 in salaries for a full-time cook (converted from part-time), a new outreach worker and a new driver, to support new outreach services and four existing programs, including its mobile feeding program, Sunday morning and night meals, and emergency food hampers. This request represents an increase of approximately 380 per cent compared to last year's request (\$50,000). In 2025, The Salvation Army received a total of \$20,000 for its mobile feeding program from the Council Community Initiative Account. It is recommended that The Salvation Army receive \$10,000 from the HSS Grant Program for the same initiative, consistent with recommended allocations for other emergency meal providers.
- The ten new applicants that are not recommended to receive funding are Amyotrophic Lateral Sclerosis Society of British Columbia, Buddhist Compassion Relief Tzu Chi Foundation of Canada, Give a Turkey Society of Canada, International Refugees Support Foundation, PLEA Community Services Society of British Columbia, Responsible Drug Learning Association, Richmond 55+ers Wellness and Fitness Society, Richmond Baptist Church, Steveston Community Society and Stigma-Free Mental Health Society.

While these organizations offer valuable social services and programs in Richmond, they are not being recommended for funding at this time. Factors such as reliance on City funding, insufficient partnerships, or overlap with existing community services contributed to this assessment. Given the significant demand and the constraints of the available budget, directing grant allocations toward the highest-priority community needs will help ensure that resources have the greatest possible impact on overall community well-being.

### *Returning Applicants*

Of the 25 returning applicants, most requested funding for the same purpose as last year and are recommended to receive the same level of support. However, some organizations experienced funding cuts, expanded programming or one-time funding allocations in 2025 that affect their financial position. Considerations for the 2026 HSS Grant recommendations for these organizations are outlined below:

- Parish of St. Albans (St. Albans) is requesting \$138,000 to support its food programs, including Tuesday community and takeaway meals; Wednesday hamper program for families with children attending Richmond School District (SD38) schools; Friday hot lunches; Sunday mini hampers; and Sunday sandwich delivery for people experiencing homelessness. This represents an increase of approximately 112 per cent compared to its 2025 request (\$65,000).

The 2026 request includes an additional \$70,000 to sustain the Wednesday hamper program, which had previously been funded by SD38 but was discontinued in June 2025, as it falls outside the current scope of the Ministry of Education and Child Care's Feeding Futures School Food Program. Richmond Food Bank Society (RFBS) also operates a home delivery hamper program; however, service is restricted to medically home bound individuals. Families who were previously supported by St. Albans' Wednesday hamper program may instead access RFBS' weekly grocery distribution services.

In 2025, Parish of St. Alban's received a total of \$65,000 from the City, of which \$38,584 was awarded from the HSS Grant Program and \$26,416 from the Council Community Initiative Account. It is recommended that Parish of St. Alban's receive the same level of HSS funding as last year (\$38,584).

- Refuge Church (formerly Church on Five) is requesting \$100,000 to support its After Hours Outreach Program, including \$80,000 in salaries for two outreach workers, to deliver hot food and essential items to people who are unhoused in Richmond five nights per week. In 2025, Refuge Church received a total of \$110,000 from the City, with \$25,000 from the HSS Grant Program and the remaining amount (\$85,000) from the Council Community Initiative Account. It is recommended that Refuge Church receive the same level of HSS funding as last year (\$25,000).
- Richmond Multicultural Community Services (RMCS) is requesting \$50,000 to support its core operating expenses, doubling last year's request (\$25,000). RMCS plays a key role in newcomer integration and anti-racism work in Richmond, promoting intercultural understanding and supporting actions in the Council-endorsed Cultural Harmony Plan.

RMCS recently experienced a loss of funding from Immigrant, Refugee and Citizenship Canada (IRCC) effective April 1, 2025, which has reduced core operational capacity and limited its ability to deliver services that support immigrants and newcomers in Richmond. To help sustain its core operations and programs, it is recommended that RMCS receive a supplemental allocation of \$9,845 in addition to last year's funding level of \$20,337, for a total of \$30,182. While RMCS would benefit from even greater financial support, the recommended allocation represents the maximum amount available within the current grant budget.

In summary, 29 of the 39 organizations are recommended for grant allocations for a total amount of \$506,908. A table outlining recommended grant allocations by social service areas is provided in Attachment 4. With the allocated 2026 HSS Grant budget of \$506,908, this leaves a remaining balance of \$0.

#### Total City Funding towards Social Services

It is important to consider the HSS Grants within the broader context of the City's overall funding for social services. The City supports social service delivery through a range of other funding arrangements, including contribution agreements, service contracts and license agreements. In addition, the City also supplements HSS Grants with one-time allocations from the Council Community Initiative Account. For instance, Council approved an additional \$29,266 in 2024 and \$133,916 in 2025 for select HSS Grant recipients.

In 2026, the City will provide funding to the Richmond Centre for Disability (\$207,677), Richmond Therapeutic Riding Association (\$70,295) and Richmond Addiction Services Society (\$203,600) through contribution agreements. City funding will also be provided to Touchstone Family Association (\$110,700) through a service contract. Additionally, the City will provide funding (\$230,000) through a license agreement with The Progressive Housing Society for the operation of a year-round Drop-in Centre for individuals experiencing homelessness in 2026. Once these other funding arrangements have been considered, the total City funding towards external agencies providing social services in 2026 increases from \$506,908 to \$1,329,180, as outlined in Table 2 of Attachment 4.

It is important to note that this total does not account for City staff and facilities that support the delivery of associated services in the community. For more detailed information regarding City funding towards external social service providers, including allocations through the HSS Grant Program, please refer to Attachment 4.

#### Advocacy to Senior Levels of Government for Sustainable Funding for Social Services

In recent years, rising costs of living and inflation, combined with broader economic and social challenges, have placed increasing strain on Richmond's non-profit sector. These pressures have intensified the demand for City funding to sustain social services that meet community needs. Although responsibility for many of these services fall under the provincial and federal governments, the burden is increasingly shifting to local governments. In response, the City has advocated to federal and provincial ministries and local Members of Parliament and Legislative Assembly over the past two years. This advocacy has focused on securing sustainable funding for municipalities responding to growing homelessness and food insecurity; ensuring stable support for non-profit organizations delivering social services in Richmond; and reinstating funding for settlement programs to meet the ongoing needs of newcomers, immigrants and refugees.

#### **Financial Impact**

The 2026 HSS Grant Program budget of \$506,908 was approved as part of the City's 2026 Operating Budget. A total of \$506,908 is recommended to be allocated to eligible organizations through the 2026 HSS Grant Program, subject to Council's approval.

**Conclusion**

The Health, Social and Safety Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and services enhance the social well-being of the community. It is recommended that the 2026 Health, Social and Safety Grants be awarded for the total recommended amount of \$506,908. The City will continue to work with senior levels of government and advocate for sustainable funding to ensure Richmond's social services support the needs of the city's diverse residents.

A handwritten signature in blue ink that reads "Dorothy Jo".

Dorothy Jo  
Program Manager, Social Planning  
(604-276-4391)

- Att. 1: City of Richmond 2026 Health, Social and Safety Grant Program Guidelines  
2: 2026 Health, Social and Safety Grants Summary of Requests and Recommendations  
3: 2026 Health, Social and Safety Grant Applications Summary Sheets  
4: 2026 City Funding Allocation by Social Service Areas

**City of Richmond**

**2026 Health, Social and Safety**

**Grant Program Guidelines**

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## Important Notice for 2026: Updates to the City Grant Program

A review of the City Grant Program is underway, with updates planned for the 2027 City Grant cycle. In the meantime, **no new multi-year (Year 1) grants** will be awarded in the 2026 Health, Social and Safety (HSS) Grant year. Single-year HSS grants will be available as usual.

Multi-year HSS grants approved in 2025 or 2024 will continue to be available in 2026 (for Years 2 or 3), provided that: a grant use report is completed, a short application form is submitted with required documents, and all eligibility criteria are still met. Please refer to the following program guidelines for more details.

## 1. Overview

### (i) City Grant Policy

- City Grant Programs are governed by the City Grant Policy 3712, as attached.
- These guidelines pertain to the Health, Social and Safety Grant Program.
- Separate programs exist for Arts and Culture, Child Care, and Parks, Recreation and Community Events grants. Please see the City website ([www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants)) for information about these programs.

### (ii) Purpose

The purpose of these City Grant Programs is to help achieve the City's Corporate Vision, "To be the most appealing, livable and well-managed community in Canada."

### (iii) Principles

- Support the City's Corporate Vision;
- Support non-profit organizations;
- Benefit Richmond residents;
- Maximize program benefits;
- Promote volunteerism;
- Build partnerships;
- Increase community capacity;
- Cost sharing and cost effectiveness;
- Enhance but not sustain programs and services;
- Promote user-pay when applicable; and
- Innovation.

### (iv) Goal

The goal of these programs is to increase community capacity to benefit Richmond residents by assisting non-profit community organizations to deliver programs and services.

### (v) Objectives

- To assist Council to facilitate the Council Strategic Plan.
- To improve the quality of life of Richmond residents through a wide range of beneficial community programs.
- To assist primarily Richmond-based community groups to provide beneficial programs to residents.
- To build community and organizational capacity to deliver programs.
- To promote partnerships and financial cost sharing among the City, other funders and organizations.

## 2. Program Funding

### (i) Base Program Funding

- Base funding will be reviewed intermittently, as determined by Council.
- The amount allocated to the programs will be based on overall City corporate priorities.



**(ii) Annual Cost of Living Increase**

- To maintain the effectiveness of base funding in light of general rising costs (e.g., the cost of living), an annual cost of living factor will be automatically added to the base funding of both programs.
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Statistics for the previous year.
- Finance Division of the City of Richmond will determine the amount annually and add it to the base funding.

**(iii) Unused Program Funds**

At the end of each year, unallocated Grant Program dollars are deposited to the City's Grant Provision Account.

### **3. Definitions**

To clarify terms for applicants, reviewers and Council, the following are defined:

**Partnership:** A relationship between organizations that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

**Duplication:** Two or more agencies offering the same service and/or program for the same target population during the same hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

**School (public and private) based programs:** "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

**Community-based programs in schools:** "Community-based programs" offered in public and private schools or on school grounds are those that do not meet the definition of "school-based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

Organizations seeking funding for community-based programs in schools or on school grounds must provide a statement from the school principal or the school district that the proposed use is approved of and will be accommodated, should funding be received.

### **4. Eligibility**

**(i) Who Is Eligible**

- Only registered non-profit societies (society incorporation number must be provided).
- The Society's Board of Directors must approve of the application being submitted.

**(ii) Who Cannot Apply**

- For-profit organizations;
- Individuals;
- Public and private schools including post-secondary educational institutions, or societies seeking funding for school-based programs (see Definitions, page 4);
- Political parties and organizations;
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships); and
- Other, as determined by Council.

**(iii) Purposes Eligible for Funding**

Grants may be used for the following purposes:

**1. Operating Assistance**

Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative salaries.

2. **Community Service**

Specific programs or projects to deliver services to Richmond residents

3. **Community Event**

Neighbourhood or community-based events to enhance quality of life for Richmond residents

**(iv) Items Eligible for Funding**

Items eligible for funding are those required to directly deliver the project, including regular operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals (e.g., vehicles, equipment and maintenance)
- Heat
- Light
- Telephone
- Photocopying
- Materials

**(v) Items Not Eligible for Funding**

The following items will not be funded:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals
- Political activities including, but not limited to:
  - Promoting or serving a political party or organization
  - Lobbying of a political party, or for a political cause or campaign
- Programs and services delivered in partnership with political parties and organizations\*
- Activities that are restricted to or primarily serve the membership of the organization, unless membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need
- Expenses that are the responsibility of other government programs or entities
- Fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums or conferences
- Public and private school-based programs (see Definitions, page 4)
- Child care purposes (the City has a separate Child Care Grant Program, see [www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants))
- Travel costs outside the Lower Mainland
- Other

\*For clarity, this does not exclude programs and services that receive funding from other levels of government, including funding provided by the Province of British Columbia and the Government of Canada.

**(vi) Grant Limitations**

- Due to limited funds, applicants may receive only one grant per year
- Grant allocations are partially dependent on the annual budget
- Not all applicants meeting the Program requirements will necessarily receive a grant
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it
- Grants are not to be regarded as an entitlement
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding

## 5. Application Assessment Criteria

### (i) Key Assessment Criteria

To be considered eligible, all proposals must demonstrate that:

- Primarily Richmond residents will be served
- Funding from sources other than the City and the applicant have been sought
- Partnerships and/or collaborative relationships with other organizations to strengthen the proposal have been established

### (ii) Assessment Considerations

In reviewing grant applications and preparing recommendations, the following factors are considered:

- Quality and credibility of the organization and program (e.g., accreditation, licenses), including demonstrated organizational efficiency, effectiveness and stability
- Sufficient organizational capacity to deliver the proposed service
- Demonstrated community need for the proposed service
- Financial need to implement the proposal
- The number of Richmond residents to be served
- Benefits to individuals, families, organizations and the community at large
- The role and number of volunteers
- Uniqueness of service
- More than one external funding source sought
- Partnership roles, and collaborative relationships and community interaction
- Value of other City programs, services and financial assistance provided
- Evaluation results
- Completeness of application – all documents provided and all questions answered
- Quality of application – thorough, clear and convincing presentation of information and rationale
- Other

### (iii) Less Favourably Considered Applications

Less favoured applications are those which:

- Rely only on City and applicant funding
- Risk the applicant becoming dependent on City grants
- Demonstrate insufficient partnering or collaboration
- Unnecessarily duplicate existing services
- Are incomplete, unclear or unconvincing
- Other

### (iv) Financial Statements

Applicants must submit:

- Audited Financial Statements, including a Balance Sheet, for the most recent completed fiscal year, including the auditors' report signed by the external auditors OR one of the following alternatives:
  - If audited financial statements are not available, submit the financial statements reviewed by the external auditors for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
  - If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
  - If none of the above are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
- Current fiscal year operating budget.
- Grant proposal budget.

### (v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate (e.g., users of the proposed service, program or project pay some of the cost).

## (vi) Multi-Year Funding Criteria

**Notice for 2026:** No new multi-year (Year 1) grants will be awarded in the 2026 HSS Grant year. Single-year HSS grants will be available as usual. Multi-year HSS grants approved in 2025 or 2024 will continue to be available in 2026 (for Years 2 or 3), provided that: a grant use report is completed, a short application form is submitted with required documents, and all eligibility criteria are still met.

- Applicants receiving City Grants for a minimum of the five most recent consecutive years for the same purpose are eligible to apply for a maximum three-year funding cycle for ongoing operations, services or events.
- Multi-year requests must be for the same purpose for each of the three years.
- The full application form must be completed to request year one of a multi-year cycle; once approved, the short application form must be completed in years two and three, with required documentation attached. If circumstances change that impact the cycle, complete information must be provided.
- Council reviews the status of multi-year cycles on an annual basis and a Council resolution is required to fund each year of the cycle. Approval to enter a cycle does not guarantee that subsequent years will be funded.

## 6. The Grant Review Process

### (i) The Grant Review Process

There is one intake period per year. Please see the City website for dates ([www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants)). The following Grant Review stages will be followed (see sections below for further information):

1. Applications submitted by deadline
2. Staff review applications
3. Staff prepare recommendations
4. Council reviews recommendations and make final decisions
5. Grants distributed
6. Recipients report on grant use

### (ii) Program Guidelines and Web-based Application

Program Guidelines and access to the web-based application system will be posted on the City website ([www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants)).

- These Guidelines apply to the Health, Social & Safety Grant Program
- A simplified application is available for minor requests (\$5,000 or less), or year 2 or 3 of a multi-year funding cycle (see Multi-Year Funding Criteria, page 7)
- A longer application is required of applicants requesting over \$5,000, or wishing to be recommended for a three-year funding cycle.

### (iii) Application Deadline

The deadline for submitting City grant applications will be determined annually. Please see the City website ([www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants)) for dates.

### (iv) Late Applications

Applications that miss the deadline will not be accepted, processed or funded from Grant Program budgets for that application year.

### (v) Staff Review

Following the deadline, staff review applications and prepare recommendations for Council's consideration.

- Application reviews are led by staff from the Community Social Development Department.
- Staff may contact applicants to request further information, documentation and otherwise clarify the proposals, or applications may be assessed without making such requests. Incomplete or unclear applications will be less favourably assessed.
- As possible recommendations to Council are confidential while under review, no information will be provided to applicants or the public until the staff report is posted on the City website at 5:00pm on the Friday prior to the General Purposes Committee meeting. Please contact staff to confirm the date.

**(vi) General Purposes Committee Review**

- Once the application review process is complete, staff recommendations are presented to the General Purposes Committee of Council for consideration. Please contact staff to confirm the date.
- Applicants are welcome to attend the General Purposes Committee meeting to hear the discussion (please contact staff to confirm the date). The Chair has the discretion of asking if delegations from the floor would like to speak. Should this occur, those attending will have the opportunity to make a brief (maximum 5 minutes) presentation.
- Recommendations are then either forwarded to the next City Council Meeting, or referred back to staff for further information, in which case the recommendations would be considered at a future General Purposes Committee meeting before being forwarded to Council.

## **7. Awarding of Grants**

**(i) Council Decision**

- City Council reviews recommendations forwarded by the General Purposes Committee and makes final decisions.
- At the City Council Meeting, attendees will have the opportunity to make a brief presentation (maximum 5 minutes) at the beginning of the meeting.
- Generally, City Council will decide on grant allocations in the first quarter of the year. Please contact staff to confirm the date.

**(ii) Grant Disbursement**

- Grants are distributed with a cover letter indicating the amount and purpose of the Grant, a brief explanation of the grant award or denial if applicable, and to contact staff if further information is required.

**(iii) Reporting and Acknowledgement of Grant Benefits**

- Those receiving a grant must provide evaluation results either at year-end or, if applying again, include it with the new application.
- Mid-year progress and financial reports may be requested from those seeking annual grants.
- City support is to be acknowledged in all information and publicity materials pertaining to the funded activities. To receive an electronic copy of the City's logo, please contact staff.

**(iv) Recuperation of Grant**

If the grant will not be used for the stated purpose, the full amount must be returned to the City.

**(v) No Appeal**

There is no appeal to Council's decision, due to the high number of applications for limited funding, and as applicants may apply again the following year.

## **8. Further Information**

For further information regarding the Health, Social & Safety Grant Program, please see the City website at [www.richmond.ca/CityGrants](http://www.richmond.ca/CityGrants) or contact the Community Social Development Department at 604-276-4000.



Adopted by Council: July 25, 2011  
Amended by Council: July 9, 2012  
Amended by Council: April 11, 2022

### **POLICY 3712:**

Please note that there is a separate Sport Hosting Incentive Grant Policy (3710) and Child Care Development Policy, including Child Care Grants (4017).

It is Council Policy that:

1. The following City Grant Programs be established, to be designed, administered and reported by the respective departments:
  - Health, Social and Safety (Community Social Services)
  - Arts and Culture (Arts, Culture and Heritage)
  - Parks, Recreation and Community Events (Parks and Recreation)
  - Community Environmental Enhancement Grants Program (Parks and Recreation).
2. Casino funding may be used to create four separate line items for these City Grant Programs in the annual City operating budget.
3. Each of the-four City Grant Programs may receive an annual Cost of Living increase.
4. A City Grant Steering Committee consisting of a representative of Community Social Services, Arts and Culture, Parks and Recreation, and Environment will meet at key points in the grant cycle to ensure a City-wide perspective.
5. Applications will be assessed based on program-specific criteria that reflect the City's Corporate Vision, Council Term Goals and adopted Strategies. Information regarding assessment criteria and the review process will be provided in Program Guidelines.
6. City Grant Programs will consist of three streams of grant requests:
  - (i) \$5,000 or less;
  - (ii) over \$5,000, whereby application requirements may be streamlined for requests of \$5,000 or less; and
  - (iii) no more than \$500 for individuals applying for the Environmental Enhancement Grant.
7. Only registered non-profit societies governed by a volunteer Board of Directors requesting funding to serve primarily Richmond residents, are eligible, except for individuals accessing the Environmental Enhancement Grant.
8. Applicants may receive only one grant per year unless applying for Environmental Enhancement Grant funding for projects not utilizing other City Grant funding.
9. Community Partner documents submitted to fulfill annual funding agreements with the City will be considered as part of grant application requirements.



