

Terra Nova Rural Park
2011 Work Program
Prepared June 22, 2011

Vision: *To preserve the rural landscape character of Terra Nova North West Quadrant while providing a balance between agricultural heritage, wildlife conservation, and recreational uses.*

Budget

2004 Park Concept : \$8 million Order of magnitude cost estimate for completion
2005 – 2010 Budget : \$4,697,772 (including the \$2 million Provincial Grant)
To date expenditures: \$2,960,087
Remaining Budget : \$1,737,685

2011 Work Program and Budget Estimates

1. Completing Parson House Exterior (windows)	\$ 15,000
2. Restoring and interpreting the Parson House landscape	\$ 50,000
▪ replanting the orchard	
▪ interpretation signage	
▪ symbolic deck indicating where a Japanese bunkhouse was located	
3. Rehabilitating the Cannery House (1040 ft ²)	\$220,000
4. Rehabilitation of the Cannery Store (740 ft ²)	\$320,000
5. Replace the Edwardian Cottage roof and interior repairs (1450 ft ²)	\$150,000
6. Septic Field to serve current and future uses on Cannery site	\$ 50,000
7. Mount Terra Nova viewing area and landscaping	\$250,000
8. Public Art agri-tectural benches	\$ 50,000
9. Seating throughout the park	\$ 50,000
10. Trails, landscaping, bridges, signage drainage	\$288,000
11. Waterfront Picnic and Play Area Master Plan	\$120,000
	10 % Contingency <u>\$173,000</u>
Total	\$1,736,000

2004 – 2010 Park Development – Key Features

- Slough construction
- Crabapple Ridge
- Trails, landscaping, extensive planting, fences, drainage
- Community Gardens, Sharing Farm and Demonstration Garden
- The Barn – a retrofit of a garage to community kitchen and meeting space
- Edwardian House- minor interior fixes for caretaker use
- Buemann House – retrofit for office space
- Parson House – new foundation and exterior restoration
- Dyke breaching design – Engineering fees
- Consultant fees for detailed park design, heritage research, architectural design, and conservation plan