



City of Richmond

Report to Committee

To: General Purposes Committee **Date:** January 12, 2026
From: Mandeep Bains **File:** 03-1085-01/2025-Vol
Director, PRC Planning and Strategic Initiatives 01

Todd Gross
Director, Parks Services

Keith Miller
Director, Recreation and Sport Services
Re: 2026 Parks, Recreation and Community Events Grants

Staff Recommendations

1. That the 2026 Parks, Recreation and Community Events Grants be awarded for the total recommended amount of \$127,862, as identified in the report titled "2026 Parks, Recreation and Community Events Grants", dated January 12, 2026, from the Director, PRC Planning, Strategic Initiatives, Director, Parks Services, and the Director, Recreation and Sport Services; and
2. That the grant funds be disbursed accordingly, following Council approval.

Mandeep Bains
Director, PRC Planning and
Strategic Initiatives
(604-247-4479)

Todd Gross
Director, Parks Services
(604-247-4942)

Keith Miller
Director, Recreation and Sport
Services
(604-247-4475)

Att. 4

REPORT CONCURRENCE		
ROUTED TO: Finance Department	CONCURRENCE <input checked="" type="checkbox"/>	CONCURRENCE OF GENERAL MANAGER
SENIOR STAFF REPORT REVIEW	INITIALS: 	APPROVED BY CAO

Staff Report

Origin

The City Grant Program was established to assist non-profit community organizations in the delivery of programs and services that primarily benefit Richmond residents. Richmond City Council has the authority to provide financial assistance to community organizations under the *Local Government Act*. Applicants must meet established grant eligibility and assessment criteria, at City Council's discretion.

The Parks, Recreation and Community Events (PRCE) Grants Program is administered under City Grant Program Policy 3712, which is currently under review. Proposed updates to the policy will be presented to Council for consideration at a future date. If approved, the PRCE Grants Program Guidelines will be revised accordingly and implemented in the 2027 grant cycle.

This report outlines the 2026 Parks, Recreation and Community Events Grants Program process, and provides grant recommendations.

This report supports Council's Strategic Plan 2022–2026 Focus Area #1 Proactive in Stakeholder and Civic Engagement:

Proactive stakeholder and civic engagement to foster understanding and involvement and advance Richmond's interests.

1.2 Advocate for the needs of Richmond in collaboration with partners and stakeholders.

This report supports Council's Strategic Plan 2022–2026 Focus Area #6 A Vibrant, Resilient and Active Community:

Vibrant, resilient and active communities supported by a wide variety of opportunities to get involved, build relationships and access resources.

6.1 Advance a variety of program, services, and community amenities to support diverse needs and interests and activate the community.

Findings of Fact

The 2026 PRCE Grants application window opened on September 10, 2025. Information was posted on the City's website, communicated using social media channels, City and Parks, Recreation and Culture e-newsletters, and distributed through an information bulletin to community organizations, local partners and the general public. Previous grant applicants from the past five years were also directly notified that the online application system was open for submissions. To support applicants, an information session was hosted on September 25, 2025, for interested parties, providing an overview of the PRCE Grants application process and eligibility guidelines. The application window closed on October 15, 2025. Twenty-five applications were received with a total funding request of \$303,307.

2026 Parks, Recreation and Community Events Grant Budget

The 2026 PRCE Grants budget is \$127,862. This includes a cost-of-living increase over last year's budget, as per City Grant Program Policy 3712.

Application Review Process

The PRCE Grants Review Committee, consisting of City staff, reviewed the 2026 PRCE applications, assessing each application based on the criteria outlined in the PRCE Grant Program Guidelines (Attachment 1). A table outlining 2026 funding requests and recommended allocations is provided in Attachment 2. A summary of each application, generated directly from information submitted to the City Grants online system by applicants, is provided in Attachment 3. As the contents of these summary sheets are generated verbatim from the applicants' submissions, they replicate any errors or omissions made by the applicants.

Minor/Major Grant Requests

There are two application streams for the PRCE Grants: one for minor grant requests (\$5,000 or less), and one for major grant requests (over \$5,000). This year, 14 organizations applied for minor grants and 11 organizations applied for major grants.

Multi-Year Funding Requests

Applicants that have received a PRCE Grant, for the same purpose for the past five consecutive years, have the option of applying for a three-year funding cycle. In the first year of a cycle, a comprehensive application form is required, while only a short application form is required for the following two years. In the 2026 PRCE Grant intake, the Steveston Community Society meets the criteria for multi-year funding and is recommended for approval for the third year of a three-year cycle.

Analysis

2026 PRCE Grant Recommended Funding Allocations

Recommended grant allocations are based on the assessment criteria set out in the PRCE Grant Program Guidelines. Of the 25 applications received in 2026, 22 are recommended for funding and three are not. Table 1 summarizes the number and types of applications received, the number of grants approved in the previous two years, and the number of grants recommended for 2026.

Table 1: PRCE Grant Summary – 2024–2026

2024–2025 Applications, Requests, Grants Approved and Recommendations*			2026 Recommendations*
Year	2024	2025	2026
Total number of applications	16	23	25
New applicants	3	11	6
Minor requests received (\$5,000 or less)	10	10	14
Major requests received (over \$5,000)	6	13	11
Multi-year funding requests received	4	3	2
Grant not recommended (did not meet criteria)	3	8	3
Partial amount of request recommended	12	14	22
Full amount of request approved/recommended	1	1	0
Total amount requested	\$245,895	\$351,767	\$308,307
Total budget	\$123,017	\$125,601	\$127,862
Total Parks, Recreation and Community Events Grant funds approved/recommended	\$125,017†	\$125,601	\$127,862

*Some categories overlap; numbers are not meant to be totalled.

†In addition to the \$123,017 in grants funded from the Parks, Recreation and Community Events Grant budget, Council awarded Richmond Cosom Floor Hockey Association a \$2,000 grant from the Council Contingency fund.

There were six new applicants in the PRCE Grants Program. A table of these applicants and a summary of their operations is provided in Attachment 4.

Interest in the PRCE Grant program remains strong, reflecting its value to the community. In 2026, applicants requested \$308,307, exceeding the available budget of \$127,862 by \$180,445 (58.6 per cent), highlighting the continued demand and community engagement the program generates. As the total amount requested exceeds the 2026 City Grant budget, partial funding for multiple organizations is recommended rather than full funding for a limited number of applicants.

Reasons for recommending reduced or no funding include, but are not limited to, the following:

- Ineligible funding purpose;
- Insufficient community benefit demonstrated; and
- Quality and completeness of the application.

Applicants Not Recommended for Funding

Three applicants are not recommended for a PRCE Grant as outlined below:

1. Goan Oversees Association is not recommended for funding due to a vague and inconsistent application that includes programs and events in other municipalities, which made it difficult to assess the proposed events in Richmond and the organization's capacity to implement them.
2. Professional Development Association of Canada is not eligible for grant funding, as the request was to support expenses associated with hosting a fundraising gala.
3. Minoru Seniors Society is not recommended for funding, as they have also applied to, and are recommended to receive funding from, the Health, Social and Safety City Grant Program. This is in accordance with the City Grant Program Policy 3712, where applicants may receive only one grant per year (i.e., Health, Social and Safety; Arts and Culture; and PRCE), unless applying for Environmental Enhancement Grant funding for projects not utilizing other City Grants Program funding.

Financial Impact

The 2026 PRCE Grants budget of \$127,862 was approved as part of the City's 2026 Operating Budget. A total of \$127,862 is recommended to be allocated to eligible organizations through the 2026 PRCE Grants Program, subject to Council's approval.

Conclusion

The PRCE City Grant program contributes significantly to community vibrancy and livability. Staff recommend that the 2026 PRCE Grants be allocated as indicated in Attachment 2, for the benefit of Richmond residents.



Sheila Porlier
Manager, PRC Administration and Program Support
(604-233-3359)

- Att. 1: City of Richmond 2026 Grant Program Guidelines for Parks, Recreation and Community Events
- 2: 2026 Parks, Recreation and Community Events Grants – Outline of Requests and Recommended Allocations
 - 3: 2026 Parks, Recreation and Community Events Grants – Application Summary Sheets
 - 4: 2026 Parks, Recreation and Community Events Grants – Summary of New Applicants

City of Richmond

2026 Grant Program Guidelines

For

**Parks, Recreation and Community
Events**

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1. Overview

(i) City Grant Policy

- City Grant Programs are governed by the City Grant Policy 3712, as attached.
- These guidelines pertain to the Parks, Recreation and Community Events Grant Program.
- Additional programs exist for Health, Social and Safety, Arts and Culture, Child Care, and Environmental Enhancement and Food Security Grant Programs. Please see the City's website (www.richmond.ca/citygrants) for information about these programs.

(ii) Purpose

The purpose of this Grant Program is to help achieve the City's Corporate Vision, "To be the most appealing, livable and well-managed community in Canada".

(iii) Principles

- Support the City's Corporate Vision;
- Support non-profit organizations;
- Benefit Richmond residents;
- Maximize program benefits;
- Promote volunteerism;
- Build partnerships;
- Increase community capacity;
- Cost sharing and cost effectiveness;
- Enhance but not sustain programs and services;
- Promote user-pay when applicable; and
- Innovation.

(iv) Goal

The goal of this Grant Program is to increase community capacity to benefit Richmond residents by assisting non-profit community organizations to deliver programs and services.

(v) Objectives

- To assist Council to facilitate the Council Strategic Plan.
- To improve the quality of life of Richmond residents through a wide range of beneficial community programs.
- To assist primarily Richmond-based community groups to provide beneficial programs to residents.
- To build community and organizational capacity to deliver programs.
- To promote partnerships and financial cost sharing among the City, other funders, and organizations.

2. Program Funding

(i) Base Program Funding

- Base funding will be reviewed intermittently, as determined by Council.
- The amount allocated to the Grant Program will be based on overall City corporate priorities.

(ii) Annual Cost of Living Increase

- To maintain the effectiveness of base funding in light of general rising costs (e.g., the cost of living), an annual cost of living factor will be automatically added to the base funding of the Grant Program.
- The cost of living increase will be based on the Vancouver consumer price index (CPI) annual average change, as determined by BC Statistics for the previous year.
- The City of Richmond's Finance Division will determine the amount annually and add it to the base funding.

(iii) Unused Program Funds

At the end of each year, unallocated Grant Program dollars are deposited into the City's Grant Provision Account.

3. Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

Partnership: A relationship between organizations that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by a written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

Duplication: Two or more agencies offering the same service and/or program for the same target population during the same hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

School (public and private) based programs: "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

Community-based programs in schools: "Community-based programs" offered in public and private schools or on school grounds are those that do not meet the definition of "school-based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

Organizations seeking funding for community-based programs in schools or on school grounds must provide a statement from the school principal or the school district that the proposed use is approved of and will be accommodated, should funding be received.

4. Eligibility

(i) Who is Eligible

- Only registered non-profit societies (society incorporation number must be provided).
- The society's Board of Directors must approve of the application being submitted.

(ii) Who Cannot Apply

- For-profit organizations;
- Individuals;
- Public and private schools including post-secondary educational institutions, or societies seeking funding for school-based programs;
- Political parties and organizations;
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships); and
- Other, as determined by Council.

(iii) Purposes Eligible for Funding

Grants may be used for the following purposes:

1. **Operating Assistance**
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent and administrative salaries.
2. **Community Service**
Specific programs or projects to deliver services to Richmond residents.
3. **Community Event**
Neighbourhood or community-based events to enhance quality of life for Richmond residents.

(iv) Items Eligible for Funding

Items eligible for funding are those required to directly deliver the project, including regular operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits;
- Consultant services to deliver the project;
- Office rent;
- Supplies;
- Equipment;
- Rentals (e.g., vehicles, equipment and maintenance);
- Heat;
- Light;
- Telephone;
- Photocopying; and
- Materials.

(v) Items Not Eligible For Funding

The following items will not be funded:

- Debt retirement.
- Land and land improvements.
- Building construction and repairs.
- Retroactive funding.
- Operating deficits.
- Proposals which primarily fund or award other groups or individuals.
- Political activities including, but not limited to:
 - Promoting or serving a particular person, group, political party or organization.
 - Lobbying of a political party, or for a political cause or campaign.
- Programs and services delivered in partnership with political parties and organizations.*
- Activities that may result in a direct, indirect, or perceived conflict of interest for active members of City Council.
- Activities that are restricted to or primarily serve the membership of the organization, unless membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need.
- Expenses that are the responsibility of other government programs or entities.
- Fund-raising campaigns, form letter requests or telephone campaigns.
- Expenses related to attendance at seminars, workshops, symposiums or conferences.
- Public and private school-based programs.
- Child care purposes (the City has a separate Child Care Grant Program, see www.richmond.ca/citygrants).
- Food access, food security, and urban agriculture purposes, including farmers' markets and operating expenses for food security organizations (the City has a separate Environmental Enhancement and Food Security Grant Program, see www.richmond.ca/citygrants).
- Travel costs outside the Lower Mainland.
- Other.

*For clarity, this does not exclude programs and services that receive funding from other levels of government, including funding provided by the Province of British Columbia and the Government of Canada.

(vi) Grant Limitations

- Due to limited funds, applicants may receive only one grant per year.
- Grant allocations are partially dependent on the annual budget.
- Not all applicants meeting the Grant Program requirements will necessarily receive a grant.
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it.
- Grants are not to be regarded as an entitlement.
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.

5. Application Assessment Criteria

(i) Key Assessment Criteria

To be considered eligible, all proposals must demonstrate that:

- Primarily Richmond residents will be served.
- Funding from sources other than the City and the applicant have been sought.
- Partnerships and/or collaborative relationships with other organizations to strengthen the proposal have been established.

(ii) Assessment Considerations

In reviewing grant applications and preparing recommendations, the following factors are considered:

- Quality and credibility of the organization and program (e.g., accreditation, licences), including demonstrated organizational efficiency, effectiveness and stability.
- Sufficient organizational capacity to deliver the proposed service.
- Demonstrated community need for the proposed service.
- Financial need to implement the proposal.
- The number of Richmond residents to be served.
- Benefits to individuals, families, organizations and the community at large.
- The role and number of volunteers.
- Uniqueness of the service.
- More than one external funding source sought.
- Partnership roles, and collaborative relationships and community interaction.
- Value of other City programs, services and financial assistance provided.
- Evaluation results.
- Completeness of application — all documents provided and all questions answered.
- Quality of application — thorough, clear and convincing presentation of information and rationale.
- Other.

(iii) Less Favourably Considered Applications

Less favoured applications are those which:

- Rely only on City and applicant funding;
- Risk the applicant becoming dependant on City grants;
- Demonstrate insufficient partnering or collaboration;
- Unnecessarily duplicate existing services;
- Are incomplete, unclear or unconvincing; and
- Other.

(iv) Financial Statements

Applicants must submit:

- Audited financial statements, including a balance sheet, for the most recent completed fiscal year, including the auditors' report signed by the external auditors or one of the following alternatives:
 - If audited financial statements are not available, submit the financial statements reviewed by the external auditors for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
 - If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
 - If none of the above are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
- Current fiscal year operating budget.
- Grant proposal budget.

(v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate (e.g., users of the proposed service, program or project pay some of the cost).

(vi) Multi-year Funding Criteria

- Applicants receiving City grants for a minimum of the five most recent consecutive years for the same purpose are eligible to apply for a maximum three-year funding cycle for ongoing operations, services or events.
- Multi-year requests must be for the same purpose for each of the three years.