Adopted by Council: July 25, 2011  
Amended by Council: July 9, 2012  
Amended by Council: April 11, 2022

10. Due to the high number of applications for limited funding, and as applicants may apply the following year, no late applications are accepted and there is no appeal process to Council's decision.



## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Amyotrophic Lateral Sclerosis Society of British Columbia <b>(NEW)</b>	N/A	\$5,000	\$0	Single year	Grant funding towards rent for its Richmond warehouse to support its Equipment Loan Program, which provides medical equipment at no cost to individuals living with ALS in Richmond and across the province. Proposal does not primarily serve Richmond residents. Funding is not recommended.	1
Aspire Richmond	\$12,500	\$15,000	\$12,500	Single year	Grant funding towards personnel salaries for its Family Resource Program, providing referrals, workshops, information sessions and events for families and individuals with developmental disabilities during life transitions. Same level of funding as last year is recommended.	3
BC Pets and Friends	\$2,000	\$5,000	\$2,000	Single year	Grant funding towards personnel salaries for its Pet Therapy Program, providing free visits by dedicated volunteer teams to assisted living facilities, hospitals, schools and community events. Same level of funding as last year is recommended.	6
Big Brothers of Greater Vancouver	\$6,150	\$6,150	\$6,150	Multi-year Year 3	Grant funding towards personnel salaries, volunteer recruitment and community outreach for its Community Mentoring, Teen Mentoring and Youth Leadership Programs, which provide positive role models, guidance and life skills for children and youth in Richmond. Same level of funding as last year is recommended.	9
Big Sisters of BC Lower Mainland	\$6,000	\$6,000	\$6,000	Single year	Grant funding towards personnel salaries to support its Big Sisters Mentoring and Study Buddy Programs, which provide positive role models and academic support for girls, non-binary, transgender and gender-diverse children and youth in Richmond. Same level of funding as last year is recommended.	11
Buddhist Compassion Relief Tzu Chi Foundation of Canada <b>(NEW)</b>	N/A	\$6,000	\$0	Single year	Grant funding towards personnel salaries, supplies and equipment for its Traditional Chinese Medicine Clinic, providing a series of free consultations and acupuncture treatments for Richmond residents of all ages. Applicant is recommended for single year funding through the Parks, Recreation and Community Events Grant and is not eligible for additional grant funding per City Grant Program Policy 3712. Funding is not recommended.	15
Chabad of Richmond <b>(NEW)</b>	N/A	\$25,000	\$5,000	Single year	Grant funding towards supplies for its Light of Shabbat Food Security Program, which prepares and delivers free weekly kosher meals to vulnerable community members. Partial funding is recommended.	17

## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Chimo Community Services	\$51,250	\$55,000	\$51,250	Multi-year Year 3	Grant funding towards personnel salaries, office rent and administrative costs for its Crisis Line, Outreach & Advocacy and Youth Engagement Programs, which provide one-on-one support for those in crisis, practical assistance with family and civil matters, and educational workshops for youth (12 to 18 years) on topics such as suicide awareness, stress management and communication skills. Same level of funding as last year is recommended.	20
Community Mental Wellness Association of Canada	\$13,059	\$37,700	\$13,059	Multi-year Year 2	Grant funding towards core operating costs to support a range of programs and services, including its Heart to Heart, Senior Wellness and Youth Ambassador Programs, which provide multilingual mental health education and skills training to community members. Same level of funding as last year is recommended.	22
Connections Community Services Society	\$14,334	\$23,350	\$14,334	Single year	Grant funding towards an Activity Worker position to support a range of Indigenous, children and family, employment and intergenerational programs and services. Same level of funding as last year is recommended.	24
Family Services of Greater Vancouver	\$51,166	\$52,000	\$51,166	Multi-year Year 3	Grant funding towards personnel salaries, office rent and administrative costs for its Richmond Counselling Program, providing free counselling to community members living with low income. Same level of funding as last year is recommended.	27
Food Link Society (formerly Immigrant Link Centre Society)	\$10,000	\$10,000	\$10,000	Single year	Grant funding towards transportation costs for its Food Distribution Program, which collects and delivers free groceries at four affordable housing sites, schools and community hubs in Richmond seven days per week. Same level of funding as last year is recommended.	29
Fraserview Mennonite Brethren Church	\$5,000	\$5,000	\$5,000	Single year	Grant funding towards supplies for its Community Meal Program, providing free weekly meals on Wednesdays for community members and free programs for children and youth in Richmond. Same level of funding as last year is recommended.	32
Give a Turkey Society of Canada <b>(NEW)</b>	N/A	\$4,000	\$0	Single year	Grant funding towards core operating costs for its Give a Turkey Initiative, providing free meal vouchers for a prepared turkey dinner to families experiencing hardship in Richmond during the holiday season (December 1-25, 2025). Retroactive funding is not eligible. Funding is not recommended.	35

## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Heart of Richmond AIDS Society	\$14,183	\$25,000	\$14,183	Multi-year Year 2	Grant funding towards core operating costs to support a range of programs and services, including its support groups, education and food programs for people living with HIV/AIDS and their families. Same level of funding as last year is recommended.	38
International Refugees Support Foundation (NEW)	N/A	\$90,000	\$0	Single year	Grant funding towards personnel salaries, program materials and office rent for its Safe Start: Refugee Newcomer Integration & Support Program, providing multilingual community workshops to help build awareness and practical skills in safety, wellness and nutrition. Proposal primarily relies on City funding and duplicates existing services in the community. Funding is not recommended.	40
Minoru Seniors Society	\$2,500	\$5,000	\$2,500	Single year	Grant funding towards transportation costs, meals and personnel salaries for its fee-based 55+ Wellness Connections program, supporting at-risk, frail and isolated seniors to reconnect with the community and increase independence through participation in physical, social and recreational programs in Richmond. Same level of funding as last year is recommended.	43
Muslim Food Bank Society (NEW)	N/A	\$50,000	\$7,500	Single year	Grant funding towards core operating costs to support its Food Distribution and ASPIRE Programs, delivering halal food hampers and emergency assistance along with resource navigation support in accessing housing, employment, health and settlement resources in Richmond. Partial funding is recommended.	46
Parish of St. Alban's (Richmond)	\$65,000 in total City funding  (\$38,584 HSS Grant + \$26,416 Council Community Initiative Account)	\$138,000	\$38,584	Single year	Grant funding towards program materials, utilities and consultant services for its food programs, including Tuesday community and takeaway meals; Wednesday hamper program for families with children attending Richmond School District (SD38) schools; Friday hot lunches; Sunday mini-hampers; and Sunday sandwich delivery for people experiencing homelessness. In 2025, Parish of St. Alban's received a total of \$65,000, with \$38,584 from the HSS Grant Program and additional one-time only funding of \$26,416 from the Council Community Initiative Account. Same level of funding as last year from the HSS Grant Program is recommended.	49
Pathways Clubhouse	\$36,657	\$36,657	\$36,657	Multi-year Year 3	Grant funding towards core operating costs to support its Meal Program, providing members with healthy meals at an affordable price. Same level of funding as last year is recommended.	53

## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Peace Mennonite Church	\$7,500	\$15,000	\$7,500	Single year	Grant funding towards supplies, equipment and personnel salaries to support its Community Meal Program, providing free meals approximately twice per month on Tuesdays to community members. Same level of funding as last year is recommended.	55
PLEA Community Services Society of British Columbia (NEW)	Declined	\$5,000	\$0	Single year	Grant funding towards personnel salaries, administrative and travel costs to support the Taking Care of Ourselves, Taking Care of Others workshops, providing children and youth with information and practical tools to keep themselves and their friends safe from all forms of sexual exploitation. Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.	59
Refuge Church (formerly Church on Five)	\$110,000 in total City funding (\$25,000 HSS Grant + \$85,000 Council Community Initiative Account)	\$100,000	\$25,000	Single year	Grant funding towards supplies, transportation costs and personnel salaries for two outreach workers for its After Hours Outreach program, delivering hot meals and other essentials five nights per week to people experiencing homelessness in Richmond. In 2025, Church on Five received a total of \$110,000, with \$25,000 from the HSS Grant Program and additional one-time only funding of \$85,000 from the Council Community Initiative Account. Same level of funding as last year from the HSS Grant Program is recommended.	62
Responsible Drug Learning Association (NEW)	N/A	\$2,000	\$0	Single year	Grant funding towards program materials, consultant services and volunteer support for its Community Dialogue Event and Drug Awareness Campaign, to raise awareness of drug prevention and promote open dialogue among residents, health professionals and policymakers. Proposal primarily relies on City funding and duplicates existing services in the community. Funding is not recommended.	65
Richmond 55+ers Wellness and Fitness Society (NEW)	N/A	\$16,500	\$0	Single year	Grant funding towards personnel salaries, small business insurance and consultant services for its Wellness, Connection and Community for Seniors Project, to provide free fitness classes, educational workshops and community events to support, educate and empower seniors to live active and socially-connected lives. Proposal duplicates existing services in the community. Funding is not recommended.	68

## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Richmond Baptist Church (NEW)	N/A	\$4,400	\$0	Single year	Grant funding towards food costs, supplies and program materials for its Club 47 Program, focusing on leadership, discipleship and fellowship for children (Grades 4 to 7) to develop key life and faith skills. Proposal primarily relies on City funding and does not demonstrate sufficient partnerships. Funding is not recommended.	71
Richmond Cares Richmond Gives	\$47,461	\$50,000	\$47,461	Multi-year Year 3	Grant funding towards core operating costs to support its Information & Volunteer Centre, connecting residents to community resources, and Volunteer Now database, and facilitating volunteer recruitment by local non-profit organizations. Same level of funding as last year is recommended.	74
Richmond Family Place Society	\$42,303	\$50,000	\$42,303	Multi-year Year 3	Grant funding towards core operating costs to support a range of programs and services, including preventative family support for Richmond families with children (birth to 12 years) and intergenerational programs for families with isolated seniors. Same level of funding as last year is recommended.	76
Richmond Mental Health Consumer and Friends Society	\$7,073	\$9,938	\$7,073	Multi-year Year 3	Grant funding towards personnel salaries, supplies and volunteer support for its Peer Support Social Group Program, providing social activities, volunteer work, education and leadership opportunities for people seeking additional support in their mental health recovery. Same level of funding as last year is recommended.	78
Richmond Multicultural Community Services	\$20,337	\$50,000	\$30,182	Multi-year Year 3	Grant funding towards core operating costs to support a range of programs and services to meet the needs of the growing immigrant and refugee communities of Richmond, including assisting with the settlement and integration process. An increase of \$9,845 from last year's HSS Grant amount is recommended for a total of \$30,182.	80
Richmond Poverty Reduction Coalition	\$7,396	\$20,000	\$7,396	Single year	Grant funding towards personnel salaries to support its core function of working to reduce poverty and its impacts with research, projects and public education. Same level of funding as last year is recommended.	82
Richmond Presbyterian Church	\$7,500	\$15,000	\$7,500	Single year	Grant funding towards equipment, supplies and personnel salaries for its Community Meal Program, providing free weekly meals on Mondays to community members. Same level of funding as last year is recommended.	85

## 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Richmond Women's Resource Centre	\$31,558	\$45,000	\$31,558	Multi-year Year 2	Grant funding towards core operating costs to support a range of programs and services, including skills training, English conversation and peer support groups designed to empower and support women. Same level of funding as last year is recommended.	88
Society for Youth Empowerment and Strength	\$2,552	\$5,000	\$2,552	Single year	Grant funding towards personnel salaries, office rent and equipment for its Youth Empowerment Program, providing strength training and fitness sessions for at-risk youth (13 to 17 years). Same level of funding as last year is recommended.	91
Steveston Community Society <b>(NEW)</b>	N/A	\$5,000	\$0	Single year	Grant funding towards supplies, equipment and volunteer support for its 2026 Steveston Community Special Events Program, providing free, family-oriented events at the Steveston Community Centre for Richmond residents of all ages. Applicant is recommended for multi-year (Year 3) funding through the Parks, Recreation and Community Events Grant and is not eligible for additional grant funding per City Grant Program Policy 3712. Funding is not recommended.	94
Stigma-Free Mental Health Society <b>(NEW)</b>	N/A	\$10,000	\$0	Single year	Grant funding towards personnel salaries, volunteer support and program materials for its Stigma-Free School Program, offering a student mental health toolkit and presentations for students (Grades 4 to 12), along with professional development for educators, to build mental health literacy and reduce stigma in classrooms. Proposal duplicates existing services in the community. Funding is not recommended.	97
The Governing Council of The Salvation Army in Canada <b>(NEW)</b>	\$20,000 in total City funding (\$0 HSS Grant + \$20,000 Council Community Initiative Account)	\$240,000	\$10,000	Single year	Grant funding towards personnel salaries, program materials and garbage removal for its food programs, including the mobile feeding program; Sunday morning and evening meals; emergency food hampers for families living with low income; and outreach services offering ongoing support and connection to resources. In 2025, The Salvation Army received a total of \$20,000 in one-time only funding from the Council Community Initiative Account. Partial funding is recommended for 2026 from the HSS Grant Program.	100
The Kehila Society of Richmond	\$7,500	\$8,000	\$7,500	Single year	Grant funding towards supplies and equipment for its Food Assistance Program, offering a food fridge and pantry, meals-on-wheels and grocery gift cards. Same level of funding as last year is recommended.	103

### 2026 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Touchstone Family Association (NEW)	Declined	\$35,000	\$5,000	Single year	Grant funding towards personnel salaries, office rent and volunteer support to enhance its Early Years Enhancement Program, with a particular focus on supporting Chinese-speaking and new immigrant families with children (birth to 6 years), and offering supports outside of traditional service hours (9am to 5pm). Partial funding is recommended.	105
	<b>Total</b>	<b>\$1,285,695</b>	<b>\$506,908</b>			





**Society:** Amyotrophic Lateral Sclerosis Society of British Columbia  
**Grant Type:** \$5,000 or Less Grant  
**Grant Request:** \$5,000.00  
**Proposal Title:** Equipment Loan Program  
**Grant Purpose:** Operating Assistance  
**Start Date (if applicable):**  
**End Date (if applicable):**  
**Number To Be Served:** 531  
**Richmond Residents:** 20

### Grant Request Summary

The funds being requested will support the Society's Equipment Loan Program, which provides essential medical equipment—such as power wheelchairs, electric beds, and other assistive devices—at no cost to individuals living with ALS. This program is designed to enhance the quality of life for patients by giving them access to equipment they might not otherwise afford. A grant of \$5,000 will help cover the monthly rent for our equipment warehouse, ensuring we can continue to store, maintain, and distribute this equipment. Including administrative expenses, the annual budget of the program is over \$1 million.

### Richmond Services Received by Your Organization

Our annual walk takes place at Gary Point Park in Richmond, which we can use free of charge. When the office space was renovated to accommodate the equipment warehouse, we paid the contractor, and that payment included the cost of permits issued by the City of Richmond.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,330,819.00	2,307,012.00
Total Expenses	3,392,669.00	1,118,219.00
Annual Surplus or (Deficit)	(61,850.00)	1,243,551.00
Accumulated Surplus or (Deficit)	7,638,662.00	8,997,083.64

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The total revenue and total expenses exclude all non-cash revenues; gift-in-kind

donations (equipment), and amortization for capital equipment.

**Current Year** The current revenue and expenses figures only reflect transactions up to July 15, 2025.

We are behind on recording because we are currently integrating our new database platform software with our accounting software. It is a project recommended by our previous audit to improve our revenue recording and tracking of equipment loaned to patients.

#### **Explanation for Accumulated Surplus or (Deficit)**

Accumulated Surplus comprises our endowed and reserve funds, subject to specific terms of reference for their use, and is governed by a policy on fund disbursement.

#### **Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2024	\$4,361.00	Health, Social & Safety
2023	\$4,255.00	Health, Social & Safety

#### **Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$5,000.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$5,000.00

**GP - 505**



**Society:** Aspire Richmond

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$15,000.00

**Proposal Title:** Family Resource Program

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 5000

**Richmond Residents:** 5000

### Grant Request Summary

Aspire is the largest provider of services for people with developmental disabilities in the City of Richmond. Aspire programs and services support more than 1200 infants, children and adults with developmental disabilities to participate and contribute fully as valued members in the community. Aspire also offers supports for their families to navigate a complicated system of funding and care. Further, Aspire offers programs and awareness initiatives to schools, community groups and local businesses which help to create a more inclusive community and improve everyday life for everybody in Richmond. The Family Resource Program provides information, resources and support to individuals and families. The Family Resource Manager provides referrals for families to access services and programs offered by community partners and can act as an advocate for the family to ensure appropriate continuum of care. Recognizing the need for support over the life-course, the program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for the individual and the improved well-being of the family unit. The Family Resource Program responds to requests from the community including inquiries for service from residents who are new to the community. Workshops, information sessions, and special events such as the annual Family Picnic and the Children's Holiday party allow families to connect and create friendships and natural support networks. Through the program health care partners and other social service providers in Richmond are able to communicate with one person who can facilitate connection for families to specialized and generic services and supports. This creates efficiency in the referral process among organizations and consistency for families who require multiple forms of support.

### Richmond Services Received by Your Organization



Aspire receives tax exemption for residential properties which are part of Aspire's Supported Living Program and are home to 17 adults who are deaf/blind or who have developmental disabilities. In addition, Aspire leases child care space through the City of Richmond for \$1/year to operate Treehouse Early Learning Centre which provides day care and preschool to 30 children ages 30 months to five years. The Seedlings Early Childhood Development Hub leases space at \$1/year to operate Infant/Toddler daycare, daycare, out of school care and seniors out of school care.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	23,812,300.00	24,172,793.00
Total Expenses	24,161,736.00	24,112,835.00
Annual Surplus or (Deficit)	(300,535.00)	11,057.00
Accumulated Surplus or (Deficit)	5,169,964.00	5,365,886.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Due to the extraordinary adjustment made by CLBC in funding, this year's operations resulted in a deficit of 300,000. This deficit did not have a negative impact in the cash flows for the year. Any repayments to funders are fully funded. For the year ended March 31, 2025, operations resulted to a slight decrease in revenue by 1.5% (compared to 2024) due to a non-recurring adjustment made for under delivery of services for FY2023.

**Current Year** We anticipate a minor surplus to close the year 2025/26 as no further adjustments are expected to be made by our major funders.

#### Explanation for Accumulated Surplus or (Deficit)

Accumulated surplus will be held in capital reserves for future purchases, necessary repairs and enhancements to properties and to cover payroll liabilities.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$12,500.00	Health, Social & Safety
2025	\$4,700.00	Child Care Capital Grant
2024	\$14,262.00	Child Care Capital Grant
2023	\$10,000.00	Child Care Capital Grant
2023	\$1,606.88	Child Care Professional & Program Development Grant

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$15,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$15,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Province of British Columbia	\$13,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$28,000.00

**Society:** BC Pets and Friends

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** BC Pets and Friends

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 195,000

**Richmond Residents:** 11,500

### Grant Request Summary

For over 40 years, BC Pets and Friends (BCPF) has been cultivating compassion, kindness and connection through its pet therapy program. BCPF provides the healing comfort and companionship of pet therapy by visiting people who could benefit in a social, emotional, or physical way. Our dedicated volunteer teams visit assisted living facilities, rehab facilities, mental health units, hospitals, cancer centers, and hospices on a regular basis. In addition, we participate in special events where we provide pet therapy visits at schools, universities, community events, and corporate facilities. BCPF has a total of approximately 225 volunteer pet therapy teams. According to our volunteer survey, BCPF spent over 16,000 hours in the community providing pet therapy, reaching an estimated 195,000 individuals. BCPFs' visits are welcoming, accessible, and inclusive for people regardless of their sexual orientation, gender identity, sex, age, ability, race, ethnicity, culture, religion, language, education, income, or geography. Animals offer non-judgmental companionship, helping create safe, welcoming spaces for those who may face systemic barriers, including racialized individuals, 2SLGBTQIA+ communities, and people with disabilities. Pet therapy visits are delivered in inclusive, culturally sensitive ways and with respectful practices. Our teams visit those who are vulnerable and would not otherwise have access to programs like this. As BCPFs' visits are free, it removes the financial barrier, making it further accessible. Overall, visits with pets are relaxed in nature and provide much comfort for the patients and residents our teams visit. They are meant to bring companionship to help those dealing with, among other things, loneliness, stress, anxiety, and sadness. The pet becomes a focal point and a topic of conversation that leads participants to engage in conversation about their needs and feelings. Research studies have shown that the presence of animals relieves, relaxes, and discharges people from tension and stress of everyday life. It has been clinically proven that through petting, touching, and



talking with animals, patients' blood pressure is lowered, stress is relieved, and depression is eased. Here at Pets and Friends, we understand the powerful impact of a therapy animal's presence.

