

# Richmond Health Services



City of Richmond General Purpose Meeting  
September 17, 2007

## OUR VISION

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*We are committed to supporting  
healthy lives in healthy communities  
with our partners through care,  
education and research*

# VCH Planning – Future Demand

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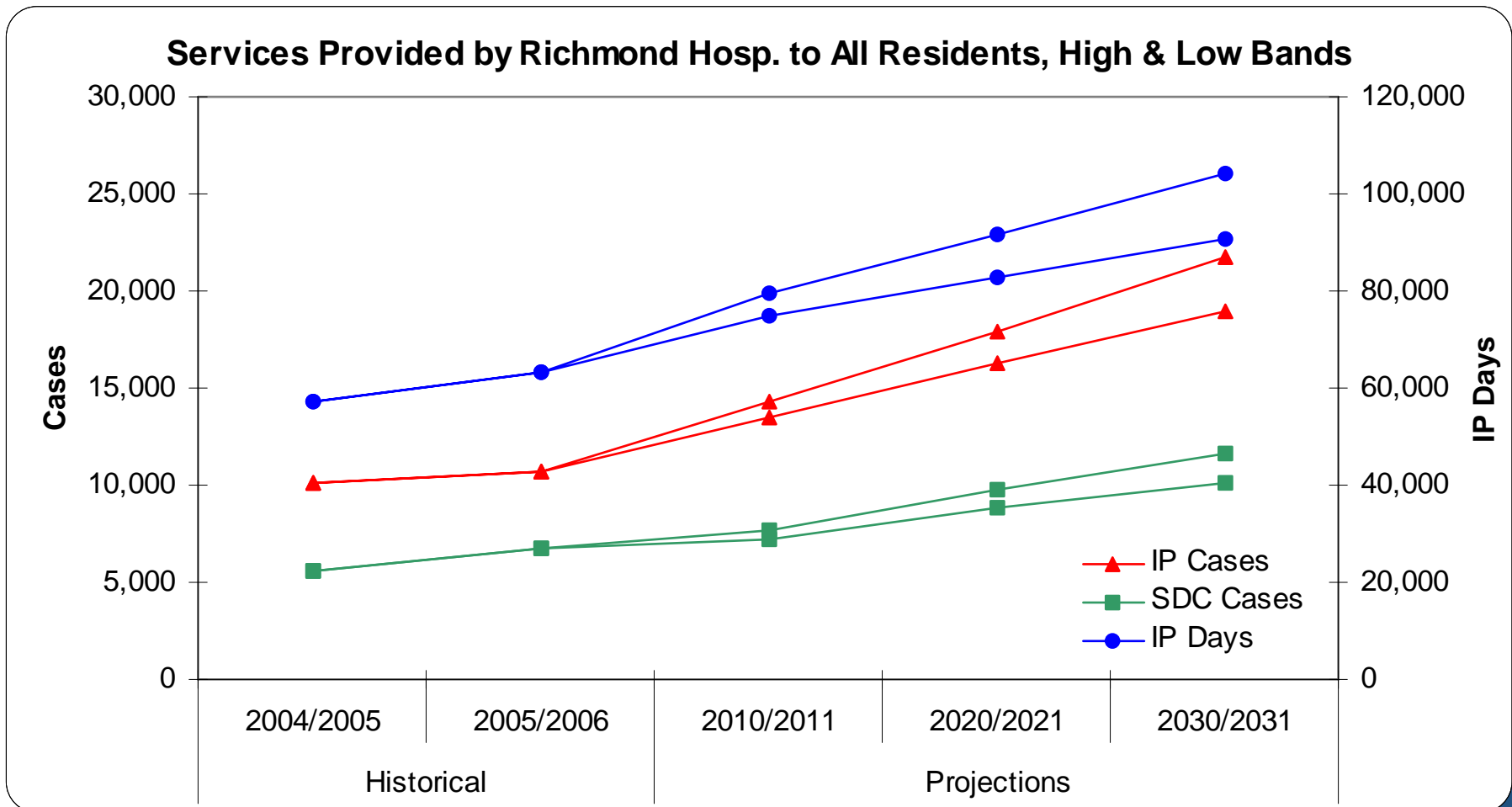
- Alignment of acute services w/ home & community services, primary care, etc
- Projections rely on historical (real) utilization data, population projections, & assumptions about "future state" i.e. improvements in efficiency, utilization rates, market share, etc.
- Demand projections are regularly "refreshed" based on newer data/assumptions

