



City of Richmond

Report to Committee

To: General Purposes Committee **Date:** June 23, 2014

From: Amarjeet S. Rattan **File:** 01-0107-08-01/2014-
Director, Intergovernmental Relations & Protocol Unit Vol 01

John Irving, P.Eng. MPA
Director, Engineering

Re: **UBCM - Community Works Fund Agreement**

Staff Recommendation

That the City enter into a “Community Works Fund Agreement” with the Union of British Columbia Municipalities to receive annual Gas Tax funding for community projects and as otherwise outlined in the June 23, 2014 report titled “UBCM – Community Works Fund Agreement” from the Director, Intergovernmental Relations and the Director, Engineering.

Amarjeet S. Rattan
Director, Intergovernmental Relations &
Protocol Unit
(604-247-4686)

John Irving
Director, Engineering
(604-276-4140)

REPORT CONCURRENCE		
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
City Clerk Finance Law	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS: 	APPROVED BY CAO

Staff Report

Origin

This Report supports Council's Term Goal #5 Financial Management and #6 Intergovernmental Relations:

5.5 Continue to vigorously pursue joint funding opportunities between ourselves and federal and provincial governments for capital projects.

6.1 Strengthen our presence in Victoria and Ottawa, building stronger personal relationships, particularly at the staff level, in order to be a recognizable face and to be ready to seize funding and other opportunities as they arise.

The Union of British Columbia Municipalities (UBCM) has provided a Community Works Fund Agreement, through which the City will receive annual Gas Tax Funds, over the next ten years designated for community projects.

Findings of Fact

On May 22, 2014, The Union of BC Municipalities (UBCM), Canada and the Province of British Columbia announced the signing of the Administrative Agreement on the Federal Gas Tax Fund in British Columbia (Gas Tax Agreement). The Gas Tax Agreement will see an annual federal transfer of funding to BC local governments for investments in capital and capacity building projects, and will replace the current 2005-2015 Gas Tax Agreement.

Under the agreement, UBCM is mandated to administer the GTF in British Columbia and BC will receive approximately \$250 million annually, with 52% of this going to the Metro Vancouver region. Approximately 95% of this 52% will be allocated to Translink with the remainder given to Metro Vancouver municipalities.

GTF funding by jurisdiction for the first five years (2014-2019) is based on 2011 Census data. GTF funding for 2019-2024 will be based on 2016 Census data. Due to the indexation of the GTF, funding for 2019-2024 is expected to be at least equal to GTF funding for the first five years. The projected GTF amounts, for all BC municipalities, are outlined in Attachment 1.

Each BC municipality will be provided funds through a Community Works Fund Agreement which will be effective from April 1, 2014 to March 31, 2024. It will be up to each municipality to determine which projects to allocate their share of the GTF.

Agreement Terms

The relevant terms of the Community Works Fund Agreement are set-out in this report and are attached to this Report (Attachment 2). Additionally, the Community Works Fund Agreement anticipates indemnities from the City in favour of each of the governments of Canada, the government of British Columbia and UBCM. The indemnities will indemnify the two levels of

government and UBCM for any loss they may suffer in any way relating to the Federal Gas Tax Fund or an Eligible Project.

Potential Projects

The GTF can be allocated to projects that fall into the following categories: public transit, local roads and bridges, community energy systems, water and wastewater, solid waste management, disaster mitigation, culture and tourism infrastructure, and sport and recreation infrastructure.

Staff will identify and propose new priority projects and bring those forward for Council consideration through the City's annual capital budget process.

Financial Impact

Richmond will be allocated funding for the next five years as follows:

Year 1 2014/15	Projected Year 2 2015/16	Projected Year 3 2016/17	Projected Year 4 2017/18	Projected Year 5 2018/19
\$593,752.16	\$ 593,752.16	\$ 623,440.09	\$ 623,440.09	\$ 653,241.71

Conclusion

UBCM has requested that the City execute a "Community Works Fund Agreement" which will provide annual gas tax funding for community projects. Staff will bring forward, by separate report, project options for expending these annual funds.