### Richmond Services Received by Your Organization

We do not receive any services from the City of Richmond.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	131,911.00	133,900.00
Total Expenses	119,950.00	133,736.77
Annual Surplus or (Deficit)	11,961.00	163.23
Accumulated Surplus or (Deficit)	40,438.00	40,601.23

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** While the organization strives to maintain a balanced budget, BCPF experienced an increase in its annual surplus primarily due to higher-than-anticipated revenue compared to the original budget projections. This increase reflects the success of steady community support.

**Current Year** BCPF forecasts and manages its budget on the basis of maintaining a balanced budget. Additional expenses incurred to maintain operations and expand volunteer recruitment need to be supported by additional funding for the organization.

#### Explanation for Accumulated Surplus or (Deficit)

As part of our risk mitigation strategy, BC Pets and Friends maintains a modest surplus to ensure organizational stability during periods of uncertainty, such as unexpected events, revenue fluctuations, or unanticipated expenses. The accumulated surplus is designed to support approximately six months of operations in the absence of revenue, which the Board considers a prudent and responsible level of reserves. As the organization continues to grow and expand its services to meet the increasing demand for pet therapy, maintaining and modestly increasing this surplus will be essential to sustain operations and ensure long-term financial health.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$2,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$5,000.00



Item	Amount (\$)
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming Grant	\$20,000.00
City of North Vancouver	\$5,000.00
District of North Vancouver	\$5,000.00

**If You Have More Than 3 Funding Sources, Please Provide Additional Information Below** Long term sustainability is a key priority for BCPF. Therefore, BCPF receives funding from other municipalities in which we operate as well as corporate sponsors. These funds support a portion of our operating costs. In addition, the organization has established earned revenue streams through membership fees and the sale of e-cards, with all proceeds reinvested into program activities.

<b>Amount Your Society will Provide:</b>	<b>\$10,000.00</b>
<b>Total Proposed Budget:</b>	<b>\$5,000.00</b>

**Society:** Big Brothers of Greater Vancouver

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$6,150.00

**Proposal Title:** Big Brothers Community Program, Teen Mentoring Program, Youth Leadership

**Number To Be Served:** Unspecified

**Richmond Residents:** 50

### Grant Request Summary

**Community Mentoring Program:** This program matches adult male volunteers with boys aged 7-14 who lack positive male role models in their lives. These pairs engage in 2-4 hours of low-cost fun activities weekly. The benefits include higher self-esteem for children, reduced risky behavior, and a stronger connection with school. Volunteers find immense personal rewards, enhancing community bonds.

**Teen Mentoring Program:** This initiative pairs elementary school children (grades 1-7) with teen "Buddy" mentors from local high schools, fostering one-on-one relationships through one-hour, non-academic activities. This expands the children's support network and cultivates relationships with mentors who deeply care about their lives.

**Youth Leadership Program:** This program focuses on developing leadership skills in teens, including career planning and conflict resolution. The benefits extend to the entire community as mentees gain lifelong skills, increased self-esteem, reduced risky behaviors, and more positive attitudes towards school. Volunteer mentors find their role immensely rewarding, contributing to a closer-knit community. In essence, these programs aim to provide vital mentorship and guidance to children and teens, enriching their lives, and fostering community cohesion. The grant would support the expansion and enhancement of these programs, positively impacting the community in Richmond.

### Changes that will impact grant use

The information provided in the Year 1 application regarding the three outlined programs is still relevant to this year's application

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,404,082.00	2,634,604.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	2,404,972.00	2,634,604.00
Annual Surplus or (Deficit)	(890.00)	0.00
Accumulated Surplus or (Deficit)	(281.00)	(281.00)

#### **Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** Moderate deficit as we continue our initiatives to reduce costs and increase operational efficiencies.

**Current Year** We are expecting a balanced budget for the current year.

#### **Explanation for Accumulated Surplus or (Deficit)**

We are not in the practice of keeping a large accumulated surplus in our operating charity as all our resources go towards funding our programs.

#### **Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$6,150.00	Health, Social & Safety
2024	\$6,150.00	Health, Social & Safety
2023	\$6,000.00	Health, Social & Safety



**Society:** Big Sisters of BC Lower Mainland

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$6,000.00

**Proposal Title:** Big Sisters 1:1 Mentoring Programs in Richmond

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 906

**Richmond Residents:** 32

### Grant Request Summary

Since 1960, Big Sisters has been devoted to advancing equity of girls and youth who identify as girls, transgender, nonbinary or gender-diverse across the Lower Mainland. Gender inequity impacts the lives of young girls and women at personal, professional and societal levels, demonstrated through greater instances of gender-based violence, lower economic security, and a range of additional social or economic barriers and unique mental health challenges. Girls are more likely to be sexualized in media and experience a higher risk of harassment and solicitation in online spaces. Providing 1:1 mentoring programs to youth in Richmond, Big Sisters of BC Lower Mainland changes the course of young lives by providing supportive mentors to children and youth who need someone the most. Our caseworkers carefully match youth (ages 7 to 17) with caring, female adult mentors who help them overcome adversities, make healthy choices and reach their full potential. Our mission: to enable life-changing mentoring relationships to ignite the power and potential of young people. We offer five core mentoring programs to help children and youth realize their full potential. They are: BIG SISTERS MENTORING a 1:1 mentoring program that matches children and youth with a supportive, caring adult. This weekly meetup focuses on activities that enhance social emotional development and build a relationship based on trust and common interests. Mentors and youth meet weekly for 2-4 hours. Big Sisters requests a minimum one year commitment from each match. STUDY BUDDY a weekly 1:1 mentoring program that focuses on academic support. Students in this program are matched with a mentor who can provide support in the child or youth's identified need at school. Children and youth who participate in Study Buddy report a higher level of self-esteem, better social interaction with peers and increased pursuit of post-secondary education. Mentors and youth meet weekly for a minimum of one hour. Big Sisters requests a minimum six month commitment from each match. \* In our 2024-2025 fiscal the average length of match remains at four years for our 1:1 programs. GO GIRLS! HEALTHY



BODIES, HEALTHY MINDS an eight-week group mentoring program designed to encourage social connectedness, positive self-image and a healthy, balanced lifestyle. BRIGHT FUTURES EDUCATION FUND (BFEF) is a scholarship program reserved for the young people in our mentoring programs. Providing girls and youth with the opportunity to explore their post-secondary academic potential. MY VOICE MY POWER is a new program that addresses Gender-Based Violence (GBV) across the Lower Mainland, empowering girls and youth aged 9-14 to forge healthy relationships, challenge gender stereotypes, and practice safe use of internet and online technologies. This project was generously funded by the Federal Government. Our request for support is to help fund the two 1:1 mentoring programs for Richmond youth and mentors. The young people we serve come from increasingly diverse, equity-deserving communities. The challenges that the youth we serve face are as unique as the individuals themselves. They include isolation, abuse, neglect, trauma, mental health challenges, low self-esteem, bullying, trouble making friends, difficulties at school, neurodiversity, housing insecurity, changing guardianship, poverty and more. Further, intersectionality around socioeconomic status, gender and race compounds their ability to participate fully in society. Of those who reported last year, we know that:

- over 67% come from households experiencing financial insecurity
- over 78% come from racialized populations
- over 15% identify as Indigenous or Aboriginal
- 49% come from single parent-led homes
- 26% were born outside of Canada

In addition, Big Sisters supports families with Ministry of Children and Family Development (MCFD) involvement, children in foster care and grandparents raising grandchildren. At Big Sisters, our focus is on prevention. Mentoring young people to build resiliency is a highly valued, broadly supported approach to prevention. But there is a gap in prevention services, particularly for young, underserved populations. These developmental years are essential in determining later outcomes, setting children and youth up for success. This early intervention often prevents much more costly interventions later in life, and studies reveal that for every \$1 spent on mentorship, \$23 is returned to society. Mentors help their mentees address such challenges by building protective factors against them. These include positive role modeling, guidance around healthy relationships, communication, problem-solving, building confidence and agency, making friends, having a sense of belonging, deconstructing gender attitudes and educational attainment. We have connected youth with safe housing, child protection, legal, counselling and other support services beyond our scope. The presence of a dedicated, nurturing adult is repeatedly shown to be the essential piece needed in a child's life in order for them to grow up and reach their full potential. Mentoring is linked to improved academic, social and economic benefits. It helps further education, accelerate engagement, promote healthy lifestyles, and ultimately break the cycle of poverty, violence and drugs. Reported Impacts Include:

- increased self-esteem and confidence
- increased social skills
- increased likelihood of staying in school
- increased likelihood of attending post-secondary
- decreased social isolation
- positive mentoring experience
- increased school connectedness
- increased commitment to learning
- enhanced creative use of time
- a stronger positive identity
- better relationship with parents
- improved mental wellness
- increased social inclusion
- a positive sense of empowerment
- improved self-management and decision-making skills

Research continuously points to mentorship being the key to a child achieving their potential, and that the very thing that makes the difference is the presence of one caring, devoted adult in a child's life. Harvard University notes that the key factor in overcoming adversity is having a stable, committed relationship with a supportive adult. Mentoring provides the

opportunity to prevent the negative health and behavioural effects that often result from living with adversities. These issues are much harder and expensive to solve in adulthood, and often go unresolved. What is less known about our impact is that it goes far beyond benefits to the youth. Mentoring also positively impacts our volunteers. By giving back in a meaningful way, Study Buddies feel genuinely connected to their community. They learn and grow alongside their mentees, and develop positive personal attributes and professional skills that make them even stronger members of society, including: communication, problem solving, cultural awareness, empathy and leadership.

### Richmond Services Received by Your Organization

The Big Sisters office is located in Vancouver and therefore we don't currently use any City of Richmond services, with the exception of the Richmond Public Libraries. The libraries are often used by Study Buddy matches. Additionally, we may host a group activity in Richmond for the youth and their mentor to attend, such as the pumpkin patch or Sunflower Festival.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,017,673.00	3,146,647.00
Total Expenses	3,193,620.00	3,156,870.00
Annual Surplus or (Deficit)	(21,919.00)	(10,223.00)
Accumulated Surplus or (Deficit)	6,672,314.00	6,662,091.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Grants and event revenues were lower than budgeted. We managed expenses to the best of our ability as a result of these shortfalls.

**Current Year** Estimated budget shows a small deficit, however this is contingent on meeting our target for grants and fundraising events.

### Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus was reduced last year due to the annual deficit and is expected to be reduced again in the current year by the budgeted deficit.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$6,000.00	Health, Social & Safety
2024	\$4,264.00	Health, Social & Safety
2023	\$4,160.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$6,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$6,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming	\$200,000.00
Connor Clark & Lund	\$10,000.00
Houssian Foundation	\$40,000.00

<b>Amount Your Society will Provide:</b>	<b>\$1,271,156.00</b>
<b>Total Proposed Budget:</b>	<b>\$3,146,647.00</b>



**Society:** Buddhist Compassion Relief Tzu Chi Foundation of Canada

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$6,000.00

**Proposal Title:** Free Traditional Chines Medicine Clinic

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 200

**Richmond Residents:** 200

### Grant Request Summary

The clinic will run 3 times in 2026 and welcome all aged residents of Richmond to come in for a free consultation and acupuncture treatment.

### Richmond Services Received by Your Organization

None

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,626,436.00	1,130,338.00
Total Expenses	1,325,827.00	1,201,930.00
Annual Surplus or (Deficit)	2,517,606.00	(79,128.00)
Accumulated Surplus or (Deficit)	38,430,061.00	38,350,933.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Large individual donations

**Current Year** Donation accumulated up to July only

#### Explanation for Accumulated Surplus or (Deficit)

Accumulated in the past 3 decades



### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,360.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$150.00
Equipment	\$2,500.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$6,010.00</b>

### Financial Assistance From Other Sources (if applicable)

<b>Amount Your Society will Provide:</b>	\$0.00
<b>Total Proposed Budget:</b>	\$6,000.00



**Society:** Chabad of Richmond

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$25,000.00

**Proposal Title:** Light of Shabbat Food Security Program

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 4700

**Richmond Residents:** 4492

### Grant Request Summary

Chabad Richmond is currently seeking funding to support the purchase of the food and packaging required to ensure that these kosher meals continue to be delivered to those most vulnerable in our community. Participants in the Light of Shabbat Food Security Program are both Jewish and not Jewish. We know based on the data that 86% of the individuals who receive meals are seniors (over 55 years), considered low income households and may be challenged with health or mental health issues. We also support single parent families and newcomers to the community and families transitioning thru significant health challenges either short-term or long-term including grief loss. Sadly this is not always a demographic where you can teach them to fish and they will fish for life. This is a group of individuals who struggle from a complex set of issues that may be sourcing food from multiple sources in the community including other synagogues, churches, foodbanks etc. Strictly meat/parve kosher meals are prepared and packaged for delivery by a team of volunteer drivers to up to 48 households weekly 52 weeks a year. Ensuring this vulnerable component of our community is fed well balanced and nourishing meals not only provides food for their bodies it is peace of mind for their souls.

### Richmond Services Received by Your Organization

Chabad Richmond received the Neighbourhood Community Grant last year of \$1094.00 for the Community wide summer BBQ hosted at London Heritage Farm. Over 350 people attended this event plus volunteers and First Responders who were being honoured.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	825,524.00	0.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	787,701.00	0.00
Annual Surplus or (Deficit)	37,823.00	0.00
Accumulated Surplus or (Deficit)	550,910.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** A significant investment was made into the infrastructure of Chabad with a renovation to the rental site. However these are considered depreciating assets. Noted Donations declined in 2024 but income from grants increased for earmarked investments including: one large grant specifically earmarked for security upgrades of approximately 33,000.00 (Federal/Provincial grant) and kitchen equipment upgrades again grant funded for upgrades to various kitchen items including the installation of a number of commercial appliances.

**Current Year** A current year surplus is likely to appear again in the budget as continued equipment upgrades were made with the installation of a commercial dishwasher, two dual operating fridge/freezers and new kitchen cooktops/warmers and utensils all commercial grade. On going security grants will continue to be secured both in 2025 and likely into 2026 given the overall security challenges within the Jewish Community and the vulnerabilities identified at Chabad Richmond. Chabad Richmond has worked very closely with the RCMP and with other community partners in determining the gaps to close in security; hence the focus.

#### Explanation for Accumulated Surplus or (Deficit)

The accumulated surplus in the budget is the result of thirty plus years in trying to secure a land assembly building site. Funds in the statement are earmarked and specifically identified to the purchase of a building. However while the Richmond real estate market has adjusted slightly it remains virtually impossible at this time for Chabad Richmond to purchase a permanent home. The Board however has committed time and resources to a strategic plan to address this over the next 3 years with a multi-faceted approach to fundraising, coaching and estate planning and planned giving and is working very closely with the leadership at Chabad to close this gap.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00



Item	Amount (\$)
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: 4700 meals x \$14.00 per meal x 52 weeks = \$64800.00 4700 meals x \$1.80 per meal packaging x 52 weeks = \$8460.00 48 households x meal deliver bags x \$5 x 3 per year (loss of bags not returned) = \$720 Total expenses food only \$73,980.00	\$73,980.00
<b>Total:</b>	<b>\$73,980.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>AI Roadburg Foundation</b>	\$25,000.00
<b>Betty Averbach Foundation</b>	\$6,000.00
<b>Miscellaneous Donations - Chabad Richmond</b>	\$2,500.00

<b>Amount Your Society will Provide:</b>	<b>\$70,000.00</b>
<b>Total Proposed Budget:</b>	<b>\$128,500.00</b>



**Society:** Chimo Community Services

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$55,000.00

**Proposal Title:** 2025 Health, Social and Safety Grant

**Number To Be Served:** Unspecified

**Richmond Residents:** 10,000

### Grant Request Summary

Funding from the City of Richmond will support the delivery and expansion of services in three of Chimo's program areas: Crisis Line, Outreach & Advocacy, and Youth Engagement. Each of these Programs receives additional funding from different sources. City of Richmond funding will allow each of these Programs to expand service provision and increase the incorporation of volunteers in its service delivery. In the last fiscal year, Chimo engaged over 80 volunteers, most of whom are Richmond residents. We believe that the services we provide are better, stronger, and able to reach more people because of the commitment, expertise, and passion of our volunteers. In addition to expanding our reach and providing services to far more individuals than we could by using staff alone, this approach increases our volunteers sense of community, sense of purpose, and provides our volunteers with valuable knowledge and skills. Our Crisis Line Program provides immediate emotional support to those who are in crisis. This includes help with problem identification, clarification, and resolution. Additionally, our Crisis Line encourages strong linkages to community resources and, when necessary, initiates emergency interventions for those who are assessed at high risk of harm. our Crisis Line is available to anyone in need of emotional support and guidance. Our Outreach and Advocacy (O&A) Program provides a wide range of supports, including practical assistance with poverty, administrative, family, immigration, and civil matters. O&A supports clients to navigate complex government systems, complete applications for health and welfare related benefits, and advocates for clients. O&A serves a wide variety of clients from various age groups, cultures, language groups, and socioeconomic statuses. Our Youth Engagement Program offers educational workshops for Richmond secondary students (aged 12-18). Topics include suicide awareness, stress management, communication skills, and teen relationship abuse prevention. Our Youth Engagement Program endeavours to increase the skills and coping mechanisms of students to address ever-increasing stressors in their lives. As a result of these activities, individuals and families are supported, in some cases lives are saved, people can resolve their issues and move forward with greater clarity, capacity, energy, robustness, and readiness to address future life challenges.

### Changes that will impact grant use

**GP - 523**

Since our Year 1 application was submitted, our Seniors Program has been absorbed by our Outreach and Advocacy Program. Chimo has been unable to secure additional funding to complement City of Richmond's grant funding. Hence, City of Richmond's grant funding has been and will continue to support our Crisis Line Program, our Outreach and Advocacy Program and our Youth Engagement Program; our Outreach and Advocacy Program will continue to pay attention to the needs of seniors through timely supports.

## Financial Information

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	4,502,625.00	3,965,924.00
Total Expenses	4,475,149.00	3,965,924.00
Annual Surplus or (Deficit)	27,479.00	0.00
Accumulated Surplus or (Deficit)	107,292.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The surplus for the last fiscal year was from donations and investment interests.

**Current Year** n/a

#### Explanation for Accumulated Surplus or (Deficit)

Accumulated surplus is from unspent funds in the Housing Programs in previous years.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$51,250.00	Health, Social & Safety
2024	\$51,250.00	Health, Social & Safety
2023	\$50,000.00	Health, Social & Safety





**Society:** Community Mental Wellness Association of Canada

**Grant Type:** Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program

**Grant Request:** \$37,700.00

**Proposal Title:** Richmond Community Mental Wellness

**Number To Be Served:** Unspecified

**Richmond Residents:** 6000

### Grant Request Summary

The Community Mental Wellness Association of Canada (CMWAC) is asking for a grant to support its important mental health programs, focusing on youth, seniors, refugees, and newcomers in Richmond. The funds will cover administrative costs, community services, and events for three main programs: Heart to Heart, the Senior Wellness Program, and the Youth Ambassador Program. Proposed Activities:

**Heart to Heart Program:** This bi-monthly virtual program provides mental health education and counseling in English, Cantonese, and Mandarin. It supports individuals and families facing mental health challenges, helping them recover and reducing stigma. The program also teaches early detection and prevention of mental illness, with the goal of improving mental health awareness.