# VCH Planning – Future Demand

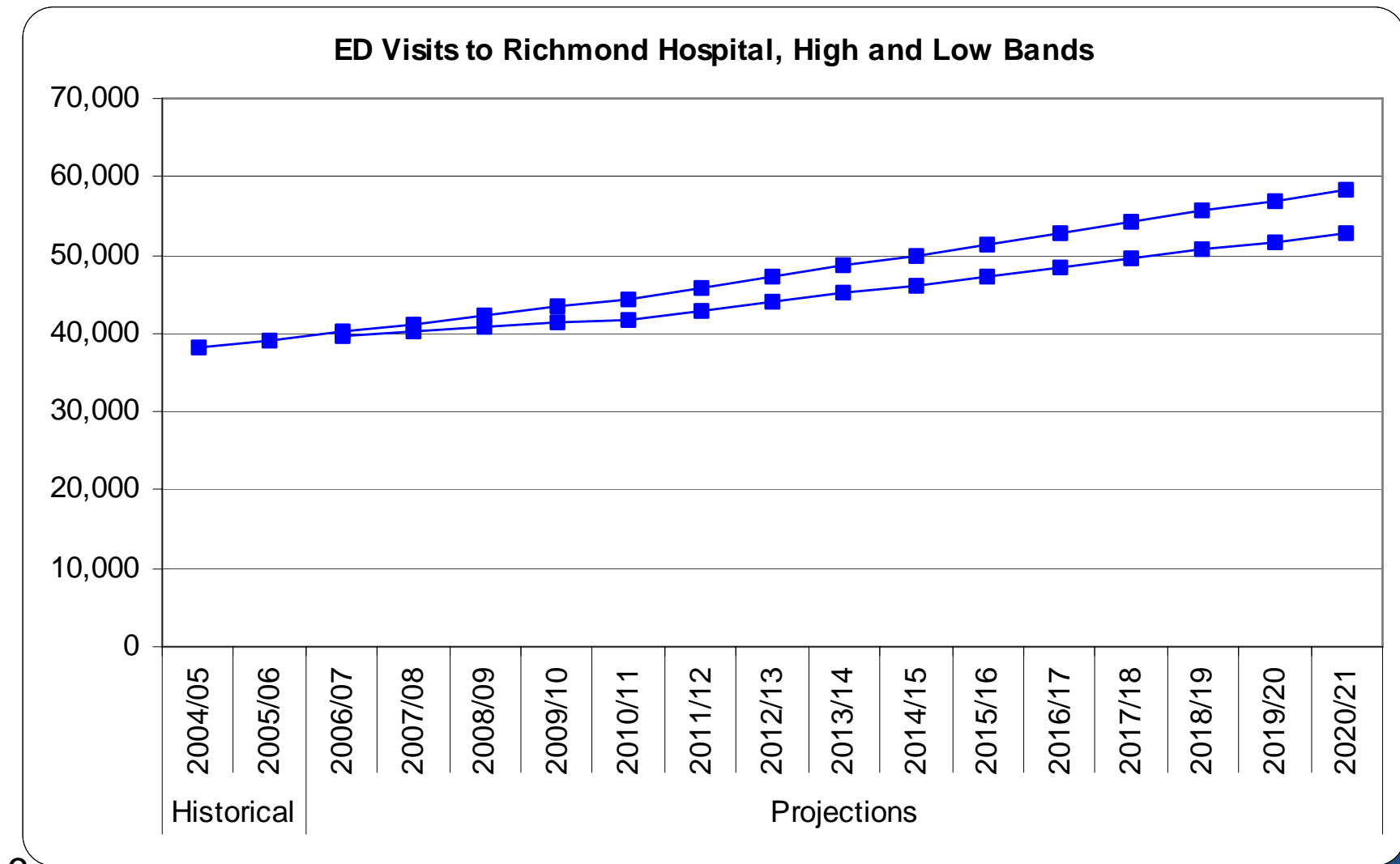
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- Issue - Population Projections for Richmond
  - Indications from City of Richmond that PEOPLE 31 "under-represented" Richmond's population by about 4.5%
  - Discrepancy has limited impact on acute demand projections
  - While pop growth & aging is important, other factors (i.e. future efficiencies, shift from inpt to same day care, changes in clinical practice, etc) also have significant impact