Amarjeet S. Rattan
Director, Intergovernmental Relations & Protocol Unit
(604-247-4686)

AR:zf

Att. 1: UBCM Gas Tax Agreement Community Works Fund BC Allocations
2: Schedule B -Eligible Project Categories and Schedule C -Eligible and Ineligible Expenditures

Funding table for all local governments in British Columbia receiving allocated funds:
<http://ow.ly/x9xF3>

Union of BC Municipalities
Gas Tax Agreement Community Works Fund Allocations
Year 1 - Year 5

Recipient Name	Year 1 2014/15	Projected Year 2 2015/16	Projected Year 3 2016/17	Projected Year 4 2017/18	Projected Year 5 2018/19
100 Mile House	\$ 125,771.59	\$ 125,771.59	\$ 132,060.22	\$ 132,060.22	\$ 138,459.69
Abbotsford	\$ 5,413,350.87	\$ 5,413,350.87	\$ 5,684,021.83	\$ 5,684,021.83	\$ 5,953,815.88
Alberni-Clayoquot	\$ 444,325.63	\$ 444,325.63	\$ 466,542.16	\$ 466,542.16	\$ 488,810.03
Alert Bay	\$ 67,878.24	\$ 67,878.24	\$ 71,272.16	\$ 71,272.16	\$ 74,787.74
Anmore	\$ 55,972.13	\$ 55,972.13	\$ 58,770.74	\$ 58,770.74	\$ 61,694.23
Armstrong	\$ 243,446.55	\$ 243,446.55	\$ 255,619.00	\$ 255,619.00	\$ 267,880.32
Ashcroft	\$ 115,406.23	\$ 115,406.23	\$ 121,176.58	\$ 121,176.58	\$ 127,059.72
Barriere	\$ 121,231.72	\$ 121,231.72	\$ 127,293.35	\$ 127,293.35	\$ 133,466.68
Belcarra	\$ 51,838.46	\$ 51,838.46	\$ 54,430.38	\$ 54,430.38	\$ 57,147.27
Bowen Island	\$ 59,711.85	\$ 59,711.85	\$ 62,697.45	\$ 62,697.45	\$ 65,807.84
Bulkley-Nechako	\$ 838,932.49	\$ 838,932.49	\$ 880,879.62	\$ 880,879.62	\$ 922,804.37
Burnaby	\$ 687,230.84	\$ 687,230.84	\$ 721,592.76	\$ 721,592.76	\$ 756,066.42
Burns Lake	\$ 131,516.73	\$ 131,516.73	\$ 138,092.62	\$ 138,092.62	\$ 144,778.26
Cache Creek	\$ 91,782.85	\$ 91,782.85	\$ 96,372.02	\$ 96,372.02	\$ 101,078.38
Campbell River	\$ 1,302,922.99	\$ 1,302,922.99	\$ 1,368,069.94	\$ 1,368,069.94	\$ 1,433,107.83
Canal Flats	\$ 78,725.71	\$ 78,725.71	\$ 82,662.01	\$ 82,662.01	\$ 86,717.95
Capital	\$ 1,043,748.80	\$ 1,043,748.80	\$ 1,095,936.87	\$ 1,095,936.87	\$ 1,148,064.31
Cariboo	\$ 1,633,811.01	\$ 1,633,811.01	\$ 1,715,502.56	\$ 1,715,502.56	\$ 1,797,023.26
Castlegar	\$ 364,014.18	\$ 364,014.18	\$ 382,215.08	\$ 382,215.08	\$ 400,482.33
Central Coast	\$ 178,803.67	\$ 178,803.67	\$ 187,743.93	\$ 187,743.93	\$ 196,785.13
Central Kootenay	\$ 1,269,737.76	\$ 1,269,737.76	\$ 1,333,225.43	\$ 1,333,225.43	\$ 1,396,610.24
Central Okanagan	\$ 641,669.24	\$ 641,669.24	\$ 673,753.08	\$ 673,753.08	\$ 705,851.39
Central Saanich	\$ 690,241.80	\$ 690,241.80	\$ 724,754.30	\$ 724,754.30	\$ 759,272.19
Chase	\$ 150,238.66	\$ 150,238.66	\$ 157,750.66	\$ 157,750.66	\$ 165,368.93
Chetwynd	\$ 155,863.27	\$ 155,863.27	\$ 163,656.51	\$ 163,656.51	\$ 171,554.96
Chilliwack	\$ 3,181,142.37	\$ 3,181,142.37	\$ 3,340,201.48	\$ 3,340,201.48	\$ 3,498,800.68
Clearwater	\$ 143,649.83	\$ 143,649.83	\$ 150,832.38	\$ 150,832.38	\$ 158,122.43
Clinton	\$ 75,551.82	\$ 75,551.82	\$ 79,329.43	\$ 79,329.43	\$ 83,227.26
Coldstream	\$ 464,373.36	\$ 464,373.36	\$ 487,592.30	\$ 487,592.30	\$ 510,858.82