**Senior Wellness Program:** This project helps seniors, especially those isolated by the COVID-19 pandemic, by teaching digital skills and raising awareness about elder abuse and financial fraud. Seniors lead this program, which includes weekly computer classes and social activities to help them stay connected with their community. Volunteers receive honorariums for their contributions.

**Youth Ambassador Program:** This program trains youth to build emotional and social skills to handle life challenges. The youth leaders will advocate for mental health in the community, helping their peers with stress and anxiety. The participants will earn certificates and become community leaders in promoting mental health awareness.

**Counselling and Support Services:** CMWAC provides personalized counseling tailored to individuals who potentially have anxiety or depression. These services are delivered by culturally competent mental health professionals and are designed to address specific challenges faced by racialized communities. We have in-house clinical counselors and external collaborators who we refer potential patients to (with their consent) and these patient received a reduced cost to treatment or diagnosis.

**Target Groups:** The main focus is on seniors, youth, refugees, and newcomers. Our Program helps seniors fight isolation and mental health challenges. The Youth Program gives young people leadership training, while newcomers and existing residents receive much-needed mental health support.

**Community Benefits:** These programs will improve mental health, reduce stigma, and get people more involved in their community. By encouraging volunteerism and building resilience, CMWAC will help create a stronger, more connected Richmond. The mix of virtual and in-person activities will ensure the programs are accessible to all residents.

## Changes that will impact grant use

N/A for Richmond City Grant

## Financial Information

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	173,177.00	132,324.00
Total Expenses	158,821.00	138,544.00
Annual Surplus or (Deficit)	14,356.00	(6,220.00)
Accumulated Surplus or (Deficit)	56,000.00	49,780.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The founder and volunteer board participated actively and was able to save some expenses. However, the founder is now deceased and we anticipate expenses to increase.

**Current Year** Our current year begin in April, therefore our annual grant projects are still in progress where payments are due at a later time in the year.

### Explanation for Accumulated Surplus or (Deficit)

Surplus accumulated since inception of the association including donations and equipment and assets. However, expenses has increased significantly and surplus will be quickly eroded.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$13,059.00	Health, Social & Safety
2024	\$12,790.00	Health, Social & Safety
2023	\$12,478.00	Health, Social & Safety





**Society:** Connections Community Services Society

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$23,350.00

**Proposal Title:** Connections Youth Resource Centre

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 900

**Richmond Residents:** 850

### Grant Request Summary

Connections Community Services Society (CCSS) respectfully requests funding support for a half-time Activity Worker to strengthen the delivery and coordination of our community-based programs. This position is essential to sustaining and expanding our services for vulnerable children, youth, seniors, and families in Richmond. The grant will enable us to provide a broad range of recreational, intergenerational, educational, and mentorship activities that promote inclusion, wellness, and community connection. Through these programs, participants will gain valuable learning experiences, develop life and leadership skills, and build stronger social networks. The impact of this grant will be far-reaching. It will:

- Increase access to positive out-of-school activities for children and youth.
- Reduce social isolation among seniors through intergenerational engagement.
- Improve health, wellness, and social-emotional development across age groups.
- Support career exploration, academic success, and life skill development for youth.

In addition, the Activity Worker will lead youth empowerment and volunteer initiatives—recruiting and mentoring volunteer tutors, coordinating community improvement projects, facilitating homework clubs, and supporting community events that foster belonging and civic participation. Through this funding, CCSS will continue to create safe, inclusive spaces where residents of all ages can connect, learn, and thrive together. The grant will directly contribute to building a healthier, more resilient, and more connected Richmond community for years to come.

### Richmond Services Received by Your Organization

None!

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,482,203.00	1,476,550.00
Total Expenses	1,469,407.00	1,457,620.00
Annual Surplus or (Deficit)	12,796.00	18,930.00
Accumulated Surplus or (Deficit)	165,988.00	184,918.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** During the 2024–2025 fiscal year, management made consistent efforts to monitor operating expenses, with particular attention to rent. We also worked to maintain support from key funders, which contributed to steady cash flow throughout the year. As a result of these measures, our financial status improved, moving from a deficit of 77,000 to a surplus of 17,000.

**Current Year** Looking ahead to the current fiscal year, our goal remains to sustain the positive cash flow and surplus achieved in the previous period. We are excited about the addition of a new childcare facility in Oct 2025 and the potential launch of a Before and After School program in early 2026, both of which are expected to increase the Society's revenues. At the same time, we recognize the considerable financial commitments required for these new facilities, such as investments in assets, rental and operating expenses, and additional labor costs. Management is committed to working diligently to ensure the financial health and sustainability of the Society in the coming years.

#### Explanation for Accumulated Surplus or (Deficit)

We are projecting an accumulated surplus for the 2025-26 fiscal year, largely due to a combination of surplus funds carried forward from previous fiscal periods and the successful implementation of cost-saving measures. Our ongoing efforts to secure additional funding have further strengthened our financial position, putting us on a more stable footing for the coming year.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$14,334.00	Health, Social & Safety
2024	\$3,015.44	Child Care Capital Grant
2024	\$14,039.20	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$19,300.00

Item	Amount (\$)
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$2,400.00
Utilities and Telephone	\$650.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$500.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$23,350.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
Children's Aid Foundation	\$166,000.00
Ministry of Children and Family Development	\$192,223.00
Community Gaming Grant	\$69,000.00

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$23,350.00





**Society:** Family Services of Greater Vancouver

**Grant Type:** Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program

**Grant Request:** \$52,000.00

**Proposal Title:** Richmond Counselling Program

**Number To Be Served:** Unspecified

**Richmond Residents:** 18

### Grant Request Summary

This grant will be used to continue the Counselling program that Family Services of Greater Vancouver (FSGV) has provided in Richmond for over 40 years. The Richmond Counselling program provides low-income individuals with free counselling, removing a financial barrier that prevents many people from accessing mental health care. All clients go through an intake assessment to determine their mental health needs and are actively involved in setting their individual goals with the counsellor. Because this program is limited to 12 sessions per client, the program is best suited to individuals who do not have severe trauma that requires longer term support. The current counsellor brings strong alignment with program needs. She is multilingual (English, Mandarin, and Cantonese) and trained in expressive arts therapy, which has been particularly effective for clients dealing with trauma. Clients in this program are seniors dealing with grief and life transitions, couples struggling with relationship conflicts, and we are seeing an increase in young men aging out of youth services who are seeking counselling support, demonstrating a positive shift in societal attitudes about mental health among males. By eliminating financial barriers, the Richmond Counselling program promotes equity and ensures that people on low incomes can access professional mental health care. This helps close service gaps and promotes health equity. Counselling helps strengthen individual and family resilience, helps develop coping strategies, improve communication, and manage challenges like grief, trauma, and relationship conflict. When community members are better able to regulate their emotions and resolve conflicts, there is a ripple effect: stronger family relationships, reduced crisis intervention needs, and more stable homes. When people can access timely, preventative mental health care, they are less likely to reach a crisis point that requires emergency, hospital, or police intervention. Free counselling contributes to a healthier, more resilient community overall, reducing demands on healthcare, social service, and justice systems while improving social connectedness and community wellbeing.

### Changes that will impact grant use

Since last year's application, there has been a reduction in program hours from 21 hours per week to 16 hours per week, resulting in a corresponding decrease in client capacity. Staffing has been a challenge since the long-term counsellor retired in 2022, largely due to the limited part-time hours

attached to the role, and we have had three different counsellors in the role, with the most recent joining in July 2025. This counsellor also works in FSGV's TASA and SAIP programs, bringing her total hours across three programs to 37.5 hours per week, allowing her to have a full-time contract with benefits and supports longer-term retention for the Richmond Counselling program. With 16 program hours per week, current capacity is approximately 8–9 active clients at a time, compared to 10 under the previous staffing model. The goal remains for clients to complete up to 12 sessions within six months, supporting an annual capacity of 16–18 clients and 192–216 sessions, depending on client attendance and scheduling needs.

## Financial Information

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	30,342,181.00	31,176,788.00
Total Expenses	29,614,640.00	31,405,581.00
Annual Surplus or (Deficit)	844,598.00	16,003.00
Accumulated Surplus or (Deficit)	6,391,189.00	6,407,192.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Our fiscal year 2025 audited financial statements show a large surplus, primarily due to a number of exceptional, non-recurring events. During the year, we spent less than expected as several staff positions remained unfilled. In addition, our investments performed better than usual, and we recognized a significant amount of deferred revenue. These were one-time events that are not expected to be repeated in the future.

**Current Year** FSGV has budgeted a consolidated Surplus of 16,003 for the 2025-2026 fiscal year.

### Explanation for Accumulated Surplus or (Deficit)

The vast majority of FSGV's accumulated surplus is in tangible capital assets.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$51,166.00	Health, Social & Safety
2025	\$580.00	Child Care Capital Grant
2024	\$51,166.00	Health, Social & Safety
2023	\$49,918.00	Health, Social & Safety



**Society:** Food Link Society

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** From Pollution To Solution

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 271

**Richmond Residents:** 271

### Grant Request Summary

Food Link Society, British Columbia's largest food recovery charity, respectfully requests support from the City of Richmond to strengthen our food distribution program. Since 2016, we have been rescuing surplus food from more than 30 grocery stores and redistributing it the same day to individuals and families in need. Our program now serves over 107,000 people annually, prevents more than 4 million lbs of CO<sub>2</sub> emissions, and rescues food valued at \$9.34 million each year with the help of 450+ volunteers. With this grant, we will expand our capacity in Richmond to ensure that more low-income families, seniors, and children have reliable access to fresh and nutritious food. Specifically, we will continue operations at Cedarwood Place, Adelaide Court, Maple Vine, and Alderwood Place, and invest in the resources needed to keep pace with community demand. The proposed activities include: Collecting and distributing surplus food seven days a week Delivering directly to housing sites, schools, and community hubs in Richmond Preventing edible food from entering landfills and reducing greenhouse gas emissions Supporting vulnerable populations, including families with children, seniors on fixed incomes, and newcomers The community benefits are twofold: reducing hunger and improving food security for Richmond residents while also contributing to environmental sustainability through waste prevention.

### Richmond Services Received by Your Organization

NA

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	10,039,010.00	11,000,000.00

**GP - 532**



Your Society's Budget	Last Complete Year	Current Year
Total Expenses	9,961,282.00	11,000,000.00
Annual Surplus or (Deficit)	77,728.00	0.00
Accumulated Surplus or (Deficit)	304,007.00	304,007.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The surplus was intentionally allocated to invest in the development of our community kitchen. This facility strengthens our ability to repurpose surplus food into nutritious meals, expand program delivery, and enhance long-term sustainability for our food recovery initiatives.

**Current Year** Completion of the community kitchen, providing increased capacity to repurpose surplus food and support program delivery.

#### Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus is reflected in long-term assets, including the community kitchen and three refrigerated trucks, which strengthen our capacity to rescue, store, and distribute surplus food efficiently.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$10,000.00	Health, Social & Safety
2024	\$10,000.00	Health, Social & Safety
2023	\$10,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Gas cost	\$10,000.00
<b>Total:</b>	<b>\$10,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
<b>Community Gaming Grant</b>	\$175,000.00

**Amount Your Society will Provide:** \$50,000.00

**Total Proposed Budget:** \$235,000.00





**Society:** Fraserview Mennonite Brethren Church

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Fraserview Church Wednesday Community Night

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 100

**Richmond Residents:** 90

### Grant Request Summary

The goal of our Wednesday Community Night at Fraserview Church is to provide a space for families and individuals to share a meal and to gather in age specific groups for activities. The vast majority of our participants come from multiple communities within Richmond, from diverse backgrounds and with a variety of needs. Each week we provide a free, full course meal that is prepared, served and cleared up by our volunteer team. We are often able to package up leftovers and excess food from the Food Bank for people to take home with them. Many people seem to use this opportunity to enhance their own food resources at their home. Some of the ingredients for meals are generously donated by the Food Bank. Our collaboration with the Food Bank has been a gift to us as food price increases would most certainly limit our capacity to serve these free and nutritious meals each week. Though we do receive this amazing support, we still incur significant expenses for food purchases and for cooking supplies and staples to manage a kitchen for this number of weekly meals. Following the meal, we provide a 1.5 hour free program with activities for preschoolers, Kindergarten - grade 5 kids, and grade 6 - 12 youth. We believe this form of intentional programming offers parents a chance to connect with other adults while their children are being cared for by responsible volunteers. Fraserview incurs the cost for supplies and resources for these activities. The total cost for running our Wednesday Community Night is in the neighbourhood of \$90 000/year including salaries, space rental, kitchen maintenance and equipment, and volunteer appreciation. Our hope is that this grant can offset food costs to ensure everyone can access a free, nutritious meal each week. Our Wednesday Community Night program follows the school calendar running approximately 38 weeks of the year. We believe the community benefits include a provision of nutritious meals for healthy development, an opportunity for community building, social support rest and mental health benefit for adults and children alike.

Richmond Services Received by Your Organization

**GP - 535**

We receive some property tax relief

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	838,892.00	586,409.50
Total Expenses	971,155.06	571,270.07
Annual Surplus or (Deficit)	(132,263.06)	15,139.43
Accumulated Surplus or (Deficit)	42,467.95	58,091.03

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Deficit from 2024 was expenditures i.e. building servicing & improvements> Program exceeded giving by the congregation. Frasersview took out a mortgage to cover the renovation expense to be paid off over 15 years

**Current Year** Surplus noted as our September Church Camp and Wednesday Community Night start up costs are not yet accounted for as of August 31st, 2025

#### Explanation for Accumulated Surplus or (Deficit)

See August Financial Statements Current Financial against Budget Year To date. (Attached)

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$5,000.00
Equipment	\$0.00

**GP - 536**

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

**Amount Your Society will Provide:** \$85,000.00

**Total Proposed Budget:** \$5,000.00





**Society:** Give A Turkey Society of Canada

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$4,000.00

**Proposal Title:** Give A Turkey Society of Canada Single Year Funding Grant Proposal

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):** December 01, 2025

**End Date (if applicable):** December 25, 2025

**Number To Be Served:** 50

**Richmond Residents:** 38

### Grant Request Summary

1. Program Purpose: The purpose of Give A Turkey Society of Canada (the "Society") is to bring the magic, joy, and hope of Christmas directly into the homes of children in families experiencing hardship. By providing complete Christmas dinners and festive essentials, we support parents in creating meaningful at-home celebrations. Our goal is to alleviate stress, foster lasting holiday memories, and ensure that every child, regardless of circumstance, experiences the warmth, wonder, and love of the season.

2. Program & Service: - Description: The Society is a community-based initiative that provides families experiencing financial hardship with access to a complete holiday meal. The program is supported by contributions from individual donors, local businesses, and community partners, and is delivered in collaboration with Save-On-Foods and elementary schools in Richmond and Burnaby. Eligible families receive a voucher, enabling them to collect a prepared turkey dinner at their convenience from a participating Save-On-Foods grocery store. Each meal package is estimated to be approximately \$100, serves up to six people, and includes a whole turkey with traditional side dishes. - Target Beneficiaries: Recipients are identified through elementary school principals and administrators, who are best positioned to assess family circumstances. Families selected are those who have sought financial assistance through the schools' support funds, ensuring that assistance reaches households where it will have the greatest impact. The program currently partners with Archibald Blair Elementary, Tommekichi Homma Elementary, and McKay Elementary in Richmond, as well as Cascade Heights Elementary in Burnaby. By focusing exclusively on elementary schools, the initiative seeks to maximize its positive influence on young children, fostering inclusion, stability, and shared celebration during formative years.

3. 2025 Goals: For the 2025 holiday season, the program aims to support 50 families, with 12 or 13 families identified from each of the four partner schools.

4. Past Results: Although Give A Turkey was formally established as an organization in 2025, the initiative began earlier on a small,

personal basis. These early efforts demonstrated the need in the community and laid the foundation for future growth. - 2023: we partnered with Archibald Blair Elementary to provide 5 turkey dinner sets to families identified by school administrators. - 2024: we continued partnerships with Archibald Blair Elementary, expanded to include Tommekichi Homma Elementary, and delivered a total of 13 turkey dinner sets to families in need. These results highlight both the growing demand for support and the program's ability to scale year over year. With its formal establishment in 2025, the Society is now positioned to broaden its partnerships and achieve its 2025 goal of serving 40 families across four elementary schools.

**Richmond Services Received by Your Organization**

N/A.

**FINANCIAL INFORMATION**

**Your Society's Budget**

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	0.00	1,478.00
Total Expenses	0.00	369.00
Annual Surplus or (Deficit)	0.00	1,109.00
Accumulated Surplus or (Deficit)	0.00	1,109.00

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** The society was newly incorporated in early 2025. No prior year result is available.

**Current Year** The society was incorporated in early 2025. The current year results reflect a three-month period from July to September 2025. Fundraising efforts are primarily concentrated in the fall, leading up to the winter holidays. Most operating expenses, including program costs (turkey meal sets) and marketing expense, are incurred in the last quarter of the year. As a result, the year-to-date statements as of September 30, 2025 mainly reflect donations collected in September and minimal initial setup expenses. No material annual surplus is expected at year-end.

**Explanation for Accumulated Surplus or (Deficit)**

The society was newly incorporated in early 2025. Thus, Current Year's Annual Surplus represents the Accumulated Surplus. As noted under the "Current Year" section, current year results reflect a three-month period from July to September 2025. Fundraising efforts are primarily concentrated in the fall, leading up to the winter holidays. Most operating expenses, including program costs (turkey meal sets) and marketing expense, are incurred in the last quarter of the year. As a result, the year-to-date statements as of September 30, 2025 mainly reflect donations collected in September and minimal initial setup expenses. No material annual surplus is expected at year-end.

**Most Recent Previous Grant(s) (if applicable)**



Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$3,500.00
Local Travel	\$0.00
Online Donation Processing Fee (\$250), Fundraising Marketing Expense (\$250)	\$500.00
<b>Total:</b>	<b>\$4,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Donations from Community/Individuals	\$4,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$4,000.00



**Society:** Heart of Richmond AIDS Society

**Grant Type:** Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program

**Grant Request:** \$25,000.00

**Proposal Title:** Education, Health & Wellness

**Number To Be Served:** Unspecified

**Richmond Residents:** 600

### Grant Request Summary

The City of Richmond Grant will help to continue to create a safe place and house our support groups, along with our Food Program and to help administer our HIV 101 presentation. Our in-housing support programs, include: Womens Support Group, Health/Nutrition Group, Cooking Classes. Each program relies on having a safe, non-judgemental place in which members of the community feel comfortable. The direct benefits of these programs are as follows: Integrating HIV members with others in a safe support system in which emotional wellbeing can be obtained, Increasing stability and wellness in ones life. Indirect benefits of Education & Prevention help with the avoidance of infection of HIV, which in turns saves on the medical system for treatments reducing healthcare costs. More education with in the school systems will mean less negative stigma with in the community and hopefully will help with our younger generation in the future.

### Changes that will impact grant use

Ongoing

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	146,897.00	163,000.00
Total Expenses	192,220.00	163,000.00
Annual Surplus or (Deficit)	(45,323.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Did not receive a government grant that we were hoping to get and donations were down.

**GP - 541**

**Current Year** Working with a lower budget due to past grants not being received, and relying more on Volunteers when possible.

