

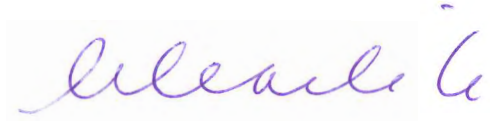


To:	General Purposes Committee	Date:	January 11, 2017
From:	Cathryn Volkering Carlile General Manager, Community Services	File:	07-3000-01/2017-Vol 01
Re:	2017 Health, Social and Safety Grants		

Staff Recommendation

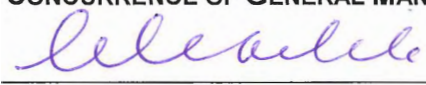
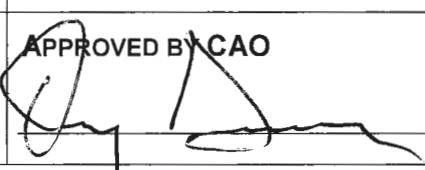
That, as per the report from the General Manager of Community Services, dated January 11, 2017:

1. Health, Social and Safety Services Grants be awarded for the recommended amounts, and cheques disbursed for a total of \$586,095;
2. The following applicants be approved for the first year of a three-year funding cycle, based on Council approval of each subsequent year of funding, for:
 - Big Brothers of Greater Vancouver
 - Big Sisters of BC Lower Mainland
3. The following applicants be approved for the second year of a three-year funding cycle, based on Council approval of each subsequent year of funding, for:
 - Community Mental Wellness Association of Canada
 - Heart of Richmond AIDS Society
 - Richmond Mental Health Consumer and Friends Society
 - Richmond Society for Community Living
 - Richmond Women's Resource Centre
4. The following applicants be approved for the third year of a three-year funding cycle:
 - Chimo Community Services
 - Family Services of Greater Vancouver
 - Pathways Clubhouse
 - Richmond Addiction Services Society
 - Richmond Family Place Society
 - Richmond Multicultural Community Services
 - Richmond Youth Service Agency
 - Volunteer Richmond Information Services Society



Cathryn Volkering Carlile
General Manager, Community Services

Att. 3

REPORT CONCURRENCE		
ROUTED TO: Finance Department	CONCURRENCE <input checked="" type="checkbox"/>	CONCURRENCE OF GENERAL MANAGER 
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS: DW	APPROVED BY CAO 

Staff Report

Origin

City Council has the authority to provide financial assistance to community organizations under the Local Government Act. Richmond City Council has provided grants to non-profit societies for many years. In 2011, with the adoption of the City Grant Policy, three separate programs were established (Arts & Culture; Health, Social & Safety; and Parks, Recreation & Community Events). The City also has a Child Care Grant Program.

This report provides information and recommendations pertaining to the 2016 Health, Social and Safety Grant Program. This report supports Council's 2014-2018 Term Goal #2 A Vibrant, Active and Connected City:

Continue the development and implementation of an excellent and accessible system of programs, services, and public spaces that reflect Richmond's demographics, rich heritage, diverse needs, and unique opportunities, and that facilitate active, caring, and connected communities.

Findings of Fact

2017 Health, Social and Safety Grant Budget

The 2017 Health, Social and Safety (HSS) Grant Budget is \$589,074, including a 2.1% Cost of Living increase over last year's budget, as per the City Grant Policy (3712).

Notice Given and Applications Received

Notices were placed on the City Page/City Notice Board in the Richmond Review and on the City website in October and November, 2016 advising the community that applications were being accepted for the 2016 City Grant Programs until November 18, 2016. The notices also informed the community that a Web-based Application System was available to provide an integrated and user-friendly on-line system for applicants. A link to the City website was provided for further information and to access the system. A Grant Application User Guide, HSS Program Guidelines and the Social Development Strategy were also posted on the City website. A notice was circulated to the Richmond Community Services Advisory Committee, as well as by request to other non-profit societies.

In the HSS category, a total of 34 applications were received for a total request of \$891,709. A table outlining requests and recommended 2017 allocations is provided in Attachment 1. Grant Application Summary Sheets, generated from applicant information provided in the web-based system, as well as staff recommendations and comments, are found in Attachment 2. As the contents of the summary sheets are taken verbatim from the applicants' submissions, they will replicate any errors or omissions made by the applicant.

As indicated in the HSS Grant Program Guidelines (Attachment 3), all proposals must demonstrate that primarily Richmond residents will be served to be considered eligible. While

some applicants serve wider geographic areas (e.g. Family Services of Greater Vancouver; Canadian Mental Health Association, Vancouver-Burnaby Branch), all requests were to support operations and programs serving primarily Richmond residents.

Late Applications

The City Grant Policy indicates that no late applications will be accepted. One organization contacted staff after the deadline to inquire, but as the deadline had passed, did not submit an application.

New Applications

One application was received from an organization that had not previously applied for a City Grant: the Muslim Food Bank and Community Services Society.

Application Review Process

A HSS Grant Review Committee, consisting of staff from the Community Services Division, reviewed the 2017 HSS applications. Recommended allocations were determined by the committee rather than individual reviewers. The HSS Grant Program Guidelines were used to determine eligibility and assess applications.

Analysis

Health, Social & Safety Grant Application Information, 2015 – 2017

The following table provides numerical information about applications received, as well as allocations, over a three-year period, including this year's applications and recommendations.

Applications and Allocations (2015/16)			
	2015	2016	2017 (Recommended)
Total number of applications	35	33	34
New applicants	3	4	1
Late applications	1	0	0
Grants denied (did not meet criteria)	3	4	1
Partial amount of request recommended	28	22	23
Full amount of request recommended	4	7	8
Minor request (\$5,000 or less)	14	11	12
Total amount requested	\$822,434	\$881,094	\$891,709
Total budget available	\$563,986	\$576,958	\$589,074
Total HSS allocated	\$562,449	\$566,570	TBD**

*some categories overlap; numbers are not meant to be totalled

**subject to Council approval

Reasons for Partial or No Funding

Most applicants (67%) are recommended for partial rather than full funding. Principle reasons for partial funding are:

- the City supports, but is not a primary funder, of non-profit organizations, whose main sources of support include federal and provincial governments, BC Direct Access Gaming, foundations, endowments, donations and fundraising efforts, and;
- the total amount requested exceeds the recommended City Grant budget; providing some assistance to many is considered preferable to providing full assistance to a few.

Other reasons for recommending partial or no funding include, but are not limited to:

- programs previously funded by other levels of government
- funding responsibility lies in other jurisdictions
- other funding partners have not been sought
- insufficient community benefit demonstrated
- lack of partnerships
- duplication of service
- unaccounted surplus
- fee-based (user pay) budget should be used
- City provides other forms of support to the organization
- quality, including completeness, of the application

Minor/Major Grant Requests

In response to stakeholder requests to reduce application requirements for those seeking smaller grants, two streams of applications have been established; one for minor (\$5,000 or less) and one for major (over \$5,000) grant requests. If applying for a minor grant, applicants are required to complete fewer sections of the application. The full application form is required for major grants or the first year of three-year funding cycle requests. In the Health, Social & Safety category, 12 organizations applied for grants of \$5,000 or less (minor), while 22 applied for over \$5,000 (major).

Multi-Year Funding Request

As part of the City Grant Policy, adopted in 2011, applicants receiving City Grants for a minimum of five of the most recent consecutive years, for the same purpose, have the option of applying for a maximum three-year funding cycle. In the first year of a cycle, the full application form is required. For the following two years, fewer sections must be completed. Council reviews recommendations to fund each year of a cycle. The number of three-year cycles initiated each year has been staggered to balance yearly intake of full applications.

On-line Application System

In adopting the City Grant Policy in 2011, Council also requested that:

Staff explore the development of an information technology system whereby City Grant Program applications, including Attachments, may be submitted on-line.

The Web-based City Grant Application system was launched in September 2013 to receive on-line applications for 2014 City Grant Programs (Arts & Culture; Child Care; Health, Social & Safety; and Parks, Recreation & Community Events). The on-line grant system is still being refined, based on both applicant and administrator experience. Since 2015, applicants have been able to duplicate information from their previous application and edit as required. This constitutes a considerable time-saver for those applying for the same purpose. With the support of one-time additional level funding, further refinements were undertaken for the 2017 Programs, including linking the previous grant use report to the current application. Each annual application period, Information Technology staff have assisted applicants with any web-based challenges encountered. Some challenges were experienced by 2017 applicants on occasions when the City server was temporarily down.

Financial Impact

The 2017 HSS Grant Program budget is \$589,074. A total of \$586,095 is recommended for disbursement (Attachment 1). The remaining balance of \$2,979 will be transferred to the Grant Provision account for future distribution.

Conclusion

The HSS Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and activities constitute essential components of a livable community. Staff recommend that 2017 HSS Grants be allocated as indicated for the benefit of Richmond residents.



Lesley Sherlock
Social Planner
(604-276-4220)

- Att. 1: Table of Applicant Requests and Recommendations
- 2: Grant Application Summary Sheets
- 3: Grant Application Guidelines

Health, Social and Safety Services Recommendations - 2017

APPLICANT NAME	2016 GRANT	2017 REQUEST	RESIDENTS TO BE SERVED	DRAFT 2017 REC.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Amyotrophic Lateral Sclerosis Society	N/A	\$ 5,000	17	\$ 700	N/A	This grant will purchase a wheelchair ramp for home use by Richmond residents. This program provides costly equipment at no cost to ALS clients.	1
Arthritis Society, BC & Yukon Division	\$ 1,500	\$5,000	700	\$ 1,532	N/A	This grant is to support Arthritis Education live webinar programs, offered at public venues, with simultaneous translation in English, Mandarin, Cantonese and Punjabi.	3
Big Brothers of Greater Vancouver	\$ 4,743	\$ 10,000	55	\$ 4,843	Year 1	This funding is to support matches of Big and Little Brothers in Richmond. This Multi-Year 1 funding is the same level as last year, plus a Cost of Living increase.	8
Big Sisters of BC Lower Mainland	\$ 4,743	\$ 10,000	30	\$ 4,843	Year 1	This funding is to support matches of Big and Little Sisters in Richmond. This Multi-Year 1 funding is the same level as last year, plus a Cost of Living increase.	11
Boys and Girls Clubs of South Coast BC	\$ 5,000	\$ 5,000	75	\$ 5,000	N/A	This grant will support an after school program at Mitchell Elementary in East Richmond reaching 75 residents aged 6 to 12 years and ensuring accessibility to those who cannot afford to pay. This recommendation is for the full amount requested.	14
Canadian Mental Health Association, Vancouver-Fraser	\$ 6,199	\$ 15,140	56	\$ 6,329	N/A	This grant will support staff costs of the Super Fun Groups Kids Program for children of parents with serious and persistent mental illness or addictions. The recommendation is for the same funding level as 2015 (2016 was missed) plus a Cost of Living increase.	17
Canadian Red Cross Society	\$ -	\$ 4,040	2,425	\$ 2,000	N/A	This grant will support the partial cost of an Equipment Technician working at the Richmond Health Equipment Loan Program (HELP) Office. The program provides costly medical equipment free of charge to seniors and those recovering from injury.	20
Children of the Street Society	\$ 4,000	\$ 5,000	750	\$ 4,084	N/A	This request is to fund workshops to educate children and youth about sexual exploitation. The workshops will reach 750 children and youth through 25+ workshops delivered in Richmond. The recommended level is the same as last year, plus a cost of living increase.	23
Chimo Community Services	\$ 48,903	\$ 49,392	6,500	\$ 49,392	Year 3	This Multi-Year 3 grant to support crisis response services, community engagement, outreach and advocacy programs, is recommended for the full amount requested.	26
Community Mental Wellness Association of Canada	\$ 9,352	\$ 37,000	9,500	\$ 9,548	Year 2	This grant will support mental wellness education, workshops and referrals to other community services. Multi-Year 2 funding is recommended at the same level as last year, plus a Cost of Living increase.	28

Health, Social and Safety Services Recommendations - 2017

APPLICANT NAME	2016 GRANT	2017 REQUEST	RESIDENTS TO BE SERVED	DRAFT 2017 REC.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Family Services of Greater Vancouver	\$ 47,066	\$ 47,066	220	\$ 47,066	Year 3	This grant will support the Counselling, Support and Therapeutic Education Program, available to all residents on a sliding fee scale. This Multi-Year 3 recommendation is for the full amount requested.	31
Heart of Richmond AIDS Society	\$ 10,750	\$ 15,000	1,610	\$ 11,500	Year 2	This grant will support program costs for those with HIV/AIDS and their families, as well as education/prevention services. An increase is recommended to assist with increasing operating expenses.	33
Minoru Seniors Society	\$ 3,616	\$ 5,000	100	\$ 5,000	N/A	This grant will support the Wellness Connections program for at-risk, frail and isolated seniors, providing social, leisure and recreation opportunities to support a highly vulnerable population.	35
Multicultural Helping House Society	\$ 8,599	\$ 50,383	1,250	\$ 8,780	N/A	Multicultural Helping House Society (MHHS) is seeking funding for a Health & Wellness Program for 55+ers Club and live-in caregivers in Richmond. Funding has been sought from other sources and partnerships have been developed throughout the community.	39
Muslim Food Bank and Community Services Society	N/A	\$ 90,000	96	\$ -	N/A	A grant to the Surrey-based Muslim Food Bank is not recommended at this time as only 17% of its clientele resides in Richmond and no other municipal grants are being sought. The applicant has only approached one other external funder for support, for a lesser amount than requested from the City of Richmond.	42
Parish of St. Alban's (Richmond)	\$ 15,000	\$ 30,000	1,500	\$ 15,315	N/A	This grant is to support the Community Meal, Shower Program, Hospitality Meal Distribution (providing meals for the homeless in the community) and Friday Lunch in Brighthouse Park. As the Extreme Weather Shelter is now operated by CHIMO and the Drop-in Centre by Turning Point, this grant, for the same level as last year plus a Cost of Living increase, constitutes an increase for these other programs.	45
Pathways Clubhouse	\$ 34,340	\$ 34,340	352	\$ 34,340	Year 3	This Multi-Year 3 grant will assist with the Meal Program and operating expenses, supporting those with serious and persistent mental illness, recommended for the full amount requested.	49
Richmond Addiction Services Society	\$ 209,068	\$ 216,132	6,000	\$213,458	Year 3	This Multi-Year 3 grant, including a Cost of Living allowance, will be used to support RASS' Centre of Excellence in the prevention of substance use, misuse, problem gambling and other addictive behaviours.	51