Columbia Shuswap	\$ 844,155.35	\$ 844,155.35	\$ 886,363.62	\$ 886,363.62	\$ 928,548.54
Colwood	\$ 696,549.40	\$ 696,549.40	\$ 731,377.28	\$ 731,377.28	\$ 766,209.39
Comox	\$ 597,475.84	\$ 597,475.84	\$ 627,349.98	\$ 627,349.98	\$ 657,246.85
Comox Valley	\$ 950,500.73	\$ 950,500.73	\$ 998,026.34	\$ 998,026.34	\$ 1,045,508.73
Cowichan	\$ 410,999.84	\$ 410,999.84	\$ 431,550.05	\$ 431,550.05	\$ 452,217.74
Courtenay	\$ 1,018,196.98	\$ 1,018,196.98	\$ 1,069,107.45	\$ 1,069,107.45	\$ 1,119,962.05
Cowichan Valley	\$ 1,484,196.27	\$ 1,484,196.27	\$ 1,558,407.00	\$ 1,558,407.00	\$ 1,632,474.81
Cranbrook	\$ 826,156.58	\$ 826,156.58	\$ 867,464.91	\$ 867,464.91	\$ 908,753.24
Creston	\$ 263,172.88	\$ 263,172.88	\$ 276,331.66	\$ 276,331.66	\$ 289,575.62
Cumberland	\$ 186,517.42	\$ 186,517.42	\$ 195,843.38	\$ 195,843.38	\$ 205,268.84
Dawson Creek	\$ 515,356.47	\$ 515,356.47	\$ 541,124.59	\$ 541,124.59	\$ 566,930.78
Delta	\$ 335,083.57	\$ 335,083.57	\$ 351,837.91	\$ 351,837.91	\$ 368,711.33
Duncan	\$ 248,147.12	\$ 248,147.12	\$ 260,554.61	\$ 260,554.61	\$ 273,050.07
East Kootenay	\$ 677,907.82	\$ 677,907.82	\$ 711,803.61	\$ 711,803.61	\$ 745,707.11
Elkford	\$ 151,363.58	\$ 151,363.58	\$ 158,931.83	\$ 158,931.83	\$ 166,606.14
Enderby	\$ 167,795.49	\$ 167,795.49	\$ 176,185.34	\$ 176,185.34	\$ 184,678.19
Esquimalt	\$ 701,209.80	\$ 701,209.80	\$ 736,270.70	\$ 736,270.70	\$ 771,334.96
Fernie	\$ 228,782.03	\$ 228,782.03	\$ 240,137.24	\$ 240,137.24	\$ 251,664.08
Fort St. James	\$ 117,937.30	\$ 117,937.30	\$ 123,834.21	\$ 123,834.21	\$ 129,843.43
Fort St. John	\$ 797,631.75	\$ 797,631.75	\$ 837,513.82	\$ 837,513.82	\$ 877,381.22
Fraser-Fort George	\$ 644,280.67	\$ 644,280.67	\$ 676,495.08	\$ 676,495.08	\$ 708,723.47
Fraser Lake	\$ 96,885.18	\$ 96,885.18	\$ 101,729.47	\$ 101,729.47	\$ 106,690.00
Fraser Valley	\$ 718,244.34	\$ 718,244.34	\$ 754,156.99	\$ 754,156.99	\$ 790,069.80
Fruitvale	\$ 130,994.44	\$ 130,994.44	\$ 137,544.22	\$ 137,544.22	\$ 144,203.86
Gibsons	\$ 228,260.09	\$ 228,260.09	\$ 239,673.21	\$ 239,673.21	\$ 251,178.03
Gold River	\$ 100,902.76	\$ 100,902.76	\$ 105,947.93	\$ 105,947.93	\$ 111,106.59
Golden	\$ 198,690.69	\$ 198,690.69	\$ 208,625.32	\$ 208,625.32	\$ 218,657.18
Grand Forks	\$ 210,100.63	\$ 210,100.63	\$ 220,605.76	\$ 220,605.76	\$ 231,205.98
Granisle	\$ 62,173.27	\$ 62,173.27	\$ 65,281.94	\$ 65,281.94	\$ 68,513.34
Greenwood	\$ 78,444.48	\$ 78,444.48	\$ 82,366.72	\$ 82,366.72	\$ 86,408.65
GVRD	\$ 110,317.94	\$ 110,317.94	\$ 115,833.88	\$ 115,833.88	\$ 121,473.55
Harrison Hot Springs	\$ 108,978.10	\$ 108,978.10	\$ 114,427.04	\$ 114,427.04	\$ 119,989.96
Hazelton	\$ 60,847.47	\$ 60,847.47	\$ 63,889.85	\$ 63,889.85	\$ 67,055.20
Highlands	\$ 135,172.73	\$ 135,172.73	\$ 141,931.42	\$ 141,931.42	\$ 148,799.20
Hope	\$ 289,809.44	\$ 289,809.44	\$ 304,300.07	\$ 304,300.07	\$ 318,870.90
Houston	\$ 176,433.29	\$ 176,433.29	\$ 185,255.04	\$ 185,255.04	\$ 194,178.16
Hudson's Hope	\$ 88,970.54	\$ 88,970.54	\$ 93,419.09	\$ 93,419.09	\$ 97,985.37