**Explanation for Accumulated Surplus or (Deficit)**  
n/a

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$14,183.00	Health, Social & Safety
2024	\$13,891.00	Health, Social & Safety
2023	\$13,552.00	Health, Social & Safety



**Society:** International Refugees Support Foundation

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$90,000.00

**Proposal Title:** Safe Start: Refugee Newcomer Integration & Support

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 200

**Richmond Residents:** 180

### Grant Request Summary

This project provides practical, hands-on education designed to empower newcomers and refugees in Richmond to live safely, independently, and confidently in their communities. The initiative will deliver a series of multilingual community workshops (may be multipart sessions for some topics) for refugee and newcomer families, helping build awareness and practical skills in safety, wellness, and nutrition that respect cultural and dietary needs. Workshops are open to all newcomers and refugees who may benefit, regardless of immigration status, with particular focus on Arabic, Pashto, and Dari/Farsi-speaking participants, reflecting the linguistic groups of many recently arrived refugees, while English-language sessions will also be available. Traffic, Pedestrian, and Child & Family Safety: Participants will learn to navigate streets safely, including walking, biking, and transiting, with a focus on child supervision, school zones, playgrounds, and strategies to prevent accidents or abductions. Online & Scam Safety: Participants will learn to identify and protect themselves from online fraud, phishing, job scams, and other digital risks. Nutrition & Healthy Living: Participants will learn to read Canadian food labels, handle food safely, shop on a budget, and prepare healthy, balanced meals. The module also highlights access to halal food options and supports participants in making informed, independent choices that fit their cultural and dietary needs. Emergency Preparedness: Participants will develop knowledge of local emergency systems, resources, and response strategies. Language Support & Accessibility: All workshops will be accessible in Arabic, Dari/Farsi, and Pashto, with translated materials provided to ensure inclusion. English-language sessions will also be offered to maximize accessibility for all participants. This initiative will enhance newcomer awareness of physical, digital, and community safety, helping participants navigate Richmond's streets, parks, and online environments confidently and responsibly. By promoting personal safety, online scam prevention, and healthy living, the program supports public safety, wellness, and stronger community health outcomes.



It also fosters social cohesion by connecting participants with peers, local resources, and organizations, which helps reduce isolation and strengthen community bonds. Families and caregivers gain essential knowledge to protect children safely, while participants share what they learn within their households and networks, multiplying the program’s overall impact. By equipping newcomers to respond effectively to emergencies, the project further builds resilience, inclusion, and a sense of belonging for all Richmond residents.

**Richmond Services Received by Your Organization**

Our organization has previously used City of Richmond community facilities, including South Arm Community Centre, for workshops and meetings. We have benefited from discounted non-profit rates (approximately 50% off standard rental fees) and, on one occasion, were provided the space free of charge which was courtesy of Mayor Malcolm Brodie. Regular rental rates for these spaces are \$31 per hour plus tax, and typical bookings have ranged from 3–4 hours per session. This support has enabled us to deliver programs to Richmond residents in accessible community spaces.

**FINANCIAL INFORMATION**

**Your Society's Budget**

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	80,761.00	70,000.00
Total Expenses	87,522.00	60,900.00
Annual Surplus or (Deficit)	(6,761.00)	9,100.00
Accumulated Surplus or (Deficit)	(6,422.00)	2,678.00

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** Explanation for Annual Surplus or (Deficit) – Last Complete Year (June 1, 2023 – May 31, 2024): The deficit of (6,761.00) for the 2023–2024 fiscal year reflects the timing of grant disbursements and project-related expenditures. Our organization operates on a fiscal year from June 1 to May 31, which differs from the calendar year. During this period, we issued payments for a project funded by the Red Cross that concluded in June 2024; however, not all grant funds were disbursed until September 2024. This timing difference between project expenditures and grant receipts temporarily resulted in a deficit. The organization remains financially stable, and this deficit does not affect our capacity to carry out ongoing operations or the proposed project.

**Current Year** Explanation for Annual Surplus – Current Year (May 1, 2025 – May 31, 2026): We anticipate a surplus of 9,100 for the current year based on projected revenues, including pledged donations, and planned expenditures. This surplus reflects careful budgeting and ensures financial stability to maintain and expand programs.

**Explanation for Accumulated Surplus or (Deficit)**

Explanation for Accumulated Surplus – Current Year: The projected accumulated surplus of 2,678 accounts for prior year deficits and current year operations. This modest reserve allows the



organization to sustain program delivery, respond to unexpected expenses, and continue supporting our community initiatives. Additional Note: The financial statements for May 1, 2024 – May 31, 2025 are currently being prepared by our accountant. The above figures for the current year are based on projections and anticipated revenues and expenses.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$50,500.00
Consultant Services	\$5,000.00
Volunteer Support (e.g. expenses, recognition)	\$3,500.00
Office Rent or Mortgage	\$6,000.00
Utilities and Telephone	\$1,000.00
Supplies	\$5,000.00
Equipment	\$4,000.00
Photocopying	\$1,000.00
Program Materials	\$7,500.00
Local Travel	\$2,000.00
Other: Attendee Support (ex. bus passes, gas cards, small gift cards)	\$4,500.00
<b>Total:</b>	<b>\$90,000.00</b>

### Financial Assistance From Other Sources (if applicable)

<b>Amount Your Society will Provide:</b>	\$0.00
<b>Total Proposed Budget:</b>	\$90,000.00



**Society:** Minoru Seniors Society

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** 55+ Wellness Connections

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 140

**Richmond Residents:** 140

### Grant Request Summary

Wellness Connections is an outreach program supporting at-risk, frail and isolated seniors aged 55+ to reconnect with their community and enhance independence through physical, social and recreational programs. The program reduces social isolation and improves health by removing barriers such as transportation, language and cost. Wellness Connections serves those who do not require supervised health services such as Adult Day Programs or Long-term Care, but face challenges accessing community programs independently. In this program, Participants receive shuttle transportation to and from the Seniors Centre at Minoru Centre for Active Living, where they engage in educational and recreational activities adaptive fitness classes and enjoy a nutritious lunch in a social setting. To encourage participation, reminder calls are made before sessions, and multiple volunteers along with a dedicated staff support program delivery. The program offers four eight-week series annually in both Chinese and English, held on Tuesdays and Thursdays. New participants undergo intake interviews with staff and self-refer or be referred by family, caregivers, or community organizations such as Vancouver Coastal Health, Richmond Cares, Richmond Gives, Richmond Division of Family Practice, the Alzheimer Society SUCCESS and more. Grant funding significantly subsidizes the program, keeping participant fees affordable at \$26.25 (\$210 for eight sessions) despite rising costs for instructors, food and transportation. Wellness Connections aligns with Richmond's Council Strategic Plan 2022-2026 (Focus Area #4; A Vibrant, Resilient and Active Community), the Seniors Strategy 2022-2032 (Direction #2; Diverse, Accessible and Inclusive Programs), the Social Development Strategy 2013-2022 (Direction #3; Address the Needs of an Aging Population), and the Community Wellness Strategy 2018-2023 (Focus Area #1; Foster Healthy, Active and Involved Lifestyles) by promoting wellness, reducing barriers, and fostering social inclusion for older adults.

### Richmond Services Received by Your Organization

**GP - 546**

Minoru Seniors Society is located at the Seniors Centre at Minoru Centre for Active Living where funding for core staff and building is provided by the City. Estimate at 1,015,700 for the City portion of operations

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,222,016.05	1,340,196.78
Total Expenses	1,214,377.22	1,339,979.28
Annual Surplus or (Deficit)	7,638.83	217.50
Accumulated Surplus or (Deficit)	239,612.00	239,829.50

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The Society had a healthier year than expected. With the excess funds, new initiatives to offer no-cost programs and meals to low-income and vulnerable seniors, not currently participating at the centre, have already started at the beginning of last fiscal year (September 2024). We also had a one-time grant from the Federal Government for 98,000. We have not received any more grants close to this size since.

**Current Year** The expected surplus for this year is expected to be 40 percent lower due to the society's new initiatives to better serve the seniors community and provide no cost meals, activities and transportation to vulnerable seniors. We have not received the current financial statements from the auditor.

### Explanation for Accumulated Surplus or (Deficit)

Please note that the Accumulated surplus is from financial statements for the last fiscal year that ended August 31, 2024 as this years statements have not been prepared yet. The Society's objective is to have sufficient liquidity to meet its liabilities when due. Liquidity risk exposure is dependent on the receipt of funds from membership fees, services provided, cafeteria and bistro sales, funds from certain government agencies and other miscellaneous receipts. The society monitors its cash balance and cash flows generated from operations to meet its requirement and consistently analyses its actual results compared to budgets.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$2,500.00	Health, Social & Safety
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$100.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$400.00
Equipment	\$200.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$2,000.00
Healthy, nutritious meals	\$1,300.00
<b>Total:</b>	<b>\$5,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$7,500.00

**Amount Your Society will Provide:** \$5,000.00

**Total Proposed Budget:** \$5,000.00





**Society:** Muslim Food Bank Society

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$50,000.00

**Proposal Title:** Operating Support for Community Food Security and Case Management Services in Richmond

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 2000

**Richmond Residents:** 2000

### Grant Request Summary

The Muslim Food Bank and Community Services Society (MFBCS) is requesting \$50,000 in operating assistance to sustain and enhance our community case management, food security, and mental health supports for vulnerable Richmond residents. Through our ASPIRE program, trained volunteer caseworkers and social workers provide individualized support to newcomers, refugees, low-income families, and seniors: helping them access housing, employment, health, and settlement resources. In addition, our food distribution program delivers culturally appropriate halal food hampers and emergency assistance to families in need. This funding will cover program coordination, case management, counselling, and volunteer training costs directly linked to Richmond clients. It will allow MFBCS to serve approximately 2000 Richmond residents in 2026, addressing food insecurity, social isolation, and barriers to integration. The project benefits the Richmond community by reducing hunger, improving self-reliance, and promoting inclusion through partnerships with Richmond Multicultural Community Services, local faith institutions, and community agencies. The City's support will help sustain a compassionate, coordinated network of care for residents facing poverty and displacement.

### Richmond Services Received by Your Organization

None

### FINANCIAL INFORMATION

#### Your Society's Budget



Your Society's Budget	Last Complete Year	Current Year
Total Revenue	4,751,187.00	4,250,000.00
Total Expenses	4,030,627.00	4,250,000.00
Annual Surplus or (Deficit)	720,560.00	0.00
Accumulated Surplus or (Deficit)	2,776,254.00	2,776,254.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The surplus of 720,560 in 2024 reflects a year of strong community support, increased donations, and new grants that allowed MFBCS to expand its food and case management programs.

**Current Year** For 2025, MFBCS is operating with a balanced budget, projecting revenues and expenses of approximately 4.25 million. The organization plans to maintain steady service levels while managing inflationary pressures and expanding core programs. Any modest year-end surplus will be directed to program sustainability and infrastructure maintenance.

#### Explanation for Accumulated Surplus or (Deficit)

The accumulated surplus of 2,776,254 represents MFBCS's total net assets, including unrestricted, restricted, and capital funds. This balance has been built over several years of stable growth and reflects investments in property, equipment, and operational reserves. These assets ensure financial stability, enable responsiveness to community needs, and demonstrate strong stewardship and sustainability.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$40,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$3,000.00
Office Rent or Mortgage	\$4,000.00
Utilities and Telephone	\$0.00

Item	Amount (\$)
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,500.00
Local Travel	\$0.00
Other: Evaluation, contingency	\$500.00
<b>Total:</b>	<b>\$50,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$50,000.00



**Society:** Parish of St. Alban's (Richmond)

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$138,000.00

**Proposal Title:** St. Alban's Outreach and Advocacy

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 42460

**Richmond Residents:** 28940

### Grant Request Summary

Our organization is dedicated to addressing food insecurity and social isolation among Richmond's most vulnerable populations. We operate five long-standing food security programs and a sixth more recent program in response to the growing needs of the precariously housed in our community. With a strong foundation of community partnerships and dedicated volunteers, our programs are designed to meet people where they are—whether housed individuals experiencing food insecurity, living in shelters, vehicles, or without any housing at all. We provide consistent access to nutritious meals, fresh food hampers, and essential outreach support, serving a diverse population that includes seniors, new immigrants, refugees, families with children, and individuals facing poverty or marginalization. This programs strongly supports the City of Richmond's community and social development goals by, promoting inclusion and social equity, using volunteerism to sustain the model, fostering a connected community, and providing measurable impact through high-volume service delivery and strong partnerships. Through this grant, we seek to strengthen and expand our capacity to serve those most in need. Our Programs: 1. Tuesday Community Meal, 100 meals prepared (since 1997) A hot, hearty, takeout-style meal served every Tuesday evening. This inclusive program welcomes all, including seniors, immigrants, refugees, families, the unsheltered, and socially isolated individuals. 2. Tuesday Takeaway Meals, 100 meals prepared (launched in 2024) Created to meet the growing demand among individuals "living in the rough" who cannot attend the Tuesday meal. Provides a substantial, ready-to-eat meal for distribution in outdoor or mobile outreach settings. 3. Wednesday Reaching Home Hamper Program (since Spring 2020) In partnership with the Richmond School Board (funding discontinued June 2025), this program delivers up to 52 nutritious food hampers weekly to families with children attending SD38 schools, identified as needing support. Hampers include milk, eggs, bread, protein, and fresh produce. Dietary needs such as Halal, Vegan, Vegetarian, and allergies are accommodated. Up



to 245 individuals benefit each week. This program ran until June 2025 when it was put on hold due to cancellation of funding by the Richmond School Board and is pending new funding sources. 4. Friday Hot Lunch Program, 40 meals prepared (since 2018) Provides 40 nutritious eat-in lunches every Friday to individuals experiencing homelessness, including those living in their cars or in temporary shelters, as well as housed individuals experiencing food insecurity. 5. Sunday Outreach Program (since 2018) Originally a sandwich initiative, this program now delivers mini hampers with ready-to-eat food (with support from the Richmond Food Bank) to individuals with no or limited cooking facilities. Supports up to 100 people weekly, including their pets. 6. Friday Sandwich Program/Sunday Delivery, 300 sandwiches (since 2021) Each Friday, approximately 300 sandwiches are prepared in the St. Alban's kitchen using bread generously donated by COBS Bread and sandwich ingredients contributed by various local and regional vendors. The sandwiches are carefully wrapped and stored for distribution. On Sunday, 40 sandwiches are delivered to unhoused individuals in Richmond, while the remaining sandwiches are taken to support those in need in Vancouver's Downtown East side.

### Richmond Services Received by Your Organization

Property tax exemption for Parish of St Alban's Anglican Church

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	166,592.73	98,850.00
Total Expenses	124,988.63	110,456.69
Annual Surplus or (Deficit)	41,604.10	(13,606.69)
Accumulated Surplus or (Deficit)	68,992.65	55,385.97

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** For the fiscal year ended December 31, 2024, a surplus of 41,604.10 was realized. This positive outcome was primarily attributed to the timing of funding received from the Richmond School District (SD38) through a partnership in the "Reaching Home Hamper Program". This specific program concluded the year with a net surplus of 32,068, which was carried forward to support program delivery in 2025. Additionally, private donations and fundraising efforts exceeded the budgeted amounts by 9,807.75, further contributing to the overall surplus.

**Current Year** The forecast for the current fiscal year ending December 31, 2025, projects an annual deficit of (13,606.69). This shortfall is primarily due to the conclusion of the partnership with the Richmond School District (SD38), the Reaching Home Hamper Program, partway through the year. Despite the end of this funding, the program continued to operate until the end of June 2025 using a fund balance carried forward from the 2024 fiscal year. In addition, program participation has continued to grow, particularly in the Tuesday Takeaway Meals Program and the Sunday Outreach Program, resulting in increased operating costs. Private donations are also forecast to decline by approximately

8,000 compared to the previous year. Furthermore, the organization incurred unexpected repairs and maintenance expenses necessary to keep the kitchen operational.

#### Explanation for Accumulated Surplus or (Deficit)

The forecast is to end the December 31, 2025, fiscal period with an accumulated surplus of 55,385.97 (2024, 68,992,65). Contributing to the surplus are an increase in private donations received in 2024 of approximately 8,000 over what was anticipated. As well, small surpluses have accumulated over the years acting as a buffer against unanticipated costs and contingencies including the anticipated need to repair the commercial gas stove and dish sanitizer.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$65,000.00	Health, Social & Safety
2024	\$37,790.00	Health, Social & Safety
2023	\$36,868.33	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$11,000.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$18,000.00
Supplies	\$4,500.00
Equipment	\$7,000.00
Photocopying	\$0.00
Program Materials	\$95,000.00
Local Travel	\$2,500.00
Other:	\$0.00
<b>Total:</b>	<b>\$138,000.00</b>



**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Private Donors	\$18,000.00
Fundraising Activities	\$2,500.00

**Amount Your Society will Provide:** \$2,500.00

**Total Proposed Budget:** \$158,500.00

**Society:** Pathways Clubhouse

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$36,657.00

**Proposal Title:** Pathways Clubhouse

**Number To Be Served:** Unspecified

**Richmond Residents:** 415

### Grant Request Summary

The grant will be used to subsidize our Meal Program, mortgage, and operating costs. With the majority of our members living on disability benefits, having an affordable and nutritional meal is essential for their physical and mental wellness. Members are able to take meals home with them as well. With the increase in food costs, it is a serious hardship for members to afford nutritional meals and for Pathways Clubhouse to continue to provide the meals at the same cost.

### Changes that will impact grant use

The only change is how much food costs have increased and it is our desire to not charge members an additional amount for their meals.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,273,880.00	2,957,581.00
Total Expenses	2,927,974.00	2,957,581.00
Annual Surplus or (Deficit)	345,906.00	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** We received a large unexpected estate donation that has been designated. Also, in regards to the reserves, they are not allocated for program growth and therefore external support is essential.

**Current Year -**

**Explanation for Accumulated Surplus or (Deficit)**

-

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$36,657.00	Health, Social & Safety
2024	\$35,903.00	Health, Social & Safety
2023	\$35,027.00	Health, Social & Safety

**Society:** Peace Mennonite Church

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$15,000.00

**Proposal Title:** Community Meal Expansion Project

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 3870

**Richmond Residents:** 3483

### Grant Request Summary

Peace Mennonite Church is dedicated to extending love and support to our surrounding community. We believe all people should be treated with dignity, respect, and love. We have quite a few refugees, single moms, folks with disabilities, and people looking for employment who come to both our Food Bank and Community Meals. We feel called to care for them, and all who are poor and marginalized or struggling due to rising costs of living. Meat and produce and food supplies in general are getting more and more expensive. Our desire is to further improve food security in our neighbourhood through an increase in nutritious, healthy meals, and bring dignity and community to people struggling in Richmond to survive, through enhancing the social fabric and providing meaningful connection and engagement. Therefore, we wish to witness even more growth of our Community Meal program, aspiring to have higher averages of number of attendees at our now 22 Community Meal dates per year in 2026, and increase the number of meals served per date by roughly 10% over 2025 averages. To accomplish this, we wish to be able to continue to afford to pay the excellent part-time cook we hired in 2025, given the fact the meal program is now far too much work for volunteers to manage (we relied for many years exclusively on volunteers, but the program was much smaller during those years than it is now). Our volunteer base has actually grown to 24 volunteers, but the food purchasing, lining up of ingredients, planning, oversight, and training of volunteer cooks requires a part-time paid staff role. We wish to provide even more meals to people in need, building on connections we have with people who come to the food bank on Tuesdays in our building. We also would like to be able to invest in a sound system, for improved communication and special music at the meals. Our current system is woefully inadequate. We would also like to purchase a washer and dryer to maintain table cloths for the Community Meals. We are excited about the continued growth of our Community Meal program that is now celebrating the cuisine of various nationalities, and we continue to draw in volunteers from the



surrounding community to help make these meals. We would like to increase our budget per serving as well, given steadily rising food costs and inflation. We desire to maintain and even further improve the increase in food quality, protein, and variety that we have achieved in 2025. We also wish to increase the dignity and ambience of the meals by washing and maintaining tablecloths, and offering occasional special music, something which we were not able to afford in 2025. All of this could be made possible through increased grant funding. Without grant funding, our Community Meal program, given its new size and scope, would be very vulnerable and likely unsustainable. We are excited at how much community-building the growth of our Community Meal program has advanced, with friendships blooming, and people who arrived strangers now counting many as their friends, and providing mutual care and support to each other. A number of folks who attend, newcomer refugees, hardly speak any English, so several folks in our community with teaching experience are now meeting them regularly to help them with their English skills, and friendships are naturally emerging through these gatherings. Several others have lined up good jobs through contacts at our Community Meals, including newly-arrived refugees. These developments have been very exciting for our entire community.