- The full application form must be completed to request year one of a multi-year cycle; once approved, the short application form must be completed in years two and three, with required documentation attached. If circumstances change that impact the cycle, complete information must be provided.
- Council reviews the status of multi-year cycles on an annual basis and a Council resolution is required to fund each year of the cycle. Approval to enter a cycle does not guarantee that subsequent years will be funded.

6. The Grant Review Process

(i) The Grant Review Process

There is one intake period per year. Please see the City's website for dates (www.richmond.ca/citygrants). The following grant review stages will be followed (see sections below for further information):

1. Applications submitted by deadline.
2. Staff review the applications.
3. Staff prepare recommendations.
4. Council reviews recommendations and make final decisions.
5. Grants distributed.
6. Recipients report on grant use.

(ii) Grant Program Guidelines and Web-Based Application

Grant program guidelines and access to the web-based application system will be posted on the City's website (www.richmond.ca/citygrants).

- These guidelines apply to the Parks, Recreation and Community Events Grant Program.
- A simplified application is available for minor requests (\$5,000 or less), or year two or three of a multi-year funding cycle (see Multi-Year Funding Criteria, page 6).
- A longer application is required of applicants requesting over \$5,000, or wishing to be recommended for a three-year funding cycle.

(iii) Application Deadline

The deadline for submitting City grant applications will be determined annually. Please see the City's website (www.richmond.ca/citygrants) for dates.

(iv) Late Applications

Applications that miss the deadline will not be accepted, processed or funded from grant program budgets for that application year.

(v) Staff Review

Following the deadline, staff review applications and prepare recommendations for Council's consideration:

- Application reviews are led by staff in Parks, Recreation and Culture.
- Staff may contact applicants to request further information, documentation and otherwise clarify the proposals, or applications may be assessed without making such requests. Incomplete or unclear applications will be less favourably assessed.
- As possible recommendations to Council are confidential while under review, no information will be provided to applicants or the public until the staff report is posted on the City's website at 5:00 p.m. on the Friday prior to the General Purposes Committee meeting. Please contact staff to confirm the date.

(vi) General Purposes Committee Review

- Once the application review process is complete, staff recommendations are presented to the General Purposes Committee of Council for consideration. Please contact staff to confirm the date.
- Applicants are welcome to attend the General Purposes Committee meeting to hear the discussion (please contact staff to confirm the date). The Chair has the discretion of asking if delegations from the floor would like to speak. Should this occur, those attending will have the opportunity to make a brief (maximum five minutes) presentation.
- Recommendations are then either forwarded to the next City Council meeting, or referred back to staff for further information, in which case the recommendations would be considered at a future General Purposes Committee meeting before being forwarded to Council.

(vii) Declaration of Conflicts of Interest

- Any person involved in the review and approval of City Grant Program applications, including active members of City Council, must declare any direct or indirect benefit to themselves, relatives, business associates, or to anyone else who would advance their personal interests, and may be required to recuse themselves from such processes.

7. Awarding of Grants

(i) Council Decision

- City Council reviews recommendations forwarded by the General Purposes Committee and makes final decisions.
- At the City Council meeting, attendees will have the opportunity to make a brief presentation (maximum five minutes) at the beginning of the meeting.
- Generally, City Council will decide on grant allocations in the first quarter of the year. Please contact staff to confirm the date.

(ii) Grant Disbursement

- Grants are distributed with a cover letter indicating the amount and purpose of the grant, a brief explanation of the grant award or denial, if applicable, and to contact staff if further information is required.

(iii) Grant Use Report and Acknowledgement of Grant Benefits

- Those receiving a grant must provide evaluation results in a Grant Use Report either at year-end or, if applying to the Grant Program again, prior to submitting a new application.
- City support is to be acknowledged in all information and publicity materials pertaining to the funded activities. To receive an electronic copy of the City's logo, please contact staff.

(iv) Recuperation of Grant

If the grant will not be used for the stated purpose, the full amount must be returned to the City.

(v) No Appeal

There is no appeal to Council's decision due to the high number of applications for limited funding, as applicants may apply again the following year.

8. Further Information

For further information regarding the Parks, Recreation and Community Events Grant Program, please see the City's website at www.richmond.ca/citygrants or contact Parks, Recreation and Culture at 604-276-4000.



Adopted by Council: July 25, 2011
Amended by Council: July 9, 2012
Amended by Council: April 11, 2022
Amended by Council: January 29, 2024

POLICY 3712:

Please note that there is a separate Sport Hosting Incentive Grant Policy (3710); Child Care Development Policy, including Child Care Grants (4017); and Steveston Village Heritage Conservation Grant Program Policy (5900).

It is Council Policy that:

1. The following City Grant Programs be established, to be designed, administered and reported by the respective departments:
 - Health, Social and Safety (Community Social Services)
 - Arts and Culture (Arts, Culture and Heritage)
 - Parks, Recreation and Community Events (Parks and Recreation)
 - Environmental Enhancement (Parks and Recreation).
2. Casino funding may be used to create four separate line items for these City Grant Programs in the annual City operating budget.
3. Each of the-four City Grant Programs may receive an annual Cost of Living increase.
4. A City Grant Steering Committee consisting of a representative of Community Social Services, Arts and Culture, Parks and Recreation, and Environment will meet at key points in the grant cycle to ensure a City-wide perspective.
5. Applications will be assessed based on program-specific criteria that reflect the City's vision and adopted Council Strategic Plan. Information regarding assessment criteria and the review process will be provided in Program Guidelines.
6. City Grant Programs will consist of three streams of grant requests:
 - (i) \$5,000 or less;
 - (ii) over \$5,000, whereby application requirements may be streamlined for requests of \$5,000 or less; and
 - (iii) no more than \$500 for individuals applying for the Environmental Enhancement Grant.
7. Only registered non-profit societies governed by a volunteer Board of Directors requesting funding to serve primarily Richmond residents, are eligible, except for individuals accessing the Environmental Enhancement Grant.
8. Applicants may receive only one grant per year unless applying for Environmental Enhancement Grant funding for projects not utilizing other City Grant Programs funding.



Adopted by Council: July 25, 2011
Amended by Council: July 9, 2012
Amended by Council: April 11, 2022
Amended by Council: January 29, 2024

9. Community Partner documents submitted to fulfill annual funding agreements with the City will be considered as part of grant application requirements.
10. Due to the high number of applications for limited funding, and as applicants may apply the following year, no late applications are accepted and there is no appeal process to Council's decision.
11. Funding provided under the City Grant Program cannot be utilized for activities that may result in a direct, indirect, or perceived conflict of interest for active members of City Council. Furthermore, activities cannot be used to promote a particular person or group for the purpose of political campaigning or political campaign messaging.
12. Any person involved in the review and approval of City Grant Program applications, including active members of City Council, must declare any direct or indirect benefit to themselves, relatives, business associates, or to anyone else that would advance their personal interests, and may be required to recuse themselves from such processes.

2026 Parks, Recreation and Community Events Grants – Outline of Requests and Recommended Allocations							
#	APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOM.	GRANT TYPE RECOM.	APPLICATION SUMMARY	SEE ATT. 3 PAGE NO.
1	Asian Canadian Basketball Association	\$ 3,000	\$ 10,000	\$ 2,500	Single Year	Operating expenses (personnel, consultant services, volunteer support, rent and supplies) for an inclusive basketball program that aims to connect adults, youth, newcomers, low-income families, and individuals with mental health challenges to their community through coached basketball training, team games, toastmaster sessions, and group health and exercise sessions.	Pages 1–3
2	Buddhist Compassion Relief Tzu Chi Foundation of Canada	N/A	\$ 4,000	\$ 2,000	Single Year	Personnel expenses, program materials, and food and beverages for 10 free seniors wellness sessions at its Richmond community office, featuring singing, crafts, health exercises, games, free traditional Chinese medicine consultation, Chinese tea service demonstration, floral arrangement art, drumming, vegetarian cooking, drawing, and health care education.	Pages 4–6
3	East Richmond Community Association	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Personnel expenses, volunteer support, supplies, equipment, program materials and entertainment expenses for free Summer Fun in the Park events, outreach pop-ups for families, and the Cambie Community Carnival at the King George/Cambie Community Park and Cambie Community Centre, geared towards families, targeted groups such as visible minority families and newcomers, and other low-income populations.	Pages 7–10
4	Goan Overseas Association	N/A	\$ 20,000	\$ -	N/A	Consultant services, volunteer support, utilities, program materials, and program support for the organization's 50th anniversary celebrations, featuring a New Year's Gala, Goan Carnival, Inter-City, Multi-Generational Musical, 50th Anniversary Gala, "Discover Vancouver" bus tour for guest from other provinces and countries, and a High Tea for Seniors to recognize the contributions of the organization's elders. Not recommended as they did not meet the eligibility requirements.	Pages 11–13
5	Hamilton Community Association	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Volunteer support, supplies, and equipment expenses for an annual Hamilton Night Out at Hamilton Community Park, which will feature carnival games, activities, an outdoor movie, and community booths to engage with the community in a safe and inclusive setting.	Pages 14–16
6	Kajaks Track & Field Club	\$ 2,500	\$ 5,000	\$ 2,500	Single Year	Expenses to increase the organization's Track Rascal program offerings, which is an introductory program for 6–8 year olds, and to engage the coach services of Michaela Colluney for Kajaks athletes.	Pages 17–19
7	KidSport - Richmond Chapter	\$ 24,000	\$ 30,000	\$ 20,000	Single Year	Subsidized sport program fees for children and youth of low-income families, who may not otherwise be able to participate in Sport BC-affiliated sport programs.	Pages 20–22
8	Latincouver Cultural & Business Society	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Personnel expenses, volunteer support, equipment, materials, promotional expenses, venue, referees, and other logistical expenses for a Chiquitzin Kids' Fiesta, featuring art making activities, storytelling events, talent shows, puppet and magic shows, yoga lessons, face painting and dress-up workshop, and a soccer tournament.	Pages 23–25
9	London Heritage Farm Society	N/A	\$ 5,000	\$ 3,000	Single Year	Volunteer support, supplies, equipment, program materials, and entertainment expenses for the annual Family Fun Day, which features heritage activities, live performances, and community engagement to showcase historic farm life and local culture.	Pages 26–28

2026 Parks, Recreation and Community Events Grants – Outline of Requests and Recommended Allocations							
#	APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOM.	GRANT TYPE RECOM.	APPLICATION SUMMARY	SEE ATT. 3 PAGE NO.
10	Minoru Seniors Society	N/A	\$ 5,000	\$ -	N/A	Personnel expenses, volunteer support, program materials, local travel, and refreshment expenses for Nature's Canvas: A Park Ecology & Foliage Art Series, which features guided park walks with a naturalist, and art sessions with materials responsibly-collected fallen foliage and other organic materials. Not recommended for funding, as they have also applied to, and are recommended to receive funding from the Health, Social and Safety City Grant Program.	Pages 29–31
11	Nations Cup Soccer Society	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Operating expenses (materials, supplies, volunteer support, and celebrations) for a soccer tournament to support multiculturalism and ethnic diversity through sport.	Pages 32–33
12	Operation Trackshoes Society (operating as OneAbility Games)	N/A	\$ 15,000	\$ 7,500	Single Year	Personnel expenses, volunteer support, supplies, equipment, program materials, marketing, and community engagement expenses for the public, inclusive May 2026 OneAbility Games at the Richmond Olympic Oval, which will bring together over 1,500 participants for inclusive sport experiences, wellness activities, and community showcases.	Pages 34–36
13	Pacific Wave Artistic Swim Club	\$ 3,000	\$ 23,057	\$ 2,500	Single Year	Operating expenses (consultant services, rent, utilities, supplies, and equipment) for national and provincial stream shows at Watermania, promotional booths at Minoru Centre for Active Living and Oval Community Day, Steveston Salmon Festival float, coach support and training, overflow beginner swimming program, free try-it sessions, and a referral rebate program for members to refer new swimmers.	Pages 37–41
14	Professional Development Association in Canada	N/A	\$ 10,000	\$ -	N/A	Expenses for venue rental, event logistics, marketing, and charity initiatives for the Dreams & Deeds Festival & Let Love Soar Charity Gala, featuring family activities, networking opportunities, youth interactive workshops and activities, local entertainers, and a charity auction. Not recommended as they did not meet the eligibility requirements.	Pages 42–45
15	Richmond Athletic Foundation	N/A	\$ 10,000	\$ 2,500	Single Year	Expenses for facility rentals, equipment, and promotion, and developmental, tournament, and travel subsidies for the BWC Growth Initiative, a community-based wrestling development program to increase participation among inner-city youth and new Canadians aged 6–13.	Pages 46–48
16	Richmond City Centre Association	N/A	\$ 5,000	\$ 3,000	Single Year	Personnel expenses, supplies, equipment, marketing, and refreshments for the annual Winter Solstice: Invite the Night event, which highlights how Musqueam, Celtic, Ukrainian, Chinese, and other cultures celebrate the solstice, and features arts, crafts, education, and food.	Pages 49–51
17	Richmond Cosom Floor Hockey Association	\$ 700	\$ 2,000	\$ 1,000	Single Year	Volunteer support, equipment, and program material expenses for a free, drop-in program to allow participants with developmental or intellectual delays to experience cosom floor hockey in a safe and appropriate setting.	Pages 52–54
18	Richmond Food Security Society (operating as Urban Bounty)	N/A	\$ 18,000	\$ 9,000	Single Year	Personnel expenses, consultant services, volunteer support, supplies, equipment, and local travel for Richmond Park & Garden Tours, which are free, guided walking tours on the local biodiversity and nearby organizations and support services of Terra Nova Rural Park, Paulik Park, Railway Greenway, Garden City Lands, Cook Neighbourhood School Park, Garratt Neighbourhood Park, King George/Cambie Community Park, and Hamilton Community Park.	Pages 55–57
19	Richmond Museum Society	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Volunteer support, workshop presenter fees and supplies for heritage activity stations for the free, annual Richmond Regional Heritage Fair at the Richmond Public Library and Richmond Cultural Centre, which showcases local students' research projects on Richmond history and heritage to the local community.	Pages 58–61

2026 Parks, Recreation and Community Events Grants – Outline of Requests and Recommended Allocations							
#	APPLICANT NAME	2025 GRANT	2026 REQUEST	2026 RECOM.	GRANT TYPE RECOM.	APPLICATION SUMMARY	SEE ATT. 3 PAGE NO.
20	Richmond Nature Park Society	\$ 3,000	\$ 5,000	\$ 3,000	Single Year	Personnel expenses, volunteer support, and supplies for environmental shows for families, children, seniors, and local residents that feature interactive presentations, hands-on workshops, and guided nature walks that engage participants in environmental stewardship and awareness.	Pages 62–64
21	Richmond Winter Club	N/A	\$ 2,000	\$ 1,000	Single Year	Volunteer support, supplies, equipment, program materials and refreshments for a free, family-friendly Try Curling Open House to make curling accessible to people of all skill levels, ages, and backgrounds.	Pages 65–67
22	Sea Island Community Association	\$ 1,000	\$ 4,000	\$ 2,000	Single Year	Volunteer support, supplies and contract services for fireworks for the Halloween fireworks and community event at Sea Island Community Centre.	Pages 68–70
23	Steveston Community Society - Richmond Summer Project	\$ 35,901	\$ 48,250	\$ 31,362	Multi-Year – Year 3	Personnel expenses, volunteer support, and training for the coordination of the Richmond Summer Project, which helps 13 community associations and societies provide equitable summer day camp programs and services to residents, including the provision of additional staff support for children with special needs.	Pages 71–72
24	The Richmond Sports Council	\$ 8,000	\$ 20,000	\$ 12,000	Single Year	Subsidized sport program fees to help children and youth of low-income families participate in active recreation and sports programs that may not have a provincial governing body or are located outside Richmond.	Pages 73–75
25	The Sharing Farm Society	\$ 29,500	\$ 42,000	\$ 8,000	Single Year	Personnel expenses, consultant services, volunteer support, supplies, equipment, and program materials for the annual Richmond Garlic Fest at Terra Nova Rural Park, which features an artisan market, garlic-themed food vendors, kids' crafts and educational activities, live music, farm tours, local farmer and food producer booths, educational speakers to raise awareness on environmental and food security issues, and Richmond's heritage, and birds-of-prey demonstrations.	Pages 76–78
Totals			\$ 308,307	\$ 127,862			
2026 PRCE Grant Budget				\$ 127,862			
Remaining Funds				\$ -			



