



City of Richmond
Parks, Recreation & Cultural Services

Schedule 1 to the Minutes of the
Parks, Recreation & Cultural
Services Committee meeting held on
Tuesday, May 26, 2009.

Memorandum

To: Parks, Recreation and Cultural Services Committee
Date: May 25, 2009

From: Dave Semple – Director Parks and Public Works Operations
File: 11-7400-20-SGAM1/2009-Vol 01

Re: Revision to the 2009 Richmond BC Seniors Games Preliminary Budget Report

Please note the following revisions to the 2009 Richmond BC Seniors Games Preliminary Budget Report dated May 11 2009. Unfortunately these errors were not noted until after the printing deadline for the Richmond Parks, Recreation and Cultural Services Committee Agenda. The changes are as follows:

Page 3 - Revenues (first bullet)

The estimated total games revenue is \$337,000 (not \$466,793) which is an increase of \$8,500 over Bid Book projections (not \$138,293).

Also delete the words “the facility use fee waiver from the City and Oval have been added (\$129,793)”

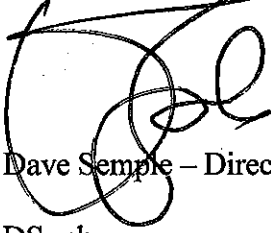
Page 4 – Expenditures (first bullet)

The estimated total games expenditures are \$327,216 (not \$457,000) which is an increase of \$36,716 (not \$166,509) over Bid Book projections.

Delete the words “the reporting out of rental value of \$129,793 for use of City owned facilities, and”

Page 5 –Conclusion

Delete the words “and are keeping within the maximum funding ceiling of \$275,000 approved by Richmond City Council.”


Dave Semple – Director Parks and Public Works Operations

DS:mh

cc: Mayor and Councillors
TAG
Eric Stepura