**Richmond Services Received by Your Organization**

For the first time in our history, we received a grant from the City of Richmond in 2025, a 2025 HSS grant, in the amount of \$7500. We are grateful for this grant, which has made it possible to expand our Community Meal program significantly in 2025. We also have a growing relationship with the City of Richmond through our Food Bank, as we donate the use of our gym and washrooms, and operate the Food Bank with volunteer labour from members of our church and community, to partner with Richmond Food Bank, who brings the food in a truck, every Tuesday afternoon. We have been doing this for 23 years.

**FINANCIAL INFORMATION**

**Your Society's Budget**

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	633,934.00	597,000.00
Total Expenses	576,969.00	601,850.00
Annual Surplus or (Deficit)	56,965.00	(4,850.00)
Accumulated Surplus or (Deficit)	56,965.00	(4,850.00)

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** In 2024, similar to 2023, we were very dependent on renting out our gymnasium and even our sanctuary and many other rooms in our church building to other organizations, to remain financially viable. We rent our gym to many community sports organizations, and we rent space in our church to a community daycare, and to another church. Our total revenue from rentals of our facilities in 2024 was 202,544 (128,624 in gym rentals, plus 73,920 in other rentals of our building facilities). Without these rentals, we would be running very large deficits or have to make drastic changes. We would like to be able to dedicate some of our gym usage to providing meals and food to the poor and

increasing food security in our neighbourhood, which are far more in keeping with our mission, than renting to community sports organizations. We recognize we will likely need to continue to rent facilities, but if we can continue to dedicate the use of our building regularly to the growth and improvement of our Community Meals, and meeting the needs of the most vulnerable in our neighbourhood, we would be glad to do so. In addition, the surplus includes 25,000 in restricted funds from a grant we received late in 2024 from the Province of British Columbia (BC Prosperity Fund) which is earmarked as per the intent of the grant to be spread over three years towards expansion of our Community Meal program, including addition of a children's program at the meals. As per the intent of that grant, we are spreading that over three years, and are drawing one third (8333.33) per year for our Community Meal program. We are also having to reserve and save up other funds for a very large renovation of our facilities that we expect to need to do in the coming years, as well as to put up a new, large, digital sign in front of the church to promote our church, both of which will be very, very expensive. Therefore, the budget assigned to the Community Meal program is limited.

**Current Year** We have set a conservative budget with a small deficit expected in 2025.

#### Explanation for Accumulated Surplus or (Deficit)

The surplus from 2024 was also due in part to a large, unexpected donation received at the end of 2024. Those funds are intended to help our church pay for the large digital sign and future renovations of our facilities. As explained above, we increased the number of community organization rentals of our facilities for their programs in 2024, following significant gym upgrades in 2023. Our gym is heavily used by community-based organizations. We are planning ongoing significant capital investments in renovating our facilities in the coming years, and are preparing for that financially.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$7,500.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$400.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$5,000.00

Item	Amount (\$)
Equipment	\$3,300.00
Photocopying	\$300.00
Program Materials	\$3,000.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$15,000.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Prosperity Fund (Provincial Government)	\$8,333.33

**Amount Your Society will Provide:** \$10,000.00

**Total Proposed Budget:** \$33,333.00





**Society:** PLEA Community Services Society of British Columbia

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Taking Care of Ourselves, Taking Care of Others (TCO<sup>2</sup>)

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 25,000

**Richmond Residents:** 3,000-4,000

### Grant Request Summary

The primary goal of our Taking Care of Ourselves, Taking Care of Others (TCO<sup>2</sup>) workshops is to give children and youth the information and practical tools they need to keep themselves and their friends safe from all forms of sexual exploitation. TCO<sup>2</sup> workshops are unique, interactive and empowering. Our workshops are designed and delivered by young adults who use monologues, role-plays and other engaging activities to interact with children aged 10-18. Our workshop presenters involve kids in meaningful discussions about what sexual exploitation is, how to recognize it and how to prevent it from happening to themselves and their peers. They engage kids in discussions around healthy relationships, sexual consent, and the risk factors for sexual exploitation (substance use, gang involvement etc). Workshop participants will also learn about the permanence of online activities and how to be a responsible digital citizen. Our workshops reach young people in elementary, middle, secondary, and alternative school settings. We also provide workshops for youth groups, and youth in care or custody. Last school year, we reached 5,200 young people in Richmond through 69 free prevention workshops. As we are the only organization in BC offering free prevention workshops, it's important to note that our workshops are the primary way we reach those who have already been sexually exploited. When a young person discloses, we ensure they receive the support and services they need to move forward with their life. Last school year, we received one very serious disclosure from a Richmond student. We provided them support and got the youth and their family outside services for further support.

### Richmond Services Received by Your Organization

We do not receive any City of Richmond services.

### FINANCIAL INFORMATION

#### Your Society's Budget

**GP - 562**



Your Society's Budget	Last Complete Year	Current Year
Total Revenue	46,205,541.00	46,167,548.00
Total Expenses	44,811,321.00	45,310,584.00
Annual Surplus or (Deficit)	1,394,220.00	856,964.00
Accumulated Surplus or (Deficit)	22,031,156.00	18,623,768.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Last year PLEA Community Services Society of BC operated at a 3% surplus due to efficiencies realized through our administration budget. A surplus was planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

**Current Year** This surplus, which we aim to realize through efficiencies in our administration budget, is planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

#### Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus is used for strategic priorities, restricted obligations, and risk mitigation. This includes capital investment in housing, asset-based program efficiencies, facility maintenance obligations, children and youth camps, operating and emergency reserves and legacy program stability. More detail is provided in our answers to the supplemental questions.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$311,825.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$16,230.00
Utilities and Telephone	\$13,014.00

Item	Amount (\$)
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$8,086.00
Local Travel	\$25,345.00
PLEA in-Kind (Admin) The City of Richmond grant would be used to support the expense of workshop facilitators salaries and benefits (noted above).	\$37,450.00
<b>Total:</b>	<b>\$411,950.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming Grant	\$55,000.00
Civil Forfeiture	\$41,500.00
Provincial Government Contracts	\$94,777.00

#### If You Have More Than 3 Funding Sources, Please Provide Additional Information Below

Foundations: \$36,950 (\$25,500 confirmed, \$11,450 pending), Corporations: \$83,173 (\$78,000 confirmed, \$5,173 pending), Community Groups: \$44,800 (confirmed), Municipal Grants: \$11,800 (\$6,800 confirmed, \$5,000 pending), and Honorariums: \$6,500 (\$4,202 confirmed, \$2,298 pending).

<b>Amount Your Society will Provide:</b>	<b>\$37,450.00</b>
<b>Total Proposed Budget:</b>	<b>\$411,950.00</b>



**Society:** Refuge Church

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$100,000.00

**Proposal Title:** After Hours Homeless Outreach

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 300

**Richmond Residents:** 300

### Grant Request Summary

After Hours Homeless Outreach is a unique, Richmond-based program operating under the Richmond Food Aid Coalition. Proposed Program Activities: - hot meal distribution five nights a week to the unhoused (approximately 100 clients per night) - assessment of supplies needed (sleeping bags, boots, coats) - The use of food as a tool for further outreach, and assessment of outreach steps needed: medical, recovery, housing, or advocacy - coordination with cold weather shelters - connection with other non-profit agencies and daytime caseworkers Target Groups: the unhoused in Richmond Community Benefits: - an important piece of the safety and desirability of Richmond is caring for the most vulnerable, especially in this late night shift - seeing unhoused people transition off the streets - Providing a valuable service to Richmond while saving the city money as the rate of pay through grants is lower than city employees.

### Richmond Services Received by Your Organization

n/a

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	475,000.00	500,000.00
Total Expenses	472,000.00	297,889.00
Annual Surplus or (Deficit)	(12,000.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

**GP - 565**

**Explanation for Annual Surplus or (Deficit)****Last Complete Year** We had a strong giving year above budget last year.**Current Year** This year's giving is on track**Explanation for Accumulated Surplus or (Deficit)**

n/a

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$110,000.00	Health, Social & Safety
2024	\$35,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$80,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$5,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$5,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$10,000.00
Other:	\$0.00
<b>Total:</b>	<b>\$100,000.00</b>

**Financial Assistance From Other Sources (if applicable)**



Item	Amount
Refuge Church (formerly Church on Five)	\$25,000.00
Food Aid Delivery Coalition Partners	\$10,000.00

**Amount Your Society will Provide:** \$25,000.00

**Total Proposed Budget:** \$135,000.00



**Society:** Responsible Drug Learning Association

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$2,000.00

**Proposal Title:** Funding for Community Dialogue Event and Drug Awareness Campaign

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 1500-2500

**Richmond Residents:** 2000

### Grant Request Summary

RDLA is requesting funding support to expand its community-based drug prevention and awareness initiatives in Richmond. Proposed activities include hosting community dialogue events that bring together policymakers, city council members, and local residents, as well as public awareness campaigns at high-traffic community spaces such as shopping malls and recreation centers. The primary target groups are youth, parents, and community members who are directly impacted by drug-related challenges but may have limited access to accurate information and prevention resources. RDLA also seeks to build stronger connections between local communities and decision-makers to ensure that the City's four-pillar drug strategy is better understood and supported at the grassroots level. Community benefits include raising awareness of drug prevention, promoting open dialogue, and strengthening collaboration between residents and policymakers. By bridging this gap, RDLA aims to empower the community with knowledge, foster resilience, and support the City of Richmond's commitment to building a safe and healthy community.

### Richmond Services Received by Your Organization

At this time, RDLA does not receive direct financial support or in-kind services from the City of Richmond such as subsidized rent, property tax relief, or staffing resources. For our July 2024 community dialogue event, we rented meeting space at market rate and did not receive facility subsidies. Similarly, for our 2025 awareness campaign at a local shopping mall, all supplies and venue arrangements were funded by RDLA and its founders. Total Estimated Value of City Services Received: \$0

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,113.00	1,696.00
Total Expenses	943.00	1,272.00
Annual Surplus or (Deficit)	170.00	424.00
Accumulated Surplus or (Deficit)	170.00	594.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** In 2024, RDLA closed its first year with a modest surplus of 424, with only 338 raised through public fundraising and 775 contributed by the founders and directors—support that prevented a deficit. Like many new organizations, early projections proved too optimistic, as fundraising brought in less than expected and event costs, particularly space rentals, were higher than planned.

**Current Year** In 2025, RDLA remained dependent on a 1,200 contribution from its founders to avoid a deficit, as a major drug awareness campaign at a local shopping mall and three other community events drew more than 2,000 visitors and required supplies such as banners and flyers at a much higher rate than anticipated.

#### Explanation for Accumulated Surplus or (Deficit)

RDLA achieved an accumulated surplus of 594 over its first two years, the result of both community support and the continued contributions of its founders and directors. While the organization initially overestimated fundraising potential and underestimated event costs, it still managed to host a meaningful community dialogue with a city council member and local representatives, as well as a major drug awareness campaign and other events that together reached more than 2,000 people. These efforts reflect RDLA's commitment to bridging the gap between local communities and policymakers on the four-pillar drug strategy, while laying the groundwork for future growth.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$300.00
Volunteer Support (e.g. expenses, recognition)	\$200.00

Item	Amount (\$)
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$200.00
Equipment	\$0.00
Photocopying	\$300.00
Program Materials	\$2,500.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$3,500.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Provincial Government	\$1,000.00

**Amount Your Society will Provide:** \$500.00

**Total Proposed Budget:** \$3,500.00





**Society:** Richmond 55+ers Wellness and Fitness Society

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$16,500.00

**Proposal Title:** Wellness, Connection, and Community for Seniors

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 160

**Richmond Residents:** 130

### Grant Request Summary

The Richmond 55+ers Wellness and Fitness Society is requesting a City of Richmond Health, Social & Safety Grant to deliver a single-year project designed to meet the growing needs of Richmond's seniors. Our project directly addresses the challenges faced by older adults in the community. With the rapid increase of Richmond's aging population, many seniors experience social isolation, mobility issues, and limited access to culturally relevant wellness programs. Our proposed project fills this gap by offering accessible programming that supports, educates, and empowers older adults to live active and socially connected lives. With the Health, Social & Safety Grant, we propose to expand and strengthen our current seniors' wellness activities. This project will offer a combination of educational workshops, fitness sessions, community events and social activities that provide seniors with opportunities to stay active and engaged. Specifically, the proposed activities include group fitness classes such as FitPlus, Yoga, and Zumba, which help build strength, improve mobility, and support overall physical health. We will also deliver educational workshops on mindfulness, fall prevention, digital literacy, brain health and memory strategies, as well as expanding awareness of elder abuse, including financial abuse. These sessions will provide seniors with practical tools for daily living while helping them recognize and respond to risks. In addition, we will implement community and cultural events, which are currently underprovided in Richmond. These gatherings will enable seniors to build relationships, share experiences, and foster a sense of belonging. The program will directly benefit seniors in Richmond while indirectly reaching their families and caregivers by fostering community connections. Seniors who participate will gain improved health, confidence, and social support, contributing to greater independence and reduced reliance on social services. The broader community benefits from healthier, more engaged older adults who contribute their time and volunteer service, strengthening the social fabric of Richmond.

## Richmond Services Received by Your Organization

The Richmond 55+ers Wellness and Fitness Society currently receives limited in-kind support from the City of Richmond. Specifically, we are granted use of the Brighthouse Elementary School Gym during the school year when it is available, which allows us to run weekly fitness activities such as FitPlus and Yoga. To ensure continuity of these sessions during the summer, we utilize the South Arm Community Park. In addition, we have access to the Richmond City Hall plaza for half a day each June to celebrate Philippines Independence Day and Filipino Heritage month through the annual Philippine Flag-Raising Event. We are grateful for these supports, which help us sustain programs and cultural celebrations for seniors and the broader Richmond community. While these services are valuable, additional funding through the Health, Social & Safety Grant is essential to expand our programs, ensuring we can continue to meet the social needs of Richmond seniors.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	0.00	10,540.75
Total Expenses	0.00	8,396.09
Annual Surplus or (Deficit)	0.00	2,144.66
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Since our Society was newly incorporated in November 2024, there is no annual surplus or deficit to report for the last completed fiscal year.

**Current Year** The current year's net surplus of 2,144.66 is maintained as a revolving fund to ensure timely payment of the FitPlus and Yoga instructor salaries and to address program expenses as they arise.

### Explanation for Accumulated Surplus or (Deficit)

Our Society currently maintains a balanced financial position, with no accumulated surplus or deficit.

## Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

## Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$12,740.00

Item	Amount (\$)
Consultant Services	\$400.00
Volunteer Support (e.g. expenses, recognition)	\$140.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$200.00
Supplies	\$200.00
Equipment	\$200.00
Photocopying	\$100.00
Program Materials	\$120.00
Local Travel	\$0.00
Other: Other expenses include small business insurance (\$1800), Website Maintenance (\$400), and Miscellaneous fees (\$200) like snacks for workshops, social activities and field trips.	\$2,400.00
<b>Total:</b>	<b>\$16,500.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
New Horizons for Seniors Program	\$21,260.00

<b>Amount Your Society will Provide:</b>	<b>\$10,540.75</b>
<b>Total Proposed Budget:</b>	<b>\$48,300.75</b>





**Society:** Richmond Baptist Church

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$4,400.00

**Proposal Title:** Leadership and Community Program for kids grades 4-7 in Blundell elementary area

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 20

**Richmond Residents:** 20

### Grant Request Summary

Richmond Baptist Church requests funding to support Club 47, a weekly Friday evening program for preteens (Grades 4–7) that focuses on leadership, discipleship, and fellowship. The program runs from 7:00–8:30 p.m. and is structured to develop key life and faith skills in a safe, supportive environment. Proposed Activities: Community and friendship & Pizza Dinner (30 min): Participants from diverse neighborhoods and backgrounds share a meal, fostering community and friendship. Leadership & Discipleship (30 min): Rotating roles for participants: Grade 7 students deliver short messages on personal growth, relationships, decision-making, encouragement, or transformation, followed by guided discussion; Grade 6 students serve as MCs; Grade 5 students lead games; Grade 4 students observe and learn. Target Group(s): Preteens in Grades 4–7 from various neighborhoods across Richmond, representing a mix of cultural, religious, and socio-economic backgrounds. Community Benefits: Builds leadership skills, confidence, and public speaking abilities in young participants. Encourages inclusivity and cross-cultural understanding within the Richmond community. Provides a safe, structured, and supervised environment where children can form meaningful friendships and grow spiritually. Engages trained adult volunteers who ensure safety, mentorship, and guidance, contributing to a resilient and connected community.

### Richmond Services Received by Your Organization

Tax break.

### FINANCIAL INFORMATION

#### Your Society's Budget

**GP - 574**



Your Society's Budget	Last Complete Year	Current Year
Total Revenue	730,911.00	481,874.58
Total Expenses	718,317.00	523,428.77
Annual Surplus or (Deficit)	12,595.00	41,554.19
Accumulated Surplus or (Deficit)	12,595.00	41,554.19

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Donations were received for building repairs to be used in early 2025.

**Current Year** Repair of facilities and purchase of new carpet. Repair of facilities and purchase of new carpet. Looking forward to receiving more donations from our members.

#### Explanation for Accumulated Surplus or (Deficit)

Repair of facilities and purchase of new carpet. Looking forward to receiving more donations from our members.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$300.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$300.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$300.00
Program Materials	\$500.00

Item	Amount (\$)
Local Travel	\$0.00
food	\$2,000.00
<b>Total:</b>	<b>\$4,400.00</b>

**Amount Your Society will Provide:** \$9,000.00

**Total Proposed Budget:** \$4,400.00



**Society:** Richmond Cares Richmond Gives

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$50,000.00

**Proposal Title:** Richmond Cares, Richmond Gives - Core Operating Funding

**Number To Be Served:** Unspecified

**Richmond Residents:** 49980

### Grant Request Summary

We're requesting funding to support our core operating costs, with the goal of maintaining a strong and resilient organizational infrastructure, which forms the foundation of our work as a direct service provider and a hub for volunteering and giving. The grant will primarily be directed to our Information & Volunteer Centre, whose impact extends to our other programs and services, and the Richmond community more broadly. Through the Centre, we help thousands of Richmond residents find and access community services, whether by providing direct referrals, or by developing free tools and resources like our online Community Services Directory and the Richmond Seniors Directory. By serving as a comprehensive and trusted source of community information, we ensure that Richmond residents can benefit from the vast network of programs and supports available to them. Our Information & Volunteer Centre also serves as a hub for community engagement, helping to connect individuals of all ages and backgrounds with rewarding volunteer opportunities. Currently, we count over 50 local non-profit organizations as members. Throughout the year, each of them uses our online Volunteer Now database to recruit volunteers for their various programs and services, as well as community events. In this way, for many Richmond residents, our agency is the starting point for their volunteer journey, and the subsequent impact they have on their community can be traced back to a posting on our database. Importantly, we also recruit volunteers for our own programs and services. As of this writing, we have 251 active volunteers. Many of them are involved with our Seniors Community Support Services, serving as drivers, friendly visitors, grocery shoppers, senior peer counsellors, and more. Others support the Richmond Christmas Fund, where they assist low-income families as registration assistants, toy sorters, greeters, and translators. And still others volunteer with our Child Care Resource & Referral Centre, offering support at family playgroups and helping to maintain the Richmond Early Years Library. A grant providing core funding, with a focus on our Information & Volunteer Centre, will ensure we have the necessary resources to deliver our full breadth of programs and services, which benefit seniors, low-income families, parents, children, and early learning professionals, to name just a few of the groups we serve. At the same time, the grant will support our work as a capacity builder, as we help local non-profit organizations grow their volunteer programs in response to emerging community needs.

**GP - 577**

## Changes that will impact grant use

While we don't anticipate any changes that will impact grant use, we've attached a document highlighting key developments, trends, and accomplishments from the second year of our funding cycle.