Society: Asian Canadian Basketball Association

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$10,000.00

Proposal Title: Health Sport and Community Growth Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 900

Richmond Residents: 500

Grant Request Summary

Our health sport and community growth program is designed to provide a series of non-exclusive, safe, and educational team sport activities for adult community members, including newcomers, low-income families, youth, adults, and mental health patients. Our goal is to utilize team sport tools to motivate individual health growth and promote community wellness. The activities include four components: 1. Coach lead team growth training - the sessions to introduce and teach team basketball to various levels of adult community members to motivate collaborate better; 2. Weekly organized team forming exercise game - the sessions to allow participants to form an exercise routine and network with local members through team forming journey; 3. Team forming and individual growth inspirational toastmaster sessions - the components to emphasize leadership and communication skill development, further removal of physical conditions barriers to allow residence connect through sport theme; 4. special group health improvement and team exercise sessions - we develop the special group training sessions for youth and mental health patients to improve their social connections and health status, the potential partners for these programs are Richmond School Board and Vancouver Coast Health. All four components integrate together to promote team sport to most active and in demand local residences and emphasize the collaboration and relationship building effort crossing all age groups which is the main difference for this program compared to other recreational program. The program motivates individuals to do better in the team sport environment, think more in growth perspective, and connect with others in a frequent manner, and build a routine to improve for better. The purpose is to generate a team sport environment to nurture people to not only do health exercise but also connect and establish a relationship with teammates. Furthermore, the program offers a one of a kind new immigrant service which allows members to connect with the local community through a sport channel without any constraints. The program is inspired by the church service which gather community members weekly to celebrate and

networking. Our program is built to allow anyone to gather for the purpose of health growth, help newcomers adapting to community easily, motivate members to nurture growth mindset and build lasting relationship, and gradually develop a connected tighter and stronger community. The Grant request will assist cover our continuous development of team communication toastmaster sessions, including program development marketing expense, event planning, guest speaker engagement, program supply, program staff salary, mentorship program creation, space rental, and other miscellaneous reimbursement.

Richmond Services Received by Your Organization

We're currently renting a secondary school basketball gym from City of Richmond School Board 38 rental department for an estimated value of \$12,000 from Sep.2025 to Jun.2026. This is the fourth year we rent from school board. We have received the City of Richmond Neighborhood Celebration Grant for our annual Sunset Fraser Basketball Festival program. We have received the City of Richmond Grant (2024-2025) to support our communication toastmaster activity, the branch is established and the grant report has been completed.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$39,346.00	\$1,782.00
Total Expenses	\$39,362.00	\$3,000.00
Annual Surplus or (Deficit)	(\$16.00)	(\$1,218.00)
Accumulated Surplus or (Deficit)	(\$250.00)	(\$1,468.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year We have secured three program grants and completed all them successfully. A minor deficit of \$16 is made due to extra admin expense.

Current Year We have secured one grant (neighborhood celebration grant) and completed the program, the stakeholder donation and cashflow support contribute to support our routine operation while a deficit is accumulated. Many planning activities are happening for upcoming operation year, the deficits are expected to be recovered later upon full capacity operation in winter and more fund raising activities coming in. The current year amount is based on actual incurred amount.

Explanation for Accumulated Surplus or (Deficit)

Over last three years, we have a minor accumulated deficit of \$250 which is a result of some uncontrollable admin charge (financial software, web site service, admin). The deficit value is relatively small and post no risk to our operation.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$4,000.00
Consultant Services	\$3,000.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$1,000.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$10,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$20,000.00
Richmond Foundation	\$10,000.00
Stakeholder and donor	\$5,000.00

Amount Your Society will Provide:

\$5,000.00

Society: Buddhist Compassion Relief Tzu Chi Foundation of Canada

Grant Type: \$5,000 or Less Grant

Grant Request: \$4,000.00

Proposal Title: 2026 Seniors Wellness Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 40

Richmond Residents: 40

Grant Request Summary

The Foundation's Richmond Community Office and Education Office will be responsible for holding this program in the community office at 2160-8788 McKim Way in 2016. The Community Office will plan all the details and work with the partner company to run this program for 10 sessions in 2026 for the senior residents who are living in the City of Richmond. Before each session, the Office will invite every seniors to register. As for the activities this program proposes in 2026 will include singing, creative crafts, health exercise, games, free Traditional Chinese Medicine consultation, demonstration of Chinese tea service, floral arrangement art, drumming, simple vegetarian cooking, creative drawing, health care knowledge sharing, and so on. The Community Office will invite the experienced instructors or volunteers to deliver these proposed activities to the attendees. As the Foundation has run similar program in Vancouver for 3 years, we have accumulated much experiences to hold the senior social wellness program which aims to provide a chance for the seniors living in Richmond to have a chance to meet more people, make friends with different persons and learn more knowledge which will let them feel happiness and comfortable about life.

Richmond Services Received by Your Organization

none

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$3,626,436.00	\$1,130,338.00
Total Expenses	\$1,325,827.00	\$1,201,930.00

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Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	\$2,517,606.00	(\$79,128.00)
Accumulated Surplus or (Deficit)	\$38,430,061.00	\$38,350,933.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Large donations from donors for specific project

Current Year Only calculated for seven months

Explanation for Accumulated Surplus or (Deficit)

Accumulated from the past 3 decades

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,000.00
Local Travel	\$0.00
Other: food & beverage	\$1,000.00
Total:	\$4,000.00

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Amount Your Society will Provide:	\$0.00
Total Proposed Budget:	\$4,000.00

Society: East Richmond Community Association

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Cambie's Summer Event Series

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): June 27, 2026

End Date (if applicable): August 31, 2026

Number To Be Served: 800

Richmond Residents: 750

Grant Request Summary

The East Richmond Community Association (ERCA) is seeking to continue to enhance and expand its free summer event series in 2026. By amplifying our summer special events, ERCA aims to engage a broader segment of Richmond residents, with a focus on the East Richmond community. Additional grant funding will enable us to scale beyond grassroots efforts and significantly increase access to low-cost or no-cost events for families, targeted groups, and other low-income populations. Founded in 1984, the East Richmond Community Association (ERCA) provides accessible programs and services to East Richmond residents with the goal of promoting community and enhancing quality of life. The catchment area of Cambie Community Centre is geographically the largest in comparison to other community centres in Richmond. Delivering consistent, high-quality summer programming while minimizing barriers to participation is central to connecting the Cambie Community Centre with the diverse communities we serve. Located in an industrial area, Cambie primarily serves low-income, visible minority families and newcomers to Canada. Our focus is on providing meaningful programming at little to no cost, ensuring all residents feel welcome, valued, and empowered to participate in community life. ERCA plans to continue welcoming the community to its summer events throughout 2026. This will continue to feature the Summer Fun in the Parks series, outreach pop-ups tailored for families, and the Cambie Community Carnival. Subject to funding availability, we would like to introduce a movie night either as a finale to the Carnival or as a standalone event. Should the movie night not be possible, ERCA will further enhance the Carnival by adding additional interactive elements such as performers, inflatables, and large-scale games. The Summer Fun in the Park series consists of themed events offering crafts, games, entertainment, and group activities in a relaxed, family-friendly environment. All events are free to the public and designed to encourage community connections. In 2025, the series continued to feature collaborations with community partners such as the Richmond

Public Library and the youth-led Art2Heart Foundation. This event series was made possible with grant funding in 2024 and 2025. This series also helps address a service gap at Cambie for children under three years old. Many families attending preschool day camps (ages 3–5) brought younger siblings to participate in concurrent park activities, highlighting the importance of inclusive programming for all ages. In 2025, Cambie hosted three Pop-Up Parks events at Mitchell School Park, Tait Riverfront Community Park, and King George Park. These mobile events remove geographic and transportation barriers, bringing programming directly into local spaces. These events are essential for reaching residents across our wide catchment area, especially those with limited mobility or transportation options. Cambie will once again present the Community Carnival as its signature summer event. This celebration features a variety of games and activities organized by the centre's diverse program areas, offering participants a hands-on way to explore and connect with the centre's offerings. By showcasing all program areas, the event appeals to people of all ages and interests. Local community organizations are invited to participate with interactive booths. This past 2025 Carnival included booths from Building Safer Communities Fund, the City's Environmental Programs and Youth Outreach, Richmond Addiction Services Society, Richmond Fire Rescue, Richmond RCMP, Richmond Sockeyes, Urban Bounty, and Art2Heart Foundation. Additional entertainers will provide engaging performances to delight families. ERCA will also operate a popular concession stand, providing an opportunity for members to connect with attendees and contribute back to the community they support. Volunteers play a vital role in delivering these events. In 2025, more than 60 volunteers, many from H.J. Cambie Secondary, contributed over 350 hours to support our programming. This collaboration strengthens ERCA's relationships with local schools and fosters leadership among youth. These events align with many of the City of Richmond's Sport and Recreation Strategy focus areas:

- o Awareness and Understanding: outreach and program education to participants
- o Engaged Community: reduction of barriers
- o Active People and Vibrant Places: use of park spaces and offsite facilities in outreach programs
- o Connectedness to Nature: outdoor, public events at various community parks

Statistics Sources:

https://www.richmond.ca/__shared/assets/Income_Hot_Facts6259.pdf;

https://www.richmond.ca/__shared/assets/2006_Ethnicity20987.pdf;

https://www.richmond.ca/__shared/assets/Population_Hot_Facts6248.pdf Sport and Rec Strategy Document:

https://www.richmond.ca/__shared/assets/recreation_and_sport_strategy_2019_202460006.pdf

Richmond Services Received by Your Organization

Subsidized space, heat and light, community centre staffing, maintenance on a percentage basis with the City of Richmond and Richmond School District 38. Estimated value is \$735,695.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$1,470,401.32	\$1,515,327.00
Total Expenses	\$1,322,076.50	\$1,423,483.00

Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	\$148,324.82	\$91,845.00
Accumulated Surplus or (Deficit)	\$606,518.72	\$698,363.72

Explanation for Annual Surplus or (Deficit)

Last Complete Year Increase of program registrations as programs expand with new offerings and increased engagement. Additional grant funds received to support low-cost/no-cost programming.

Current Year Increase of program registrations as programs expand with new offerings and increased engagement. Additional grant funds received to support low-cost/no-cost programming.

Explanation for Accumulated Surplus or (Deficit)

For projects and community initiatives still in progress.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events
2025	\$1,393.12	Child Care Capital Grant
2024	\$1,613.44	Child Care Capital Grant
2024	\$2,000.00	Parks, Recreation & Community Events
2023	\$2,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$350.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$900.00
Equipment	\$300.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$1,200.00
Local Travel	\$0.00
Other: Entertainers, External Booths and Vendors, Event Rentals (e.g. inflatables), Movie Night equipment/licensing.	\$6,600.00
Total:	\$10,350.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Prosperity Grant	\$4,350.00

Amount Your Society will Provide:	\$1,000.00
Total Proposed Budget:	\$10,350.00

Society: Goan Overseas Association

Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program

Grant Request: \$20,000.00

Proposal Title: GOA 50th Anniversary Celebrations 2026

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): Jan 01, 2026

End Date (if applicable): Dec 31, 2026

Number To Be Served: 2500

Richmond Residents: 1000

Grant Request Summary

The year 2026 marks the 50th anniversary of GOA Vancouver, a milestone that celebrates five decades of community service, cultural preservation, and unity. To honor this achievement, a series of special events will be held throughout the year, designed to share the richness of Goan culture while engaging members and residents of Richmond in joyful celebration. We will launch the year with a New Year's Gala, ringing in our golden jubilee with music, dance, and the warmth of community spirit. In the months that follow, we plan to host a vibrant Goan Carnival, inviting community members to express their creativity and artistry through floats, costumes, and performances that showcase the colorful and lively carnival traditions of Goa. A highlight of the year will be an Inter-City, Multi-Generational Musical, bringing together participants of all ages to collaborate in a production that promotes unity, creativity, and positive engagement within the community. Our grand 50th Anniversary Gala will feature a Goan folk dance performance presented by community members, authentic Goan cuisine, and the participation of local dignitaries and guests. This event will serve as both a cultural showcase and a tribute to the generations that have sustained the Association. To extend our hospitality, we plan to organize a "Discover Vancouver" Bus Tour, welcoming guests from other provinces and countries and offering them an opportunity to experience the beauty and warmth of our region. Finally, recognizing the contributions of our elders, we will host a High Tea for Seniors — a relaxed, elegant gathering to honor their role in shaping our community's legacy. Each of these events embodies the values of heritage, inclusivity, and togetherness, strengthening our ties with the Richmond community and ensuring that the next generation inherits a living, thriving Goan identity.

Richmond Services Received by Your Organization

n/a

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$18,004.42	\$18,665.50
Total Expenses	\$3,947.65	\$2,516.79
Annual Surplus or (Deficit)	\$14,056.77	\$16,148.71
Accumulated Surplus or (Deficit)	\$140,152.00	\$156,301.14

Explanation for Annual Surplus or (Deficit)

Last Complete Year Future Vision: The Goan Community Centre The GOA Vancouver continues to work toward its long-term dream of establishing a Goan Community Centre — a dedicated space where members and the broader community can gather to celebrate, connect, and preserve our heritage. With the steady rise in real estate costs, achieving this goal has become increasingly challenging. However, our organization remains steadfast and strategic, gradually building funds through membership contributions, community events, and prudent financial management. Our vision is to one day own or rent a welcoming space where members can come together to share stories, celebrate milestones, host cultural activities, and enjoy music, food, and fellowship reflective of the Goan spirit. The Community Centre will serve as a legacy for future generations, ensuring that Goan culture and camaraderie continue to thrive in the heart of Richmond and the Greater Vancouver area.