Health, Social and Safety Services Recommendations - 2017

APPLICANT NAME	2016 GRANT	2017 REQUEST	RESIDENTS TO BE SERVED	DRAFT 2017 REC.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Richmond Amateur Radio Club	\$ 1,581	\$ 2,200	All	\$ 1,614	N/A	This grant will assist with equipment repair and replacement, as well as volunteer expenses, for amateur radio operations that, in the event of emergency, would contribute to the safety of Richmond residents. The recommended level is the same as last year, plus a Cost of Living increase.	53
Richmond Bethel Mennonite Brethren Church	\$ 2,635	\$ 5,000	190	\$2,690	N/A	This grant will assist with supplies for the weekly Food for Life community meal, recommended for the same level as last year plus a Cost of Living increase.	56
Richmond Family Place Society	\$ 25,294	\$ 30,000	7,000	\$ 25,825	Year 3	This Multi-Year 3 grant, for family support programs and other preventative services for families with children up to 12 years, is recommended for the same level as last year plus a Cost of Living increase.	59
Richmond Food Bank Society (Poverty Response Cte.)	\$ 5,000	\$ 5,000	250	\$ 5,000	N.A	This grant will support the Poverty Response Committee's project "Full Participation - Eliminating Barriers to Access" to identify and propose solutions to persistent barriers for low-income people that prevent full participation in society. The recommended grant is for the full amount requested.	61
Richmond Food Security Society	\$ 5,166	\$ 15,000	3,420	\$ -	N.A	As this application is being recommended for funding through the Parks, Recreation and Community Events Grant Program, it is not recommended for funding through this program, although deemed of merit.	65
Richmond Hospice Association	\$ 10,000	\$ 15,000	300	\$ 10,210	N/A	This grant will support the operating expenses of volunteer management and training staff, who support palliative care volunteers, as well as a number of grief support and counselling programs. The same level is recommended, plus a Cost of Living increase.	69
Richmond Mental Health Consumer and Friends Society	\$ 3,762	\$ 5,016	200	\$ 3,841	Year 2	This Multi-Year 2 operating grant will provide support for a peer program for those with mental illness and their families. The recommendation is for the same level, plus a Cost of Living increase.	72
Richmond Multicultural Community Services	\$ 10,750	\$ 15,000	5,500	\$ 10,976	Year 3	This Multi-Year 3 grant will support the operating expenses of immigrant, refugee and welcoming community programs, recommended for the same level as last year plus a Cost of Living increase.	74
Richmond Society for Community Living	\$ 15,000	\$ 15,000	5,000	\$ 15,000	Year 2	This Multi-Year 2 grant will provide partial funding for the Family Resource Program, supporting the families of those with developmental disabilities. The recommendation is for the full amount requested.	76
Richmond Stroke Recovery Centre	\$ -	\$ 5,000	50	\$ 500	N/A	To support educational, recreational and therapeutic activities for stroke survivors, family and caregivers. BC Gaming Grant also sought. South Arm provides meeting space.	79

Health, Social and Safety Services Recommendations - 2017

APPLICANT NAME	2016 GRANT	2017 REQUEST	RESIDENTS TO BE SERVED	DRAFT 2017 REC.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Richmond Women's Resource Centre	\$ 20,000	\$ 46,000	7,000	\$ 20,420	Year 2	This Multi-Year 2 grant will support women's programs and services, including skills training, English conversation and peer support groups designed to empower women and help them obtain needed assistance. The recommendation is for the same level as last year, plus a Cost of Living increase.	82
Richmond Youth Service Agency	\$ 12,915	\$ 15,000	1,500	\$ 13,186	Year 3	This Multi-Year 3 grant will support the Richmond Youth Centre Activities Youth Worker position to facilitate programs including tutors, homework clubs, community improvement and pre-employment. The recommendation includes a Cost of Living increase.	85
Strait of Georgia Marine Rescue Society	\$ 2,000	\$ 5,000	7,500	\$ 2,042	N/A	This grant will support promotional materials for two water safety and marine safety hazard awareness programs for children, residents and visitors.	87
Touchstone Family Association	\$ 5,000	\$ 5,000	40	\$ 5,000	N/A	This grant, to support the Street Smart Program for at-risk youth, designed to stop or prevent street gang involvement, is recommended for the full amount requested.	90
Turning Point Recovery Society	N/A	\$ 25,000	150	\$ 6,000	N/A	This grant is to support operations of a new Drop-in Centre, previously operated by St. Alban's, and temporarily located with the Salvation Army while a permanent location is being sought. Funding has been confirmed from the BC Ministry of Health and Vancouver Coastal Health.	93
Volunteer Richmond Information Services Society	\$ 39,237	\$ 50,000	150,000	\$ 40,061	Year 3	This Multi-Year 3 grant, to provide operating assistance for volunteer, charitable and information programs, is recommended for the same level as last year plus a Cost of Living increase.	96
Totals	\$ 571,219	\$ 891,709		\$586,095			
Total Available				\$589,074			
Remaining				\$ 2,979			
* New Applicant							



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Amyotrophic Lateral Sclerosis Society of British Columbia

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Equipment Loan Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): January 1, 2014 **End Date (if applicable):** December 31, 2014

Number To Be Served: 300 ALS patients and their families

Richmond Residents: 17 patients and their families

Grant Request Summary:

The ALS Society of BC's Equipment Loan Program supports ALS patients by providing the required equipment at any stage of their disease at no cost. The program ensures the patients' mobility and ability to communicate while allowing patients and their families to have the best quality of life possible while dealing with ALS. This program helps remove some of the financial burden that ALS families will face and give them the opportunity to allocate their finances toward other needs of ALS patients. The program provides crucial mobility items such as walkers, scooters, manual and power tilt wheelchairs, and communications devices.

The grant request of the Society is in the amount of \$5,000 to purchase 1 low airloss mattress for \$4,300 and one ramp for \$700.

Richmond Services Received by Your Organization:

Every month of May, the ALS Society of BC organizes the Richmond Walk for ALS at Gary Point Park in Steveston, Richmond. This walk is the biggest Walk for ALS in British Columbia. The Walk for ALS in Richmond raises an average revenue of \$100,000 for patient services and research. The presence of the city mayor and MLAs to this event is immeasurable as it provides prestige to our event and the same time an assurance to the ALS community that they have the support of the government in their journey,

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,446,145.00	2,166,345.00
Total Expenses:	2,243,248.00	2,135,968.00

Health, Social & Safety 2017
Amytrophic Lateral Sclerosis Society of British Columbia

Annual Surplus or (Deficit):	202,897.00	30,377.00
Accumulated Surplus or (Deficit):	2,715,627.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The expense does not reflect the 84,500 worth of capitalized expense purchase by the Society in 2015. In previous years, the surplus of the Society is always sent to ALS Canada for ALS research but for this year the surplus will be deferred as the Society is trying to raise 150,000 to run a caregiver pilot program in BC. The logistics of this program is currently being reviewed by the Patient Services Committee. The said pilot program will provide a supporting reference in the Society's effort to get full funding of 2 million for this new program from the government and other corporations.

Current Year:

The expense does not reflect the 107,300 budget for capitalized equipment for 2016. Net income will be minus 76K if the expenses for capitalized equipment are considered under Expense.

Explanation for Accumulated Surplus or (Deficit):

In addition to annual surplus explanation above, the accumulated surplus of the Society includes various restricted endowment funds of the Society.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2015	\$3,030.00	Health, Social & Safety
2014	\$3,000.00	Health, Social & Safety
2013	\$0.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$5,000.00
Photocopying	\$0.00
Program Materials	\$0.00

Health, Social & Safety 2017
Amyotrophic Lateral Sclerosis Society of British Columbia

Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Mr. & Mrs. P. A. Woodward Foundation	Amount	\$20,764.00
Funder 2 Name	BC Gaming Grant Application	Amount	160000.00
Funder 3 Name	Sutherland Foundation	Amount	10000.00

Amount Your Society will Provide:	<u>\$0.00</u>
Total Proposed Budget:	<u>\$5,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$700

Recommendation:

This grant will purchase a wheelchair ramp for home use by Richmond residents. This program provides costly equipment at no cost to ALS clients.

Staff Comments / Conditions:

None

**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Arthritis Society, BC & Yukon Division
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Arthritis Multilingual Education Webinar Series
Grant Purpose: Community Service / Program / Event - One-time Activity
Start Date (if applicable): January 1, 2017 **End Date (if applicable):** December 31, 2017
Number To Be Served: 700
Richmond Residents: 700

Grant Request Summary:

PROPOSED ACTIVITY: The 'Arthritis Multilingual Education Webinar Series' has been designed to deliver webinar workshops that will be simulcast with translation in real-time throughout public venues in the City of Richmond. (e.g. Community Centres and Community Halls) to enhance arthritis knowledge and to encourage healthy behaviours amongst Richmond residents affected by arthritis.

TARGET AUDIENCE: The primary populations that will benefit from this program are the general population and seniors in Richmond, specifically those speak English, Chinese (Mandarin and/or Cantonese), and Punjabi.

GOAL: The goals of this project would be to:

A. Improve the quality of life and reduce the healthcare burden on the community (i.e. reduce the need for doctor visit).

B. Reduce the health disparity that exists among immigrant communities in Richmond who often are not able to access health information in a timely manner to obtain care and to prevent physical deformity.

EVENT DETAILS: Three separate live events would be conducted in English, Chinese (Mandarin and/or Cantonese) and Punjabi. These workshop webinars would be delivered by trained facilitators with health backgrounds and an extensive knowledge in the treatment of arthritis. These events are determined based on the availability of space venues

EVENT FORMAT: For those venues wherein participants are viewing the event via a webinar, volunteers will be present to facilitate questions to be directed to the event presenter.

LANGUAGE, REACH & IMPACT: The Arthritis Society has established an extensive network of ethnic community partners to develop and implement webinar workshops to their clients to ensure cultural appropriateness, access to relevant information in their language, and maximize the reach and impact.

EVENT TOPICS: The webinar workshops event topics are to include arthritis diagnosis, treatment and management, as well as tips to reduce pain through exercise, nutrition and tools to maintain healthy joi

Richmond Services Received by Your Organization:

n/a

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	5,559,682.00	2,746,643.00
Total Expenses:	2,279,838.00	1,597,042.00
Annual Surplus or (Deficit):	902,716.00	1,149,601.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Our surplus is directed to funding arthritis research.

Current Year:

We are currently only at midpoint. Revenue and expenses reflected in Current Year are

projections in our operating budget.

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$1,500.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$1,500.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$900.00
Supplies	\$0.00
Equipment	\$300.00
Photocopying	\$0.00
Program Materials	\$1,000.00
Local Travel	\$300.00
Other	\$1,000.00

Honorariums: Honorariums for rheumatologist and physiotherapists for providing their expertise to deliver high quality vetted program content.

TOTAL **\$5,000.00**

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Hsin Framing & Moulding Co., Ltd.	Amount	\$500.00
Funder 2 Name		Amount	\$0.00
Funder 3 Name		Amount	\$0.00

Amount Your Society will Provide: **\$6,700.00**

Total Proposed Budget: **\$12,200.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$1,532

Recommendation:

This grant is to support Arthritis Education live webinar programs, offered at public venues, with simultaneous translation in English, Mandarin, Cantonese and Punjabi.
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**Staff Comments /
Conditions:**

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Big Brothers of Greater Vancouver

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$10,000

Proposal Title: Community and Teen Mentoring Programs

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 55

Richmond Residents: 55

Grant Request Summary:

In our fast paced, technology obsessed world, children need stable positive influences more than ever. When our children are emotionally, socially and physically healthy, everyone in the community benefits. In the 2016 BC Provincial Health Officer's Annual report, one of the key messages states that "strong and supportive families as well as having caring adults outside the family are important protective factors in young peoples' lives". The Community Program matches adult male volunteers with boys aged 7-14 who have limited or no contact with a positive male role model in their lives. Big and Little Brothers spend 2-4 hours each week doing a wide range of low-cost fun activities together. We currently have 20 matches and 16 children on the waitlist to be matched. Children on our waitlist often wait up to 2 years before being matched with their mentors. BBGV is working on growing relationships with Chinese Culturally Student Clubs and creating targeted Facebook advertisements to Mandarin speaking individuals to address the need of new immigrant families. We hope to reduce the wait pool and match at least 5 more children in the Community program this year.

The Teen Mentoring Program matches elementary school boys and girls (grades 1-7) with teen "Buddy" mentors from nearby high schools. Big and Little Buddies spend one hour a week on school grounds engaging in fun non-academic activities. This program connects each child one-on-one with teen mentors, thereby increasing their network of support and enabling them to form a relationship with someone who is engaged in and cares about their life. The child experiences the many life-long benefits of a quality mentoring relationship, including higher self-esteem, reduced risky behavior, stronger relationships, and a more positive attitude toward school. The family benefits from the improved wellbeing of the child, and volunteer mentors report feeling immense personal reward — thus bringing the entire community closer.

Richmond Services Received by Your Organization:

n/a

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,112,234.00	2,394,500.00
Total Expenses:	2,108,126.00	2,393,800.00
Annual Surplus or (Deficit):	4,108.00	700.00
Accumulated Surplus or (Deficit):	90,566.00	91,266.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

minimal

Current Year:

minimal

Explanation for Accumulated Surplus or (Deficit):

Less than one month's expenses

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$4,743	Health, Social & Safety
2015	\$4,636	Health, Social & Safety
2014	\$4,590	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$8,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$1,000.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$10,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Community Gaming	\$7,500
Funder 2 Name	United Way	\$3,100
Funder 3 Name	Big Brothers of Greater Vancouver Foundation	\$63,600

Amount Your Society will Provide: **\$63,600.00**

Total Proposed Budget: **\$84,200.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$4,843

Recommendation:

This funding is to support matches of Big and Little Brothers in Richmond. This Multi-Year 1 funding is the same level as last year, plus a Cost of Living increase.
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**Staff Comments /
Conditions:**

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Big Sisters of BC Lower Mainland

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$10,000

Proposal Title: Big Sisters Mentoring Programs in Richmond

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 30

Richmond Residents: 30

Grant Request Summary:

Big Sisters Mentoring Program: Matches girls (ages 7-17) with a volunteer Big Sister in a one-to-one mentoring relationship, who meet once a week for 2 to 4 hours for a minimum of one year. Matches enjoy a wide range of activities, including making crafts, playing sports, watching movies, and just hanging out and talking.