## Financial Information

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,389,311.00	2,709,377.00
Total Expenses	2,390,108.00	2,704,700.00
Annual Surplus or (Deficit)	(797.00)	4,677.00
Accumulated Surplus or (Deficit)	70,361.00	75,038.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** We had a small deficit of 797 for fiscal 2024-2025. This deficit is a result of under-funded essential administrative costs.

**Current Year** Our funding has increased by about 5% of our total budget in the current year. We have budgeted a small surplus of 4,677, keeping our administrative costs tightened and without any contingency.

### Explanation for Accumulated Surplus or (Deficit)

At March 31, 2025, we had a small accumulated surplus of 70,361. Our unrestricted net assets were 40,088. We strive to remain fiscally responsible and it is important to maintain some surplus, especially in the challenging non-profit landscape.

## Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$47,461.00	Health, Social & Safety
2025	\$7,500.00	Child Care Professional & Program Development Grant
2024	\$46,485.00	Health, Social & Safety
2023	\$45,351.00	Health, Social & Safety
2023	\$8,393.12	Child Care Professional & Program Development Grant



**Society:** Richmond Family Place Society

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$50,000.00

**Proposal Title:** Strong and Healthy Families

**Number To Be Served:** Unspecified

**Richmond Residents:** 10000

### Grant Request Summary

RFP provides a wide array of preventative family support services & programs to Richmond families with children birth to 12 years. We also provide inter-generational opportunities to bring families together with isolated seniors. All programs are delivered by qualified Early Childhood Educators, Social Services qualified staff, those with lived experience & new immigrant workers, at different sites across Richmond. The heart of RFP is to promote community connectedness, enhance parenting skills, provide children opportunities to learn skills they need to be successful in school & support the whole family, including community resource referrals. Through these activities participants feel less isolated, develop important social networks & establish a sense of belonging in community & acquire greater levels of self confidence & self esteem. The inter-generational opportunities have alleviated the growing divide between generations providing opportunities for young & old to learn from one another. We recognize our basic human need to connect with others plus the tremendous benefits inter-generational interaction can have on whole communities. Programs bring isolated, vulnerable families (many of whom have no family in Canada) to connect (including seniors), build connections supporting their integration to the community. Enabling participants' to play a more active role in the community; be more willing to be involved, participate in problem solving, participate in community building initiatives, care for and look after one another and have greater levels of commitment to improving the community they live in. We believe strong and healthy families build strong, healthy & resilient communities.

### Changes that will impact grant use

We do not anticipate any changes to our programming or use of funds. Our programs continue to grow and develop and we remain responsive and adaptable. As opportunities arise; such as an invitation to partner with Sea Island Community Centre this year and offer a program at this location, we will explore partnerships. We added a Kindergarten Readiness program and a second evening program in April 2025. Our focus remains on serving families in Richmond with children 0-6 (and siblings up to 12) and reaching isolated seniors. Having lost our Early Years Refugee Program after 16 years through Federal (IRCC) funding at the end of March 2025, we are working to connect with refugees and newcomers and provide opportunities for these families to connect with our services and find support through our

regular programs. We continue to see some of these families at our weekly drop in programs and in our parent education and peer support programs.

## Financial Information

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,454,921.00	1,147,045.60
Total Expenses	1,272,958.00	1,115,601.40
Annual Surplus or (Deficit)	181,963.00	31,444.20
Accumulated Surplus or (Deficit)	939,556.00	971,000.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** In prior years, certain grant revenues were deferred to align with their intended fiscal year of use. For 2024-25, our auditor required recognition of funds received mid-year but intended for 2025-26 program delivery, as revenue. Consequently, the reported surplus is larger than usual and reflects timing of recognition, not additional unrestricted funds. These revenues are already allocated to, and being used for, current program delivery. We also received higher than anticipated earned revenue and donations in the last fiscal year. The actual unrestricted surplus, over and above recognized grant funds, is approximately 60,000.000.

**Current Year** Following good fiscal responsibility & risk management practices, a reasonable surplus is required for unforeseen expenditures, cash flow & reserves. This has been our ongoing practice. However, given the large surplus that reflects revenue for this current fiscal year (see notes above) we may end up with a much smaller than anticipated surplus, at the end of the current year, dependent upon our own earned revenue and donations.

### Explanation for Accumulated Surplus or (Deficit)

Our practice is to follow good fiscal responsibility & risk management practices, and have a reasonable surplus for unforeseen expenditures, cash flow & reserves. Our accumulated unrestricted surplus reflects a contingency fund of 5 months of operating expenses, plus the surplus from the fiscal year that includes the recognized revenue (see note in 'Last Year Complete' box) that is for use with specified grants in the 2025-26 fiscal year. We began using the grant funding that was recognized as revenue in the last fiscal, in April 2025 as per the grant agreements.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$42,303.00	Health, Social & Safety
2024	\$41,433.00	Health, Social & Safety
2023	\$40,422.00	Health, Social & Safety





**Society:** Richmond Mental Health Consumer and Friends Society

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$9,938.00

**Proposal Title:** Peer Support Social Group (PSSG) Program

**Number To Be Served:** Unspecified

**Richmond Residents:** 165

### Grant Request Summary

The Peer Support Social Group (PSSG) is designed to empower and reintegrate mental health consumers into the community through volunteer work, life-skills development, educational opportunities, and social activities. The PSSG is open to Richmond residents aged 19 and older who are accessing mental health services and seeking additional support in their recovery journey. Services are available in English, Mandarin, and Cantonese. The PSSG emphasizes health and wellness by encouraging participants to engage in social and volunteer activities, as well as to take leadership roles in planning community outings and events. Acts of social responsibility—such as growing food for the Richmond Food Bank and supporting other local volunteer initiatives—further demonstrate the program's commitment to community building. Programming is flexible and participant-centered. Each month, a calendar of activities is provided, and participants are free to choose which activities they wish to attend and when. Activities are offered in-person at our office, in community settings, and virtually through telephone conferencing or Zoom, ensuring accessibility for participants with different needs and preferences. By building on the proven concept of peer support, the PSSG fosters the development of a strong, connected peer community while also helping to educate and engage the wider Richmond community about the strengths and challenges of some of its most vulnerable members. The program's rapid growth in recent years highlights the increasing demand for these supports. Despite its demonstrated success, limited resources and staffing hours have constrained the program's ability to reach its full potential. With sustained investment, the PSSG can continue to expand its role as a vital tool for supporting mental health recovery, reducing isolation, and promoting wellness and inclusion for a diverse population facing significant barriers.

### Changes that will impact grant use

We have reviewed our Year 1 application, and there are no significant changes that will impact the use of grant funds. The program activities, goals, and budget allocations remain consistent with what was originally proposed.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	391,447.30	448,874.87
Total Expenses	371,527.66	448,874.87
Annual Surplus or (Deficit)	19,919.64	0.00
Accumulated Surplus or (Deficit)	5,617.97	5,617.97

#### **Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** Due to several staffing changes, the society experienced a temporary surplus while recruitment for the vacant positions was underway. After consultation with the program funder, it was agreed that the surplus would be allocated to enhance direct peer support services. As a result, the entire surplus has been incorporated into our 2025–2026 budget to strengthen service delivery.

**Current Year** For this fiscal year, no surpluses are anticipated.

#### **Explanation for Accumulated Surplus or (Deficit)**

The balance forward surplus in our Operating Account is used to cover any unexpected deficits or liabilities from the previous fiscal year during the current fiscal year. As outlined in the Treasurer's Report, we also maintain non-operating accounts that hold Vancouver Coastal Health funds and fundraising proceeds. Both of these accounts are reserved for their designated purposes.

#### **Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$7,073.00	Health, Social & Safety
2024	\$6,928.00	Health, Social & Safety
2023	\$6,759.00	Health, Social & Safety





**Society:** Richmond Multicultural Community Services

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

**Grant Request:** \$50,000.00

**Proposal Title:** Multicultural Richmond

**Number To Be Served:** Unspecified

**Richmond Residents:** 2000

### Grant Request Summary

The City grant will be used to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrant and refugee communities of Richmond, assist newcomers with their settlement and integration process; assist newcomers to become familiar with Canadian Culture and become contributing members of the community; develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision "For the City of Richmond to be the most appealing, livable, and well managed community in Canada"

### Changes that will impact grant use

The grant will continue to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrant and refugee communities of Richmond, provide services to newcomers, develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision "For the City of Richmond to be the most appealing, livable, and well managed community in Canada. RMCS has lost a significant amount of settlement services funding to support newcomers to Richmond.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,343,372.00	901,000.00
Total Expenses	1,355,346.00	940,000.00

**GP - 583**

Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	(11,974.00)	(39,000.00)
Accumulated Surplus or (Deficit)	(145,519.00)	(184,519.00)

#### **Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** due to increased costs attached to leases, insurance and overhead, RMCS had a deficit of 11,974

**Current Year** do to significant funding reductions, RMCS had commitments such as leases and overheads that were not able to be reduced in a timely manner

#### **Explanation for Accumulated Surplus or (Deficit)**

This deficit is due to a lease for space that we were unable to get out of after losing funding.

#### **Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$20,337.00	Health, Social & Safety
2024	\$13,902.00	Health, Social & Safety
2023	\$13,563.00	Health, Social & Safety



**Society:** Richmond Poverty Reduction Coalition

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$20,000.00

**Proposal Title:** Richmond Poverty Reduction Coalition

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 656

**Richmond Residents:** 656

### Grant Request Summary

Activity: Project - directly engaging Richmond residents with lived experience of poverty to learn self-advocacy & leadership skills through hands-on project specific learning (planning, outreach, public speaking, media relations, civic engagement, presenting workshops, collating and analyzing data, report writing). The 2026 project is to establish a local Community Response Network. Activity: Collaboration - Monthly steering committee meetings with RPRC membership (organization reps and Richmond residents) to investigate and fill gaps in local services to low income residents. Activity: Advocacy - Exchange information, investigate best practices, and make recommendations to decision makers on systemic change. Activity: Public education - Organize and conduct public forums to bring forward new learning and to engage the public in poverty reduction.

### Richmond Services Received by Your Organization

RPRC project activities (2 workshops per month) take place in Richmond Caring Place. The RPRC pays a nominal rental fee about \$1,000/ year. No other subsidies or City staff

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	26,658.15	30,229.17
Total Expenses	23,442.63	23,903.46
Annual Surplus or (Deficit)	0.00	6,325.71
Accumulated Surplus or (Deficit)	3,215.52	6,325.71

**GP - 585**

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** Funding not received until late 2024 was used in 2025. The RPRC financial year runs from January 1- December 31st.

**Current Year** A 20,000 grant from the Community Prosperity Fund was not received until October 31, 2024 so it appears on our financial records as unspent.

**Explanation for Accumulated Surplus or (Deficit)**

Please see explanation above

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$7,396.00	Health, Social & Safety
2024	\$7,244.00	Health, Social & Safety
2023	\$7,067.33	Health, Social & Safety

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$20,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$20,000.00</b>

**Financial Assistance From Other Sources (if applicable)**



Item	Amount
Richmond Community Foundation	\$10,000.00
BC Association of Community Response Networks	\$5,000.00
VCH - One-Time-Only grant	\$2,500.00

Amount Your Society will Provide: \$13,200.00

Total Proposed Budget: \$50,700.00



**Society:** Richmond Presbyterian Church

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$15,000.00

**Proposal Title:** Richmond Presbyterian Church Community Meal Program

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 275

**Richmond Residents:** 275

### Grant Request Summary

RPC's Outreach Committee is requesting help from the City of Richmond's grant program so that we can continue to offer our Community/Outreach meal every Monday into the foreseeable future. This program is the largest Budgetary item in RPC's overall budget next to the Minister's stipend so with the pressure of increased food costs, increased demand, and a declining/aging congregational base, we need financial help to keep the program running. We have anecdotal evidence from our guests that they appreciate and need the meals we provide. Our Monday meal is also an important cog in the faith-based wheel that feeds the homeless and those in need in Richmond every day of the week.

### Richmond Services Received by Your Organization

The RPC Community Meal Program does not receive any other City of Richmond services/funding other than the HSS Grant of \$7,500.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	45,928.00	49,140.00
Total Expenses	45,928.00	38,755.00
Annual Surplus or (Deficit)	0.00	10,385.00
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The Annual Surplus/Deficit is listed as 0.00 because the overall church budget covers the expenses of the Community Meal program for the portion beyond what the Committee can raise in grants and donations.

**Current Year** The budgeted expense amount for 2025 for the RPC Community Meal program is 49,140. The expenses shown above of 38,755 are for food purchases, consumables (such as food containers, gloves, cleaning products, etc), and the cook's salary and have been calculated up to October 6, 2025. The expense total does not reflect equipment purchases of approximately 9,000 made so far in 2024. The congregational contributions, along with a 7,500 grant from the CoR HSS program, an 8,000 gift from Gilmore United Church, a 10,000 grant from the Richmond Community Foundation, and miscellaneous donations from individuals and groups, will cover whatever expenses and equipment costs the program incurs in 2025.

### Explanation for Accumulated Surplus or (Deficit)

RPC does not carry forward any surplus or deficits from year to year in its revenue and expense calculations.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$7,500.00	Health, Social & Safety
2024	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$6,000.00
Equipment	\$5,000.00
Photocopying	\$0.00
Program Materials	\$0.00

Item	Amount (\$)
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$15,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Richmond Community Foundation	\$5,000.00
Gilmore Park United Church	\$8,000.00

<b>Amount Your Society will Provide:</b>	<b>\$22,000.00</b>
<b>Total Proposed Budget:</b>	<b>\$50,000.00</b>





**Society:** Richmond Women's Resource Centre

**Grant Type:** Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program

**Grant Request:** \$45,000.00

**Proposal Title:** RWRC - Women's Support Services Program

**Number To Be Served:** Unspecified

**Richmond Residents:** 11,000

### Grant Request Summary

Richmond Women's Resource Centre (RWRC) is a long-standing, vibrant organization serving the diverse needs of women living in Richmond. Our mission is to empower women through workshops, learning opportunities and programs and by building community connections. In a safe and supportive environment, we provide resources for women to connect, empower themselves and enhance their lives. Proposed activities: We propose to continue to provide popular programs and services such as our English Conversation classes and English writing classes; Single Mother's support Group; French-speaking women's group; Grandmother's support group; Work Ready Career Series; Low Income Tax Clinic; Richmond Shares Website Platform and Peer support services. Our proposed services would take place weekly, biweekly, monthly and at certain times of the year. There are classes, workshops, one-to-one and drop in sessions. We have also offered several popular new programs in the past year, that we would like to continue. These include programs for health promotion, like regular yoga classes (which have been very popular); walk groups and a mindfulness based stress reduction series. We also have begun to provide support to women facing food insecurity, through collaborations with local businesses and other non-profits (such as the Sharing Farm) allowing us to gift vegetable baskets and food vouchers to women in need. We would use funds from the City of Richmond grant for essential operational support so we can continue to provide these in demand services. Our services and programs are open to all women/women-identifying residents of Richmond. Richmond women are welcome regardless of age, physical ability, ethnicity, religion, income or sexual orientation. Our Centre and meeting spaces are wheelchair accessible. We are located in the Caring Place and frequently receive referrals from other non-profit organizations (and also frequently refer our participants other organizations). We work closely with organizations like SUCCESS and other non-profits that support the positive settlement and support of new immigrant women to our Richmond community. Community Benefits: We provide a safe, comfortable, inclusive and welcoming environment for women to learn, improve their skills, share experiences and find support so that they can function, contribute and feel connected, respected and engaged within our Richmond community. There is a strong need for these dedicated RWRC services, as women continue to face inequities in many areas in our community. For example, the gender pay gap remains and women continue to receive less pay for the same work done

by a man. This is significant, because a devalued contribution at work extends to a devalued perceived role in society. Economic instability can impact health, well-being, safety and overall quality of life. The gender wage gap is even more pronounced when a woman is older, aboriginal, disabled or a visible minority. Women are also more likely to face food insecurity, leading to greater risk for poor overall physical and mental health. More women than men go hungry and when women go hungry, families go hungry. Women facing food insecurity can mean children may go hungry, with children's school performance negatively affected and potentially serious health consequences beginning in youth. Women also experience more difficulty accessing health care, highlighting the importance for women to be able to access barrier free health promoting programs. Finally, in our challenging economic times, many women cannot afford to attend workshops and events, potentially leading to increased isolation, loss of engagement and potentially increased risk of depression. As noted, Richmond also has a very high newcomer population. We offer many services like English language classes and a dedicated career series that supports new immigrants to feel welcome and capable in our Richmond community. We also regularly offer the community a chance to come together and celebrate familiar traditions. For example we hosted a very popular Moon Festival celebration and a celebration of Asian Heritage month. Events like these help our community share meaningful traditions and learn more about each other which which fosters understanding and respectful connection. RWRC has been operating Richmond for almost 50 years and has well-established partners to support us in efficient delivery of services. Our community of Richmond women need services that build connection, support growth and community connection and address these inequities that women continue to face. RWRC's programs and services help Richmond women feel seen, valued, included and connected and in providing these services, RWRC fills a vital Richmond community need.

### Changes that will impact grant use

There are no significant changes from our plans outlined in year one that are expected to impact grant use. Year 1 was a very successful year and almost all our workshops and series were filled to capacity and had a waitlist. We routinely receive very positive feedback and 5/5 (excellent) ratings in the surveys we get back from our participants. Our participant base expanded in the past year. With all these markers of success, we are excited and grateful to continue with year 2/3 of our plan and to have the opportunity to continue to support and connect with women in our Richmond community, as described in our year 1/3 grant.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	214,014.00	142,546.00
Total Expenses	191,662.00	132,351.00
Annual Surplus or (Deficit)	22,352.00	10,195.00
Accumulated Surplus or (Deficit)	0.00	0.00

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** RWRC's society budget showed a small overall surplus in the last complete year. This was due to success in grant requests and very efficient use of funds.

**Current Year** RWRC's current year budget again shows a small surplus, again due to succesful grant requests and very efficient use of funds.

**Explanation for Accumulated Surplus or (Deficit)**

Our overall budgets in the last complete year and current year show a small surplus - due to efficient management and use of funds. The City of Richmond grant is very value-able to us at RWRC as it allows us to use some of the funds for operating expenses such as staff salary and rent. Receiving funding that may be used to pay for these essential costs is essential for RWRC's ongoing operation. In the last two years in particular, RWRC Board members have donated a significant amount of time to the organization, and having this support provided at no cost provides a significant cost savings for the organization.

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$31,558.00	Health, Social & Safety
2024	\$30,909.00	Health, Social & Safety
2023	\$30,155.00	Health, Social & Safety



**Society:** Society for Youth Empowerment and Strength

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Empowering At-Risk Youth through Strength Training

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 24

**Richmond Residents:** 24

### Grant Request Summary

In our request for the City of Richmond Health, Social and Safety Grant, we seek funding to support our youth empowerment program, which includes tailored strength training and fitness sessions for at-risk youth. Proposed Activities: Our program activities encompass comprehensive strength training and fitness sessions designed to instil essential life skills, self-confidence, and a sense of accomplishment among the participating youth. Target Groups: Our initiative specifically targets at-risk youth, aged 13-17 who often lack safe after-school options due to various challenges, such as parents' work commitments, teacher burnout, and limited availability of community programs. Community Benefits: By investing in our program, the City of Richmond will contribute to fostering inclusion, promoting social equity, enhancing wellness, and building individual capacity. This aligns with our mission of empowering youth and strengthening the broader community.

### Richmond Services Received by Your Organization

Not applicable

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	18,105.00	24,000.00
Total Expenses	18,737.00	22,501.00
Annual Surplus or (Deficit)	(632.00)	1,499.00
Accumulated Surplus or (Deficit)	(632.00)	1,499.00



**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** At the end of the fiscal year, our nonprofit experienced a small deficit due to a combination of slightly lower-than-expected revenue and some one-time program expenses. Additionally, the timing of certain grant disbursements contributed to the shortfall. We have since adjusted our budgeting and fundraising strategies to ensure stronger financial alignment moving forward.