CFW Payment information is based on current census data.
Boundary changes, incorporations of new local governments
may also vary the available funding in subsequent years.
Funds are subject to Federal transfer of Gas Tax.

Union of BC Municipalities
Gas Tax Agreement Community Works Fund Allocations
Year 1 - Year 5

Recipient Name	Year 1 2014/15	Projected Year 2 2015/16	Projected Year 3 2016/17	Projected Year 4 2017/18	Projected Year 5 2018/19
Invermere	\$ 168,719.54	\$ 168,719.54	\$ 177,155.59	\$ 177,155.59	\$ 185,694.46
Jumbo	\$ 50,000.00	\$ 50,000.00	\$ 52,500.00	\$ 52,500.00	\$ 55,125.00
Kanloops	\$ 3,492,183.54	\$ 3,492,183.54	\$ 3,666,794.91	\$ 3,666,794.91	\$ 3,840,888.26
Kaslo	\$ 91,220.39	\$ 91,220.39	\$ 95,781.43	\$ 95,781.43	\$ 100,459.78
Kelowna	\$ 4,763,105.29	\$ 4,763,105.29	\$ 5,001,263.56	\$ 5,001,263.56	\$ 5,238,666.39
Kent	\$ 277,555.82	\$ 277,555.82	\$ 291,433.76	\$ 291,433.76	\$ 305,394.10
Keremeos	\$ 103,433.83	\$ 103,433.83	\$ 108,605.56	\$ 108,605.56	\$ 113,892.30
Kimberley	\$ 317,249.53	\$ 317,249.53	\$ 333,112.17	\$ 333,112.17	\$ 349,049.90
Kitimat	\$ 384,865.42	\$ 384,865.42	\$ 404,108.91	\$ 404,108.91	\$ 423,414.84
Kitimat-Stikine	\$ 697,232.39	\$ 697,232.39	\$ 732,094.42	\$ 732,094.42	\$ 766,960.55
Kootenay Boundary	\$ 443,240.88	\$ 443,240.88	\$ 465,403.18	\$ 465,403.18	\$ 487,617.01
Ladysmith	\$ 368,232.64	\$ 368,232.64	\$ 386,644.47	\$ 386,644.47	\$ 405,121.86
Lake Country	\$ 520,378.45	\$ 520,378.45	\$ 546,397.67	\$ 546,397.67	\$ 572,454.03
Lake Cowichan	\$ 169,482.88	\$ 169,482.88	\$ 177,957.10	\$ 177,957.10	\$ 186,534.00
Langford	\$ 1,224,258.74	\$ 1,224,258.74	\$ 1,285,472.43	\$ 1,285,472.43	\$ 1,346,591.75
Langley, Township	\$ 347,398.94	\$ 347,398.94	\$ 364,769.07	\$ 364,769.07	\$ 382,258.00
Langley, City	\$ 121,589.90	\$ 121,589.90	\$ 127,679.94	\$ 127,679.94	\$ 133,883.49
Lantzville	\$ 194,673.11	\$ 194,673.11	\$ 204,406.86	\$ 204,406.86	\$ 214,238.58
Lillooet	\$ 143,286.24	\$ 143,286.24	\$ 150,452.72	\$ 150,452.72	\$ 157,724.76
Lions Bay	\$ 53,762.56	\$ 53,762.56	\$ 56,450.69	\$ 56,450.69	\$ 59,263.74
Logan Lake	\$ 133,284.47	\$ 133,284.47	\$ 139,948.74	\$ 139,948.74	\$ 146,722.46
Lumby	\$ 119,544.34	\$ 119,544.34	\$ 125,521.60	\$ 125,521.60	\$ 131,610.87
Lytton	\$ 59,160.09	\$ 59,160.09	\$ 62,118.10	\$ 62,118.10	\$ 65,199.40
Mackenzie	\$ 190,896.59	\$ 190,896.59	\$ 200,441.50	\$ 200,441.50	\$ 210,085.10
Maple Ridge	\$ 267,109.19	\$ 267,109.19	\$ 280,464.78	\$ 280,464.78	\$ 293,940.85
Masset	\$ 85,515.42	\$ 85,515.42	\$ 89,791.21	\$ 89,791.21	\$ 94,185.37
McBride	\$ 73,543.03	\$ 73,543.03	\$ 77,220.19	\$ 77,220.19	\$ 81,017.96
Merrill	\$ 335,770.58	\$ 335,770.58	\$ 352,559.29	\$ 352,559.29	\$ 369,419.62
Matchosin	\$ 242,964.44	\$ 242,964.44	\$ 255,112.79	\$ 255,112.79	\$ 267,350.09
Midway	\$ 77,078.50	\$ 77,078.50	\$ 80,932.44	\$ 80,932.44	\$ 84,906.33
Mission	\$ 1,513,444.26	\$ 1,513,444.26	\$ 1,589,117.41	\$ 1,589,117.41	\$ 1,664,642.17