Study Buddy Program: Matches girls (ages 7-17) with volunteers who offer them educational support and academic assistance. For a minimum of six months, Study Buddies meet for one hour a week outside of school to work on school subjects and study skills. With the support of a Study Buddy, Little Sisters are encouraged to improve their educational performance and meet their academic goals.

Girls, aged 7-17, are referred to our agency by parents, school personnel, social workers and other helping professionals. Big Sisters BCLM serves an extremely vulnerable, socially disadvantaged population. Our Little Sisters face serious adversity. We continue to see steady sustainable growth in the numbers of girls we serve annually. 49% of the girls in our programs come from a single parent family. 52% of our Little Sisters are directly referred to Big Sisters by their schools, the Ministry of Children and Family Development (MCFD) or other family service agencies. 30% of our Little Sisters were born outside Canada and 63% of our Little Sisters family's first language is a language other than English. 15% are of First Nations heritage. 54% of our Little Sisters come from low income families.

Mentoring is crucial for girls 7-17 yrs. These are critical and formative years in terms of emotional, social and physical development. Mentorship is one of the most impactful ways to combat the negative messaging girls experience every day. It is a social intervention strategy that provides opportunities for youth to form supportive relationships; build self-esteem; cultivate valuable skills and develop a sense of belonging, acceptance, empowerment and connection.

Richmond Services Received by Your Organization:

Big Sisters' office is in Vancouver and our satellite office is in Surrey, therefore we don't currently use any City of Richmond services.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,435,245.00	1,265,269.00
Total Expenses:	1,612,898.00	1,265,269.00
Annual Surplus or (Deficit):	(177,653.00)	0.00
Accumulated Surplus or (Deficit):	590,178.00	590,178.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

There was a planned deficit in 2015, due to the investment in new staff in 2014, and it's impacts on 2015.

Current Year:

This year we are not expecting a surplus or deficit.

Explanation for Accumulated Surplus or (Deficit):

In the past, we had relatively higher donations, grants, and fundraising event revenues compared to salaries expenses. While these revenues have declined, salaries continue to rise.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$4,743	Health, Social & Safety
2015	\$4,636	Health, Social & Safety
2014	\$4,590	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$10,000.00
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Health, Social & Safety 2017
Big Sisters of BC Lower Mainland

Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00

TOTAL **\$10,000.00**

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	BC Gaming	\$8,848
Funder 2 Name	United Way	\$4,266
Funder 3 Name	Provincial Government Contracts	\$1,215

Amount Your Society will Provide: **\$45,585.00**

Total Proposed Budget: **\$69,872.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$4,843

Recommendation:

This funding is to support matches of Big and Little Sisters in Richmond. This Multi-Year 1 funding is the same level as last year, plus a Cost of Living increase.

Staff Comments / Conditions:

None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Boys and Girls Clubs of South Coast BC

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Boys and Girls Club Services at Mitchell Elementary

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 75

Richmond Residents: 75

Grant Request Summary:

We are seeking support from the City of Richmond to support the after-school program offered by Boys and Girls Clubs at Mitchell Elementary School in East Richmond. The drop-in program is offered after school 4 days per week for students aged 6 through 12, and a preteen evening program is offered once a week. The Club provides a safe, accessible place for children after school, and offers supervised social and recreational programs that enhance participants' physical, educational, character, and skill development. Activities include healthy snacks, homework assistance, nutrition and cooking programs, arts and crafts, leadership programs, and sports and physical activities that promote active lifestyles. At BGC, no one is ever turned away due to an inability to pay, ensuring that all children and families can access our programs.

Club members benefit, as they are supported to become engaged in positive, constructive activity during their out-of-school time. The parents and/or caregivers of the participants benefit from accessing affordable, high quality after-school programming for their children. In the long term, the neighbourhood will be safer and healthier as a result of the positive impacts the Club programs have on community members.

Richmond Services Received by Your Organization:

We received a \$5,000 City Grant in 2016, but receive no other services from the City of Richmond.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	10,905,050.00	11,546,500.00

Health, Social & Safety 2017
Boys and Girls Clubs of South Coast BC

Total Expenses:	11,085,544.00	11,559,600.00
Annual Surplus or (Deficit):	(180,494.00)	(13,100.00)
Accumulated Surplus or (Deficit):	1,583,701.00	1,764,195.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Actual operations resulted in only a small deficit. The majority of the deficit appears when non-cash items (e.g., amortization of property and equipment) are taken into account, and it was less than the amount budgeted.

Current Year:

Although a deficit budget was approved, our current forecast indicates a balanced year-end position.

Explanation for Accumulated Surplus or (Deficit):

Sound financial management over the last 80 years.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$5,000.00	Health, Social & Safety
2015	\$3,000.00	Health, Social & Safety
2014	\$2,550.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$84,545.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$3,700.00
Utilities and Telephone	\$960.00
Supplies	\$140.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,760.00
Local Travel	\$2,400.00
Other	\$10,075.00

Insurance: \$1,680

Health, Social & Safety 2017
Boys and Girls Clubs of South Coast BC

Food: \$1,795

Allocation for Central Administration: \$6,600

TOTAL \$103,580.00

Financial Assistance from Other Sources (if applicable)

Funder 1 Name United Way of the Lower Mainland **Amount** **\$30,000.00**

Funder 2 Name Province of BC - Community Gaming Grant **Amount** **4800.00**

Funder 3 Name Memberships & Program Fees **Amount** **6950.00**

Amount Your Society will Provide: **\$56,830.00**

Total Proposed Budget: **\$103,580.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$5,000

Recommendation: This grant will support an after school program at Mitchell Elementary in East Richmond reaching 75 residents aged 6 to 12 years and ensuring accessibility to those who cannot afford to pay. This recommendation is for the full amount requested.

Staff Comments / Conditions: None

**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Canadian Mental Health Association, Vancouver-Fraser

Grant Type: Over \$5000 Single Year

Grant Request: \$15,140

Proposal Title: Super Fun Groups (known as Super Saturday Club before) Program-serving

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 56

Richmond Residents: 56

Grant Request Summary:

Our grant is to for partial funding for one of the two groups of the Super Fun Group Kids Program in Richmond. It is part of the Child and Youth Program of the Canadian Mental Health Association. Super Fun Groups currently support 22 kids of parents with serious and persistent mental illness or addiction problems. This is a long-term, recreation-based program. They are all residents of Richmond, ages 8-12. The majority of the kids are from families with very low income.

There are absolutely no barriers and no cost for the kids to participate in the Program. Once a month, the program provides the kids with a full day of activities(such as: Splash Down Park, Extreme Air Park, PNE Playland, Circus School, Pumpkin Patch Event, Movies & Snowboarding). These group activities enable them to have fun, to participate in sports and special events, to build social skills and to establish strong friendships with other kids in the program who have similar situations in their life.

While the kids are on their activities, it provides parents with respite to attend to their own self-care and to relax knowing that their kids are well cared for.

Children of parents with mental illness often miss out on many opportunities and they have many challenges. They are at higher risk of developing mental illness or other emotional problems; the situation is more serious for the families with limited financial resources. Our program is a preventive approach that focuses on early intervention that builds resilience in children and it supports both the kids and their parents.

Our program creates positive childhood experiences that will serve as a protective factor so that the kids have reduced risks of developing mental illness in adult years. The up-stream prevention strategy in treating mental health related illness is effective. and it can save BC health care dollars. (if needs to treat mental illness at later date)

Richmond Services Received by Your Organization:

Our program serving Richmond does not receive any services from the City of Richmond at this time. However, City of Richmond supports the Canadian Mental Health Association annual bike ride (Ride Don't Hide) by offering pre-event preparation support, staff offers recommendations in route designs, road safety and event day support in Richmond.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	6,225,971.00	6,546,355.00
Total Expenses:	6,317,873.00	6,610,849.00
Annual Surplus or (Deficit):	91,902.00	64,494.00
Accumulated Surplus or (Deficit):	242,513.00	114,517.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The organization has amalgamated from three different organizations and is investing in integrating and professionalizing the organization. It is therefore budgeting a deficit for the last year, this year and next year.

Current Year:

The organization has amalgamated from three different organizations and is investing in integrating and professionalizing the organization. It is therefore budgeting a deficit for the last year, this year and next year (next year anticipated to be a smaller amount)

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus is reserved for contract cancellation contingencies and capital purchases.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2015	\$6,060	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$10,640.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$1,500.00
Other	\$3,000.00

Local travel is for our van for picking up and dropping off the kids at their homes. Other is for event admissions, meals and supplies for the kids.

TOTAL **\$15,140.00**

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Canadian Mental Health Association Vancouver-Fraser Branch Fundraising	\$12,860
Funder 2 Name	CKNW Orphans' Funds	\$1,000
Funder 3 Name		

Amount Your Society will Provide: **\$12,860.00**

Total Proposed Budget: **\$29,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$6,329

Recommendation: This grant will support staff costs of the Super Fun Groups Kids Program for children of parents with serious and persistent mental illness or addictions. The recommendation is for the same funding level as 2015 (2016 was missed) plus a Cost of Living increase.

Staff Comments / Conditions: None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Canadian Red Cross Society

Grant Type: \$5,000 or Less Single Year

Grant Request: \$4,040

Proposal Title: Keeping Richmond Seniors Safe in Their Homes and Community

Grant Purpose: Operating Assistance

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 4335

Richmond Residents: 2425

Grant Request Summary:

The Canadian Red Cross is seeking \$4040.00 towards the partial staffing cost of an Equipment Technician working at the Richmond Health Equipment Loan Program (HELP) Office. The Richmond HELP program provides free, by-donation loans of basic medical equipment to community members recovering from injury or surgery, transitioning to a permanent dependency on a mobility device, or receiving palliative care in the home. While equipment may be borrowed by anyone referred by a health care professional, our data shows that 71% of HELP clients are seniors, 46% are elderly seniors over 75, and the majority (33%) are recovering from hip or knee surgeries. Our data also shows that roughly 41% of HELP clients are low income (making less than \$20,000) - without the service, many clients could not access this equipment. At its core, HELP is about fall prevention: statistics show that 1/3 of seniors fall once or more each year. And a senior is never more vulnerable than the period immediately after they are disabled as they struggle to adjust to a world built for the able-bodied.

With a rapidly growing senior demographic, the need for medical equipment loans is rising dramatically. In the last year alone, clients of the Richmond Depot have increased by 25% and equipment loans by 32%. The three most borrowed items in Richmond are folding frame walkers (16%), bed assist handles (8%) and wheelchairs (8%).

Working from a new 11,000 sq. ft equipment reprocessing facility that opened in June 2014, the Technician will work alongside a team of 29 volunteers to clean and repair returned equipment, guaranteeing the highest standards of hygiene and safety. With the number of Richmond seniors set to double by 2038, the Red Cross is ramping up operations to ensure every vulnerable community member has immediate access to the medical equipment they need. HELP equipment loans are a key component of the "Home is Best" philosophy promoted by the Vancouver Coastal Health Authority.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,014,000.00	2,371,074.00
Total Expenses:	2,014,000.00	2,371,074.00
Annual Surplus or (Deficit):	0.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The budget described above is for the BC HELP Program only.

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$0.00	Health, Social & Safety
2015	\$4,040.00	Health, Social & Safety
2014	\$4,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$4,040.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00

Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$4,040.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name Please see attached financial statements and budgets	Amount	\$0.00
Funder 2 Name	Amount	\$0.00
Funder 3 Name	Amount	\$0.00

Amount Your Society will Provide: **\$0.00**

Total Proposed Budget: **\$4,040.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$2,000

Recommendation:

This grant will support the partial cost of an Equipment Technician working at the Richmond Health Equipment Loan Program (HELP) Office. The program provides costly medical equipment free of charge to seniors and those recovering from injury.
--

Staff Comments / Conditions:

None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Children of the Street Society
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Taking Care of our Ourselves, Taking Care of Others (TCO²)
Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):	End Date (if applicable):
Number To Be Served: 25000	
Richmond Residents: 750	

Grant Request Summary:

Taking Care of Ourselves, Taking Care of Other (TCO²) is a unique, interactive and empowering workshop for children and youth aged 10-18. Our workshops are designed and delivered by young adults with the use of monologues, role-plays and interactive activities.

TCO² workshop facilitators (one male, one female) involve kids in a meaningful discussion about what sexual exploitation is, how to recognize it and how to prevent it from happening to themselves and their peers.

While there are many organizations which offer support and services to children who have already been affected, we are the only organization in BC providing preventative programs and services to stop sexual exploitation before it ever begins.

At the conclusion of our workshop, children and teens attending our TCO² Workshop will be able to identify and describe what sexual exploitation and what human trafficking is, identify characteristics of exploiters, specifically, the tactics they use to find their victims, understand the link between gangs and all forms of sexual exploitation. Our workshop also identifies the factors that put youth at great risk for exploitation such as drugs, alcohol, LGBTQ, aboriginal heritage, currently in a youth agreement or foster care. For the 2016/2017 school year we have also added material to discuss the permanence of online content, and how to be a responsible digital citizen, identify components of a healthy and respectful relationship (Online and Offline), and identify resources and services available for kids needing support or more information.

Our program's primary goal is to provide kids with information and practical tools to keep themselves safe from all forms of sexual exploitation. Prevention programs are often hard to measure, but we ask all participants to fill out a survey at the end of each workshop.

Richmond Services Received by Your Organization:

We do not currently receive City of Richmond Services.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	785,021.00	672,585.00
Total Expenses:	719,381.00	672,585.00
Annual Surplus or (Deficit):	65,640.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

N/A

Current Year:

Donations and grants are received at various times throughout the year resulting in surpluses or deficits depending on when the donation was received.

