

Schedule 1 to the Minutes of the
Parks, Recreation and Cultural
Services Committee meeting held on
Tuesday, March 24, 2009.

SCHEDULE OF SERVICE 2007/2008

AS PER LEASE BETWEEN

CITY OF RICHMOND AND THE UNIVERSITY OF BRITISH COLUMBIA

Winter – Nov 15 2007 to Feb 30 2008	# People as per Agreement	Actual # of People	Sessions	% of Richmond Residents
UBC & St. George's Programs & Users				
UBC Varsity	72	72	72	4%
Juniors – St. George's	16	16	25	
TOTAL	88	88		
Community Programs & Users				
Junior Competitive	25	25	25	
Adult Programs	28	30	4	
TOTAL	53	55		
Spring – March 1 to May 31 2008				
UBC & St. George's Programs & Users				
UBC Varsity	72	70	72	
Juniors – St. George's	65	70	45	
TOTAL	137	140		
Community Programs & Users				
Junior Competitive	25	15	30	
High School Learn to Row	100	50	5	
Adult Programs	18	20	48	
Corporate Challenge 8+ (Eights)	200	60	14	10%
Corporate Challenge 4x+ (Quads)	64	80	14	10%
Adult Learn to Row	10	14	5	80%
Dragonboating	40	180	24	80%
TOTAL	457	419		
Summer – June 1 to August 31 2008				
UBC & St. George's Programs & Users				
UBC Varsity	36	38	90	
Juniors – St. George's	20	39	45	
TOTAL	56	77		
Community Programs & Users				
Junior Competitive	50	30	50	85%
Junior Learn to Row	38	65	5	95%
Adult Programs	18		48	

Adult Recreation (Adult League)	64	65	24	70%
Adult Learn to Row	75	80	5	70%
Dragonboating	60	800	24	80%
TOTAL	305	1129		
Fall – September 1 to November 15 2008				
UBC & St. George's Programs & Users				
UBC Varsity	40	40	66	
Juniors – St. George's	55	60	33	
University Undergrad	55	60	33	
TOTAL	150	160		
Community Programs & Users				
Kwantlen Undergrad	25	0		
Junior Competitive	21	25	27	95%
High School Learn to Row	40	30	5	
Adult Programs	18	35	36	
Adult Recreation (Adult League)	30	25	18	
Dragonboating	20	80	18	
TOTAL	189	195		
EVENTS				
Rowing Regattas				
Head of the Fraser 4s (October)	500	400		
Corporate Challenge (May)	500	500		
Dragonboat Festival (July)				
	1000	400		
Rentals				
Banquet/Meeting Room Rentals	1250	11550	154	