Montrose	\$ 91,381.09	\$ 91,381.09	\$ 95,950.17	\$ 95,950.17	\$ 100,636.52
Mount Waddington	\$ 200,378.08	\$ 200,378.08	\$ 210,397.08	\$ 210,397.08	\$ 220,512.99
Nakusp	\$ 113,035.85	\$ 113,035.85	\$ 118,687.69	\$ 118,687.69	\$ 124,452.75
Nanaimo, City	\$ 3,417,135.11	\$ 3,417,135.11	\$ 3,587,994.01	\$ 3,587,994.01	\$ 3,758,348.91
Nanaimo, Regional District	\$ 1,596,728.73	\$ 1,596,728.73	\$ 1,676,566.15	\$ 1,676,566.15	\$ 1,756,239.63
Nelson	\$ 460,998.59	\$ 460,998.59	\$ 484,048.79	\$ 484,048.79	\$ 507,147.20
New Denver	\$ 70,248.61	\$ 70,248.61	\$ 73,761.05	\$ 73,761.05	\$ 77,394.72
New Hazelton	\$ 76,757.09	\$ 76,757.09	\$ 80,594.96	\$ 80,594.96	\$ 84,552.84
New Westminster	\$ 238,344.77	\$ 238,344.77	\$ 250,262.12	\$ 250,262.12	\$ 262,300.55
North Cowichan	\$ 1,207,344.72	\$ 1,207,344.72	\$ 1,267,712.70	\$ 1,267,712.70	\$ 1,327,989.47
North Okanagan	\$ 782,806.88	\$ 782,806.88	\$ 821,947.69	\$ 821,947.69	\$ 861,076.61
North Saanich	\$ 495,509.62	\$ 495,509.62	\$ 520,285.38	\$ 520,285.38	\$ 545,102.93
North Vancouver, District	\$ 290,974.88	\$ 290,974.88	\$ 305,523.76	\$ 305,523.76	\$ 320,192.63
North Vancouver, City	\$ 187,587.37	\$ 187,587.37	\$ 196,966.82	\$ 196,966.82	\$ 206,468.41
Northern Rockies	\$ 274,100.70	\$ 274,100.70	\$ 287,805.88	\$ 287,805.88	\$ 301,594.19
Oak Bay	\$ 773,767.32	\$ 773,767.32	\$ 812,456.15	\$ 812,456.15	\$ 851,134.77
Okanagan-Similkameen	\$ 968,499.50	\$ 968,499.50	\$ 1,016,925.06	\$ 1,016,925.06	\$ 1,065,304.04
Oliver	\$ 243,808.13	\$ 243,808.13	\$ 255,998.67	\$ 255,998.67	\$ 268,277.99
Osoyoos	\$ 244,651.83	\$ 244,651.83	\$ 256,884.54	\$ 256,884.54	\$ 269,205.90
Parksville	\$ 531,185.74	\$ 531,185.74	\$ 557,745.34	\$ 557,745.34	\$ 584,340.04
Peace River	\$ 912,333.71	\$ 912,333.71	\$ 957,950.94	\$ 957,950.94	\$ 1,003,532.09
Peachland	\$ 258,914.24	\$ 258,914.24	\$ 271,860.09	\$ 271,860.09	\$ 284,891.91
Pemberton	\$ 145,176.51	\$ 145,176.51	\$ 152,435.39	\$ 152,435.39	\$ 159,801.50
Pentiction	\$ 1,370,860.29	\$ 1,370,860.29	\$ 1,439,404.15	\$ 1,439,404.15	\$ 1,507,826.26
Pitt Meadows	\$ 100,631.79	\$ 100,631.79	\$ 105,663.41	\$ 105,663.41	\$ 110,818.97
Port Alberni	\$ 762,839.50	\$ 762,839.50	\$ 800,981.93	\$ 800,981.93	\$ 839,116.19
Port Alice	\$ 82,341.53	\$ 82,341.53	\$ 86,458.63	\$ 86,458.63	\$ 90,694.68
Port Clements	\$ 65,186.46	\$ 65,186.46	\$ 68,445.79	\$ 68,445.79	\$ 71,827.29
Port Coquitlam	\$ 210,842.14	\$ 210,842.14	\$ 221,384.34	\$ 221,384.34	\$ 232,048.19
Port Edward	\$ 71,855.64	\$ 71,855.64	\$ 75,448.44	\$ 75,448.44	\$ 79,162.15
Port Hardy	\$ 211,024.67	\$ 211,024.67	\$ 221,576.01	\$ 221,576.01	\$ 232,222.26
Port McNeill	\$ 150,640.42	\$ 150,640.42	\$ 158,172.50	\$ 158,172.50	\$ 165,810.79
Port Moody	\$ 144,135.27	\$ 144,135.27	\$ 151,342.09	\$ 151,342.09	\$ 158,671.95
Pouce Coupe	\$ 79,649.75	\$ 79,649.75	\$ 83,632.26	\$ 83,632.26	\$ 87,734.23
Powell River, City	\$ 578,914.61	\$ 578,914.61	\$ 607,860.68	\$ 607,860.68	\$ 636,832.94