**Current Year** Our organization will operate with a small surplus this fiscal year due to careful financial management and intentional planning. We have kept expenses slightly below budget by prioritizing mission specific activities while maintaining program effectiveness. This modest surplus will be reinvested directly back into the programs that we offer to strengthen our financial sustainability and ensure we can continue delivering to our community on the year ahead.

**Explanation for Accumulated Surplus or (Deficit)**

At the end of the last fiscal year, YES experienced a small deficit due to a combination of lower-than-expected revenue and some additional program expenses. As shown, we have since adjusted our budgeting and fundraising strategies to ensure stronger financial alignment moving forward.

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2025	\$2,552.00	Health, Social & Safety
2024	\$2,500.00	Health, Social & Safety

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$2,000.00
Utilities and Telephone	\$0.00
Supplies	\$100.00
Equipment	\$400.00
Photocopying	\$0.00
Program Materials	\$0.00

Item	Amount (\$)
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Richmond Community Foundation Grant	\$5,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$5,000.00

**Society:** Steveston Community Society

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Steveston Community Special Events Program 2026

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 7,000 - 10,000

**Richmond Residents:** Approximately 90% will be Richmond Residents.

### Grant Request Summary

The Steveston Community Society requests funding to support the 2026 Steveston Community Special Events Program, which includes free, family-oriented events such as Holiday Celebrations, Family Day Activities, and the Summer Fun in the Park Series at the Steveston Community Centre. These events celebrate local culture, foster volunteerism, and strengthen community connection among Richmond residents of all ages. Grant funding will help cover event expenses such as entertainment honourariums, supplies, equipment rentals, and volunteer coordination, including volunteer training, volunteer t-shirts, recognition, and refreshments. These efforts ensure programs remain free, inclusive, and accessible to all. The Society works closely with City staff to plan, deliver, and promote these events, engaging hundreds of volunteers and thousands of attendees each year.

### Richmond Services Received by Your Organization

Use of Steveston Community Centre facilities, outdoor spaces, and event support from City staff.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,439,793.00	1,756,181.00
Total Expenses	1,375,430.00	1,539,340.00
Annual Surplus or (Deficit)	64,363.00	216,841.00
Accumulated Surplus or (Deficit)	1,368,714.00	1,561,267.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The Society achieved a modest surplus of 64,363 due to steady program and preschool participation as operations recovered from the pandemic. Increased engagement in fitness and tennis programs helped offset rising operating costs.

**Current Year** The Society recorded a strong surplus of 216,841, driven by higher participation in programs and fitness services, as well as increased preschool and racquet centre revenue. The surplus supports future program and facility development, including preparation for the new community centre.

### Explanation for Accumulated Surplus or (Deficit)

As of August 31, 2024, the Society's accumulated surplus grew to 1,561,267 (from 1,368,714 in 2023). This reflects sound financial management and reinvestment in community programs. Internally restricted funds of 540,375 are reserved for capital projects, while the remaining balance ensures ongoing operational stability.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$2,264.53	Child Care Capital Grant
2024	\$3,629.65	Child Care Capital Grant
2023	\$5,673.58	Child Care Capital Grant

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$850.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,000.00
Equipment	\$1,500.00
Photocopying	\$150.00
Program Materials	\$500.00
Local Travel	\$0.00



Item	Amount (\$)
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Richmond Community Grants	\$10,000.00

<b>Amount Your Society will Provide:</b>	<b>\$7,800.00</b>
<b>Total Proposed Budget:</b>	<b>\$5,000.00</b>

**Society:** Stigma-Free Mental Health Society

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** Stigma-Free School

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 600

**Richmond Residents:** 600

### Grant Request Summary

According to SD38 enrolment reports, over 23,000 students attend schools in Richmond. One in five face mental health barriers such as stigma, isolation, and limited awareness of available supports. These challenges affect learning, relationships, and overall well-being. The Stigma-Free Mental Health Society is seeking support from the City of Richmond to deliver the Stigma-Free School Program, a proven initiative that builds mental health literacy and reduces stigma among students in grades 4–12. The program aligns with the City's draft Social Development Strategy (2025–2035), which emphasizes fostering inclusive, engaged, and caring communities. Proposed Activities: Student Mental Health Toolkit: A 24/7 online resource aligned with BC Curriculum offering interactive lessons, inclusion content, and mental wellness activities for students, educators, and parents. Virtual and In-Person Presentations: Engaging sessions led by 25 diverse speakers sharing real stories of mental health challenges and recovery, helping normalize conversations and encourage help-seeking. Professional Development for Educators: Training sessions that equip teachers with practical tools to build stigma-free classrooms and respond effectively to student needs. Target Groups: Richmond students in grades 4–12, their educators, and parents who play key roles in youth mental wellness. Community Benefits: Improved Mental Health Literacy: Students gain knowledge to recognize signs and seek support early. Inclusive School Environments: Reduces stigma and promotes belonging for all learners. Youth Leadership and Peer Support: Stigma-Free Clubs foster empathy, confidence, and connection. Educator Capacity: Teachers develop confidence addressing mental health topics. Community Resilience: Stronger school-based supports lead to healthier, more connected communities. Through this initiative, local youth gain the knowledge, skills, and support networks needed to thrive academically, socially, and emotionally.

Richmond Services Received by Your Organization

**GP - 600**

N/A

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	659,788.00	283,511.00
Total Expenses	615,348.00	176,541.00
Annual Surplus or (Deficit)	44,440.00	106,970.00
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The Programs Manager position was vacant for a large portion of the year.

**Current Year** We don't know if we have a true surplus or deficit as the current year isn't over. Right now we are showing a surplus since we have expenses for programs that have not yet begun.

#### Explanation for Accumulated Surplus or (Deficit)

N/A

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$2,500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$500.00
Equipment	\$0.00
Photocopying	\$0.00

Item	Amount (\$)
Program Materials	\$2,500.00
Local Travel	\$0.00
Other: Website development, evaluation, insurance (partial)	\$2,000.00
<b>Total:</b>	<b>\$10,000.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
Telus Futures Foundation	\$6,000.00
Diamond Foundation	\$3,000.00
BC Gaming Commission	\$3,500.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$24,075.00



**Society:** The Governing Council of The Salvation Army in Canada

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$240,000.00

**Proposal Title:** Relief of food insecurity among the homeless and low-income residents of Richmond

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 450

**Richmond Residents:** 450

### Grant Request Summary

The grant will go toward addressing food insecurity among the homeless and low-income families in Richmond through 5 programs operated by The Salvation Army Richmond Community Church: 1. Mobile Feeding Program – Our feeding truck serves 80–100 people, five nights a week, providing over 20,000 meals each year. 2. Sunday Morning Meals – We invite the homeless and low-income residents to come together in community, where we serve approximately 40 meals each week. 3. Sunday Night Meals – On Sunday nights, we invite homeless and low-income residents to come together in community, offering mutual support and encouragement. Participants find connection, hope, and opportunities for transformation, while we provide approximately 25 meals each week. 4. Emergency Food Hampers – We provide weekly food hampers to around 70 low-income families, which amounts to over 90,000 lbs of food distributed annually. 5. Outreach - In addition, because we have been faithfully serving for over three years and have built deep trust with our homeless community, our staff member Glenda now provides full-time outreach, offering ongoing support, and connection to needed resources.

### Richmond Services Received by Your Organization

none

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	528,318.00	555,761.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	540,103.00	555,686.00
Annual Surplus or (Deficit)	(22,385.00)	(7,724.00)
Accumulated Surplus or (Deficit)	(22,385.00)	(7,727.00)

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The application for the City of Richmond grant was not successfully submitted due to a technical glitch. As a result, we were awarded only 20,000 instead of the 50,000 we applied for, leaving us with a funding shortfall of 22,385.

**Current Year** shortfall of 7727

#### Explanation for Accumulated Surplus or (Deficit)

shortfall of 7727

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$20,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$190,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$10,000.00
Supplies	\$10,000.00
Equipment	\$5,000.00
Photocopying	\$0.00
Program Materials	\$50,000.00
Local Travel	\$1,000.00

Item	Amount (\$)
Other: Garbage Removal	\$20,000.00
<b>Total:</b>	<b>\$287,000.00</b>

#### Financial Assistance From Other Sources (if applicable)

Item	Amount
Hecht Foundation	\$20,000.00

**Amount Your Society will Provide:** \$30,000.00

**Total Proposed Budget:** \$290,000.00



**Society:** The Kehila Society of Richmond

**Grant Type:** Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program

**Grant Request:** \$8,000.00

**Proposal Title:** KEHILA Richmond Food Assistance program

**Number To Be Served:** Unspecified

**Richmond Residents:** 100%

### Grant Request Summary

Our programming is multi dimensional . We have a Food Fridge and Pantry, A meals on wheels type of programs to those who are vulnerable and we offer grocery/household gift cards. When we are able we will also deliver groceries that are donated.

### Changes that will impact grant use

the demand continues to increase for meals and food subsidation but we only work within our budget.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	171,037.84	140,392.84
Total Expenses	175,713.77	153,228.05
Annual Surplus or (Deficit)	(4,675.93)	(12,835.21)
Accumulated Surplus or (Deficit)	6,531.59	(6,303.62)

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** this is just based on the timing of donations and funding coming in.

**Current Year** this is just based on the timing of donations and funding coming in

#### Explanation for Accumulated Surplus or (Deficit)

this is just based on the timing of donations and funding coming in

### Most Recent Previous Grant(s) (if applicable)



Year	Amount	Grant Program
2025	\$7,500.00	Health, Social & Safety
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

**Society:** Touchstone Family Association

**Grant Type:** Single Year Funding Over \$5,000 Grant Program

**Grant Request:** \$35,000.00

**Proposal Title:** Early Years Enhancement program

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 500

**Richmond Residents:** 500

### Grant Request Summary

Touchstone Family Association is requesting funding to expand and enhance our Early Years Programming in Richmond, with a particular focus on supporting Chinese-speaking and new immigrant families with children aged 0 to 6. Richmond is home to a large and growing population of immigrant families, many of whom face language barriers, social isolation, and challenges accessing culturally appropriate early childhood services. Data from our Community Needs Assessment and the Early Development Instrument (EDI) indicate that children in Richmond continue to experience developmental vulnerabilities, particularly in areas such as emotional maturity, social competence, and physical health and well-being. These findings highlight the need for responsive, inclusive programming that supports both children and their caregivers during the critical early years of development. The proposed expansion will allow us to offer more culturally and linguistically appropriate programming, including bilingual parent-child sessions, translated parenting resources, and increased outreach efforts. We plan to extend the hours of our existing part-time staff to offer support services outside of traditional 9 to 5 settings, making our programming more accessible to working families and those with limited availability during daytime hours. A key enhancement will be the development of a more robust outreach strategy. Many families in Richmond, particularly newcomers and those experiencing social isolation, are unable to attend group programming due to barriers such as transportation, language, or mental health challenges. With additional funding, we will be able to reach these families directly in their homes or community settings, offering one-on-one support tailored to their unique needs. This outreach will include parenting guidance, resource navigation, and emotional support, helping families feel more connected and empowered. Importantly, this outreach team will be integrated with Touchstone's broader Early Years services, allowing for seamless internal referrals to specialized supports. For example, families identified as needing further assistance with child development concerns will have

direct access to our Behavioural Consultants, who can provide individualized intervention plans, practical strategies for home and community settings, and connections to other para-professionals such as speech-language pathologists (SLPs), occupational therapists (OTs), and other developmental specialists. This internal collaboration ensures that families receive timely, coordinated support that is responsive to their child's unique developmental needs. Additionally, families experiencing emotional distress or in need of mental health support can be referred to Touchstone's Front Porch counselling program. This unique initiative offers free, accessible counselling services to Richmond residents in multiple languages, including Mandarin and Cantonese. The Front Porch is designed to be responsive and inclusive, providing short-term, solution-focused counselling that is trauma-informed and culturally sensitive. It is available to any family in Richmond, regardless of income or immigration status, and is particularly well-suited to support newcomer families who may be navigating complex emotional and cultural transitions. Through our expanded Early Years outreach, staff will be able to identify families who may benefit from mental health support and connect them directly to Front Porch without the need for external referrals or long waitlists. This internal collaboration ensures that families receive timely, coordinated care that addresses both developmental and emotional needs. By integrating our Early Years programming with Front Porch and other internal services, we are building a more inclusive and resilient support system, one that meets families where they are and walks alongside them as they grow, heal, and thrive.

### Richmond Services Received by Your Organization

Touchstone Family Association currently receives funding from the City of Richmond to provide Restorative Justice Services. This is funded through a contract with Law and Community Safety. Touchstone has also been receiving funding through the city for the Building Safer Community Fund and this service will end March 31, 2026.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	6,438,136.00	6,618,459.00
Total Expenses	6,362,748.00	6,719,197.00
Annual Surplus or (Deficit)	75,388.00	(100,738.00)
Accumulated Surplus or (Deficit)	569,480.00	323,617.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The surplus was expected and in budget range.

**Current Year** The expectation is for a balanced budget with a very small surplus.

### Explanation for Accumulated Surplus or (Deficit)

Real Estate Disposal

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$29,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$5,000.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$500.00
Other:	\$0.00
<b>Total:</b>	<b>\$35,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Public Health Agency of Canada	\$122,765.00
Richmond Community Foundation - Community Prosperity Fund	\$46,000.00
United Way of the Lower Mainland	\$46,750.00

Amount Your Society will Provide: \$10,000.00

Total Proposed Budget: \$260,515.00

**GP - 610**

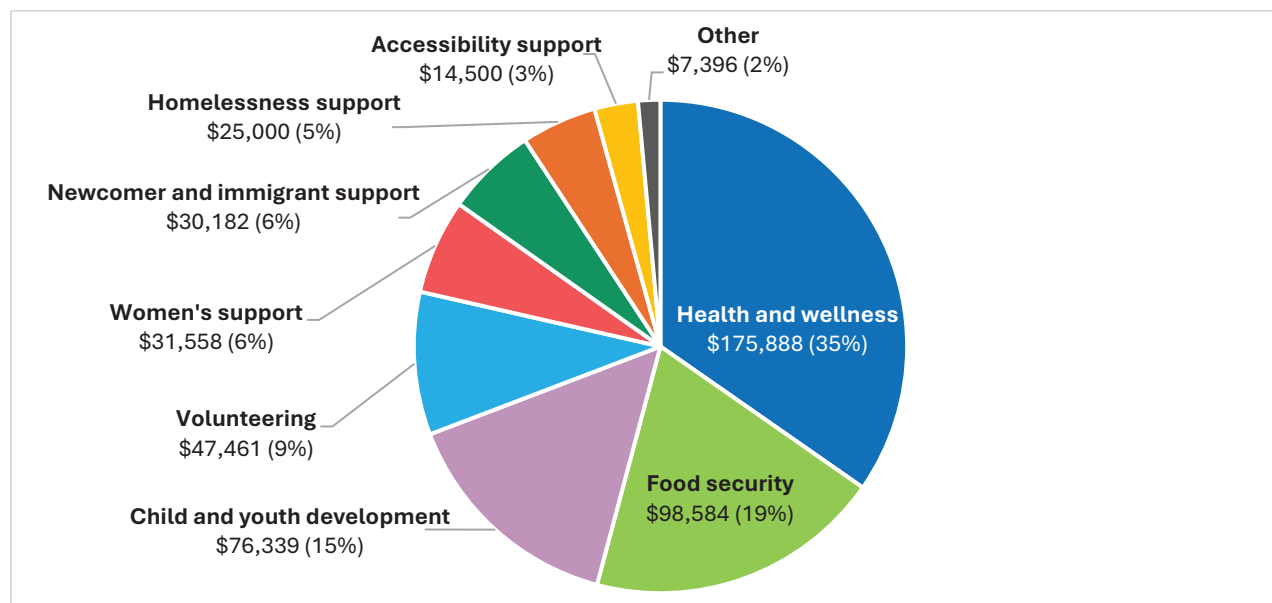


## 2026 City Funding Allocation by Social Service Areas

### Proposed 2026 Health, Social and Safety Grant Allocation by Social Service Areas

Over two thirds of the 2026 Health, Social and Safety (HSS) Grant budget is recommended to be allocated towards health and wellness, food security and child and youth development. Figure 1 illustrates the recommended grant allocations across social service areas for 2026.

Figure 1: 2026 HSS Recommendations by Social Service Area



Social Service Areas	Recommendation
<b>Health and wellness (7)</b> Chimo Community Services (\$51,250), Community Mental Wellness Association of Canada (\$13,059), Family Services of Greater Vancouver (\$51,166), Heart of Richmond AIDS Society (\$14,183), Minoru Seniors Society (\$2,500), Pathways Clubhouse (\$36,657), Richmond Mental Health Consumer and Friends Society (\$7,073)	<b>\$175,888</b>
<b>Food security (9)</b> Chabad of Richmond ( <b>NEW</b> ) (\$5,000), Food Link Society (\$10,000), Frasersview Mennonite Brethren Church (\$5,000), Muslim Food Bank Society ( <b>NEW</b> ) (\$7,500), Parish of St. Alban's (\$38,584), Peace Mennonite Church (\$7,500), Richmond Presbyterian Church (\$7,500), The Kehila Society of Richmond (\$7,500), The Salvation Army ( <b>NEW</b> ) (\$10,000)	<b>\$98,584</b>
<b>Child and youth development (6)</b> Big Brothers of Greater Vancouver (\$6,150), Big Sisters of BC Lower Mainland (\$6,000), Connections Community Services Society (\$14,334), Richmond Family Place Society (\$42,303), Society for Youth Empowerment and Strength (\$2,552), Touchstone Family Association ( <b>NEW</b> ) (\$5,000)	<b>\$76,339</b>
<b>Volunteering (1)</b> Richmond Cares Richmond Gives (\$47,461)	<b>\$47,461</b>
<b>Women's support (1)</b> Richmond Women's Resource Centre (\$31,558)	<b>\$31,558</b>
<b>Newcomer and immigrant support (1)</b> Richmond Multicultural Community Services (\$30,182)	<b>\$30,182</b>
<b>Homelessness support (1)</b> Refuge Church (\$25,000)	<b>\$25,000</b>
<b>Accessibility support (2)</b> Aspire Richmond (\$12,500), BC Pets and Friends (\$2,000)	<b>\$14,500</b>
<b>Other (1)</b> Richmond Poverty Reduction Coalition (\$7,396)	<b>\$7,396</b>
<b>Grand Total</b>	<b>\$506,908</b>

## Total City Funding Allocation by Social Service Areas

The HSS Grant Program is one of several ways the City supports social services in Richmond. Outside of the HSS Grant Program, the City provides annual funding through contribution agreements and service contracts for a number of social service providers in Richmond. Additionally, the City will provide funding through a license agreement for the operation of the year-round Drop-in Centre for individuals experiencing homelessness in 2026. City funding for these services comes from a combination of the 2026 Operating Budget and one-time additional funding allocation, bringing the total City funding for social services to \$1,329,180 for 2026 (see Table 1).

Table 1: City Funding to Social Services outside the HSS Grant Program

Funding Recipient	Funding Arrangement	Purpose	2025 Amount
Richmond Centre for Disability (RCD)	Contribution Agreement	Core operating expenses	\$207,677
Richmond Therapeutic Riding Association (RTRA)	Contribution Agreement	Core operating expenses	\$70,295
Touchstone Family Association (Touchstone)	Service Contract	Restorative Justice Program	\$110,700
Richmond Addiction Services Society (RASS)	Contribution Agreement	Core operating expenses	\$203,600
The Progressive Housing Society (Drop-in Centre Operator)	License Agreement	Core operating expenses	\$230,000
Subtotal			\$822,272
HSS Grant Program			\$506,908
<b>Total</b>			<b>\$1,329,180</b>

Figure 2 shows the City's total funding by social service area, incorporating both the HSS Grant Program and above-noted funding arrangements. When all of the City's funding to social services are taken into account, the distribution shifts with the City's total funding for social services primarily directed toward health and wellness, accessibility support and homelessness support.

Figure 2: Total City Funding to External Service Provider Areas