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$4,000.00	Health, Social & Safety
2015	\$1,010.00	Health, Social & Safety
2014	\$1,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$234,710.00
Consultant Services	\$6,480.00



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Chimo Community Services
Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$49,392

Proposal Title: 2016 Health, Social and Safety Grant

Number Served: Richmond Residents:

Grant Request Summary:

This grant supports delivery and expansion of Chimo's Crisis Line, Outreach & Advocacy, and Community Engagement programs, all of which are delivered by professionally-trained and supervised volunteers. Annually, these services support approximately 16,000 people.

Our Crisis Line and Outreach & Advocacy programs provide immediate emotional support; help with problem identification, clarification, and resolution; provide strong linkages to community resources; give practical assistance with poverty, administrative, family, immigration, and civil matters; and intervene in life-threatening situations. As a result, individuals and families are supported, in some cases lives are saved, people are able to resolve their issues and move forward with greater clarity, capacity, energy, robustness, and readiness to address future life challenges.

Our Community Engagement program offers eight educational workshops for Richmond Secondary students. Topics include suicide awareness, bullying, body image, financial literacy, stress management, and teen relationship abuse prevention.

Changes that will impact grant use:

N/A.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,717,684.00	1,792,319.00
Total Expenses:	1,719,174.00	1,792,319.00
Annual Surplus or (Deficit):	(17,878.00)	0.00
Accumulated Surplus or (Deficit):	43,662.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The deficit reflects expenses incurred for marketing and fundraising activities during the

year and not to reach our fiscal year goal for donations and fundraising revenues.

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

The accumulated surplus is due to a transfer in 2014/2015 of 62,000 from Chimo's own Innovation and Development Fund and an adjustment of our contingency reserve in the amount of 24,286

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$48,903	Health, Social & Safety
2015	\$48,419	Health, Social & Safety
2014	\$47,940	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$49,392

Recommendation:

This Multi-Year 3 request to support crisis response services, community engagement, outreach and advocacy programs, is recommended for the full amount requested.

**Staff Comments /
Conditions:**

None

**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Community Mental Wellness Association of Canada**Grant Type: Over \$5000 Multi Year - Year 2****Grant Request: \$37,000****Proposal Title: CMWAC Community Service Delivery****Number Served: Richmond Residents:****Grant Request Summary:**

Maintain funding toward support activities that promote psycho-social recovery and mental health promotion services. Monthly mental health education presentation, karaoke, dancing, tea groups, support groups, field trips, festival events, outreach support, English conversation class, knitting, accessory designs, mental health information events, choir, emotional support and networking, individual and family counselling in Mandarin and Cantonese, workplace skills training for family members, volunteers, and seniors impacted by mental health issues. Target groups include multicultural residents of Richmond seeking information or support services for mental health issues and referrals. The community benefit of CMWAC participants is large. Individuals affected by depression or have mental health concerns can attend a 2-3 week recovery workshop with Cognitive Behavior Treatment based healing strategies. Group and individual counselling is also offered by CMWAC counselling team composed of professionals.

No changes to the descriptions of the programs

Changes that will impact grant use:

Enhancements to existing programs to further community involvement and leadership and the following changes/updates

We would like to make a couple of changes, we have replaced the Board of Directors for 2016/17, and attached the new 2 board signatures required document to the application.

Under the List of Partners on our year one application we listed St Alban's Drop in Centre as we used to serve meals here. They have changed their policy to only support those who provide funding for their cause. Therefore we can no longer help their cause.

We have continued our partnership with Coast Mental Health and Multicultural Helping House and now have associated with Richmond Chinese Community Society to work

together in the community.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	115,000.00	115,000.00
Total Expenses:	99,000.00	115,000.00
Annual Surplus or (Deficit):	16,000.00	0.00
Accumulated Surplus or (Deficit):	7,500.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Donations increased last year,

Current Year:

Based on donations

Explanation for Accumulated Surplus or (Deficit):

Donations in 2015/16

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$9,352	Health, Social & Safety
2015	\$9,142	Health, Social & Safety
2014	\$9,051	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$9,548

Recommendation: This grant will support mental wellness education, workshops and referrals to other community services. Multi-Year 2 funding is recommended at the same level as last year, plus a Cost of Living increase.

Staff Comments /

Conditions:

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Family Services of Greater Vancouver

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$47,066

Proposal Title: Richmond Counselling, Support and Therapeutic Education Program

Number Served: Richmond Residents:

Grant Request Summary:

The grant request will be used to continue the Counselling, Support and Therapeutic Education program that Family Services (FSGV) has provided in the City of Richmond for the last 35 years. This program offers individual, family and group counselling provided by masters level registered clinical counsellors and registered social workers and is fully accredited by CARF International. The FSGV Counselling, Support and Education program serves clients of all ages, family configurations and income groups, addressing a wide spectrum of concerns including parenting issues, emotional and behavioural difficulties in children and youth, family conflict, depression and anxiety, relationship difficulties, loss and grief etc. This program prioritized and works primarily with residents of Richmond. This program is preventative in nature, unique to Richmond, and works in partnership with other Richmond agencies. It is accessible to people who can't afford private counselling or other fee based services and/or who don't qualify for any other services. Services are provided in a variety of languages, including Cantonese and Mandarin to reflect the diverse and changing demographic of the Richmond population. All participants are given a thorough assessment at the time of intake and are actively involved in working with a clinician to set and achieve their counselling goals. On average, individuals or families are able to access 12 sessions of counselling, however, they are not limited to this number of sessions should they require further service because of the highly trained staff, this program is able to offer a wide variety of therapeutic modalities. This allows for service to be flexible to meet client needs. This program assists individuals to improve their coping skills, better deal with life's challenges, improve their quality of life and be active participants in their own lives and in society as a whole.

Changes that will impact grant use:

There are no changes that will impact the grant use.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	22,882,193.00	25,035,062.00
Total Expenses:	22,868,837.00	25,246,350.00

Health, Social & Safety 2017
Family Services of Greater Vancouver

Annual Surplus or (Deficit):	13,356.00	211,288.00
Accumulated Surplus or (Deficit):	674,519.00	463,231.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The annual surplus is .06% of revenue and is, accordingly, insignificant.

Current Year:

The projected annual deficit will be offset by accumulated surplus.

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus is the net total of the accumulated surplus (deficits) of over 100 programs to be offset by program deficits in the future.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$47,066	Health, Social & Safety
2015	\$47,066	Health, Social & Safety
2014	\$46,600	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$47,066

Recommendation:

This grant will support the Counselling, Support and Therapeutic Education Program, available to all residents on a sliding fee scale. This Multi-Year 3 recommendation is for the full amount requested.

Staff Comments /

Conditions:

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Heart of Richmond AIDS Society
Grant Type: Over \$5000 Multi Year - Year 2

Grant Request: \$15,000

Proposal Title: Office and Administrative Operations

Number Served: Richmond Residents:

Grant Request Summary:

The office is the base for our operations and provides specific services to persons with HIV/AIDS, their friends, families and caregivers. These include: a group meeting place; location for individual guidance and advice; free computer facilities; information centre; distribution point for food and food vouchers; planning centre for our HIV 101 Education and Prevention Program which is presented annually to over 1,500 students in all Richmond high schools. This funding will cover some of the costs of this facility and the staff who manage it. The direct benefits are better, healthier lives for those living with HIV/AIDS, reducing the impact on health and community services. The indirect benefits of Education and Prevention are the avoidance of infection with HIV/AIDS along with the huge associated life changes and increased healthcare costs.

Changes that will impact grant use:

The rent for our office is increasing rapidly. In the last year the budget was \$21,000 but the actual figure was \$22,976 and this is going to increase to \$24,000 by 2017/18. We are therefore asking for an increase in funding.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	169,929.84	172,000.00
Total Expenses:	171,534.34	172,000.00
Annual Surplus or (Deficit):	(1,604.50)	0.00
Accumulated Surplus or (Deficit):	7,066.47	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The Deficit was small and did not present a problem

Current Year:

NA

Explanation for Accumulated Surplus or (Deficit):

The Accumulated Surplus is small but satisfactory.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$10,750	Health, Social & Safety
2015	\$10,508	Health, Social & Safety
2014	\$10,404	Health, Social & Safety

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$11,500

Recommendation: This grant will support program costs for those with HIV/AIDS and their families, as well as education/prevention services. An increase is recommended to assist with increasing operating expenses.

**Staff Comments /
Conditions:** None

Health, Social & Safety 2017
Minoru Seniors Society

\$5,000 or Less Single Year
Summary Page 2

Since the program lost its core funding from VCH two years ago, Minoru Seniors Society continued to operate the program on a user-fee model. The Society is no longer able to sustain this without increasing fees which will pose a barrier to participation to the intended target population of those who would benefit most.

The Wellness Connections program Supports Council Term Goal: A Vibrant, Active, Connected City as well as the Seniors Services Plan and Social Development Strategy directions to reduce barriers for isolated seniors and address the needs of an aging population.

Richmond Services Received by Your Organization:

Minoru Seniors Society is located in Minoru Place Activity Centre where funding for staff and building is a City responsibility. Estimate about 928,500 for the City portion of operations.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	543,482.00	578,300.00
Total Expenses:	599,634.00	578,280.00
Annual Surplus or (Deficit):	(56,152.00)	20.00
Accumulated Surplus or (Deficit):	289,353.00	289,373.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Small deficit for this operation, adjustments made in additional staffing and administrative costs.

Current Year:

Projecting higher maintenance costs of current facility and additional staffing and administrative costs for the planning of the move to new facility.

Explanation for Accumulated Surplus or (Deficit):

Prudent planning for future move to a new facility.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program

Health, Social & Safety 2017
Minoru Seniors Society

ATTACHMENT 2
\$5,000 or Less Single Year
Summary Page 3

2016	\$3,616.00	Health, Social & Safety
2015	\$3,535.00	Health, Social & Safety
2014	\$3,500.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$1,200.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$200.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$250.00
Equipment	\$150.00
Photocopying	\$0.00
Program Materials	\$200.00
Local Travel	\$1,450.00
Other	\$1,550.00
Lunches	
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Vancouver Foundation Field of Interest Grant	Amount	\$8,000.00
Funder 2 Name		Amount	\$0.00
Funder 3 Name		Amount	\$0.00

Amount Your Society will Provide:	<u>\$2,000.00</u>
Total Proposed Budget:	<u>\$15,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$5,000

Recommendation: This grant will support the Wellness Connections program for at-risk, frail and isolated seniors, providing social, leisure and recreation opportunities to support a highly vulnerable population.

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**Staff Comments /
Conditions:**

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Multicultural Helping House Society

Grant Type: Over \$5000 Single Year

Grant Request: \$50,383

Proposal Title: Health & Wellness Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 1500

Richmond Residents: 1250

Grant Request Summary:

MHHS seeks funding for an innovative Health & Wellness Program for 55+ers Club and live-in caregivers in Richmond. It aims to include activities that assists live-in caregivers and seniors in Richmond to become informed on healthy lifestyles, become socially adjusted and engaged.

This program will provide health information and learning resources to them. Group activities will provide an opportunity for seniors and live-in caregivers to work together to support and encourage healthier lifestyles. Moreover, this program intends to encourage volunteerism and engagement, reduce social loneliness and isolation and improve, restore, promote and maintain optimal health. It will decrease the incidence of mental illnesses which can be costly to the health care and welfare system of Canada.

Proposed activities include Fitness through Dance and Meditation in Motion, Mind Games, Healthy Food Information Sessions, Health Education , Networking and Experience-sharing and fitplus cooking.

Richmond Services Received by Your Organization:

On October 4, 2014, MHHS was granted an approval for the use of the Brighthouse Elementary School Gym for its Saturday activities.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	561,228.00	562,097.00
Total Expenses:	601,330.00	568,475.00

Health, Social & Safety 2017
Multicultural Helping House Society

Annual Surplus or (Deficit):	(40,102.00)	(6,378.00)
Accumulated Surplus or (Deficit):	417,432.00	377,330.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

2015 - the resulting deficit is mainly due to the annual amortization expense and only about 4% from operations.

Current Year:

2016 - the current year deficit is only a minimal 1% of the total revenue and this is due to the fact that we have not yet received the revenue from other funding organizations.

Explanation for Accumulated Surplus or (Deficit):

Last year's accumulated surplus was due to prior years' balance. This is not liquid assets. Includes Capital assets and reflects net worth.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$8,599	Health, Social & Safety
2015	\$8,406	Health, Social & Safety
2014	\$8,323	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$35,379.00
Consultant Services	\$2,880.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$3,328.00
Utilities and Telephone	\$1,296.00
Supplies	\$1,200.00
Equipment	\$0.00
Photocopying	\$300.00
Program Materials	\$4,000.00
Local Travel	\$1,000.00
Other	\$0.00
TOTAL	<u>\$50,383.00</u>

Financial Assistance from Other Sources (if applicable):

Health, Social & Safety 2017
Multicultural Helping House Society

ATTACHMENT 2
Over \$5000 **Single Year**
Summary Page 3

Funder 1 Name	New Horizon (Federal)	\$3,000
Funder 2 Name	BC Province	\$8,000
Funder 3 Name		

Amount Your Society will Provide:	<u>\$2,000.00</u>
Total Proposed Budget:	<u>\$63,383.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$8,780

Recommendation: Multicultural Helping House Society (MHHS) is seeking funding for a Health & Wellness Program for 55+ers Club and live-in caregivers in Richmond. Funding has been sought from other sources and partnerships have been developed throughout the community.

Staff Comments / Conditions: None

Society: Muslim Food Bank and Community Services Society**Grant Type: Over \$5000 Single Year****Grant Request: \$90,000****Proposal Title: Operating Costs Assistance for Muslim Food Bank and Community Services****Grant Purpose: Operating Assistance****Start Date (if applicable):****End Date (if applicable):****Number To Be Served: 570****Richmond Residents: 96****Grant Request Summary:**

The Muslim Foodbank and Community Services Society (MFBCS) is a grassroots organization that engages the Muslim community of British Columbia towards greater volunteerism and active citizenship in service of all British Columbians.