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Funds are subject to Federal transfer of Gas Tax.

**Union of BC Municipalities
Gas Tax Agreement Community Works Fund Allocations
Year 1 - Year 5**

Recipient Name	Year 1 2014/15	Projected Year 2 2015/16	Projected Year 3 2016/17	Projected Year 4 2017/18	Projected Year 5 2018/19
Powell River, Regional District	\$ 319,941.31	\$ 319,941.31	\$ 335,936.54	\$ 335,936.54	\$ 352,010.35
Prince George	\$ 2,941,614.16	\$ 2,941,614.16	\$ 3,088,696.71	\$ 3,088,696.71	\$ 3,235,364.09
Prince Rupert	\$ 552,519.10	\$ 552,519.10	\$ 580,145.38	\$ 580,145.38	\$ 607,802.78
Princeton	\$ 159,438.92	\$ 159,438.92	\$ 167,410.94	\$ 167,410.94	\$ 175,487.51
Qualicum Beach	\$ 399,007.31	\$ 399,007.31	\$ 418,957.90	\$ 418,957.90	\$ 438,968.29
Queen Charlotte	\$ 87,925.97	\$ 87,925.97	\$ 92,322.29	\$ 92,322.29	\$ 96,836.53
Quesnel	\$ 452,039.39	\$ 452,039.39	\$ 474,641.61	\$ 474,641.61	\$ 497,293.74
Radium Hot Springs	\$ 81,216.61	\$ 81,216.61	\$ 85,277.46	\$ 85,277.46	\$ 89,457.48
Revelstoke	\$ 336,815.15	\$ 336,815.15	\$ 353,656.09	\$ 353,656.09	\$ 370,568.45
Richmond	\$ 593,752.16	\$ 593,752.16	\$ 623,440.09	\$ 623,440.09	\$ 653,241.71
Rossland	\$ 192,865.20	\$ 192,865.20	\$ 202,508.55	\$ 202,508.55	\$ 212,250.21
Saanich	\$ 4,459,376.12	\$ 4,459,376.12	\$ 4,682,347.74	\$ 4,682,347.74	\$ 4,904,620.66
Salmo	\$ 95,760.25	\$ 95,760.25	\$ 100,548.30	\$ 100,548.30	\$ 105,452.79
Salmon Arm	\$ 751,630.45	\$ 751,630.45	\$ 789,212.41	\$ 789,212.41	\$ 826,788.32
Sayward	\$ 62,735.73	\$ 62,735.73	\$ 65,872.53	\$ 65,872.53	\$ 69,131.94
Sechelt	\$ 423,273.50	\$ 423,273.50	\$ 444,437.42	\$ 444,437.42	\$ 465,656.60
Sechelt Indian	\$ 82,903.99	\$ 82,903.99	\$ 87,049.21	\$ 87,049.21	\$ 91,313.29
Sicamous	\$ 148,069.17	\$ 148,069.17	\$ 155,472.69	\$ 155,472.69	\$ 162,982.09
Sidney	\$ 499,085.27	\$ 499,085.27	\$ 524,039.82	\$ 524,039.82	\$ 549,035.48
Silverton	\$ 57,834.26	\$ 57,834.26	\$ 60,726.00	\$ 60,726.00	\$ 63,741.26
Skeena-Queen Charlotte	\$ 191,659.93	\$ 191,659.93	\$ 201,243.01	\$ 201,243.01	\$ 210,924.64
Slocan	\$ 61,892.04	\$ 61,892.04	\$ 64,986.65	\$ 64,986.65	\$ 68,204.04
Smithers	\$ 267,110.11	\$ 267,110.11	\$ 280,465.75	\$ 280,465.75	\$ 293,905.84
Sooke	\$ 509,410.45	\$ 509,410.45	\$ 534,881.27	\$ 534,881.27	\$ 560,391.26
Spallumcheen	\$ 253,088.75	\$ 253,088.75	\$ 265,743.32	\$ 265,743.32	\$ 278,484.94
Sparrwood	\$ 197,324.72	\$ 197,324.72	\$ 207,191.05	\$ 207,191.05	\$ 217,154.85