Current Year n/a

Explanation for Accumulated Surplus or (Deficit)

Future Vision: The Goan Community Centre The GOA Vancouver continues to work toward its long-term dream of establishing a Goan Community Centre — a dedicated space where members and the broader community can gather to celebrate, connect, and preserve our heritage. With the steady rise in real estate costs, achieving this goal has become increasingly challenging. However, our organization remains steadfast and strategic, gradually building funds through membership contributions, community events, and prudent financial management. Our vision is to one day own or rent a welcoming space where members can come together to share stories, celebrate milestones, host cultural activities, and enjoy music, food, and fellowship reflective of the Goan spirit. The Community Centre will serve as a legacy for future generations, ensuring that Goan culture and camaraderie continue to thrive in the heart of Richmond and the Greater Vancouver area.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$1,500.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$2,500.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$100.00
Program Materials	\$5,000.00
Local Travel	\$0.00
Other: support of programs planned for 2026	\$10,000.00
Total:	\$20,100.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide: \$10,000.00

Society: Hamilton Community Association

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Hamilton Night Out

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): September 04, 2026

End Date (if applicable): September 04, 2026

Number To Be Served: 900

Richmond Residents: 700

Grant Request Summary

We are seeking funds from the City of Richmond to deliver our annual Hamilton Night Out event. Hamilton Night Out is a signature event for the Association and is one of the largest events we host. Hamilton Night Out includes a portable rock wall, carnival games, inflatables, community booths, food trucks and an outdoor movie. This event allows us to engage with the community in a safe and inclusive setting. Hamilton Night Out is a family oriented event but residents of all ages attend. We partner with local businesses to build connections within the Hamilton Area and to bring awareness to non-Hamilton residents of our services, facilities and amenities. This grant would allow us to grow the event and add additional activities to meet demand and improve participant satisfaction. This year, we were able to add live performances and additional food trucks with the funds from this grant. In the future, we hope to add an additional inflatable and rent a larger movie screen.

Richmond Services Received by Your Organization

The Hamilton Community Association operates out of the Hamilton Community Centre which is a city owned facility. Hamilton Night Out takes place at Hamilton Community Park, which is a City of Richmond park. City of Richmond staff also work out of the Hamilton Community Centre and support day to day operations and provide items for events such as water stations, garbage and recycling bins.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$866,067.05	\$869,419.28
Total Expenses	\$796,857.09	\$844,681.48
	GP - 110	

Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	\$69,209.96	\$24,737.80
Accumulated Surplus or (Deficit)	\$0.00	\$0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Surplus is accumulated each fiscal year from revenue in programs. This surplus is redistributed back into our programs and events and helps offset losses in program areas such as events, seniors and youth. These three program areas typically run at a deficit so this is one way we can support these areas. Surplus is also used towards upgrades within the facility. This year, the surplus was used to purchase a new commercial size fridge for our kitchen used by Out of School Care programs. The Association also invested in staff by purchasing laptops for the Program Coordinator and Childcare Director. This has made off-site meetings more efficient and easier for them both to attend.

Current Year With an increase in wages and hours for association staff we are anticipating a reasonable surplus of \$24,737.80.

Explanation for Accumulated Surplus or (Deficit)

Surplus is accumulated each fiscal year from revenue in programs. This surplus is redistributed back into our programs and events and helps offset losses in program areas such as events, seniors and youth. These three program areas typically run at a deficit so this is one way we can support these areas. Surplus is also used towards upgrades within the facility. This year, the surplus was used to purchase a new commercial size fridge for our kitchen used by Out of School Care programs. The Association also invested in staff by purchasing laptops for the Program Coordinator and Childcare Director. This has made off-site meetings more efficient and easier for them both to attend.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events
2025	\$1,366.00	Child Care Capital Grant
2024	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$400.00

Item	Amount (\$)
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,300.00
Equipment	\$2,300.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Pharmasave	\$1,000.00

Amount Your Society will Provide:	\$11,000.00
Total Proposed Budget:	\$5,000.00

Society: Kajaks Track & Field Club

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Kajaks Grant Proposal

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: Last year we had 190 athletes registered in one of our many programs including seasonal and annual.

Richmond Residents: We can estimate that just over 80% of our athletes are residents of Richmond. We also have 20% of athletes coming to us from as far as Maple Ridge 3x a week due to our wonderful coaching staff.

Grant Request Summary

We are hoping to receive \$5000.00 to put towards increasing our club numbers through additional programs offered. This past summer 2025, we ran a few successful/ full track rascals programs and had a waitlist for upcoming programs. The Track Rascals program is an introductory program for children ages 6-8. Many children will then join our Junior Development program upon turning 9. We are also fortunate to have one of our Athlete Development coaches, Michaela Colluney B.Sc.(Kin),ChCP RK,AIS,STR, NCCP, FMS Level1&2 Owner BodyEngineered Functional Movement Training Owner Kids On Track Athletic Development Power Speed Hurdle Coach be able to provide her expertise in additional add-on programs, such as the very popular Speed Tech sessions, which ran at full capacity and had a waitlist. Michaela's experience is as follows, Michaela Colluney is the Performance Coach for Hurdles and Sprints at Kajak's, specializing in combined events. Michaela is a former national team hurdler and is now a nationally certified performance coach and Chartered Professional Coach. Michaela is also a practicing Kinesiologist and owner of a kinesiology company in the Lower Mainland. The community benefits will be substantial. Once again, we had 2 Kajaks athletes, Evan Dunfee and Camryn Rogers, on the global stage, winning gold medals for Canada at the World Athletics Championships last month. Evan and Camryn both give back to the community and the Kajaks club regularly, which in turn brings more athletes to the sport of track and field and more athletes to Kajaks, which remains the only track and field club in Richmond.

Richmond Services Received by Your Organization

We are currently paying approximately 2000.00 per year to for track usage at the Clement track and approximately 4000.00 per year for usage of the Oval.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$212,410.00	\$212,410.00
Total Expenses	\$214,047.00	\$214,047.00
Annual Surplus or (Deficit)	(\$1,637.00)	(\$1,637.00)
Accumulated Surplus or (Deficit)	(\$9,325.00)	(\$1,193.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year In 2025, we ran at a deficit due to increased athlete expenses. Coaching costs, equipment and supplies, training, and development are all important and cannot be skipped on. In order to maintain a professional track and field club, Kajaks must support athletes' needs. This means that even though we are acquiring new members, we are also spending more.

Current Year We anticipate that we will have a very similar budget, expenses in and out, for the current year. It is possible we will run at an even bigger deficit given the likelihood that equipment will need to be replaced and more athletes will qualify for provincial and international meets.

Explanation for Accumulated Surplus or (Deficit)

Kajaks continues to run at a deficit each year as a big hit was taken during the Covid years. In the years that followed, the deficit has slowly decreased but is still present.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$2,500.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$5,000.00
To increase our track rascals offerings and eliminate the long waitlist to ensure all children aged 6-8 can enroll. To utilize Coach Michaela Colluney and provide her services to all Kajaks Athletes	
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming Grant	\$15,000.00

Amount Your Society will Provide:	\$60,000.00
Total Proposed Budget:	\$5,000.00

Society: KidSport - Richmond Chapter

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$30,000.00

Proposal Title: KidSport™ Richmond Grant

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 550

Richmond Residents: 550

Grant Request Summary

Social and economic obstacles can prevent some young people from participating in organized community and school sports. KidSport Richmond's purpose is to provide financial assistance to help financially challenged families overcome the financial barrier that may exist to ensure their children will have the opportunity to participate in at least one season of sport of their choice. The season of sport MUST be a minimum 6 weeks of duration and with activities occurring at least once per week. For 2025, KidSport Richmond provides funding for sport registration fees up to a maximum of \$400 per child per calendar year for athletes up to 18 years of age. The Sport Organization must be affiliated with Sport BC. Applications are qualified based upon confirmation of family income level qualifying to published Low-Income-Cut-Off-Values or as verified by an appropriate financial verification endorser who would be aware of the family's financial situation. Athletes must reside in the City of Richmond to qualify for grant funding. KidSport Richmond is currently funding more than 84% of applications received. Grant funds are paid directly to the local sport organization or secondary school and not directly to the family or child. The community need for sport funding has constantly increased due to the many economic impacts on financially challenged families. In 2024, KidSport Richmond provided grants to 504 athletes for a total of \$158,500. This was a 54% increase in athletes supported with no increase in funds paid out as we reduced our maximum grant payout to \$400 per athlete. As of September 2025, KidSport has provided grants to 387 athletes for a total of \$117,000.

Richmond Services Received by Your Organization

None

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$177,330.00	\$214,500.00
Total Expenses	\$162,764.00	\$219,500.00
Annual Surplus or (Deficit)	\$14,566.00	(\$5,000.00)
Accumulated Surplus or (Deficit)	\$160,717.00	\$155,717.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year In 2024, due to a labour dispute at our partnering Hotel sponsor, KidSport Richmond was not able to host our annual fundraising Gala. This caused our committee to reduce the maximum grant payout from \$800 to \$400 per athlete. Successful fundraising efforts by new committee members and financial support received from SportBC through the Government of BC resulted in a small surplus of \$14,500 for the year.

Current Year We have enjoyed a successful year in both our fundraising efforts and an increase in the number of grants provided to Richmond families. Our annual fundraising banquet was a huge success for this year, which has helped to generate a surplus to the end of September. Our grants has remained at a similar level to 2024 due to the 50% reduction in the maximum grant payout. We are expecting to fund another \$30,000 in athlete grants to the end of the year. This year's expected surplus should allow us to increase our maximum athlete funding for 2026. In 2024 the Jumpstart program, due to financial considerations, has reduced their funding to athletes in our region. This is putting more funding pressures on KidSport Richmond as families look to community support programs to assist with sport funding.

Explanation for Accumulated Surplus or (Deficit)

Grants and donations do not come in an equal amount each month and are not guaranteed annually. The accumulated surplus enables KidSport Richmond to have sufficient financial resources on hand to fund approved applications each month and not having to wait to receive funding, grants or donations to continue paying out athlete grants. Our goal is to have an accumulated cash surplus to cover a minimum of 12 months of operating costs to enable us to keep awarding grants should KidSport Richmond experience a significant disruption in our funding sources.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$24,000.00	Parks, Recreation & Community Events
2024	\$20,000.00	Parks, Recreation & Community Events
2023	\$20,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Provide funding for partial sport registration fees up to \$400 per child annually to children and youth from financially challenged families who reside in Richmond, to participate in community and school sports whose sport organization is affiliated to with Sport BC.	\$30,000.00
Total:	\$30,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Hamber Foundation	\$3,000.00

Amount Your Society will Provide: \$0.00

Society: Latincouver Cultural & Business Society

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Chiquitzin Kids' Fiesta 2026

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): July 18, 2026

End Date (if applicable): July 18, 2026

Number To Be Served: 500

Richmond Residents: 425

Grant Request Summary

Chiquitzin Kids' Fiesta is an event dedicated to celebrating culture, community, art, and family fun, offering a vibrant day of performances, art, and community engagement for families and children in Richmond. Scheduled for July 18, 2026, the event will bring children and families together and promote dialogue, learning, and connection. Chiquitzin Kids' Fiesta will include art making activities, storytelling events, talent shows, kids' shows, and workshops focused on face painting and dress up. Additionally, a soccer tournament will be open to attendees in celebration of Latin American's love for the sport and the upcoming World Cup, with the aim to foster unity and pride among all who participate or cheer from the sidelines. Performances throughout the event will include singing and dancing, yoga lessons, story telling shows, musical activities, a puppet show, a magic show, and a talent show. To foster community learning alongside cultural exchange, Chiquitzin Kids Fiesta will include a Bilingual program that will have children engage with creative French-English learning activities. The program will focus on children aged four to twelve and their caregivers, providing them with an opportunity to learn, practice, and celebrate Canada's two official languages. The program's activities will include a playful journey through cultural activity stations that will allow them to practice English and French vocabulary, as well as a multilingual knitting circle that will invite families to collaborate through yarn, music and movement as well as sing the traditional French song La laine des moutons. Scheduled for July 18, 2026, Chiquitzin Kids' Fiesta will provide Richmond's diverse community with a unique opportunity to engage with and learn about Latin American culture for Richmond's diverse community, as well as engage with Canada's two official languages. By reaching out to families and adults seeking an inclusive, culturally rich social experience, this event seeks to build meaningful connections across cultures. The event will benefit the community by promoting cultural inclusivity, enhancing social interaction, and strengthening cultural pride for Richmond's Latin American residents.

Richmond Services Received by Your Organization

Latincouver does not receive any City of Richmond Services at this time.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$2,089,779.00	\$2,201,659.00
Total Expenses	\$2,472,742.00	\$2,199,183.00
Annual Surplus or (Deficit)	(\$383,732.00)	\$0.00
Accumulated Surplus or (Deficit)	(\$242,488.00)	(\$242,488.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year In 2024, Latincouver recorded a deficit due to a variety of factors, including rising costs across labour, venue rentals, and production expenses. These rising costs have impacted our ability to operate at pre-pandemic levels. Many other arts and cultural Metro Vancouver and Canada have also struggled due to ongoing economic pressures. Furthermore, our sponsorship revenue remains below pre-pandemic levels, and we received reduced grant support in 2024 due to fewer available funds and increased competition as more organizations vie for limited resources. Despite these challenges, Latincouver is not at risk of financial insolvency and remains a financially stable organization with a long-term vision for sustainability. We have implemented several initiatives to strengthen our financial position. Firstly, we continue to streamline operations by reducing staff hours and optimizing roles to maintain efficiency while managing costs. Additionally, we actively pursue new funding sources, including increased sponsorships, new ticketed events, new fundraising initiatives, and increased grant applications. Furthermore, we have launched new partnerships and collaborations with businesses and community organizations to enhance financial stability and reduce our dependency on traditional funding sources. Lastly, we are identifying cost-saving measures in event planning, vendor contracts, and digital marketing to improve revenue without compromising the quality of our services. We are confident in our ability to continue delivering impactful programming while adapting to the evolving economic landscape.

Current Year We don't expect to have an Annual surplus or deficit in the current year.

Explanation for Accumulated Surplus or (Deficit)

Accumulated Surplus decreased due to an operating deficit in 2024. Compared to the previous year, we have not received as much support from grants and sponsorships, as there are fewer grant funds available and a growing number of organizations seeking the same limited resources. This increased competition for funding has resulted in a significant shortfall for us.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$800.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$1,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Marketing/ Promotions/ Venue and other logistical costs/ Referees/ Soccer balls and other related equipment	\$2,700.00
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Canadian Heritage	\$15,000.00
BC Gaming	\$5,000.00
Creative BC	\$2,500.00

Amount Your Society will Provide:	\$15,000.00
Total Proposed Budget:	\$5,000.00

Society: London Heritage Farm Society

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: London Heritage Farm - Family Farm Day

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): August 09, 2026

End Date (if applicable): August 09, 2026

Number To Be Served: 1,400

Richmond Residents: Approximately 1,000

Grant Request Summary

City Grant Request Submitted by: London Heritage Farm Society Location: London Farm 651 Dyke Road, Richmond, B.C., V7E 3R3 Event Overview The London Heritage Farm Society is requesting support from the City of Richmond to host Family Farm Day, a community celebration taking place on August 9th, 2026 at the historic London Heritage Farm. This annual event invites families and visitors of all ages to experience a fun, educational, and interactive day filled with heritage activities, live performances, and community engagement. Family Farm Day showcases the charm of historic farm life while promoting local culture, history and volunteerism. Objectives • Promote community engagement and family participation. • Increase awareness of Richmond's Agricultural and Cultural Heritage. • Support local artists, clubs and heritage groups. • Improve awareness of heritage site value, history of Richmond, introduce food security awareness • Provide accessible, educational, and enjoyable experiences for residents and visitors. Event Highlights Family Farm Day will feature a full day of family-friendly activities, community displays and local entertainment, including: Animal Encounters: Meet ponies, rabbits, and owls while learning about their care and importance in farm life. Hands On Learning: Plant a seed to take home, explore heritage demonstrations, and chat with local craftspeople. Children's Activities: Hop sack races, arts and crafts, face painting, pony rides, balloon twisting, and more! Community Group Exhibits: Displays and demonstrations by the Lego Club, Photography Club, Textiles (Spinners and Weavers) and the Woodcarving Club. Entertainment: Richmond Library for Story Telling, Live Heritage music and performances throughout the day. Concession Stand: Hot Dogs, chips, and refreshments (pop or water) available for purchase. Purpose and Community Impact Family Farm Day encourages community connection, outdoor recreation, and cultural appreciation. It provides visitors an opportunity to learn more about Richmond's agricultural and pioneer history in an engaging way, while supporting local artisans, volunteers, and heritage programming. This event aligns with the

City's goals of fostering community spirit, heritage education, and family participation. Funding Request We are seeking financial support to assist with event logistics, entertainment, animal care costs, supplies and promotional materials to ensure the Family Farm Day remains accessible, safe, and enjoyable for all. Conclusion: Family Farm Day has become a beloved tradition t London Heritage Farm, celebrating our community's roots and providing a day of discovery and fun for residents and visitors alike. With the City's continued support, we look forward to delivering another memorable event in 2026.

