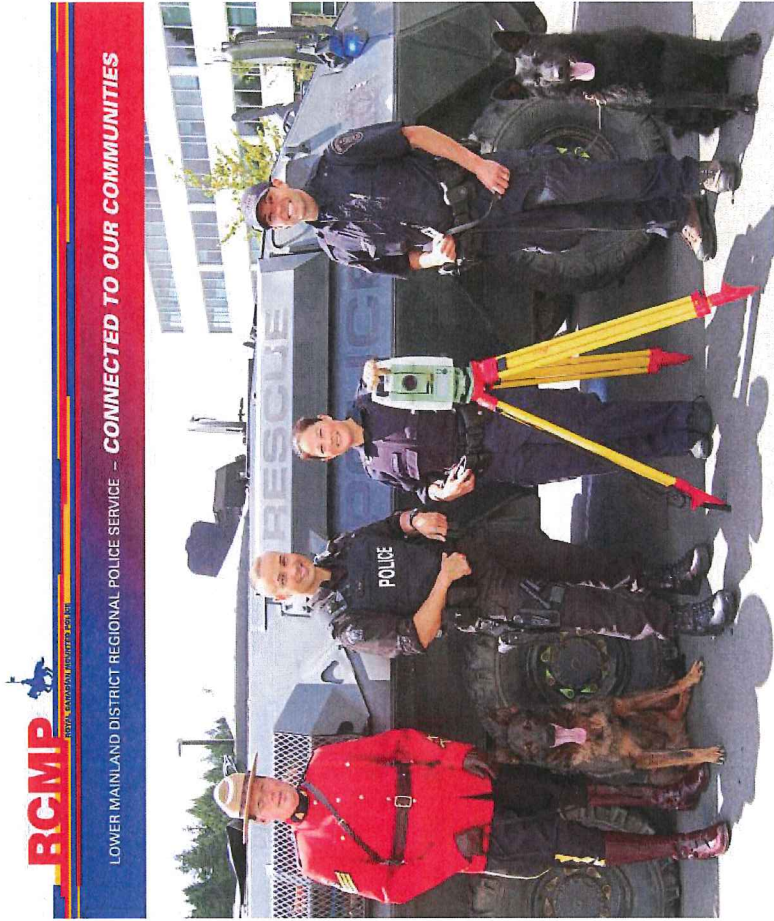


The LMD Integrated Team Presentation to City of Richmond Council



- **A/Commr. Norm LIPINSKI – District Commander**
- **C/SUPT Brian Cantera – Operations Officer**
- **Supt. Brad Haugli – Investigative Services Officer**
- **Supt. Norm Gaumont – Corporate and Client Services**

Five Lower Mainland Integrated Teams

- IHIT – Integrated Homicide Investigation Team
- ERT – Emergency Response Team
- IPDS – Integrated Police Dog Service
- IFIS – Integrated Forensic Investigation Service
- ICARS – Integrated Collision Analysis Reconstruction Service



Benefits of Integrated Teams

- Complex investigations require high level of skills and training, large amount of front end resourcing which can be very difficult for small detachments.
- Ongoing training requirements for specialized units can be costly and time consuming.
- Integrated, regional approach to investigations eliminates jurisdictional boundaries, increases sharing of information and help solve crime in a more efficient and effective manner.
- Court in BC have a very high standard for charge approval compared to other Provinces where Police lay charges.
- Court disclosure requirements on complex investigation are resource intensive and time consuming.



I-TEAM Municipal Staffing Levels

	YEAR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
	Authorized										
IHIT	39 (03/04)	28	37	37	38	42	48	55	59	61	62
	49 (05/06)										
	68 (08/09)*										
ERT	67 (06/07)*				21	39	47	48	56	61	57
IPDS	39 (08/09)						34	31	31	32	31
IFIS	55 (08/09)						40	38	35	41	39
ICARS	18 (08/09)						11	10	12	14	13

*Authorized over a 3-year period

LOWER MAINLAND INTEGRATED UNITS MOU MATRIX			
Type of MOU	Activation Date	Participating Police Agency	
IHIT	06-01-2003	Abbotsford (4/1/2004)	New Westminster (4/1/2005) Port Moody (Pending)
ERT	04-01-2006	Delta (6/21/2013)	New Westminster (1/3/2013) Port Moody (3/5/2013)
ICARS	04-01-2008	West Vancouver (Pending)	
IFIS	04-01-2008	West Vancouver (Pending)	Delta (Discussion stage)
IPDS	04-01-2008	Abbotsford (4/1/2010)	Delta (Discussion stage) New Westminster (Discussion stage)

LEGEND
Black - MOU Signed
RED - MOU Pending
Blue - Discussion Stage

Consultation Process for Budgets and Resources

- I-TEAM commanders provide a yearly budget proposal to the District Commander.
- These proposals are reviewed to make sure
 - 1) any increases are within acceptable inflationary cost
 - 2) or are justified by increases in work load or one time equipment purchases.
- The budgets are reviewed by the CAO/PPC Advisory Sub-Committee for consultation and input – This committee is Chaired by Francis Cheung; members are Dan Bottril, Paul Gill, Phillis Carlyle, Lambert Chu, John Dumont, Dave Stuart and Vivienne Wilke and Lisa Godenzie from Police Services.
- The budgets are then provided to the larger CAO/PPC Committee for final consultation.
- Final budget approval is provided by the District Officer in consultation with Division Executive Team.