Since its establishment in 2010, MFBCS has supported more than 5000 low-income individuals (50% of whom are children) with food, clothing, settlement and employment assistance, and other social services.

This grant will be used to assist with the operating costs of the society. It will be utilized for the following activities:

1. Food purchasing, warehousing, and distribution. This targets clients facing food insecurity challenges.

2. Community service and social work. This provides clients with a wide variety of social support (delivered by staff social workers and trained volunteer caseworkers) including help with employment, settlement support for immigrants and refugees, as well as culturally-aware family support services.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	326,072.00	305,974.13
Total Expenses:	253,222.00	326,371.81
Annual Surplus or (Deficit):	72,850.00	(20,397.68)
Accumulated Surplus or (Deficit):	208,028.05	280,877.55

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

surplus: due to funding for capital improvements and expansion

Current Year:

deficit: due to increase in number of clients (mainly because of growth in number of refugees from Syria)

Explanation for Accumulated Surplus or (Deficit):

surplus: due to funding for capital improvements and expansion

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
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PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$37,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$37,500.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$6,000.00
Local Travel	\$0.00
Other	\$9,000.00

Facilities

TOTAL **\$90,000.00**

Financial Assistance from Other Sources (if applicable):

Health, Social & Safety 2017
Muslim Food Bank and Community Services Society

ATTACHMENT 2
Over \$5000 Single Year
Summary Page 3

Funder 1 Name Royal Bank of Canada (RBC) Foundation \$54,000
Funder 2 Name
Funder 3 Name

Amount Your Society will Provide: \$216,000.00
Total Proposed Budget: \$360,000.00

GRANT RECOMMENDATIONS

Recommended
Amount: \$0

Recommendation:

A grant to the Surrey-based Muslim Food Bank is not recommended at this time as only 17% of its clientele resides in Richmond and no other municipal grants are being sought. The applicant has only approached one other external funder for support, for a lesser amount than requested from the City of Richmond.
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Staff Comments /
Conditions:

None

**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Parish of St. Alban's (Richmond)**Grant Type: Over \$5000 Single Year****Grant Request: \$30,000****Proposal Title: Extreme Weather Shelter, Hospitality Meal Distribution, Friday Lunch in****Grant Purpose: Community Service / Program / Event - Ongoing****Start Date (if applicable):****End Date (if applicable):****Number To Be Served: 1500****Richmond Residents: 1500****Grant Request Summary:**

1. Extreme Weather Shelter - the only shelter in Richmond offering shelter and meals to the city's neediest women, children and men. In partnership with CHIMO and The Salvation Army the mandate is to save lives, by offering food and shelter to the homeless when conditions are such that their lives are at risk by living on the streets. It is also an opportunity to connect with them to offer more: dignity, companionship and service referrals. Over the years, we have helped a number of our shelter guests secure jobs, get into rehabilitation programs, find housing, and reconnect with families. This not only helps the individuals, but it helps our community by reducing the number of people on the streets, reduce crime associated with homelessness and reduce the impact on health care.

2.) Community Meal - We serve a hot, nutritious meal to 150 - 175 people every Tuesday from September to June. We served 7,268 meals to men, women, children including seniors, families, new immigrants, the isolated, poor and homeless. We also offer volunteer services.

3.) Shower Program – Every Saturday, from 7:30 to 10:00 am, a safe and respectful place is provided for those in need to take a hot shower. The program provides all toiletries such as soap, shampoo and conditioner, razors, towels, fresh underwear, socks, footwear and clothing. A hearty, hot breakfast with a lunch to go is provided for both guests. An essential part of the program is for volunteers to eat and socialize with guests, to find ways to connect them with services and supports.

4.) Hospitality Meal Distribution is a program which has become very successful. We have partnered with other faith organizations to prepare meals for the homeless in the community. Our Outreach Worker picks up and delivers meals to the homeless and shut ins every evening to those who would otherwise go hungry.

5.) Lunch in the Park - with the closure of the DIC we continue to provide a lunch on Fridays in Brighthouse Park.

Richmond Services Received by Your Organization:

The City has provided us with the concession stand and a room at Brighthouse Park on Fridays so we can serve coffee, snacks and a hot lunch to those in need.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	142,185.00	143,470.00
Total Expenses:	251,012.07	182,088.91
Annual Surplus or (Deficit):	(31,072.07)	(38,619.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

An increase in expenses along with a decrease in donations.

Current Year:

An increase in expenses along with a decrease in donations.

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$15,000	Health, Social & Safety
2015	\$12,500	Health, Social & Safety
2014	\$10,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$16,640.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$7,800.00
Utilities and Telephone	\$0.00
Supplies	\$1,520.00
Equipment	\$0.00

Photocopying	
Program Materials	\$0.00
Local Travel	\$2,400.00
Other	\$2,600.00

The Richmond Food Bank plays a huge part in the services we provide, in that most of our menus are planned around their inventory. We have other community partners who also donate food to us, but we do end up having to buy staples like condiments, cheese, etc. Several of our volunteers are on income assistance and are so committed to the responsibility of running the programs weekly, that we offer a \$25 stipend weekly to recognize our appreciation for the work they do for the community. It has a huge impact of their self esteem and self worth.

TOTAL **\$30,960.00**

Financial Assistance from Other Sources (if applicable):

Funder 1 Name
Funder 2 Name
Funder 3 Name

Amount Your Society will Provide: **\$0.00**
Total Proposed Budget: **\$30,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$15,315

Recommendation: This grant is to support the Community Meal, Shower Program, Hospitality Meal Distribution (providing meals for the homeless in the community) and Friday Lunch in Brighthouse Park. As the Extreme Weather Shelter is now operated by CHIMO and the Drop-in Centre by Turning Point, this grant, for the same level as last year plus a Cost of Living increase, constitutes an increase for these other programs.

Staff Comments / Conditions:



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Pathways Clubhouse
Grant Type: Over \$5000 Multi Year - Year 3
Grant Request: \$34,340
Proposal Title: Pathways Clubhouse
Number Served: Richmond Residents:

Grant Request Summary:

The grant will be used to subsidize our Meal Program, rent costs, and operating costs.

Pathways Clubhouse is an evidence based, community rehabilitation program for people recovering from a mental illness, and is open everyday of the year.

The majority of our members are living on disability benefits, and having a nutritional meal is essential to assist with their mental and physical wellness. The majority of the grant will be used to subsidize the meal program, with the rest being used for rent and operating costs.

Changes that will impact grant use:

There are no changes although food costs have risen. We have received support from other donors/grants for the meal program.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,796,172.00	2,143,899.00
Total Expenses:	2,819,397.00	2,153,120.00
Annual Surplus or (Deficit):	(20,151.00)	(9,221.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

This is due to amortization.

Current Year:

This is also due to amortization.

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$34,340	Health, Social & Safety
2015	\$34,340	Health, Social & Safety
2014	\$34,000	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$34,340

Recommendation: This Multi-Year 3 grant will assist with the Clubhouse Meal Program and operating expenses, supporting those with serious and persistent mental illness, recommended for the full amount requested.

Staff Comments / Conditions: None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Addiction Services Society

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$216,132

Proposal Title: Centre of Excellence in the Prevention of Substance Use, Misuse, Problem

Number Served: Richmond Residents:

Grant Request Summary:

RASS has received funding to support the City of Richmond to prevent the impacts and consequences of substance use, misuse and addiction as well as problem gambling and other addictive behaviours. In addition, we aim to delay the onset of first use by increasing the awareness of positive coping skills, decision making skills and increase the number of developmental assets in members of our community by offering awareness campaigns, teaching coping and decision making skills and creating partnerships with other agencies to help build the social connectedness in our city. Funding from the city supports RASS to operate a professional and highly regarded and accredited programs and services. The target groups are children, youth, parents and seniors with culturally appropriate interventions and programs to engage, and educate our community. The benefits of our programming are seen in falling substance use rates across the community, increased community engagement and service contacts with our agency. In addition the partnerships, collaborative projects and programs illustrate the many benefits our community receives from the work being done at RASS.

Changes that will impact grant use:

There are no planned changes for this year grant cycle.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,192,870.00	1,112,589.00
Total Expenses:	1,192,870.00	1,112,589.00
Annual Surplus or (Deficit):	0.00	0.00
Accumulated Surplus or (Deficit):	52,134.00	52,134.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Budget for 15/16 fiscal year was balanced.

Current Year:

Budget for 16/17 fiscal year was balanced.

Explanation for Accumulated Surplus or (Deficit):

Small surplus left from previous years.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$209,068	Health, Social & Safety
2015	\$204,368	Health, Social & Safety
2014	\$202,345	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$213,458

Recommendation: This Multi-Year 3 grant, including a Cost of Living increase, will be used to support RASS' Centre of Excellence in the prevention of substance use, misuse, problem gambling and other addictive behaviours.

Staff Comments / Conditions: None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Amateur Radio Club
Grant Type: \$5,000 or Less Single Year
Grant Request: \$2,200
Proposal Title: Emergency Communications and Community Event Support
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: Population of Richmond
Richmond Residents: All

Grant Request Summary:

For the Richmond Amateur Radio Club (RARC) to effectively carry out its Emergency Communications and Community Support programs, additional funding is required for communications collateral (GOG radio station renovations), volunteer support, and training and education expenses. This will allow RARC the necessary resources to maintain its role in supporting emergency radio communications at local community events in Richmond (i.e. Steveston Salmon Festival Canada Day Parade, Terry Fox Run, SOS Children's Villages Run) and educating the general public about Amateur radio in emergency communications at local community events (e.g. presentations at CCM Safety & Secure Living Fair, BC Science Teachers' Association Conference, City of Richmond Works Yard Open House). By supporting local community activities, and contributing to the overall public safety at those events, the RARC will be more experienced and better prepared to carry out its role in emergency radio communications support for the City of Richmond by supporting Richmond Emergency Programs' Emergency Social Services (ESS), and playing a role with Emergency Management BC (EMBC).

Richmond Services Received by Your Organization:

Use of City Works Yard for parking emergency communications trailer and locating the club's UHF/VHF repeater on the yard's radio tower . These are in-kind exchange of services for the club's volunteer services to the City of Richmond and Steveston Community Society without any economic value.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	6,737.18	1,961.00
Total Expenses:	5,761.95	1,961.00
Annual Surplus or (Deficit):	975.23	0.00

Health, Social & Safety 2017
Richmond Amateur Radio Club

ATTACHMENT 2
\$5,000 or Less Single Year
Summary Page 3

Funder 1 Name	Amount	\$0.00
Funder 2 Name	Amount	\$0.00
Funder 3 Name	Amount	\$0.00
Amount Your Society will Provide:		<u>\$1,500.00</u>
Total Proposed Budget:		<u>\$3,700.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$1,614

Recommendation:

This grant will assist with equipment repair and replacement, as well as volunteer expenses, for amateur radio operations that, in the event of emergency, would contribute to the safety of Richmond residents. The recommended amount is the same level as last year, plus a Cost of Living increase.

**Staff Comments /
Conditions:**

None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Bethel Mennonite Brethren Church

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Food For Life community meal

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 203

Richmond Residents: 190

Grant Request Summary:

Food For Life is a free community meal offered every Wednesday from September to June. Richmond Bethel Church hosts this service with its volunteers who prepare and serve the meals.

Although the meal service is open to anyone who comes, we find that our outside guests fall primarily into 3 groups - the disadvantaged, new immigrants, and the elderly. They come in growing numbers not only for the free hot meal, but also for the camaraderie and social interaction that they might not otherwise receive.

We at Richmond Bethel Church believe that this meal service helps to build a greater sense of community in Richmond by bringing a varied group of people together on a regular basis.

Richmond Services Received by Your Organization:

Richmond Bethel Church does not receive services from the city of Richmond but does receive property tax relief.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	282,802.49	255,645.00
Total Expenses:	269,475.26	261,185.00
Annual Surplus or (Deficit):	8,204.64	(8,850.00)
Accumulated Surplus or (Deficit):	20,134.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

2015 surplus due to higher rental income and donations plus lower than planned expenditures.
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Current Year:

no actuals yet.

Explanation for Accumulated Surplus or (Deficit):

total of all surpluses & deficits from past years.
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MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$2,635.00	Health, Social & Safety
2015	\$2,576.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$5,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Royal Bank of Canada	Amount	\$4,000.00
Funder 2 Name		Amount	\$0.00
Funder 3 Name		Amount	\$0.00

Amount Your Society will Provide: **\$9,500.00**

Total Proposed Budget: **\$18,500.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$2,690

Recommendation:

This grant will assist with supplies for the weekly Food for Life community meal, recommended for the same level as last year plus a Cost of Living increase.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Family Place Society
Grant Type: Over \$5000 Multi Year - Year 3
Grant Request: \$30,000
Proposal Title: Richmond Family Place Society
Number Served: Richmond Residents:

Grant Request Summary:

Richmond Family Place Society (RFP) is seeking funding to support its operating costs. RFP provides a wide array of preventative family support services and s programs to families with children birth to 12 years of age living in Richmond. These programs are delivered by qualified Early Childhood Educators and Pre-Teen Workers at 14 different sites throughout Richmond. The essence of Richmond Family Place is to promote community initiatives, enhance the parenting skills of caregivers, provide children opportunities to learn the skills they need to be successful in school and beyond, and to support the family as a whole. Families are also given information about other community resources. By participating in Family Place programming, parents feel less isolated, develop important social networks, establish a sense of belonging to their community and acquire a greater level of self confidence and self-esteem. This enables them to play a more active role in the community; they are more willing to be involved, to participate in problem solving efforts, to participate in community building initiatives, to care for and look after one another and to have a greater level of commitment to improving the community they live in. In addition to this, space at Debeck is made readily available and accessible to other community serving agencies for the purpose of providing programs that benefit the health and well-being of families, and therefore communities. Strong and healthy families build strong and healthy communities.

Changes that will impact grant use:

No changes

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	850,048.00	804,123.00
Total Expenses:	805,813.00	794,015.00
Annual Surplus or (Deficit):	44,235.00	10,108.00
Accumulated Surplus or (Deficit):	123,458.00	133,566.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The surplus for the last complete year is due to the vacancy of the program director and parent connections coordinator positions while an exhaustive search was in place. It was incredibly challenging to find qualified candidates to interview for this position.