Richmond Services Received by Your Organization

We are located on The City of Richmond Site - their property. The City helps us to arrange for Wheel Watch, Extra Garbage and Recycling, Misting Stations, Parking and Shuttle Bus from Homma School to our location. They assist to put out Facebook and Instagram media and communications. Also we have Heritage Ambassadors on site. Value of \$500.00 Heritage Ambassador is paid by The City - approximately \$25.00 per hour (\$150.00) for 6 hours Effective 2026 - we are paying the City a total 4,000.00 to assist with Heritage Ambassadors that work throughout the year.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$56,614.00	\$58,843.00
Total Expenses	\$69,451.00	\$69,720.00
Annual Surplus or (Deficit)	(\$12,837.00)	(\$10,876.00)
Accumulated Surplus or (Deficit)	\$78,602.00	\$65,765.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The surplus has arisen over the years, primarily due to unexpected income such as film revenue. The Society Board manages the surplus cautiously as funds are periodically allocated to Farm special projects.

Current Year Same as above

Explanation for Accumulated Surplus or (Deficit)

Same as above

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$2,500.00	Parks, Recreation & Community Events
2023	\$2,500.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$400.00
Equipment	\$450.00
Photocopying	\$0.00
Program Materials	\$700.00
Local Travel	\$600.00
Other:	\$2,350.00
Entertainers - Music and Children's Ent. Pony Rides, Balloon Twisting, Possibly a Cartoon Artist	
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Canada Summer Jobs Grant	\$6,500.00

Amount Your Society will Provide:	\$3,500.00
Total Proposed Budget:	\$5,000.00

Society: Minoru Seniors Society

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Nature's Canvas: A Park Ecology Walk & Foliage Art Journey

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): January 05, 2026

End Date (if applicable): December 31, 2026

Number To Be Served: 96

Richmond Residents: 90

Grant Request Summary

"Nature's Canvas: A Park Ecology & Foliage Art Series" is a series of free seasonal programs that celebrates the beauty and biodiversity of Minoru Park while fostering community connection, creativity, and wellness amongst seniors. These programs will take place for two back to back sessions once every season to invite participants to explore Richmond's changing landscape as the seasons change. Each session will begin with a guided park walk led by a naturalist from the Richmond Nature Park Society where participants are invited to ask questions and explore the ecology of the park space. After the walk, participants will collect naturally fallen foliage and other organic materials in paper bags—guided by the naturalist to ensure environmentally responsible gathering. After material collection, a short break will take place either indoors or outdoors depending on the seasonal weather, where participants are invited to enjoy some light refreshments and conversations with their peers and foster that social connection. Next, the experience continues indoors with a facilitated art session, where participants transform their collected materials into art experiences including mixed-media collages that reflect the textures and colours of each season. This program aligns with the City's Seniors Strategy by activating public spaces in ways that foster social connections between seniors and others in their neighbourhoods. It also supports the Wellness Strategy by promoting physical activity and engagement through walking, helping seniors stay active while exploring the park and participating in neighbourhood-level initiatives. By combining nature-based learning with creative expression, Nature's Canvas encourages seniors to connect with their environment, cultivate social ties, and enhance their physical and mental well-being. Light refreshments will be provided.

Richmond Services Received by Your Organization

Minoru Seniors Society is located at the Seniors Centre at Minoru Centre for Active Living where funding for core staff and building is provided by the City. This includes items such as use of the

facilities and administrative staff time to support the program and conduct the programming elements.
Estimate at 1,015,700 for the City portion of operations

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$1,222,016.05	\$1,340,196.78
Total Expenses	\$1,214,377.22	\$1,339,979.28
Annual Surplus or (Deficit)	\$7,638.83	\$217.50
Accumulated Surplus or (Deficit)	\$239,612.00	\$239,829.50

Explanation for Annual Surplus or (Deficit)

Last Complete Year The Society had a healthier year than expected last year. With the excess funds, new initiatives to offer no-cost programs and meals to low-income and vulnerable seniors, not currently participating at the centre, have already started at the beginning of this fiscal year. We also had a one-time grant from the Federal Government for 98,000. We have not received any more grants close to this size since.

Current Year The expected surplus for this year is expected to be 40 percent lower due to the society's new initiatives to better serve the seniors community and provide no cost meals, activities and transportation to vulnerable seniors. We have not received the current financial statements from the auditor.

Explanation for Accumulated Surplus or (Deficit)

Please note that the Accumulated surplus is from financial statements for the last fiscal year that ended August 31, 2024 as this year's statements have not been prepared yet. The Society's objective is to have sufficient liquidity to meet its liabilities when due. Liquidity risk exposure is dependent on the receipt of funds from membership fees, services provided, cafeteria and bistro sales, funds from certain government agencies and other miscellaneous receipts. The society monitors its cash balance and cash flows generated from operations to meet its requirement and consistently analyses its actual results compared to budgets.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$2,500.00	Health, Social & Safety
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,600.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$200.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$100.00
Program Materials	\$1,100.00
Local Travel	\$1,200.00
Other:	\$800.00
Light Refreshments	
Total:	\$5,000.00

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$5,000.00

Society: Nations Cup Soccer Society

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Nations Cup Soccer Tournament

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): July 18, 2026

End Date (if applicable): July 20, 2025

Number To Be Served: 10,000

Richmond Residents: 3,000

Grant Request Summary

Tournament has a 45 year history of representing the City of Richmond and its facilities. The tournament seeks to continue this important tradition with improvements and expansion to showcase Richmond and Richmond Parks. Requested funding will be applied toward operating expenses such as equipment rental, volunteer related expenses, etc.

Richmond Services Received by Your Organization

Field bookings (we pay, not subsidized), Community Centre (we pay, not subsidized), bleachers on site.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$64,859.57	\$64,859.57
Total Expenses	\$69,978.98	\$69,978.98
Annual Surplus or (Deficit)	(\$5,119.41)	(\$5,119.41)
Accumulated Surplus or (Deficit)	(\$5,119.41)	(\$5,119.41)

Explanation for Annual Surplus or (Deficit)

Last Complete Year Limited access to additional sources of funding combined with increasing operating costs.

Current Year Limited access to additional sources of funding.

Explanation for Accumulated Surplus or (Deficit)

Limited access to additional sources of funding combined with increasing costs.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$5,000.00
Operating expenses (materials, supplies, volunteer support, celebrations, etc.)	
Total:	\$5,000.00

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$5,000.00

Society: Operation Trackshoes Society (operating as OneAbility Games)

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$15,000.00

Proposal Title: The OneAbility Games 2026

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): May 13, 2026

End Date (if applicable): May 17, 2026

Number To Be Served: 3500

Richmond Residents: 1800

Grant Request Summary

The May 2026 OneAbility Games is a public, inclusive community event hosted at the Richmond Olympic Oval that celebrates sport, health, and recreation for people of all abilities. This large-scale, one-time event will bring together over 1,500 participants to take part in adaptive and inclusive sport experiences, wellness activities, and community showcases. The Games promote recreation, accessibility, and social connection, fully aligning with the City of Richmond's vision to be the most appealing, livable, and well-managed city in Canada. The event will:

- Provide free and accessible opportunities for Richmond residents to participate or spectate
- Engage youth with and without disabilities through our reverse integration model, building understanding, leadership, and inclusion
- Deliver community legacy benefits by training local volunteers, coaches, and recreation leaders in inclusive sport
- Highlight Richmond as a leader in accessibility, inclusion, and recreation innovation

City funding of \$15,000 will help support community engagement, accessibility measures, volunteer support, and local activation programming that maximizes public benefit for Richmond residents.

Richmond Services Received by Your Organization

Currently, the OneAbility Games does not receive ongoing City funding. However, we are actively collaborating with Richmond Sport Hosting and the Richmond Accessibility Committee for venue planning, accessibility reviews, and event promotion.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$5,535.00	\$500,000.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	\$24,979.00	\$500,000.00
Annual Surplus or (Deficit)	(\$19,324.00)	\$0.00
Accumulated Surplus or (Deficit)	\$11,110.00	\$0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The 2024 financials reflect the final year of operations under the former Operation Trackshoes Society, which concluded with a deficit of \$19,324 as the organization wound down legacy programming and transitioned to operate as the OneAbility Games.

Current Year In the current fiscal year (2025), operations are now under OneAbility Games, focused on building and scaling toward the inaugural 2026 Games. The organization is currently balanced (no surplus or deficit) as start-up and event-specific funding aligns with projected expenses.

Explanation for Accumulated Surplus or (Deficit)

The prior-year accumulated surplus of \$11,110 represented reserves held by the former Operation Trackshoes Society. With the transition to OneAbility Games, those funds have been fully realigned into new operations and planning for the 2026 Games. The current accumulated position is \$0, reflecting a fresh fiscal start for the newly operating OneAbility Games Society.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$3,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,000.00
Equipment	\$3,000.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$2,000.00
Local Travel	\$0.00
Other: Marketing & Community Engagement (Richmond-focused outreach, translation, printing)	\$3,000.00
Total:	\$15,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Government Funding - BC Destination Events Program	\$89,600.00
Canadian Training Network for Parks and Recreation	\$40,000.00
Disability Alliance of BC	\$40,000.00

Amount Your Society will Provide: \$50,000.00

Society: Pacific Wave Artistic Swim Club

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$23,057.40

Proposal Title: ABC's of Recreational Program Development at Pacific Wave Artistic Swim Club

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 2708

Richmond Residents: 2206

Grant Request Summary

Objectives of the Pacific Wave Artistic Swim Club ABC's of Recreational Program Development: 1. To ATTRACT more Richmond residents to see, experience, and learn about the beautiful sport of Artistic Swimming (AS) and its benefits for keeping girls (and boys) in sport, building teamwork, and fitness. 2. To BUILD an organized and well-supported pathway for interested swimmers from Richmond to see AS, try AS, register in beginner classes, and learn fundamental AS skills in a safe and fun environment. 3. To CERTIFY and support COACHES who are critical to ensuring the availability of consistent high quality beginner programming in Richmond. Based on the outcomes of this program in 2025, we are able to use data and results to prioritize and streamline our objectives for 2026. The existing goals of ATTRACT, BUILD, and CERTIFY COACHES continue but with more specific aims. Background: Pacific Wave Artistic Swim Club (PWASC) is the premier AS club in BC, with proven excellence in Provincial, National, and International competition. Our athletes brought home 8 gold, 8 silver, and 1 bronze Provincial Championship medals, and 1 gold and 4 silver National Championship medals. Two coach athletes from PWASC competed in the World Aquatics Masters Championships in Singapore (August 2025) and brought home 1 gold and 1 bronze. Moreover, of the 9 athletes on the TeamBC artistic swim team which went to the 2025 Canada Summer Games in St. John's, NFLD (August 2025), 6 were PWASC athletes. Undoubtedly, we have had incredible success within our Competitive Programs; however, in order to sustain and grow our club, our attention must also focus on strategies to increase intake at the beginner level. Canadian Artistic Swimming (CAS) has developed the AquaGO! Program (AQG), a nation-wide grassroots foundation program for AS in Canada

(<https://artisticswimming.ca/aquago/>). Its aim is to develop physical and aquatic literacy in children ages 5-9 in a fun, safe and inclusive environment with the goal of building skills to enable the swimmer to pursue higher levels of AS or any other aquatic sport. AQQ Instructors require certification (https://www.bcartisticswimming.ca/docs/ag!_coach_pathway_infographic.pdf). Over the past few seasons, we have found that the conversion rate from AquaGO! into competitive programs have been lower than 50%, suggesting that an additional "bridge" program is required in order to allow AQQ athletes to feel more prepared to enter competitive programs. As a result, we have developed a new Recreational Level (REC) which teaches more specific artistic swim skills and a choreographed routine to be performed at club water shows. This new initiative should result in lower attrition rates after completion of AQQ.

Proposal: We have identified multiple initiatives which will serve to achieve these three objectives and simultaneously benefit Richmond residents.

ATTRACT VIA: Public Watershows - Winter show (Watermania, Dec 13, 2025) - National Stream show (Watermania, Apr 18, 2026) - Provincial Stream show (Watermania, Apr 25, 2026) - Grant usage: printed marketing material, coach fees, pool fees - Target Groups: General public in Richmond. All ages welcome. - Community Benefits: Free opportunities to view AS live in Richmond. As a low-profile sport, AS is rarely seen in the media, limited to every 4 years at Summer Olympics if televised. Promotional Booths - MCAL - Oval Community Day - Grant usage: printed marketing materials (multilingual), tent with logo, display boards - Target Groups: General public in Richmond. All ages welcome. - Community Benefits: Free opportunity to learn about AS directly from athlete and parent volunteers.

Steveston Salmon Festival Parade float - Grant usage: printed marketing material, float decor, participation fee - Target Groups: General public in Richmond. All ages welcome. - Community Benefits: Building community spirit in Richmond

Website upgrade and redesign with video - www.pwasc.ca - Volunteer run, limited improvements made in 2025 - Grant usage: Video creation, domain, web hosting, annual maintenance - Target Groups: General public in Richmond who need up to date, organized information about AS programs in Richmond. - Community Benefits: Providing the community with a high-quality online resource for learning about AS and engaging with PWASC.