Squamish	\$ 739,336.65	\$ 739,336.65	\$ 776,303.92	\$ 776,303.92	\$ 813,267.42
Squamish-Lillooet	\$ 311,062.45	\$ 311,062.45	\$ 326,615.74	\$ 326,615.74	\$ 342,245.26
Stewart	\$ 69,846.85	\$ 69,846.85	\$ 73,339.21	\$ 73,339.21	\$ 76,952.86
Strathcona	\$ 453,405.37	\$ 453,405.37	\$ 476,075.89	\$ 476,075.89	\$ 498,796.06
Summerland	\$ 503,183.20	\$ 503,183.20	\$ 528,342.65	\$ 528,342.65	\$ 553,542.44
Sun Peak	\$ 64,905.23	\$ 64,905.23	\$ 68,150.50	\$ 68,150.50	\$ 71,517.98
Sunshine Coast	\$ 616,237.95	\$ 616,237.95	\$ 647,050.20	\$ 647,050.20	\$ 677,881.69
Surrey	\$ 1,386,737.98	\$ 1,386,737.98	\$ 1,456,075.68	\$ 1,456,075.68	\$ 1,525,510.54
Tahsis	\$ 62,695.56	\$ 62,695.56	\$ 65,830.34	\$ 65,830.34	\$ 69,087.76
Taylor	\$ 105,161.39	\$ 105,161.39	\$ 110,419.50	\$ 110,419.50	\$ 115,792.30
Talkwa	\$ 104,237.35	\$ 104,237.35	\$ 109,449.25	\$ 109,449.25	\$ 114,776.02
Terrace	\$ 511,459.42	\$ 511,459.42	\$ 537,032.68	\$ 537,032.68	\$ 562,644.75
Thompson-Nicola	\$ 978,342.57	\$ 978,342.57	\$ 1,027,260.29	\$ 1,027,260.29	\$ 1,076,129.59
Tofino	\$ 125,369.83	\$ 125,369.83	\$ 131,638.37	\$ 131,638.37	\$ 138,017.83
Trail	\$ 358,590.44	\$ 358,590.44	\$ 376,520.16	\$ 376,520.16	\$ 394,517.23
Tumbler Ridge	\$ 158,876.46	\$ 158,876.46	\$ 166,820.35	\$ 166,820.35	\$ 174,868.91
Ucluelet	\$ 115,366.05	\$ 115,366.05	\$ 121,134.40	\$ 121,134.40	\$ 127,015.59
Valemount	\$ 90,979.33	\$ 90,979.33	\$ 95,528.32	\$ 95,528.32	\$ 100,194.66
Vancouver	\$ 1,772,845.32	\$ 1,772,845.32	\$ 1,861,488.62	\$ 1,861,488.62	\$ 1,950,221.04
Vanderhoof	\$ 229,987.65	\$ 229,987.65	\$ 241,487.15	\$ 241,487.15	\$ 253,078.03
Vernon	\$ 1,582,707.37	\$ 1,582,707.37	\$ 1,661,843.71	\$ 1,661,843.71	\$ 1,740,818.74
Victoria	\$ 3,264,748.24	\$ 3,264,748.24	\$ 3,427,987.70	\$ 3,427,987.70	\$ 3,590,751.63
View Royal	\$ 426,889.33	\$ 426,889.33	\$ 448,234.03	\$ 448,234.03	\$ 469,633.33
Warfield	\$ 118,298.89	\$ 118,298.89	\$ 124,213.87	\$ 124,213.87	\$ 130,241.10
Wells	\$ 59,843.07	\$ 59,843.07	\$ 62,835.23	\$ 62,835.23	\$ 65,950.56
West Kelowna	\$ 1,291,111.30	\$ 1,291,111.30	\$ 1,355,667.65	\$ 1,355,667.65	\$ 1,420,117.16
West Vancouver	\$ 171,880.55	\$ 171,880.55	\$ 180,474.65	\$ 180,474.65	\$ 189,191.22
Whistler	\$ 444,687.21	\$ 444,687.21	\$ 466,921.83	\$ 466,921.83	\$ 489,207.71
White Rock	\$ 105,207.95	\$ 105,207.95	\$ 110,468.38	\$ 110,468.38	\$ 115,852.66
Williams Lake	\$ 485,184.44	\$ 485,184.44	\$ 509,443.93	\$ 509,443.93	\$ 533,747.14
Zeballos	\$ 55,021.98	\$ 55,021.98	\$ 57,773.06	\$ 57,773.06	\$ 60,648.24