Current Year:

Following good fiscal responsibility and guidelines for non-profit organizations a small surplus is achieved.

Explanation for Accumulated Surplus or (Deficit):

Following good fiscal responsibility and risk management practices, a healthy accumulated surplus is needed for cash flow and reserves.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$25,294	Health, Social & Safety
2015	\$24,725	Health, Social & Safety
2014	\$24,480	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$25,825

Recommendation:

This Multi-Year 3 grant, for family support programs and other preventative services for families with children up to 12 years, is recommended for the same level as last year, plus a Cost of Living increase.

Staff Comments /

Conditions:

None

**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Food Bank Society
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Richmond Poverty Response Committee/Barriers to Participation for People
Grant Purpose: Operating Assistance

Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: 250+
Richmond Residents: 250+

Grant Request Summary:

Richmond PRC project for 2016 and beyond:

Full Participation – Eliminating Barriers to Access

Background: Over 20% of Richmond residents live in poverty, which affects new immigrants, seniors, disabled, youth, single parent families and low-income families disproportionately and affects their ability to access vital services and programs including those concerning health and wellness, housing, food, childcare and recreation. This project will identify, investigate and propose local Richmond solutions to persistent barriers that effectively bar low-income people from participating fully in society.

Past Projects: Our core work is to coordinate numerous activities and conduct projects related to poverty reduction. Since 2000, we have developed and delivered a number of pilot projects that have become established programs in Richmond, and are administered by non-profit agencies with the capacity to continue them (Richmond Shares, Chimo Outreach and Advocacy, Richmond Low Income Resource Directory, Richmond Food Security Society and Richmond Rental Connect).

New Project: After 15 years of filling the gaps in service, members of the Richmond PRC see the need for a project that focuses on identifying the persistent barriers for low-income people that effectively bar them from participating fully in society. We believe that gaps will continue unless we can identify the systemic reasons and promote change in access and delivery of services and programs. We fully believe that investing in the human potential of low-income people will enrich society and contribute to greater good of our economy.

The project will be in three phases (multi-year 2016 - 2018)

Phase 1: Mapping: (2016) We will map various services and programs in Richmond and develop a multi-modal database and website to assist low-income people to navigate the current systems. We will work with Richmond Cares Richmond Gives to upgrade the Low Income Resource Directory and make it more functional and responsive.

Richmond Services Received by Your Organization:

none

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	7,480.00	16,951.00
Total Expenses:	20,176.00	11,475.00
Annual Surplus or (Deficit):	(12,696.00)	5,475.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

We applied to VCH for a 10,000 one-time-only grant for the Barriers project but it was declined. We then reworked the project and liaised with parties in Phase 1 (mapping and updating the LIRD with Richmond Library and RCRG) to move directly into the next Phase (community engagement, conversation circles and establishment of a self-advocacy network) and investigate granting options for the continuation of the project. We maintained basic operations of the RPRC using staff when necessary and volunteers as much as possible.

Current Year:

Upon investigation we found the Vancouver Foundation was a good fit for the project, the end goals of which is to promote systems change in poverty awareness and the establishment of a self-advocacy network. We applied to the VF for 10,000 and it was successful, although we are still waiting for the funding. We also applied to the Richmond Community Foundation requesting 10,000 and it was also successful. RCF funding is deposited and is helping to pay staffing so we can ramp up the project as well as keep up operations (steering cttee, member services, outreach and communications). The project has commenced Phase 2 which is community engagement, conversation circles and the creation of a self-advocacy network for people experiencing poverty. This phase will complete with a public community forum where we will showcase and report on what we have learned during the year. Phase 3 will commence, depending on funding, by late 2017. This phase will build on the elements of Phase 2 and assist the self-advocacy network to gain sustainability.

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$5,000.00	Health, Social & Safety
2015	\$5,000.00	Health, Social & Safety
2014	\$5,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$5,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name Vancouver Foundation	Amount	\$10,000.00
Funder 2 Name Richmond Community Foundation	Amount	10000.00
Funder 3 Name	Amount	\$0.00

Amount Your Society will Provide:	<u>\$5,000.00</u>
Total Proposed Budget:	<u>\$30,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$5,000

Recommendation:

This grant will support the Poverty Response Committee's project "Full Participation - Eliminating Barriers to Access" to identify and propose solutions to persistent barriers for low-income people that prevent full participation in society. The recommended grant is for the full amount requested.

**Staff Comments /
Conditions:**

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Food Security Society

Grant Type: Over \$5000 Single Year

Grant Request: \$15,000

Proposal Title: Building a Food Secure Richmond

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 3420

Richmond Residents: 3420

Grant Request Summary:

Richmond Food Security Society is growing a robust local food system through education, advocacy, and initiatives aimed at fighting hunger and increasing local food production, and are requesting core funds to continue this work. In order to do this, we run five ongoing community programs, produce resources, and organize workshops and events.

Our Community Programs include:

Community Gardens, with over 320 plots at nine sites

Seed Library, where we provide free seeds and resources

Fruit Recovery, where we pick fruit that may go to waste and deliver it to the food bank

Stir It Up Youth Community Kitchen, providing healthy foods and food skills to low-asset youth

Get Rooted Youth Leadership program, training youth to be food security leaders

Since 2009, we have produced the Local Food Guide, a map to Richmond's farmers, and hosted the Seedy Saturday and World Food Day events.

In 2016, we completed an Intercultural Food Security Study, Food Hub Discussion Paper, contributed to a Healthy Food Retail study, and conducted community based research into best practices and tangible solutions to address theft in the Community Gardens.

In November 2016, we are engaging in an externally facilitated strategic planning process, supported by a food policy expert, to clarify our next steps in addressing food security in Richmond. We are assessing the recently completed research projects to help determine our priorities. For example, our Intercultural Food Security Study highlighted the need that was already identified in the OCP to develop a Food Strategy for Richmond that fully represents the cultural diversity of Richmond residents. With the newly endorsed Richmond Food Charter, we are also working with Parks staff, VCH, and other community partners to identify the best collaborative model to ensure we take action on the values outlined in the Charter. Core funding through the City of Richmond will allow us to bring food to the forefront, for our farmers, residents, and

Richmond Services Received by Your Organization:

We receive office space from the City of Richmond, currently at the Buemann House in Terra Nova. We are soon moving our office to Paulik Park, where we will be able to add to our staff team in order to enhance and meet increased demand for our programs.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	168,311.00	189,302.00
Total Expenses:	165,065.00	180,374.00
Annual Surplus or (Deficit):	5,245.00	8,948.00
Accumulated Surplus or (Deficit):	34,183.83	9,289.83

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

For the 2016/2017 fiscal year, we budgeted 168,311 in revenues and 165,065 in expenses with a projected surplus of 5245. Unfortunately we were unable to meet that goal due to significant turnover in the organization. We ended the year with revenues of 133,832 and expenses of 136,208 as per the attached statement of Income and Expense, resulting in an annual deficit of 2376.

We ended the 2015/2016 fiscal year with 66,007 in assets, most of which was deferred grants for the 2016/2017 fiscal year. This brought our accumulated surplus to 341.83 in unrestricted equity.

Current Year:

With a strong board of directors, including several chartered accountants, and an established Executive Director, we are on track for significant financial growth and stability in the 2016/2017 fiscal year. We are projecting revenues of 189,302 and expenses of 180,173 for a projected surplus of 9129. At just over halfway through our fiscal year are well on track towards these targets.

Explanation for Accumulated Surplus or (Deficit):

We are working hard to build an unrestricted financial surplus to ensure we can respond quickly to community need, financial and operational challenges, and to do work that is harder to fund such as our work on the Richmond Food Charter and long term food systems change. We have successfully run a fundraising event for two years now (the Richmond Eats local Eating Challenge) which both furthers our mission and increases organizational stability. We intend to continue to pursue funds to support and enhance our core programs, including the Richmond Community gardens, and to build financial security for the organization in the form of unrestricted funds.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$5,166	Health, Social & Safety
2015	\$5,050	Health, Social & Safety
2014	\$5,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$10,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,500.00
Equipment	\$1,000.00
Photocopying	\$500.00
Program Materials	\$1,000.00
Local Travel	\$500.00
Other	\$0.00
TOTAL	<u>\$15,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Vancouver Coastal Health	\$37,676
Funder 2 Name	BC Gaming	\$30,000
Funder 3 Name	Heritage Canada: Canada 150 Fund	\$30,000

Amount Your Society will Provide: \$10,000.00

Total Proposed Budget: \$205,000.00

GRANT RECOMMENDATIONS

Recommended Amount: \$0

Recommendation:

As this application is being recommended for funding through the Parks, Recreation and Community Events Grant Program, it is not recommended for funding through this program, although deemed of merit.
--

Staff Comments / Conditions:

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Hospice Association

Grant Type: Over \$5000 Single Year

Grant Request: \$15,000

Proposal Title: Hospice Palliative Support Programs and Resources for Richmond residents

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 300

Richmond Residents: 300

Grant Request Summary:

Fund 2 part time staff positions at risk of being lost which are critical to the delivery of hospice palliative support in the city. Our services are available to all Richmond residents. These positions provide volunteer management, scheduling in all settings as well as support and recognition of volunteers, hospice palliative volunteer training programs (2 thirty hour programs annually). We provide the only training program for hospice palliative volunteers in Richmond. Also included are group facilitation of all of our group programs which are as follows 5, six week grief support groups annually, 3 ongoing monthly drop in groups, weekly walking and relaxation groups, community education and awareness programs at local community centres and our library program. In addition we will be offering counseling sessions to those clients for whom it is the only appropriate service, All of our programs are free of charge in keeping with the mandate of the Canadian Hospice Palliative Care Association. Referrals are received from medical professionals, other social service agencies and by word of mouth.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	96,657.00	107,500.00
Total Expenses:	98,958.00	108,510.00
Annual Surplus or (Deficit):	(2,301.00)	(1,010.00)
Accumulated Surplus or (Deficit):	2,301.00	1,010.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Our deficit is a result of greater cost of program delivery including wages to meet the needs of the community.

Current Year:

We will be in the same position if we continue to meet service demands

Explanation for Accumulated Surplus or (Deficit):

As above

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$10,000	Health, Social & Safety
2015	\$7,211	Health, Social & Safety
2014	\$7,140	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$12,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$300.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$350.00
Supplies	\$350.00
Equipment	\$300.00
Photocopying	\$400.00
Program Materials	\$500.00
Local Travel	\$0.00
Other	\$300.00

Provide snacks and beverages for our program attendees.

TOTAL \$15,000.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name BC Gaming Commission	\$60,000
Funder 2 Name Vancouver Coastal Health	\$15,000
Funder 3 Name	

Amount Your Society will Provide: \$1,500.00

Total Proposed Budget: \$91,500.00

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$10,210

Recommendation:

This grant will support the operating expenses of volunteer management and training staff, who support palliative care volunteers, as well as a number of grief support and counselling programs. The same level is recommended, plus a Cost of Living increase.
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**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Mental Health Consumer and Friends Society

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$5,015.5

Proposal Title: Admin Support for all programs

Number Served: Richmond Residents:

Grant Request Summary:

the position will create an atmosphere of cooperation and encourage socialization

Changes that will impact grant use:

n/a

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	272,598.66	274,080.00
Total Expenses:	272,598.66	276,465.91
Annual Surplus or (Deficit):	0.00	0.00
Accumulated Surplus or (Deficit):	0.00	(2,385.91)

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

n/a

Current Year:

Expenses are year to date versus revenue is for complete fiscal year 2016-2017

Explanation for Accumulated Surplus or (Deficit):

There is no accumulated surplus or deficit

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$3,762	Health, Social & Safety
2015	\$3,677	Health, Social & Safety
2014	\$3,641	Health, Social & Safety

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$3,841

Recommendation:

This Multi-Year 2 operating grant will provide support for a peer program for those with mental illness and their families. The recommendation is for the same level, plus a Cost of Living increase.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Multicultural Community Services

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$15,000

Proposal Title: Multicultural Richmond

Number Served: Richmond Residents:

Grant Request Summary:

The City grant will be used to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrants and refugee communities of Richmond, assist newcomers with their settlement and integration process; assist newcomers to become familiar with Canadian culture and become contributing members of the community; develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and, provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision "For the City of Richmond to be the most appealing, livable, and well managed community in Canada"

Changes that will impact grant use:

n/a

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,037,456.00	0.00
Total Expenses:	103,463.00	0.00
Annual Surplus or (Deficit):	7.00	0.00
Accumulated Surplus or (Deficit):	290,736.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

n/a

Current Year:

we do not anticipate an surplus or deficit this year

Explanation for Accumulated Surplus or (Deficit):

not default on our commitments if there is a delay in funding.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$10,750	Health, Social & Safety
2015	\$10,508	Health, Social & Safety
2014	\$10,404	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$10,976

Recommendation: This Multi-Year 3 grant will support the operating expenses of immigrant, refugee and welcoming community programs, recommended for the same level as last year plus a Cost of Living increase.

Staff Comments / Conditions: None

**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Society for Community Living**Grant Type:** Over \$5000 Multi Year - Year 2**Grant Request:** \$15,000**Proposal Title:** Family Resource Program**Number Served:** Richmond Residents:**Grant Request Summary:**

Richmond Society for Community Living (RSCL) is the largest provider of services for people with developmental disabilities in the City of Richmond. Through the continuum of programs and support services that respond to the changing needs of the individual over their life-span, RSCL assists more than 1100 people with developmental disabilities to participate and contribute fully as valued members in the community. RSCL also offers supports for their families. Further, RSCL offers programs and awareness initiatives in the community which help to create a more inclusive community and improve everyday life for everybody in Richmond.

The Family Resource Program provides information, resources and support to individuals and families who currently receive services. It also responds to requests from the community including inquiries for service from residents who are new to the community and requests for presentations in the school system and community in order to improve awareness about the value of community inclusion.

The Family Resource Coordinator provides referrals for families to access services and programs offered by community partners and can act as an advocate for the family to ensure appropriate continuum of care. Recognizing the need for support over the life-course, the program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for the individuals and the improved well-being of the family unit.