Marketing Volunteer support - All activities listed above require numerous parent volunteers - Grant usage: Volunteer support during promo booths including snacks, beverage, club t-shirt - Target Groups: PWASC parent volunteers - Community Benefits: Enables successful delivery of marketing activities to Richmond residents

"Rebate for Referral" - Grant usage: \$10 rebate for current PWASC member who refers new swimmer from Richmond (must register for beginner PWASC programming) - Target Groups: PWASC members with connections to Richmond - Community Benefits: Increases awareness of PWASC within Richmond

BUILD PROGRAMS Free 45 minute Try-it sessions - During season (Sept-June) - Run by certified AQQ coach x 2 - Capacity: 16 per session - Grant usage: Coach fees, pool fees, nose clips - Target Groups: All Richmond youth ages 6-12 able to swim 50m unassisted in deep end of pool - Community Benefits: Providing unique opportunity to try AS in Richmond AquaGO! lessons

Regular season (Sept-May) - Run by certified AQQ coach x 2 - 2 weekly classes; offered Fall, Winter, Spring terms - 6:1 swimmer to coach ratio - Capacity: 12 swimmers per term - Grant Usage: Coach fees, pool fees - Target Groups: All Richmond youth ages 6-12 able to swim 50m unassisted in deep end of pool - Community Benefits: Providing beginner AquaGO programs for Richmond youth, expanding capacity for all aquatic programming in Richmond from Sept-May

Recreational (REC) Level lessons: - Regular

season (Sept-May) - Run by certified AQQ coach x 1 - 2 classes per week; offered Fall term and Winter/Spring term - 8:1 swimmer to coach ratio - Capacity: 8 swimmers per term - Grant Usage: Coach fees, pool fees, underwater headset inventory (16) - Target Groups: All Richmond youth ages 7-12 able to swim >50m unassisted in deep end of pool and tread water for >10 seconds who is skilled beyond AQQ but not ready for competitive AS. - Community Benefits: Providing an intermediate level for swimmers to continue learning fundamental AS skills and perform a choreographed routine at a club water show without the pressure of competition. Summer Beginner camps (paid) - Watermania (July-August) 4 two-week sessions (4 classes per session) - Run by certified AQQ coach x 2 - 6:1 swimmer to coach ratio - Capacity: 12 swimmers per session - Grant Usage: Coach fees, pool fees - Target Groups: All Richmond youth ages 6-12 able to swim 50m unassisted in deep end of pool - Community Benefits: Providing beginner summer programs for Richmond youth, expanding capacity for all aquatic programming in Richmond during the summer Free Summer 45 minute Try-it sessions - Watermania (July & August) - Run by certified AQQ coach x 2 - Capacity: 16 per session, 2 weekend sessions - Grant usage: Coach fees, pool fees, nose clips - Target Groups: All Richmond youth ages 6-12 able to swim 50m unassisted in deep end of pool - Community Benefits: Providing unique opportunity to try AS in Richmond CERTIFY/COACH SUPPORT: AquaGO! Instructor Modules 1-6 - Goal: To certify 8 new AQQ coaches - Grant usage: course fee of \$325 per participant - Target Groups: Current PWASC athletes aged 15+ - Community Benefits: Increasing number of certified AQQ coaches will allow adequate staffing of Try-it sessions and Beginner summer camps offered to Richmond residents AquaGO! Assistant Coach Volunteering course - Goal: To certify 8 new AQQ assistant coach volunteers - Grant usage: Learning Facilitator fee for online portion \$100, in pool portion coach fee, pool fee, subsidize required NCCP Making Ethical Decisions course Target Groups: Current PWASC athletes aged 13-14 - Community Benefits: Allows additional staffing by volunteers in order to increase swimmer to coach ratio without requiring additional salary paid at Try-it sessions and Beginner summer camps offered to Richmond residents. AquaGO!/Try-it Administrator - To register Try-it and Beginner programs participants - To facilitate coach certification process, class bookings, scheduling - To supervise Try-it sessions, communicate with families, and recommend program placement - Grant usage: administrator salary - Target Groups: Current PWASC certified AQQ coach - Community Benefits: Allows dedicated oversight to ensure reliable and consistent Beginner/Try-it programs and good communication with participating Richmond families. AquaGO! Instructors - To instruct all regular season AQQ and REC programming, run free Try-it sessions, and summer beginner camps. - Grant Usage: coach fees - Target Groups: Current certified AQQ instructors - Community Benefits: Adequate staffing of programs dedicated to new beginner swimmers at PWASC in Richmond. *Note: All coaches and administrator are independent contractors, not employees at PWASC.

Richmond Services Received by Your Organization

Watermania pool rental - User Group rates

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$370,362.00	\$356,858.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	\$365,646.00	\$366,400.00
Annual Surplus or (Deficit)	\$117.00	(\$9,542.00)
Accumulated Surplus or (Deficit)	\$96,988.96	\$97,105.96

Explanation for Annual Surplus or (Deficit)

Last Complete Year In 2024-2025 season, PWASC had \$117 surplus which was essentially breaking even. This was made possible by the one time funding from the City of Richmond Grant (PRCE) and viaSportBC LeadForward Grant totalling \$4800.

Current Year In 2025-2026 season, PWASC has budgeted a deficit of \$9542. Reasons for this include increased pool costs overall (5%) and specifically, unavailability of adequate pool time for user groups at Watermania on Sundays, and on multiple weekends throughout the season. As a result, alternative pool space outside of Watermania (in Vancouver, Surrey, Delta, Langley) is more expensive and often only available during non-prime hours which requires higher user rates and lifeguard fees. Additionally, our senior athletes have transitioned to the High Performance Strength & Conditioning Program at the Richmond Oval, which a greater expense than previous years.

Explanation for Accumulated Surplus or (Deficit)

This accumulated surplus has grown since PWASC was founded in 1977. Because our current program operation costs are roughly \$40,000 per month, this surplus serves as an emergency operation fund to cover at least 2 months in order to prevent PWASC operation interruption. It is also used as equipment replacement reserve to prepare for the eventual replacement of expensive underwater sound equipment and underwater camera system.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$9,850.00
Volunteer Support (e.g. expenses, recognition)	\$300.00
Office Rent or Mortgage	\$5,709.40

Item	Amount (\$)
Utilities and Telephone	\$500.00
Supplies	\$1,000.00
Equipment	\$2,020.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Rebate proposal (\$300), BCAS/CAS fees for short-term registrants for free Try-its (\$768), AQG assistant course Learning Facilitator (\$100), AQG assistant required NCCP Making Ethical Decisions course for 8 athletes (\$560), AQG Modules 1-6 for 8 athletes (\$1950)	\$3,678.00
Total:	\$23,057.40

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Gaming Grant	\$125,000.00

Amount Your Society will Provide: \$1,000.00

Society: Professional Development Association in Canada

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$10,000.00

Proposal Title: Dreams & Deeds Festival & Let Love Soar Charity Gala 2026

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 1000

Richmond Residents: 500

Grant Request Summary

The gala is designed to engage a diverse range of community members, including:

- Families:** Activities for children and families to ensure inclusivity and intergenerational participation.
- Business Professionals:** Networking opportunities for local entrepreneurs and business leaders to promote economic development.
- Youth:** Interactive workshops and activities to engage young people and foster creativity.
- Low-Income Individuals:** Subsidized tickets and free admission for children to ensure accessibility for all community members.
- Local Nonprofits and Organizations:** A platform to showcase their work and connect with potential supporters and volunteers.
- Community Benefits:** The gala will provide significant benefits to the City of Richmond, including:
 - Strengthening Community Ties:** The event will bring together diverse groups of people, fostering a sense of unity and belonging in the community.
 - Supporting Charitable Causes:** Funds raised through the charity auctions will directly support local nonprofits and initiatives that address critical issues such as poverty, homelessness, and youth development.
 - Promoting Local Talent:** The event will showcase Richmond's artists, musicians, and performers, providing them with a platform to share their work and gain recognition.
 - Economic Stimulus:** By attracting 1,000 attendees, the gala will generate economic activity for local businesses, including vendors, caterers, and event suppliers.
 - Encouraging Volunteerism:** The event will provide opportunities for community members to volunteer and engage with local organizations, fostering a culture of giving back.
 - Enhancing Richmond's Reputation:** The gala will highlight Richmond as a vibrant, inclusive, and philanthropic community, attracting positive attention and potential future investments.
- Funding Request:** We are requesting \$10,000 from the City of Richmond to support the following aspects of the gala:
 - Venue Rental:** Securing a large, accessible venue to accommodate 1,000 attendees.
 - Event Logistics:** Covering costs for event planning, security, and staffing.
 - Marketing and Outreach:** Promoting the event to ensure strong attendance and community engagement.
 - Charity**

Initiatives: Supporting the organization and execution of charity auctions and fundraising activities. Accessibility Measures: Providing subsidized tickets and free admission for children to ensure the event is accessible to all community members. Key Highlights: Community Engagement: The gala will bring together 1,000 community members from diverse backgrounds, fostering unity and collaboration. Charity Impact: Funds raised will directly support local nonprofits and initiatives, addressing critical community needs. Economic Benefits: The event will generate economic activity for local businesses and promote Richmond as a vibrant and inclusive city. Accessibility: Subsidized tickets and free admission for children ensure that the event is accessible to all, regardless of income level.

Richmond Services Received by Your Organization

N/A

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$20,000.00	\$12,500.00
Total Expenses	\$15,500.00	\$8,500.00
Annual Surplus or (Deficit)	\$4,500.00	\$4,000.00
Accumulated Surplus or (Deficit)	\$4,500.00	\$8,500.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year In the last complete year, our organization generated a strong surplus of \$4,500, reflecting our commitment to financial stewardship and efficient resource allocation. With total revenue of \$20,000 and total expenses of \$15,500, we successfully maximized funding opportunities while maintaining a lean operational structure. This surplus was strategically reinvested into our core programs, allowing us to expand our reach and enhance the quality of services we provide to our community. Our ability to consistently generate surpluses demonstrates our financial resilience and our capacity to deliver impactful programs even in challenging environments.

Current Year Despite a reduction in revenue to \$12,500 due to external economic pressures, we have maintained a surplus of \$4,000 by implementing proactive cost-saving measures and prioritizing essential programs. Total expenses for the current year were reduced to \$8,500, reflecting our ability to adapt to changing circumstances while continuing to deliver high-quality services. This surplus underscores our commitment to financial sustainability and our ability to navigate economic challenges without compromising our mission. By maintaining a positive financial position, we ensure that our organization remains well-positioned to serve our community and leverage additional funding opportunities.

Explanation for Accumulated Surplus or (Deficit)

Last Complete Year (Accumulated Surplus of \$4,500): At the end of the last complete year, our organization had an accumulated surplus of \$4,500, a testament to our prudent financial planning and

effective resource management. This surplus has been retained as a financial cushion, providing us with the flexibility to address unforeseen challenges and invest in strategic initiatives. By maintaining an accumulated surplus, we ensure that our organization remains financially stable and capable of sustaining our programs over the long term. This financial stability allows us to focus on our mission and continue delivering impactful services to our community. Current Year (Accumulated Surplus of \$8,500): As of the current year, our accumulated surplus has grown to \$8,500, reflecting our ongoing commitment to financial responsibility and strategic reinvestment. This increase in surplus is the result of cost-saving measures, efficient resource allocation, and strong financial management practices. The accumulated surplus positions our organization to weather financial uncertainties and continue expanding our impact in the community. By maintaining a robust financial reserve, we demonstrate our ability to sustain operations and scale our programs with additional funding. This financial strength ensures that our organization remains resilient and responsive to the needs of our community.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$5,000.00
Volunteer Support (e.g. expenses, recognition)	\$2,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$3,000.00
Equipment	\$4,000.00
Photocopying	\$500.00
Program Materials	\$2,500.00
Local Travel	\$1,000.00
Other: other admin fees and donation	\$7,000.00
Total:	\$25,000.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:	\$5,000.00
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Society: Richmond Athletic Foundation

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$10,000.00

Proposal Title: BWC Growth Initiative

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 37

Richmond Residents: 30

Grant Request Summary

This program aims to expand grassroots wrestling opportunities for children aged 6–17 by addressing a clear gap in affordable, accessible sport programs for inner-city youth and new Canadians. Delivered in partnership with the Richmond School Districts, Richmond Sports Council, British Columbia Wrestling Association (BCWA), local schools, and BWC member clubs. The initiative introduces participants to the fundamentals of wrestling in a safe, inclusive, and community-based setting. The program primarily targets lower-income neighbourhoods across Richmond, Surrey, Burnaby, and Vancouver areas identified as having high rates of child poverty and large new Canadian populations. By reducing financial barriers and integrating mentorship and coach development, the program provides a sustainable model for physical activity, leadership growth, and long-term community engagement. Over time, the initiative aims to establish a network of quality wrestling programs across elementary, middle, and high schools in the Lower Mainland. This will foster a sense of belonging, build pathways to higher levels of competition, and enhance community wellness by creating opportunities for youth who might otherwise be excluded from organized sport participation.

Richmond Services Received by Your Organization

Our current gym facility is in Richmond - we have worked with the City of Richmond to upgrade our facilities and ensure that it adheres to all bylaws and regulations to allow for a safe and registered wrestling gym. We are currently located at 8091 No. 5 Rd, Richmond BC V6Y 2V5. In order to maintain our gym and community status, we are required to provide rental to the property and to the city, totalling up to \$43,200 per year.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$39,400.00	\$39,400.00
Total Expenses	\$92,100.00	\$92,100.00
Annual Surplus or (Deficit)	\$0.00	\$0.00
Accumulated Surplus or (Deficit)	\$0.00	\$0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year n/a

Current Year To date, as of September 23, 2025 we have fundraised \$10,000 dollars for our society. \$5000 of those funds were matched by Scotiabank as a fundraising sponsor/donor. As of this date we have 10 developmental children registered, equalling up to \$9,000 and 17 competitive children registered, equalling up to \$20,400, for a total of current funds of \$39,400.00.

Explanation for Accumulated Surplus or (Deficit)

n/a

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$24,000.00
Consultant Services	\$3,000.00
Volunteer Support (e.g. expenses, recognition)	\$4,000.00
Office Rent or Mortgage	\$43,200.00
Utilities and Telephone	\$2,400.00
Supplies	\$1,000.00
Equipment	\$5,000.00
Photocopying	\$500.00
Program Materials	\$1,000.00

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Item	Amount (\$)
Local Travel	\$8,000.00
Other:	\$0.00
Total:	\$92,100.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Via Sport	\$2,000.00

Amount Your Society will Provide: **\$78,800.00**

Society: Richmond City Centre Community Association

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Winter Solstice: Invite the Light

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): December 19, 2026

End Date (if applicable): December 19, 2026

Number To Be Served: 350

Richmond Residents: 300

Grant Request Summary

This grant will fund City Centre Community Centre's annual Winter Solstice event: Invite the Light. This multicultural event highlights aspects of how Musqueam, Celtic, Ukrainian, Chinese, and other cultures celebrate the solstice while inviting all members of our community to participate and learn through arts, crafts, education, food, and more. Our event in 2024 had a meditative labyrinth of light brought to life by Richmond-based artist, Marina Szijarto, a booth by Moon Tide Reconciliation which taught attendees how the Musqueam thrive in the winter and about the traditional salmon smoking process, a booth by the Richmond Nature Park which had crafts, stories, and props relating to local nocturnal wildlife, a booth by Owl Orphaned Wildlife Rehabilitation Society where they brought in a live owl, arts and crafts led by local artists, and free dumplings. We are hoping to continue to expand upon these offerings and continue to grow the event by bringing in musicians for music and other artists to offer more activities.

Richmond Services Received by Your Organization

Room Usage: 24 hours for set-up and event time at \$50/hour \$1,200 Photocopying/Office Supplies: \$250. City of Richmond staff also support the event at an approximate cost of \$800.00 for the event.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$1,418,240.00	\$1,383,197.00
Total Expenses	\$1,450,160.00	\$1,375,441.00
Annual Surplus or (Deficit)	(\$31,309.20)	\$7,756.00

Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	\$1,102,984.00	\$1,102,984.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Explanation for our last complete year can be found in the attached Financial Statement document.

Current Year Fiscal year is from Sep 1-Aug 31. Current year is not yet available.