# Projections: Richmond Hospital Inpt Cases & Days, SDC Cases Based on Current Model/Assumptions

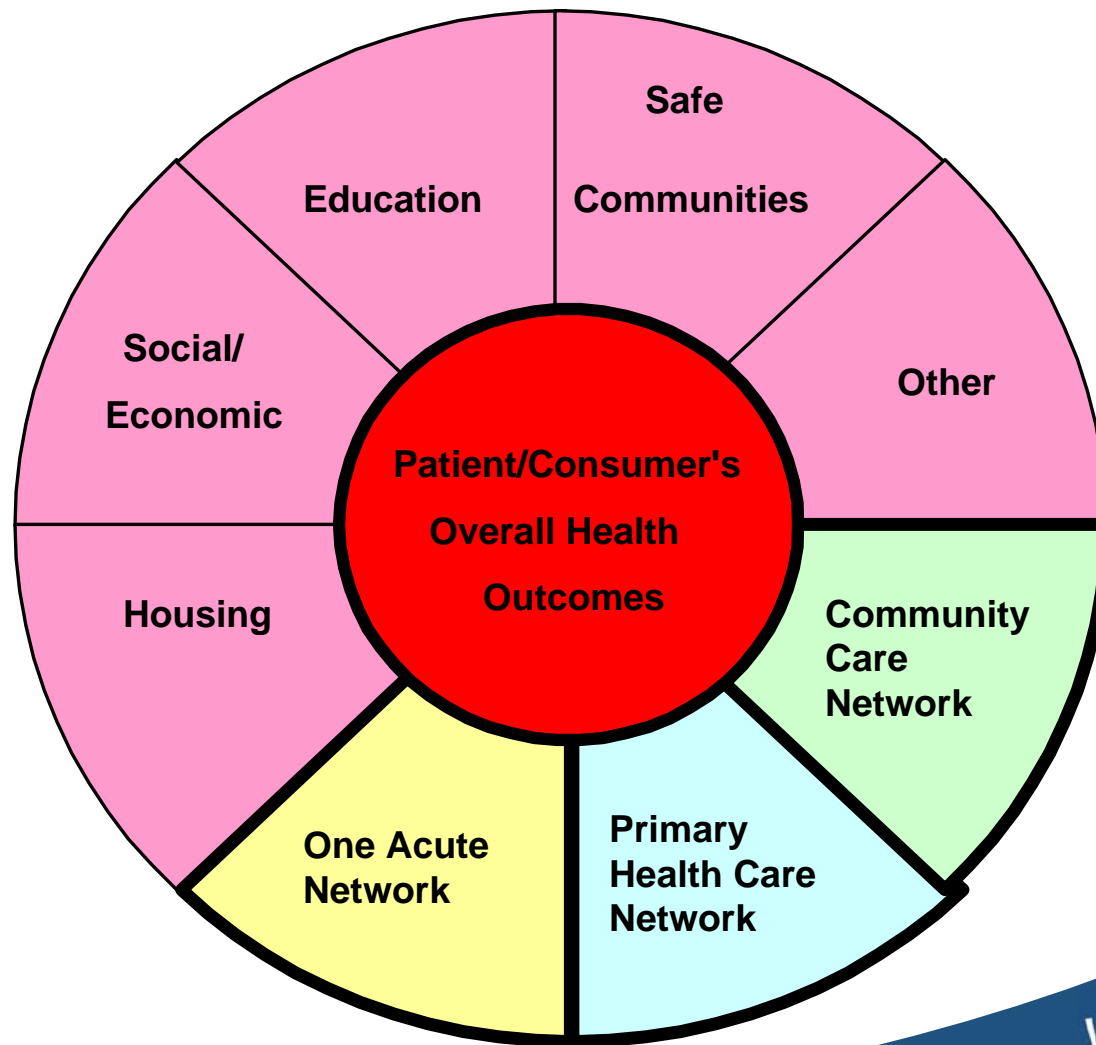


## Projections: Richmond Hospital Emergency Visits Based on Current Model/Assumptions



# The Healthcare System is Only One Contributor to Health Outcomes

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# Agenda

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- Housing: Residential / Group Home
- Mental Health & Addictions Housing
- Seniors Housing
- Acute Services
- Public Health Update
- Community Health Access Centre