RSCL continues to see an increased demand for service, with little to no funding increases from government to respond to the demand. Waitlists are preventing children and adults from living their lives. The Family Resource Program supports individuals and families who have limited or no access to programs to advocate for increases to service to ensure that all residents of Richmond can live and participate in their community.

Changes that will impact grant use:

There are no significant changes to the program that will impact grant use.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	12,924,425.00	13,319,417.00
Total Expenses:	13,020,830.00	13,147,158.00
Annual Surplus or (Deficit):	(274,910.00)	2,460.00
Accumulated Surplus or (Deficit):	427,222.00	429,682.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

RSCL experienced a significant deficit in 2015/2016 resulting from wage and benefit increases which were the result of the collective bargaining process but were not covered by the funder(s)

Current Year:

We do not expect a significant surplus/deficit in 2016/2017

Explanation for Accumulated Surplus or (Deficit):

The accumulated surplus is being held in reserves in anticipation of significant capital purchases related to program delivery and expansion of services (eg. vans, real estate, program space).

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$7,238.0500	Child Care Capital
2016	\$15,000	Health, Social & Safety
2015	\$14,280	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$15,000

Recommendation: This Multi-Year 2 grant will provide partial funding for the Family Resource Program, supporting the families of those with developmental disabilities. The recommendation is for the full amount requested.

**Staff Comments /
Conditions:**

None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Stroke Recovery Centre
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Continuing Programmes for stroke survivors
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: 50
Richmond Residents: 50

Grant Request Summary:

To continue supporting stroke survivors and family and caregivers.

Richmond Services Received by Your Organization:

rental room at S Arm Community Center 5.00/per person

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	0.00	0.00
Total Expenses:	0.00	0.00
Annual Surplus or (Deficit):	0.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

prudent management

Current Year:

prudent management

Explanation for Accumulated Surplus or (Deficit):

prudent management

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$0.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$7,000.00
<div style="border: 1px solid black; padding: 2px; display: inline-block;">see attached budgets</div>	
TOTAL	<u>\$7,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	CIBC	Amount	\$500.00
Funder 2 Name	Community Gaming BC	Amount	\$10,000.00
Funder 3 Name	ADVET # 284	Amount	\$500.00

Amount Your Society will Provide: **\$3,000.00**

Total Proposed Budget: **\$21,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$500

Recommendation:

To support educational, recreational and therapeutic activities for stroke survivors, family and caregivers. BC Gaming Grant also sought. South Arm provides meeting space.

Staff Comments /
Conditions:

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Women's Resource Centre

Grant Type: Over \$5000 Multi Year - Year 2

Grant Request: \$46,000

Proposal Title: City Grant for Richmond Women's Resource Centre

Number Served: Richmond Residents:

Grant Request Summary:

RWRC is the only women's centre in Richmond. Our mission statement is: "To provide a supportive environment in which all women are supported and encouraged to achieve their fullest potential." We provide programs, services and support to empower women. Our primary role is to enable women to obtain assistance they need, which increases their well-being and the well-being of their families. Many women we help come back to volunteer and help other women, thus giving back to the community. RWRC also works with other organizations to address issues affecting women such as violence, poverty, child care, affordable housing and access to legal services.

Changes that will impact grant use:

The general grant use will remain the same.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	150,991.00	190,400.00
Total Expenses:	125,570.00	190,400.00
Annual Surplus or (Deficit):	25,421.00	0.00
Accumulated Surplus or (Deficit):	40,235.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The Board worked diligently to organize 5 fundraising events in one year including our annual International Women's Day Breakfast Fundraiser which was well-attended.

There was an increase in donations as a result of our outreach for help to deal with our financial situation.

To be financially responsible, the Board made the difficult decision to close the Centre for 8 weeks during the summer.

Current Year:

We budgeted a balanced budget for the current year.

Explanation for Accumulated Surplus or (Deficit):

An accumulated surplus is the result of the following endeavor in recent years:

The Board worked diligently to organize a series of fundraising events including our annual International Women's Day Breakfast Fundraiser which was well-attended.

There was an increase in donations as a result of our outreach for help to deal with our financial situation.

To be financially responsible, the Board made the difficult decision to close the Centre during the summer months.

An accumulated surplus is desirable for stability due to uncertainty in funding and revenue .

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$20,000	Health, Social & Safety
2015	\$15,762	Health, Social & Safety
2014	\$15,606	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$20,420

Recommendation: This Multi-Year 2 grant will support women's programs and services, including skills training, English conversation and peer support groups designed to empower women and help them obtain needed assistance. The recommendation is for the same level as last year, plus a Cost of Living increase.

Staff Comments /

Conditions:

None



**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Youth Service Agency

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$15,000

Proposal Title: Richmond Youth Centre Programs and Activities

Number Served: Richmond Residents:

Grant Request Summary:

The grant will be used to support a portion of the Richmond Youth Centre (RYC) Youth Activities Worker position that will operate the centre, organize activities, and work towards the recreational, inter-generational, learning, leadership and volunteer goals and activities of the centre. The benefits of this grant will include increased positive out of school activities, opportunities for social learning for children and youth, increased recreational opportunities, promotion of health and wellness for kids involved, opportunities for skill development for youth, support for career and life exploration, increased community connection, increased awareness for youth about social issues and supporting success for children and youth at school. In addition the grant will support volunteer driven activities by youth that impact their community at large. This will include the development of volunteer tutors, community improvement activities, homework clubs and various community events which will engage and inform community members about the services, supports, opportunities for youth and families in Richmond.

Changes that will impact grant use:

There are no changes

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	181,394.00	1,262,803.00
Total Expenses:	1,234,142.00	1,258,802.00
Annual Surplus or (Deficit):	52,748.00	4,002.00
Accumulated Surplus or (Deficit):	423,000.00	427,000.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The agency invested in the purchase of a bus, had some unrealized returns on investments and one funders contribution was delayed until the current year, despite expenses being allocated during the previous one.

Current Year:

We are expecting a small surplus related to the above issue.

Explanation for Accumulated Surplus or (Deficit):

Our current reserves are required for operating capital for the organization to cover 4 months of expenses.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$12,915	Health, Social & Safety
2016	\$5,000	Professional and Program Development
2015	\$12,625	Health, Social & Safety

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$13,186

Recommendation: This Multi-Year 3 grant will support the Richmond Youth Centre Activities Youth Worker position to facilitate programs including tutors, homework clubs, community improvement and pre-employment. The recommendation includes a Cost of Living increase.

**Staff Comments /
Conditions:** None

Many visitors are not aware that the attraction that they are attending is on the river or the park that they are visiting has remote areas and large water refuges.

Safety of citizens and visitors is a concern for every municipality - having two programs that are dedicated to providing safety equipment specifically for children, plus instruction on how and when to use the Fox 40 "9-1-1 HELP" whistle ensures that the city of Richmond is doing its best to ensure lost children can be located quickly.

Richmond Services Received by Your Organization:

Station 10 utilizes the South Arm Community Centre classroom for New Crew training 12 times a year. In addition the South Arm provides a meeting space for Station 10 Unit meetings once a month except in the summer. The Britannia Ship Yard also provides classroom space when required for training purposes.

These spaces would cost \$80 per day - or approximately \$2000 per year.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	146,815.00	60,661.00
Total Expenses:	89,164.00	97,544.00
Annual Surplus or (Deficit):	57,650.00	(36,882.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Last years surplus as restricted to support the major capital expense of a mid life refit of our Jimmy Ng vessl (which is stationed in the Fraser Middle Arm). The work was completed this autumn.

Current Year:

Last years surplus covered this years major project expense as planned.

Explanation for Accumulated Surplus or (Deficit):

We never have an accumulated surplus unless we are planning for a major project, and then those funds will be restricted to support the project.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program

2016	\$2,000.00	Health, Social & Safety
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PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$4,500.00
Equipment	\$2,500.00
Photocopying	\$0.00
Program Materials	\$1,250.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$8,250.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Steveston Harbour Authority	Amount	\$2,500.00
Funder 2 Name		Amount	\$0.00
Funder 3 Name		Amount	\$0.00

Amount Your Society will Provide:	<u>\$1,250.00</u>
Total Proposed Budget:	<u>\$8,750.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$2,042

Recommendation: This grant will support promotional materials for two water safety and marine safety hazard awareness programs for children, residents and visitors.

Staff Comments / Conditions: None



**Grant Application Summary for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Touchstone Family Association
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Street Smarts
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: 40
Richmond Residents: All

Grant Request Summary:

A community based program for at-risk-youth called "Street Smarts" was established in the community of Richmond in 2008 in response to a growing concern for street level gang violence amongst youth in the community. Many of the youth connected to Street Smarts have self-identified as having direct or peripheral involvement with street gangs. The aim of the program is to support youth to deconstruct the gang lifestyle and to offer support in transitioning from a "gang" oriented image and lifestyle to a self-image that is a reflection of their vision and higher goals that they have for themselves. The Street Smarts group runs twice a year, once in the fall/winter and once in the fall/spring. Approximately 20-30 youth attend the StreetSmarts Group and another 15-20 youth attend for mentorship services if they are not quite group ready....

Richmond Services Received by Your Organization:

We operate the Richmond Restorative Justice Program on behalf of the City through the Community Law and Safety budget for \$95000 per year.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	3,502,350.00	3,486,412.00
Total Expenses:	3,272,309.00	3,459,943.00
Annual Surplus or (Deficit):	230,041.00	26,469.00
Accumulated Surplus or (Deficit):	361,743.00	388,212.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

MCFD provided a one time only payment to deal with historical operating deficit

Current Year:

Per current global budget

Explanation for Accumulated Surplus or (Deficit):

Real estate disposal

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2016	\$5,000.00	Health, Social & Safety
2015	\$4,000.00	Health, Social & Safety
2014	\$4,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$3,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$2,000.00

This is for bus tickets, food and recreation.

TOTAL **\$5,000.00**

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Betty Averbach Foundation	Amount	\$10,000.00
Funder 2 Name	Coast Capitol	Amount	\$15,000.00
Funder 3 Name	Ministry for Justice	Amount	\$60,000.00

Amount Your Society will Provide: **\$5,000.00**

Total Proposed Budget: **\$95,000.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$5,000

Recommendation:

This grant, to support the Street Smart Program for at-risk youth, designed to stop or prevent street gang involvement, is recommended for the full amount requested.

**Staff Comments /
Conditions:**

None



**Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Turning Point Recovery Society

Grant Type: Over \$5000 Single Year

Grant Request: \$25,000

Proposal Title: Richmond Drop-in Center and Outreach Program

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 150

Richmond Residents: 150

Grant Request Summary:

Turning Point Recovery Society is seeking funding from the City of Richmond to support operations at the new Richmond Drop-in Centre. In May 2016, Turning Point received year-end funding from the BC Ministry of Health to secure a new permanent location for a Drop-in Centre in Richmond following the announcement that St. Albans would be closing. The grant provided \$200K for the expansion of our Outreach Counselling program and \$300K for the relocation of the Drop-in Centre. We are currently operating a new Drop-in Center temporarily at the Salvation Army on Gilbert.

A Drop-in Centre is critical to addressing the essential needs of everyone: food, shelter and community. In Richmond, these needs often go unmet for a significant percentage of our citizens. This is based on information and statistics from several sources including the 2014 Metro Vancouver Homeless Count, reports from the Richmond Food Bank and the Community Meal Program. Over 150 children, women and men attend the community meal programs at St. Albans alone and according to the Food Bank, over 500 family's line up for groceries each week. It is critical that we have a site in Richmond where people who are struggling in our community can find the help and support they need.

The primary goal of the Drop-in Centre is to provide a safe and supportive meeting place for our city's most vulnerable citizens; the poor, the unemployed, the marginalized and the isolated individuals in our city, including our new immigrants and those individuals impacted by substance use and mental health issues and to link these individuals to services in our community.

We provide guests with a place to reengage with community, access critically needed health care and social services, and to get help securing employment and housing. We help to improve self-sufficiency and confidence.

Richmond Services Received by Your Organization:

Turning Point leases a residence at 10191 No. 2 Road at a reduced rate from the City of Richmond for the operation of our women's residential addiction recovery program. We are currently the lead proponent on a 14-story affordable and supportive housing development on City owned land at Granville and Anderson Road in the city center. Additionally, Turning Point in partnership with Western Recovery Foundation has received a property tax exemption for the site of our men's residential addiction recovery program on Odlin Road. Turning Point also regularly uses space at City hall to hold our monthly community outreach programs meeting.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,669,785.00	1,998,962.00
Total Expenses:	17,772,253.00	1,998,962.00
Annual Surplus or (Deficit):	(102,468.00)	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Turning Point had several capital projects to complete during the fiscal year that were not capitalized. We had staffing costs associated with the opening of our North Shore Women's site in advance of collecting revenues. Additionally, we had legal fees and expenses associated with an employee termination and client incident.

Current Year:

The 2016-17 budget is balanced.

Explanation for Accumulated Surplus or (Deficit):

Turning Point does not accumulate deficits or surpluses from year-to-year.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2015	\$5,924	Health, Social & Safety
2014	\$5,865	Health, Social & Safety
2013	\$5,750	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$14,500.00
Consultant Services	\$2,500.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$4,500.00
Utilities and Telephone	\$600.00
Supplies	\$750.00
Equipment	\$750.00
Photocopying	\$150.00
Program Materials	\$400.00
Local Travel	\$350.00
Other	\$0.00
TOTAL	<u>\$25,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Government of British Columbia: Ministry of Health	\$100,000
Funder 2 Name	Employment and Social Development Micro Grant	\$25,000
Funder 3 Name	Vancouver Coastal Health	\$10,000

Amount Your Society will Provide: **\$110,000.00**
Total Proposed Budget: **\$160,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: **\$6,000**

Recommendation: This grant is to support operations of a new Drop-in Centre, previously operated by St. Alban's, and temporarily located with the Salvation Army while a permanent location is being sought. Funding has been confirmed from the BC Ministry of Health and Vancouver Coastal Health.

Staff Comments / Conditions: None

**Multi-Year Grant Application for 2017
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Volunteer Richmond Information Services Society**Grant Type: Over \$5000 Multi Year - Year 3****Grant Request: \$50,000****Proposal Title: Volunteer Richmond Information Services Society Core Funding****Number Served: Richmond Residents:****Grant Request Summary:**

Volunteer Richmond Information Services (VRIS) is a non-profit charitable society that has been operating in Richmond since 1972.