CWF Payment information is based on current census data.
Boundary changes, incorporations of new local governments
may also vary the available funding in subsequent years.
Funds are subject to Federal transfer of Gas Tax.

Schedule B -Eligible Project Categories

Eligible Projects include investments in Infrastructure for its construction, renewal or material enhancement in each of the following categories:

- A. Local roads, bridges -roads, bridges and active transportation infrastructure (active transportation refers to investments that support active methods of travel. This can include: cycling lanes and paths, sidewalks, hiking and walking trails).
- B. Highways -highway infrastructure.
- C. Short-sea shipping - infrastructure related to the movement of cargo and passengers around the coast and on inland waterways, without directly crossing an ocean.
- D. Short-line rail - railway related infrastructure for carriage of passengers or freight.
- E. Regional and local airports -airport-related infrastructure (excludes the National Airport System).
- F. Broadband connectivity - infrastructure that provides internet access to residents, businesses, and/or institutions in Canadian communities.
- G. Public transit - infrastructure that supports a shared passenger transport system which is available for public use.
- H. Drinking water - infrastructure that supports drinking water conservation, collection, treatment and distribution systems.
- I. Wastewater - infrastructure that supports wastewater and storm water collection, treatment and management systems.
- J. Solid waste - infrastructure that supports solid waste management systems including the collection, diversion and disposal of recyclables, compostable materials and garbage.
- K. Community energy systems -infrastructure that generates or increases the efficient usage of energy.
- L. Brownfield Redevelopment-remediation or decontamination and redevelopment of a brownfield site within Local Governments boundaries, where the redevelopment includes:
 - the construction of public infrastructure as identified in the context of any other eligible project category under the GTF, and/or;
 - the construction of Local Government public parks and publicly-owned social housing.

M. Sport Infrastructure - amateur sport infrastructure (excludes facilities, including arenas, which would be used as the home of professional sports teams or major junior hockey teams (e.g. Western Hockey League)).

N. Recreational infrastructure - recreational facilities or networks.

O. Cultural infrastructure - infrastructure that supports arts, humanities, and heritage.

P. Tourism infrastructure - infrastructure that attract travelers for recreation, leisure, business or other purposes.

Q. Disaster mitigation - infrastructure that reduces or eliminates long-term impacts and risks associated with natural disasters.

Eligible Projects also include:

R. Capacity building - includes investments related to strengthening the ability of Local Governments to develop long-term planning practices.

Note: Investments in health infrastructure (hospitals, convalescent and senior centres) are not eligible.

Schedule C -Eligible and Ineligible Expenditures

1. ELIGIBLE EXPENDITURES

1.1 Eligible Expenditures of Ultimate Recipients will be limited to the following:

A. the expenditures associated with acquiring, planning, designing, constructing or renovating a tangible capital asset, as defined by Generally Accepted Accounting Principles (GAAP), and any related debt financing charges specifically identified with that asset;

B. for capacity building category only, the expenditures related to strengthening the ability of Local Governments to improve local and regional planning including capital investment plans, integrated community sustainability plans, life-cycle cost assessments, and Asset Management Plans. The expenditures could include developing and implementing:

- studies, strategies, or systems related to asset management, which may include software acquisition and implementation;
- training directly related to asset management planning; and,
- long-term infrastructure plans.

C. the expenditures directly associated with joint communication activities and with federal project signage for GTF-funded projects.

1.2 Employee and Equipment Costs: The incremental costs of the Ultimate Recipient's employees or leasing of equipment may be included as Eligible Expenditures under the following conditions:

- the Ultimate Recipient is able to demonstrate that it is not economically feasible to tender a contract;
- the employee or equipment is engaged directly in respect of the work that would have been the subject of the contract; and the arrangement is approved in advance and in writing by UBCM.