# Housing – A Basic Health Need

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- A stable home is a basic determinant of health and an important building block for a healthy life
- We must agree that it is not acceptable to pass the challenges associated with homelessness to other communities
- We must commit to provide housing for all residents, especially the hard to house



# Housing – Residential/Group Homes

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## Housing Status and Needs as of May 2007

- 16 Addictions Clients on housing waitlist with 6 of these clients living on the street – 2 of them over 50 years of age – no beds in community at present
- 13 Mental Health Clients on housing waitlist with 3 of these clients living on the street - 1 of them over 50



# Mental Health & Addictions Supportive Housing

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## Current Status

	As of April 2004	As of April 2005	As of April 2006	As of Sept. 2007
Mental Health Supported Housing Units	171	211	235	235
Addictions Supported Housing Units	0	0	24	24
Mental Health Residential Group Home Beds	39	39	39	45
Short Stay Crisis Intervention Beds (Bridge House)	0	0	10	10
Emergency Shelter	0	0	0	0
Low Barrier Group Home	0	0	0	0
Supported Recovery for Addictions Rehab Group Home	9	9	9	9
Total Units	219	259	317	323

# Mental Health & Addictions Supportive Housing

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## Future Needs

- Mental Health Supported Housing Units – 42 (apartments and townhouses)
- Low Barrier Group Home People with Addictions - 6 to 10 community beds
- Women's Emergency Shelter - 10 beds (community partnership with Women's Resource Center, Family Services, CHIMO)
- Community Detox Treatment Center – 6 to 8 beds

# Current Seniors Housing - Capacity

	2005/06	2006/07	2007/08	Future Plans
Residential Care Beds	655	685	685	+122
Assisted Living	20	40	116	At Target
Supportive Housing Partnerships	2 (270 units)	2 (270 units)	3 (318 units)	Under Review
Adult Disabled Housing	Up to 10	Up to 10	Up to 10	At Target

# Seniors Housing - Future Needs

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- 122 new residential care beds
- Replacement of Lions Manor
- Upgrade existing facilities
- Additional Adult Day Program capacity
- Enhanced supports for Independent Seniors Living
  - Seniors Link
  - Isolated Seniors Initiative
  - Geriatric Outreach Team including geriatric assessment clinic

# Acute Services

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## Current Projects

- Paediatric Integrated Clinic (\$0.8M) Oct./07
- Emergency Decongestion Pilot (ED Pay for Performance) Sept./07-Mar./08
- OR / Minimally Invasive Surgery (MIS) (\$4.14M) Nov./07
- Psychiatric Emergency Unit (\$1.1M) Apr./08
- Oncology Clinic Expansion (New Modular Facility) (\$3.7M) June/08
- Maternal Child Services (\$6.7M) Oct./08
- Magnetic Resonance Imaging (\$4.0M) Apr./09

# Acute Services (not yet approved)

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## Bridging Projects

- Acute Care Transition (\$9.0M)
  - Medical bed reclamation
  - Psychiatry inpatient expansion
  - Psychiatric assessment unit
  - Geriatric/psychiatry unit
- Emergency (\$5.7M)
  - ED expansion (DTU/Trauma Room)
  - Dedicated ED entrance

# Acute Services (not yet approved)

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## Future Projects

- Acute Care / Ambulatory Care Tower – Phase 1 (\$110.0M) (2010/2011)
  - Ambulatory Services
  - Operating Rooms
  - Sterile Processing Department
  - Inpatient beds (100)
- Acute Care / Ambulatory Care Tower – Phase 2 (\$190.0M)
  - Diagnostic Imaging
  - Emergency Department
  - Inpatient beds (230)

# Public Health Update

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- Emergency Preparedness
- Communicable Disease Prevention
- Children and Youth: “Asset” Group
- Chronic Disease Prevention
- Food Security

**Community Health Access Centre (Current and Proposed) .....**