In February 2015, the Community Foundation collaborated with Volunteer Richmond Information Services to form Richmond Cares, Richmond Gives (RCRG). This new project has one goal: to encourage and facilitate local philanthropy on a large scale. The end result will be a stronger, healthier, more resilient community, with a charitable sector that can meet the needs of all Richmond residents.

For more than 40 years, Volunteer Richmond Information Services has been a leader in Richmond, "bringing people and services together through community information and volunteerism." VRIS contributes to an enhanced quality of life by: (1) Promoting the spirit of volunteerism in the community and coordinating the recruitment of volunteers, (2) Providing information and referral services to connect people with community services, and (3) Planning and implementing specific programs to meet identified needs in a changing community.

We are requesting the City of Richmond grant to support operating expenses and staff costs. The grant will support program development, enhancement and instruction expenses involved with running the community Volunteer Centre and Information Services, and the administrative service costs essential to our organization's charitable work.

The result of this support is our ability to continue, enhance and maximize the quality and delivery of programs and services to the Richmond community, and to non-profit organizations in the form of volunteer recruitment and referral, training programs and resource materials. It allows us to build community capacity by promoting volunteerism

and providing the community at large with information about available resources, thus connecting people with community services through quality information and referral programs.

Services are available at our office in the Caring Place, by phone & online

Changes that will impact grant use:

Please see attached file.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,466,495.00	1,340,141.00
Total Expenses:	1,461,929.00	1,360,279.00
Annual Surplus or (Deficit):	4,566.00	(20,138.00)
Accumulated Surplus or (Deficit):	60,333.00	40,195.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The surplus is small.

Current Year:

Although a loss was budgeted, additional funds are being sought to reduce the impact on services that can be provided to Richmond residents.

Explanation for Accumulated Surplus or (Deficit):

An accumulated surplus is necessary for stability and sustainability, due to the uncertainty of funding and revenue and the timing of their arrival.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2016	\$39,237	Health, Social & Safety
2016	\$5,000	Professional and Program Development
2015	\$38,355	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$40,061

Recommendation:

This Multi-Year 3 grant, to provide operating assistance for volunteer, charitable and information programs, is recommended for the same level as last year plus a Cost of Living increase.

Staff Comments / Conditions:

None

City of Richmond

2017 Grant Program Guidelines

For

Health, Social & Safety

and

Parks, Recreation & Community Events

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1. Overview

(i) City Grant Policy

- City Grant Programs are governed by the City Grant Policy (attached).
- These Guidelines pertain to the following City Grant Programs:
 - Health, Social & Safety
 - Parks, Recreation and Community Events
- Separate programs exist for Arts and Culture and Child Care grants. Please see the City website (www.richmond.ca) for information about these programs.

(ii) Purpose

The purpose of these City Grant Programs is to help achieve the City's Corporate Vision, "To be the most appealing, livable and well managed City in Canada".

(iii) Principles

- Support the City's Corporate Vision
- Support non-profit organizations
- Benefit Richmond residents
- Maximize program benefits
- Promote volunteerism
- Build partnerships
- Increase community capacity
- Cost sharing and cost effectiveness
- Enhance but not sustain programs and services
- Promote user -pay when applicable
- Innovation.

(iv) Goal

The goal of these Programs is to increase community capacity to benefit Richmond residents by assisting non-profit community organizations to deliver programs and services.

(v) Objectives

- To assist Council to achieve Term Goals and adopted Strategies
- To improve the quality of life of Richmond residents through a wide range of beneficial community programs
- To assist primarily Richmond-based community groups to provide beneficial programs to residents
- To build community and organizational capacity to deliver programs
- To promote partnerships and financial cost sharing among the City, other funders and organizations.

2. Program Funding

(i) Base Program Funding

- Base funding will be reviewed intermittently, as determined by Council
- The amount allocated to the Programs will be based on overall City corporate priorities.

(ii) Annual Cost of Living Increase

- To maintain the effectiveness of base funding in light of general rising costs (e.g., the cost of living), an annual cost of living factor will be automatically added to the base funding of both programs
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Statistics for the previous year
- Finance Division of the City of Richmond will determine the amount annually and add it to the base funding.

(iii) Unused Program Funds

At the end of each year, unallocated Grant Program dollars are returned to the City's General Revenue Account.

3. Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

Partnership: A relationship between organizations that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

Duplication: Two or more agencies offering the same service and/or program for the same target population during the same hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

School (public and private) based programs: "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

Community based programs in schools: "Community-based programs" offered in public and private schools or on school grounds are those that do not meet the definition of "school –based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

Organizations seeking funding for community-based programs in schools or on school grounds must provide a statement from the School Principal or the School District that the proposed use is approved of and will be accommodated, should funding be received.

4. Eligibility

(i) Who is Eligible

- Only registered non-profit societies (society incorporation number must be provided)
- The Society's Board of Directors must approve of the application being submitted.

(ii) Who Cannot Apply

- For-profit organizations
- Individuals
- Public and private schools including post secondary educational institutions, or societies seeking funding for school-based programs (see Definitions, p. 5)
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships).
- Other, as determined by Council.

(iii) Purposes Eligible for Funding

Grants may be used for the following purposes:

1. **Operating Assistance**
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative salaries
2. **Community Service**
Specific programs or projects to deliver services to Richmond residents
3. **Community Event**
Neighbourhood or community-based events to enhance quality of life for Richmond residents

(iv) Items Eligible For Funding

Items eligible for funding are those required to directly deliver the project, including regular operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals [e.g., vehicles, equipment, and maintenance]
- Heat
- Light
- Telephone
- Photocopying
- Materials

(v) Items Not Eligible For Funding

The following items will not be funded:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals
- Political activities including:
 - Promoting or serving a political party or organization,
 - Lobbying of a political party, or for a political cause.
- Activities that are restricted to or primarily serve the membership of the organization, unless membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need
- Expenses that are the responsibility of other government programs or entities
- Fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums or conferences
- Public and private school-based programs (see Definitions)
- Child care purposes (the City has a separate Child Care Grant Program, see www.richmond.ca)
- Travel costs outside the Lower Mainland
- Other.

(vi) Grant Limitations

- Due to limited funds, applicants may receive only one grant per year
- Grant allocations are partially dependent on the annual budget
- Not all applicants meeting the Program requirements will necessarily receive a grant
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it
- Grants are not to be regarded as an entitlement
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.

5. Application Assessment Criteria

(i) Key Assessment Criteria

To be considered eligible, all proposals must demonstrate that:

- Primarily Richmond residents will be served
- Funding from sources other than the City and the applicant have been sought, and
- Partnerships and/ or collaborative relationships with other organizations to strengthen the proposal have been established.

(ii) Assessment Considerations

In reviewing grant applications and preparing recommendations, the following factors are considered:

- Quality and credibility of the organization and program (e.g., accreditation, licenses), including demonstrated organizational efficiency, effectiveness and stability
- Sufficient organizational capacity to deliver the proposed service
- Demonstrated community need for the proposed service
- Financial need to implement the proposal
- The number of Richmond residents to be served
- Benefits to individuals, families, organizations and the community at large.
- The role and number of volunteers
- Uniqueness of service
- More than one external funding source sought
- Partnership roles, and collaborative relationships and community interaction
- Value of other City programs, services and financial assistance provided
- Evaluation results
- Completeness of application - all documents provided and all questions answered
- Quality of application - thorough, clear and convincing presentation of information and rationale
- Other.

(iii) Less Favourably Considered Applications

Less favoured applications are those which:

- Rely only on City and applicant funding
- Risk the applicant becoming dependant on City grants
- Demonstrate insufficient partnering or collaboration
- Unnecessarily duplicate existing services
- Are incomplete, unclear or unconvincing
- Other.

(iv) Financial Statements

Applicants must submit:

- Audited Financial Statements, including a Balance Sheet, for the most recent completed fiscal year, including the auditors' report signed by the external auditors OR one of the following alternatives:
 - If audited financial statements are not available, submit the financial statements reviewed by the external auditors for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
 - If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
 - If none of the above are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
- Current fiscal year operating budget.
- Grant proposal budget

(v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate (e.g., users of the proposed service, program, or project pay some of the cost).

(vi) Multi-Year Funding Criteria

- Applicants receiving City Grants for a minimum of the five most recent consecutive years for the same purpose are eligible to apply for a maximum three-year funding cycle for ongoing operations, services or events.
- Multi-year requests must be for the same purpose for each of the three years.
- The full application form must be completed to request year one of a multi-year cycle; once approved, the short application form must be completed in years two and three, with required documentation attached. If circumstances change that impact the cycle, complete information must be provided.
- Council reviews the status of multi-year cycles on an annual basis and a Council resolution is required to fund each year of the cycle. Approval to enter a cycle does not guarantee that subsequent years will be funded.

6. The Grant Review Process

(i) The Grant Review Process

There is one intake period per year. Please see the City website for dates (www.richmond.ca). The following Grant Review stages will be followed (see sections below for further information):

1. Applications submitted by deadline
2. Staff review applications
3. Staff prepare recommendations
4. Council reviews recommendations and make final decisions
5. Grants distributed
6. Recipients report on grant use

(ii) Program Guidelines and Web-based Application

Program Guidelines and access to the web-based application system will be posted on the City website (www.richmond.ca).

- These Guidelines apply to the Health, Social & Safety and Parks, Recreation and Community Events Grant Programs
- A simplified application is available for minor requests (\$5,000 or less), or year 2 or 3 of a multi-year funding cycle (see Multi-Year Funding Criteria, p. 6)
- A longer application is required of applicants requesting over \$5,000, or wishing to be recommended for a three-year funding cycle.

(iii) Application Deadline

The deadline for submitting City grant applications will be determined annually. Please see the City website (www.richmond.ca) for dates.

(iv) Late Applications

Applications that miss the deadline will not be accepted, processed or funded from Grant Program budgets for that application year.

(v) Staff Review

Following the deadline, staff review applications and prepare recommendations for Council's consideration.

- Application reviews are lead by staff in the respective divisions:
 - Health, Social and Safety (Community Social Development)
 - Parks, Recreation and Community Events (Parks and Recreation)
- Staff may contact applicants to request further information, documentation and otherwise clarify the proposals, or applications may be assessed without making such requests. Incomplete or unclear applications will be less favourably assessed.
- As possible recommendations to Council are confidential while under review, no such information will be provided until the staff report is posted on the City website at 5:00 p.m. on the Friday prior to the General Purposes Committee meeting. Please contact staff to confirm the date.

(vi) General Purposes Committee Review

- Once the application review process is complete, staff recommendations are presented to General Purposes Committee of Council for consideration. Please contact staff to confirm the date.
- Applicants are welcome to attend the General Purposes Committee meeting to hear the discussion (please contact staff to confirm the date). The Chair has the discretion of asking if delegations from the floor would like to speak. Should this occur, those attending will have the opportunity to make a brief (maximum 5 minutes) presentation.
- Recommendations are then either forwarded to the next City Council Meeting, or referred back to staff for further information, in which case the recommendations would be considered at a future General Purposes Committee meeting before being forwarded to Council.

7. Awarding of Grants

(i) Council Decision

- City Council reviews recommendations forwarded by the General Purposes Committee and makes final decisions.
- At the City Council Meeting, attendees will have the opportunity to make a brief presentation (maximum 5 minutes) at the beginning of the meeting. .
- Generally, City Council will decide on grant allocations in the first quarter of the year. Please contact staff to confirm the date.

(ii) Grant Disbursement

- Grants are distributed with a cover letter indicating the amount and purpose of the Grant, a brief explanation of increase, decrease or denial if applicable, and to contact staff if further information is required.

(iii) Reporting and Acknowledgement of Grant Benefits

- Those receiving a grant must provide evaluation results either at year-end or, if applying again, include with the new application.
- Mid-year progress and financial reports may be requested from those seeking annual grants.
- City support is to be acknowledged in all information and publicity materials pertaining to the funded activities. To receive an electronic copy of the City's logo, please contact staff.

(iv) Recuperation of Grant

If the grant will not be used for the stated purpose, the full amount must be returned to the City.

(v) No Appeal

There is no appeal to Council's decision, due to the high number of applications for limited funding, and as applicants may apply again the following year.

8. Further Information

For further information regarding the Health, Social & Safety and the Parks, Recreation & Community Events Grant Programs, please see the City website at www.richmond.ca or contact the Community Services Department at 604-276-4000.



City Grant Policy

Please note that there is a separate Sport Hosting Incentive Grant Policy (3710) and Child Care Development Policy, including Child Care Grants (4017).

It is Council Policy that:

1. The following City Grant Programs be established, to be designed, administered and reported by the respective departments:
 - Health, Social and Safety (Community Social Services)
 - Arts and Culture (Arts, Culture and Heritage)
 - Parks, Recreation and Community Events (Parks and Recreation).
2. Casino funding will be used to create three separate line items for these City Grant Programs in the annual City operating budget.
3. Each of the three City Grant Programs will receive an annual Cost of Living increase.
4. A City Grant Steering Committee consisting of a representative of Community Social Services, Arts and Culture and Parks and Recreation, will meet at key points in the grant cycle to ensure a City-wide perspective.
5. Applications will be assessed based on program-specific criteria that reflect the City's Corporate Vision, Council Term Goals and adopted Strategies. Information regarding assessment criteria and the review process will be provided in Program Guidelines.
6. City Grant Programs will consist of two streams of grant requests, (1) \$5,000 or less and (2) over \$5,000, whereby application requirements may be streamlined for requests of \$5,000 or less.
7. Only registered non-profit societies governed by a volunteer Board of Directors, requesting funding to serve primarily Richmond residents, are eligible.
8. Applicants may receive only one grant per year.
9. Applicants receiving City Grants for a minimum of the five most recent consecutive years will have the option of applying for a maximum three-year funding cycle.
10. Community Partner documents submitted to fulfill annual funding agreements with the City will be considered as part of grant application requirements.
11. Due to the high number of applications for limited funding, and as applicants may apply the following year, no late applications are accepted and there is no appeal process to Council's decision.