Explanation for Accumulated Surplus or (Deficit)

Explanation for Annual Surplus or (Deficit) can be found in the attached Financial Statement document.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$1,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$500.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$800.00
Food, refreshments, and marketing	
Total:	\$5,300.00

Amount Your Society will Provide:	\$300.00
Total Proposed Budget:	\$5,300.00

Society: Richmond Cosom Floor Hockey Association

Grant Type: \$5,000 or Less Grant

Grant Request: \$2,000.00

Proposal Title: RCFHA ParaCosom Drop In

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: approximately 20 per session but 20 to 30 over the season

Richmond Residents: We are expecting the majority of the participants to be from Richmond

Grant Request Summary

This drop in program will be offered to individuals with developmental and or intellectual delays and allow for them to experience Cosom Floor Hockey in an environmentally safe and appropriate setting. This one hour drop in will be run by association volunteers (executives and referees) at JN Burnett Secondary School small gymnasium. This program will include level appropriate instruction and skills practice in a fun and engaging way. Our intent is for our association to give back to the community in which we operate in a unique and inclusive way. We are incorporating UBC Kinesiology Students to offer this program in a safe and sensitive manner. We intend to purchase more equipment specific to the physical abilities of this population (plastic cones, bean bags, sticks, pucks) and for the increasing number of registrants. We will offer registration through the system we currently use. Although there is no cost to the registrant there is a cost to our association.

Richmond Services Received by Your Organization

We currently rent the JN Burnett Secondary School gymnasium at a much reduced cost. We own our equipment but are in need of additional and new equipment.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$73,368.64	\$70,280.00
Total Expenses	\$70,831.87	\$83,413.84
Annual Surplus or (Deficit)	\$2,536.77	\$13,300.84

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Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	\$0.00	\$0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year There was a planned supply and equipment purchase that was deferred partly because there was an unexpected leadership change at the AGM in May,

Current Year An additional event (50 year celebration), we are paying for a financial review and marketing costs have increased to total 13,300.00 in deficit.

Explanation for Accumulated Surplus or (Deficit)

Not applicable

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$700.00	Parks, Recreation & Community Events
2024	\$2,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$400.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$1,500.00
Photocopying	\$0.00
Program Materials	\$100.00
Local Travel	\$0.00
Other:	\$0.00

Society: Richmond Food Security Society

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$18,000.00

Proposal Title: What Grows Here? Richmond Park & Garden Tours

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 300

Richmond Residents: 225

Grant Request Summary

The Richmond Park & Garden Tours invite families, friends, and neighbours to step outside and experience the wonders of Richmond's green spaces together. This engaging, educational, and community-building series of tours will run three times each month from April through September. Led on the first and third Saturday and the last Friday of every month, each one-hour walking tour will highlight one of Richmond's stunning parks. We will hold ongoing, monthly tours at Paulik Park on the last Friday of each month and Terra Nova Rural Park (including a visit to The Sharing Farm) every first Saturday. Every third Saturday the tour will be at a different park location. The tours will capture a wide range of experiences in 8 different parks from the scenic trails of Terra Nova Rural Park to the vibrant greenery of Paulik Park, the Railway Greenway, Garden City Lands, Cook Neighbourhood School Park, Garratt Neighbourhood Park, King George/Cambie Community Park, and the Hamilton Community Park. We will also be collaborating with local partners such as The Richmond Garden Club, The Sharing Farm, Hamilton Community Association, the Richmond Garden Club, and the Cambie Community Centre to share their detailed knowledge of the spaces we are touring. These free public tours will showcase the city's natural beauty and deepen participants' appreciation for local biodiversity while increasing awareness of nearby organizations and support services. Guides will share insights about the plant and animal life unique to each park, as well as information on recreational opportunities, community services, and tourism activities nearby. The events also aim to connect residents and visitors alike with other family-friendly initiatives happening across Richmond. Through these tours, both residents and visitors will become engaged with the City of Richmond Parks, fostering a shared sense of stewardship and civic pride. By inviting the community to explore both well-known and hidden green spaces, the program strengthens connections between people and place—celebrating Richmond's commitment to accessibility, environmental education, and community engagement.

Richmond Services Received by Your Organization

\$52,009 is the City's valuation of aggregate use of 5.14 acres for the community gardens program and is based on many things such as location of land purpose/activity for use of land, infrastructure, utilities/other services provided as part of that location.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$333,341.00	\$395,830.00
Total Expenses	\$372,197.00	\$392,200.00
Annual Surplus or (Deficit)	(\$38,856.00)	\$3,630.00
Accumulated Surplus or (Deficit)	\$240,408.00	\$244,038.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The deficit FYE 2025 was intended to draw down on the accumulated surplus to bring it in line with the lower end of range for charity reserves (6-12 months in monthly expenses). This resulted in a drop from 9 months of expenses in reserve to 7 months.

Current Year The current year surplus is estimated to be small and fairly close to planned expenses.

Explanation for Accumulated Surplus or (Deficit)

The estimated accumulated surplus for the current year is expected to remain at a level equivalent to 7 months worth of expenses - within standard charity reserve levels.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$16,000.00	Parks, Recreation & Community Events
2023	\$16,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$13,500.00
Consultant Services	\$500.00
Volunteer Support (e.g. expenses, recognition)	\$2,000.00
Office Rent or Mortgage	\$0.00

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$900.00
Equipment	\$200.00
Photocopying	\$800.00
Program Materials	\$0.00
Local Travel	\$100.00
Other:	\$0.00
Total:	\$18,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Vancouver Coastal Health	\$4,695.00

Amount Your Society will Provide:

\$4,695.00

Society: Richmond Museum Society

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Richmond Regional Heritage Fair 2026

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): May 08, 2026

End Date (if applicable): May 08, 2026

Number To Be Served: 600

Richmond Residents: 600

Grant Request Summary

The Richmond Museum Society seeks a City of Richmond grant to cover workshop, activity and volunteer expenses at the 24th annual Richmond Regional Heritage Fair, a community event open to the public, free of charge. This grant is crucial to keep the event free and accessible, offering the community meaningful opportunities to learn about history and heritage from children and youth. Together, they engage in thoughtful reflection about our community's history and heritage in a way that contributes to a vibrant and resilient community. The Heritage Fair program is a national program that encourages students to explore Canada's heritage and history in a fun and engaging learning environment. Students select a topic, perform research, and present their findings at a school-based event. Then teachers nominate students to advance to a community-based event where they share their project with the community at large. In Richmond, this community-based event is the Richmond Regional Heritage Fair, which the Richmond Museum Society has successfully organized since 2001, including a temporary pivot to hybrid events during the pandemic to keep the event open to the public. The event supports the Richmond Museum Society's mandate to make the history of Richmond relevant, engaging and accessible. Each year, over 500 elementary and secondary school students create Heritage Fair projects independently or in small groups, and compete for 100 spaces at the Richmond Regional Heritage Fair. The event features children and youth presenting topics in Canadian history and heritage, such as significant Canadians, historic events and local heritage sites, to the general public. Many students explore family or local histories, fostering deeper connections to their community. Students and the public are invited to engage in educational workshops and heritage activities. The City of Richmond grant would be used to cover the fees for workshop presenters and the supplies and materials for heritage activity stations, which in the past have featured unique activities such as rock painting, weaving, model plane building, origami and button-making, with a creative spin

that promotes local, provincial and national history and heritage. Approximately 60 volunteers contribute over 300 hours annually, including former participants who return as adult volunteers. These volunteers assist to set up the event, as well as with activity facilitation, project adjudication and other event support during a 6-hour shift on the event day. The City of Richmond grant would be used to provide refreshments, lunch, and volunteer recognition for our hard-working team of volunteers. The event's success relies on strong partnerships with organizations like Canada's History, BC Heritage Fairs Society, Richmond School District, Richmond Public Library, and Richmond Heritage Commission. These partners provide valuable support for student-related expenses, and this request for the City of Richmond grant is to cover expenses related to holding the event for the Richmond community and making it free and accessible for the Richmond public. The Richmond Regional Heritage Fair is ultimately a community event, not a school event and not a school-based program. The Richmond Museum Society strongly believes that the community benefits when students have the opportunity to go beyond their classroom walls to share their learning with the general public. Topics that have delighted visitors in the past include projects about local heritage sites, like the Steveston Tram. Other topics like the Chinese Head Tax have enriched our visitors' understanding of the complexity of our community's past. This event is currently at maximum capacity with rising costs making it difficult to expand the event further despite community demand. A City of Richmond grant will allow the Richmond Museum Society to offer creative and enriching workshops and activities for the public, and also support the hard-working team of volunteers who make this event possible. There is no other event like the Richmond Regional Heritage Fair in Richmond. It is a unique and valuable program in Richmond that educates the public about Canada's history and heritage in an engaging learning environment that supports intergenerational connections. The program fosters community connection and empowers children and youth to develop into engaged, informed citizens. Strong demand from teachers and participants ensure its continued success. A City of Richmond grant is needed to support this community event that provides an invaluable way for the community to learn from and feel inspired by this next generation of young historians and citizens.

Richmond Services Received by Your Organization

Use of facilities: - History Lab, no charge - Performing Arts Studio, no charge for internal use - Theatre Under the Stairs, no charge for internal use - Library, no charge - Boardroom, no charge for internal use - Lounge, no charge for internal use - Office, photocopier, printer and program supply storage Staffing - Educational Programs Coordinator, \$33,638 - Graphics Coordinator, \$5175

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$195,154.00	\$227,670.60
Total Expenses	\$191,764.00	\$207,009.23
Annual Surplus or (Deficit)	\$3,390.00	\$20,661.37
Accumulated Surplus or (Deficit)	\$120,336.00	\$140,998.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The very small surplus in 2024 is representative of strong budgeting, good grant writing, and control over expenditures. A surplus of 1.8% of total expenditures represents a very good example of operational financial discipline. The 2024 budget allowed for a deficit of \$11,504, which became (essentially) a break-even situation due to strong financial controls.

Current Year Staff continue to be very successful in their efforts to apply for grants for our major events. We also attempt to be judicious with our expenditures. The City of Richmond continues to be a major supporter of the Museum. Our budget projection of a 10% surplus represents a financially conservative approach to our operations to ensure that we do not sustain a continuous series of annual deficits.

Explanation for Accumulated Surplus or (Deficit)

If there is anything that the pandemic taught organizations like ours is that we must be appreciative of the funding support we receive, and must work hard to ensure that we produce the exhibits, programs and events that are expected of us, and do so in a financially sustainable manner. Our board and staff work diligently to ensure that the Museum remains viable and sustainable, and the accumulation of a modest accumulated surplus is a prudent approach to that goal. We should also acknowledge that we continue to slowly build a capital reserve for a new museum facility, should the time come when we need to expend funds to make that goal become a reality.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$2,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,000.00
Equipment	\$0.00
Photocopying	\$0.00

Item	Amount (\$)
Program Materials	\$0.00
Local Travel	\$0.00
Other: Workshop Presenter Fees	\$1,000.00
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Heritage Fairs Society	\$1,000.00
Richmond Heritage Commission	\$1,800.00
Richmond School District	\$1,000.00

If You Have More Than 3 Funding Sources, Please Provide Additional Information Below The BC Arts Council provides an operating grant to the Richmond Museum Society, which helps cover a portion of staff wages. Additionally, local organizations donate admission tickets, family memberships, and other items for student prizes.

Amount Your Society will Provide:	\$1,000.00
Total Proposed Budget:	\$5,000.00

Society: Richmond Nature Park Society

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$5,000.00

Proposal Title: Environmental Shows and Programs in Richmond

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 1500

Richmond Residents: 1200

Grant Request Summary

The Richmond Nature Park Society (RNPS) is a non-profit focused on environmental education and preserving Richmond's bog wetland and forest. In partnership with the City of Richmond, RNPS fosters environmental appreciation through school visits, community programs, events, and outreach. The Nature House offers exhibits supporting this educational mission. ENVIRONMENTAL SHOWS We are also requesting a grant from the City of Richmond to support a series of environmental shows for all ages at local parks. Proposed activities include interactive presentations, hands-on workshops, and guided nature walks that engage participants in environmental stewardship and awareness. The target groups include families, children, seniors, and local residents, fostering a sense of community connection to nature. These shows aim to promote environmental education, inspire action toward sustainability, and enhance appreciation for Richmond's natural resources, benefiting the entire community by encouraging active participation and stewardship of the local environment. Examples of Environmental Shows: BC Family Day, World Forest Day, Earth Day, World Bee Day, National Indigenous Peoples Day, etc.

Richmond Services Received by Your Organization

Use of facilities and staffing. • Use of Facilities: Access to community centers and parks for senior programming – Estimated Value: \$5,000 • Subsidized Rent: Reduced rental costs for program spaces at Richmond Nature Park and other community venues – Estimated Value: \$2,500 • Property Tax Relief: Exemption for Richmond Nature Park property to support community services – Estimated Value: \$3,000 • Staffing Support: Assistance from City of Richmond staff for program planning and event management – Estimated Value: \$2,000 • Photocopying and Supplies: Access to City resources for promotional materials and program resources – Estimated Value: \$500 Total Estimated Value: \$13,000

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$138,733.00	\$123,783.27
Total Expenses	\$139,411.00	\$131,812.90
Annual Surplus or (Deficit)	(\$678.00)	(\$8,129.63)
Accumulated Surplus or (Deficit)	\$260,183.00	\$261,671.49

Explanation for Annual Surplus or (Deficit)

Last Complete Year The Richmond Nature Park Society recorded a small deficit of \$678 last year due to timing differences between program expenses and revenue. This minor shortfall represents less than 1% of the annual budget and does not affect the Society's overall financial stability or its ability to deliver programs.

Current Year This year, the society is currently in a deficit as of Sept. 30, 2025 as we are waiting on partial summer grant funding to still come in to offset our summer leader costs.

Explanation for Accumulated Surplus or (Deficit)

The Richmond Nature Park Society's surplus reflects responsible financial stewardship and provides stability for core operations, future capital needs, and unforeseen environmental or facility emergencies. Much of these funds are earmarked for long-term commitments, ensuring the Society can sustain its programs into the future. However, these reserves are not sufficient to cover new, specialized initiatives such as the proposed bat habitat enhancement project. Grant funding will allow us to expand beyond existing commitments and deliver innovative, high-impact environmental improvements that directly support the City's ecological and community goals.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$3,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00

Item	Amount (\$)
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide: \$0.00

Society: Richmond Winter Club

Grant Type: \$5,000 or Less Grant

Grant Request: \$2,000.00

Proposal Title: Try Curling Open House

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): September 19, 2026

End Date (if applicable): September 20, 2026

Number To Be Served: 175

Richmond Residents: 175

Grant Request Summary

The Richmond Winter Club "Try Curling Open House" is an engaging community event designed to introduce Richmond Residents to the sport of curling and foster connections among people of all ages and backgrounds. This free, family-friendly event invites participants to explore our state-of-the art curling facility, try curling on the ice, and socialize in our welcoming lounge. Attendees will also enjoy complimentary snacks, coffee, tea, and other assorted non-alcoholic beverages. By opening our doors to the community, this event supports Richmond's community grant's objective of creating participatory activities that build connections and promote intercultural understanding. Curling, as a sport with broad appeal, offers a unique opportunity for community members to come together, try something new, and share in a common experience. We are committed to making this event inclusive for all, with activities accessible to people of all skill levels, ages, and backgrounds. The "Try Curling Open House" will also encourage collaboration between the Richmond Winter Club and local community groups, schools and businesses, helping to animate our neighborhood and connect residents to the rich variety of local offerings in the area. Through this event, we aim to foster a deeper sense of belonging within Richmond, facilitating positive interactions and relationships that extend beyond the event itself. It is our hope that attendees leave feeling more connected to the community and inspired to participate in curling, community events, and local initiatives moving forward.

Richmond Services Received by Your Organization

The Richmond Winter Club has a service agreement with the City of Richmond, where the City agreed to allow the Richmond Winter Club to use the land for the Club's operations. The City owns the building and the land, and the Club operates the facility as a sports and social club. The City of Richmond does not charge the Club rent, and the Club does not pay property taxes. The Club raises revenue through membership and league ice rentals, bar and lounge operations, pro shop sales, and building and other

rentals. The Club receives a community grant, as well as a grant from the Province of British Columbia via the Sports Councils. The City of Richmond reimburses the Richmond Winter Club for curling registrations from the City's event registration system.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$383,109.00	\$311,312.00
Total Expenses	\$276,444.00	\$316,737.00
Annual Surplus or (Deficit)	\$6,665.00	(\$5,425.00)
Accumulated Surplus or (Deficit)	\$209.00	\$203,817.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year For the year ended April 30, 2024, we had a surplus of \$6,665.00 because revenues exceeded expenditures.

Current Year For the year ended April 30, 2025, we had a deficit of (\$5,425.00), because revenues were slightly down from the previous year.

Explanation for Accumulated Surplus or (Deficit)

Revenues totalled \$311,312, but expenditures were \$316,737 resulting in a Accumulated Deficit of (\$5,425). Salaries and benefits were \$150,123 compared to \$134,641 in the previous year, due to the use of a part-time ice maker.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,501.23
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$241.23
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$35.78

Item	Amount (\$)
Supplies	\$100.00
Equipment	\$30.00
Photocopying	\$100.00
Program Materials	\$1,000.00
Local Travel	\$50.00
Other: Snacks and Beverages	\$1,000.00
Total:	\$4,058.24

Amount Your Society will Provide: \$2,058.24

Total Proposed Budget: \$4,058.24

Society: Sea Island Community Association

Grant Type: \$5,000 or Less Grant

Grant Request: \$4,000.00

Proposal Title: Halloween Fireworks and Community Event

Grant Purpose: Community Service / Program / Event - One-time Activity

Start Date (if applicable): October 31, 2026

End Date (if applicable): October 31, 2026

Number To Be Served: 3000

Richmond Residents: 2000

Grant Request Summary

Burkeville fireworks has been an ongoing tradition in Burkeville. In 2008 the City of Richmond created Bylaw 8306 which banned public from purchase and or setting off fireworks without a permit. The City asked community associations to do community fireworks (with a permit through a registered company) to support the community and provide options for the public. Sea island has been paying for fireworks through year long bottle drives in the community. However, the cost to create the fireworks displays have expodentially increased to the point the association has had discussion on if they can afford to continue. For 2025 SICA approved a shortened show and paid for the fireworks from retained earnings. The fireworks is a great event that brings the community together from all over Richmond as well as some parts of Vancouver. Although primarily for residents and their family in friends, Burkeville has a reputation across lower mainland for a great place to go on Halloween.

Richmond Services Received by Your Organization

SICA is a service provider for recreation programs and events with the City of Richmond in the Burkeville area that runs out of the Sea Island Community Hall. The City and Association share costs to operate the building and create programs and events for the community. This includes staffing, equipment, supplies and maintenance. The City currently provides a \$4500 subsidy for hiring staff to operate youth programming in the sea island area. The city supports managing traffic flow for Halloween night.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$140,952.00	\$95,932.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	\$111,309.00	\$74,146.00
Annual Surplus or (Deficit)	\$29,643.00	\$21,786.00
Accumulated Surplus or (Deficit)	\$143,840.00	\$165,326.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The association plans to break even or receive a slight revenue over expense to allow for approving funds for larger events or expenses the following year. This past year the funds went to replacing the Read-ograph sign to digital sign.

Current Year The association received less revenue this year from decrease in programs but was also able to reduce the expenses. Accumulated surplus will go to special events and community development.

Explanation for Accumulated Surplus or (Deficit)

Accumulated surplus is used to fund future initiatives and replace equipment needed for community programs and events.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$1,000.00	Parks, Recreation & Community Events
2024	\$1,000.00	Parks, Recreation & Community Events
2023	\$1,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,500.00
Equipment	\$0.00

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Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$2,000.00
Contract services for fireworks (total cost \$6,000) SICA to Pay the difference.	
Total:	\$4,000.00
 Amount Your Society will Provide:	 \$3,000.00
Total Proposed Budget:	\$4,000.00

Society: Steveston Community Society - Richmond Summer Project

Grant Type: Multiple Year Funding Cycle - (Year 3 of 3) Over \$5,000 Grant Program

Grant Request: \$48,250.00

Proposal Title: Steveston Community Society - Richmond Summer Project

Number To Be Served: 6000

Richmond Residents: 6000

Grant Request Summary

Funds contributed by the City of Richmond Grant will be used for the centralized administration of City Wide summer day camp programs, primarily for preschool and children. More specifically, funds are used to hire a summer administrator to coordinate the hiring process, City wide training opportunities, and staff/volunteer appreciation. Additionally, funds will be used to provide staff to support children with special needs, that are not identified before the program starts. This is a barrier to many associations that do not have the staff or funds to support unexpected challenging behaviors. On top of providing support for children with special needs, funds will be used to implement free programs for children and families in parks around the City, providing opportunities for families facing financial barriers an opportunity to engage in positive recreational activities. There are 13 associations/societies based out of community centres, heritage sites, arenas, cultural centres and the nature park that will benefit from this grant. Steveston Community Society is submitting the grant application for Summer 2024-2026 on behalf of Richmond Summer Projects. The programs and services that this grant supports include 150 staff and 200 volunteers, many of which are youth. Benefits include over 5000 opportunities for children to participate in programs, many of which are for families that require child care during the summer. Also employment of over 100 youth staff and recruitment of over 100 volunteers. These staff and volunteers learn valuable transferable skills that will benefit them in school and future employment. Many City of Richmond staff once volunteered or worked for Richmond Summer programs.

Changes that will impact grant use

No changes to grant use - funds were used in Year 3 as identified in Year 1 application, aside from no longer administrating HRDC Canada Summer Jobs Grant and coordinated purchasing of t-shirts and wristbands.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$51,045.04	\$35,904.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	\$43,432.96	\$35,100.84
Annual Surplus or (Deficit)	\$7,612.08	\$803.13
Accumulated Surplus or (Deficit)	\$27,744.42	\$28,138.68

Explanation for Annual Surplus or (Deficit)

Last Complete Year The Last year completed was 2024. There was a surplus of \$7,612.08. Surplus usually comes from efficient use of staff time and supplies for training and appreciation. Richmond Summer Project carries some money over for start-up costs as the Summer Administrator job starts prior to funding being received for the following year. Funds are always being used as designated but may be applied after the fiscal year. Additionally, there was an impact of new Job Evaluation wages for summer staff - including the Summer Administrator hired by the Richmond Summer Project. The wage for this role increased significantly, a 20% increase to the hourly wage, which impacted the budget.

Current Year Numbers shown are as of October 2, 2025. This year we had a surplus of \$803.13. There was an impact of new Job Evaluation wages for summer staff - wages increased by 3%. Spending was within the constraints of this year's budget, resulting in a minimal surplus.

Explanation for Accumulated Surplus or (Deficit)

Richmond Summer Project carries some money over for start-up costs as the Summer Administrator job starts prior to funding being received. Accumulated funds were used to support the hiring of additional staff and provide equitable services across the City. Fewer requests for additional funding were made by partner organizations this year as partner organizations shouldered these expenses themselves. Expansion of free outreach programs increased our spending in that area, however spending was within the constraints of this year's budget, resulting in a minimal surplus. There are additional expenses anticipated between October 2025 and May 2026, therefore a surplus supports the year round operation of this project.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$35,901.00	Parks, Recreation & Community Events
2024	\$37,017.00	Parks, Recreation & Community Events
2023	\$37,017.00	Parks, Recreation & Community Events

Society: The Richmond Sports Council

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$20,000.00

Proposal Title: Active Recreation & Sport Fund - 2025

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 60

Richmond Residents: 60

Grant Request Summary

The Richmond Sports Council with the generous support of City of Richmond created and launched the RSC Active Recreation & Sport Fund in September of 2023. The goal is to help young Richmond residents (up to age 18) to be able to participate in Richmond's active recreation and sports programs where financial barriers impact inclusion. This is funding aims to cover program costs (up to \$400/participant/year) that are not eligible for other existing streams of funding, such as KidSport or the City of Richmond Recreation Fee Subsidy Program. Criteria for the fund was created through examination of existing funding programs and identifying gaps. The goal is to fill these gaps. Potential beneficiaries of the Fund are families who's children/youth participate in activities without a Provincial Sport Organisation and programs located within the City of Richmond. This includes but is not limited to: cheer, some martial arts, bike riding, swimming lessons, water sports and dance. Options exist for families to apply who have recently arrived in Canada and have not completed a 2024 Income Tax Return which broadens the potential for inclusion of newly arrived residents of Richmond. ARSF currently has 9 applications for funding that meet all the required criteria but cannot be funded as ARSF is awaiting grant funding.

Richmond Services Received by Your Organization

Nothing from this list.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$8,000.00	\$1.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	\$7,540.64	\$1.00
Annual Surplus or (Deficit)	\$0.00	\$0.00
Accumulated Surplus or (Deficit)	\$459.36	\$459.36

Explanation for Annual Surplus or (Deficit)

Last Complete Year July 31 2025 was the end of fiscal year for Active Recreation & Sport Fund. As of that date our revenue sits at \$459.36. These funds will be disbursed in October 2025.

Current Year Fortunately outreach is working and news of ARSF fund is steadily gaining momentum. Our attendance at the Community Services Pop-Up is an excellent tool in that outreach - we directly interact with families who are there to learn about all the supports available to them in the city. Additional Richmond-based organizations are signing on with the program and their participants are applying for support from ARSF. An increase in revenue is necessary to service the incoming applications and take full advantage of the consistent growth. Other grant revenue is being sought, including a pending application for a BC Gaming Grant and an increase in the amount of PRCE grant request. No revenue has been received as of October 13th for the fiscal year that started August 1st, 2025.

Explanation for Accumulated Surplus or (Deficit)

There are no significant surplus or deficit, nor accumulated surplus or deficit for our operations of the Active Recreation & Sport Fund. The remainder of \$459.36 will partially be disbursed in October 2025 and \$100 of it will be left in the bank account to hold it open.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$8,000.00	Parks, Recreation & Community Events
2024	\$5,000.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: All funding will be used to fund youth and child program registrations	\$20,000.00
Total:	\$20,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming Grant	\$15,000.00
City of Richmond	\$10,000.00

Amount Your Society will Provide: \$0.00

Society:	The Sharing Farm Society
Grant Type:	Single Year Funding Over \$5,000 Grant Program
Grant Request:	\$42,000.00
Proposal Title:	Garlic Fest Event Support
Grant Purpose:	Community Service / Program / Event - Ongoing
Start Date (if applicable):	
End Date (if applicable):	
Number To Be Served:	3000
Richmond Residents:	2500

Grant Request Summary

The Sharing Farm is requesting support to help fund the staffing, equipment, and logistical costs of the 16th annual Richmond Garlic Fest, scheduled for August 2026 at Terra Nova Rural Park. This event started as a small local celebration and has grown into one of Richmond's most popular community events, attracting over thousands of visitors to celebrate our diverse community. Grant funds will primarily support the Event Director's salary, who is now in her eighth year leading the festival, as well as temporary staffing, equipment rentals, and accessibility infrastructure that keep the event safe, accessible, and well-organized. For community benefits, we host an artisan market, garlic-themed food vendors, kids' crafts and educational activities, live music, farm tours, and birds-of-prey demos. It is a family-friendly event that welcomes people of all ages and backgrounds. We invite Richmond farmers and food producers to sell their products at complimentary booths; fund speakers to educate on a range of topics from natural plant dyes to native plants to pollinators; and raise awareness about Terra Nova Park and Richmond's heritage. As well, all proceeds from the festival go directly toward the Sharing Farm's mission of growing and donating fresh produce - averaging 20,000 pounds each year - to the Richmond Food Bank, the Musqueam Nation, Richmond Family Place and other local food programs.

Richmond Services Received by Your Organization

The City of Richmond provides the Sharing Farm with access to the land on which we farm at Terra Nova Rural Park. In addition, the City provides an on-site commercial kitchen, which we use to prepare meals for our regular farm programs and community events. The City also provides office space on-site at the farm, which is where we work on day-to-day operations, staff coordination, and volunteer management.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	\$455,452.81	\$469,203.60
Total Expenses	\$394,843.79	\$265,026.04
Annual Surplus or (Deficit)	\$60,609.02	\$172,586.58
Accumulated Surplus or (Deficit)	\$473,478.77	\$646,065.33

Explanation for Annual Surplus or (Deficit)

Last Complete Year Expenses stayed within budget and we hosted a successful Richmond Garlic Festival.

Current Year Expenses stayed within budget and we hosted a successful Richmond Garlic Festival.

Explanation for Accumulated Surplus or (Deficit)

The accumulated surplus has been built up over many years. It is invested in working capital, operating assets and a contingency provision. The farm has been diligent in recent years in building up a contingency fund that will prevent us from having to scale back operations or lay off staff in the event of unforeseen circumstances. If contingency funds become surplus, they will eventually be invested in operational assets, expansion plans, and investment in human resources.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2025	\$29,500.00	Parks, Recreation & Community Events
2024	\$29,500.00	Parks, Recreation & Community Events
2023	\$29,500.00	Parks, Recreation & Community Events

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$26,000.00
Consultant Services	\$3,000.00
Volunteer Support (e.g. expenses, recognition)	\$1,500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00

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Item	Amount (\$)
Supplies	\$5,500.00
Equipment	\$3,000.00
Photocopying	\$0.00
Program Materials	\$3,000.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$42,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Gaming Grant 2026	\$4,000.00
Metro Van Agricultural Awareness	\$2,000.00

Amount Your Society will Provide: \$5,000.00

2026 Parks, Recreation and Community Events Grants – Summary of New Applicants

	Applicant Name	Form./ Incorp. Yr.	Summary of Operations
1	Buddhist Compassion Relief Tzu Chi Foundation of Canada	1992	The group's mission is to relieve the suffering of those in need while creating a better world for all through compassion and love, regardless of race or religious beliefs.
2	Goan Overseas Association	1976	Goan Overseas Association Vancouver, organizes cultural, sports and religious events to promote the Goan culture and values in Vancouver and surrounding areas
3	Minoru Seniors Society	1986	The Minoru Seniors Society's (the Society) mandate is to enhance the quality of life for Richmond seniors through the provision of ongoing recreation opportunities and services. The Society operates in partnership with the City to deliver these services and has a large volunteer base that provides quality experiences at the Minoru Centre for Active Living.
4	Operation Trackshoes Society (operating as OneAbility Games)	1973	Formerly the Victoria Society for the Recreation of the Mentally Handicapped (name changed in January 1980). Since its inception in 1971, Operation Trackshoes' mandate has remained focused on providing a track, field and swim meet for British Columbians who have a developmental disability; tailoring events and activities for people of all ages and levels of ability; and creating a safe, integrated sports festival for all competitors and volunteers.
5	Professional Development Association in Canada	2024	A newer organization that supports non-profit groups and their initiatives through networking and charity auctions and fundraising activities.
6	Richmond Athletic Foundation	2025	Provides wrestling opportunities for Richmond youth. Programs are delivered partnership with Richmond School District No. 38, Richmond Sports Council and British Columbia Wrestling Association.