Total cost for Integrated Teams

Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	5 Yr	
						Change	Annualized
IHIT	13,112,255	15,200,122	16,220,109	17,776,112	16,399,646	25%	4.58%
ERT	8,480,842	7,830,402	10,005,560	11,208,280	10,571,796	25%	4.51%
IFIS	6,892,049	7,492,848	7,687,519	8,913,396	8,744,284	27%	4.88%
IPDS	6,481,512	6,865,924	6,055,455	7,051,200	7,084,715	9%	1.80%
ICARS	2,033,628	2,046,297	2,228,970	2,383,372	2,233,105	10%	1.89%
Total	37,000,286	39,435,593	42,197,613	47,332,360	45,033,546	22%	4.01%

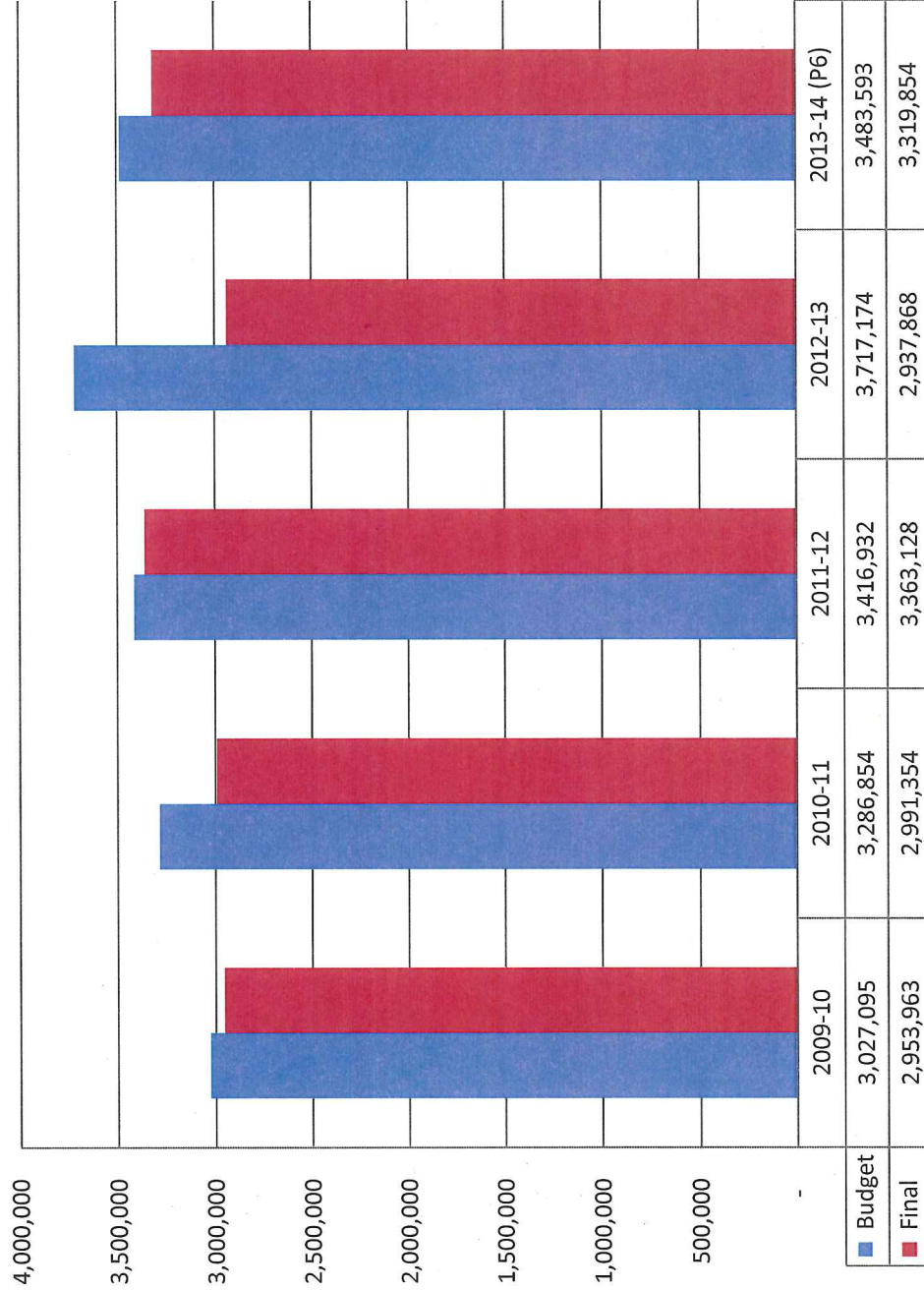
Total cost billed for Integrated Teams

Municipality Richmond

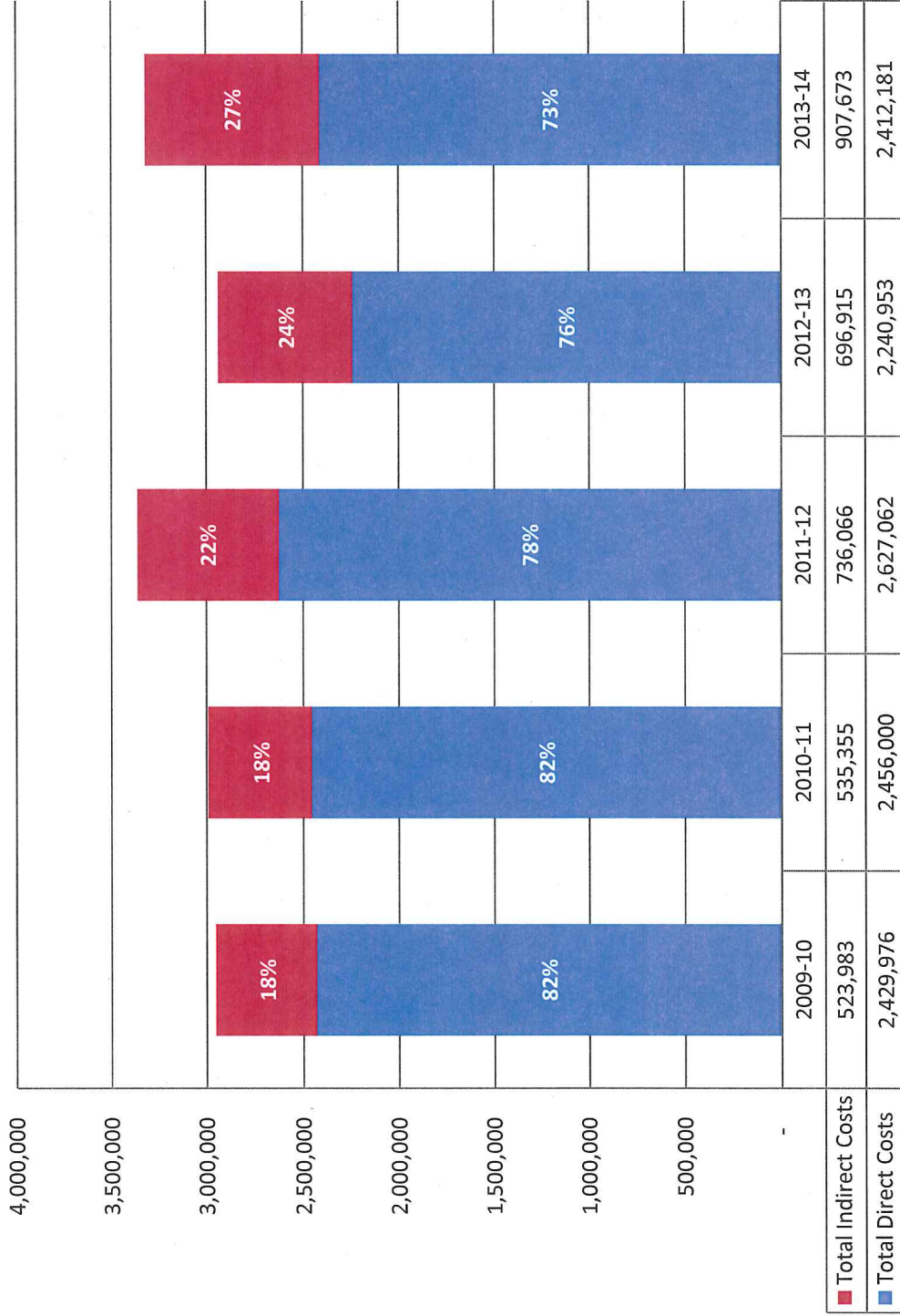
	Fiscal Year					5 Yr Change	Annualized
Values	2008-09	2009-10	2010-11	2011-12	2012-13		
IHIT	\$992,258	\$1,172,001	\$1,205,389	\$1,328,395	\$949,151	-4.34%	-0.88%
ERT	\$364,462	\$342,029	\$420,695	\$468,112	\$441,654	21.18%	3.92%
FIS	\$616,845	\$678,454	\$675,535	\$779,505	\$766,673	24.29%	4.44%
IPDS	\$534,875	\$573,208	\$489,695	\$567,980	\$573,034	7.13%	1.39%
ICARS	\$182,377	\$188,268	\$195,773	\$208,378	\$196,262	7.61%	1.48%
III			\$4,267	\$10,758	\$11,094	0.00%	0.00%
Total	\$2,690,816	\$2,953,960	\$2,991,354	\$3,363,128	\$2,937,868	9.18%	1.77%



Richmond - Integrated Teams 5 Year Expenditure vs Budget



Richmond - Integrated Teams 5 Years Direct vs Indirect Costs



2013/14 Original Projected Budget

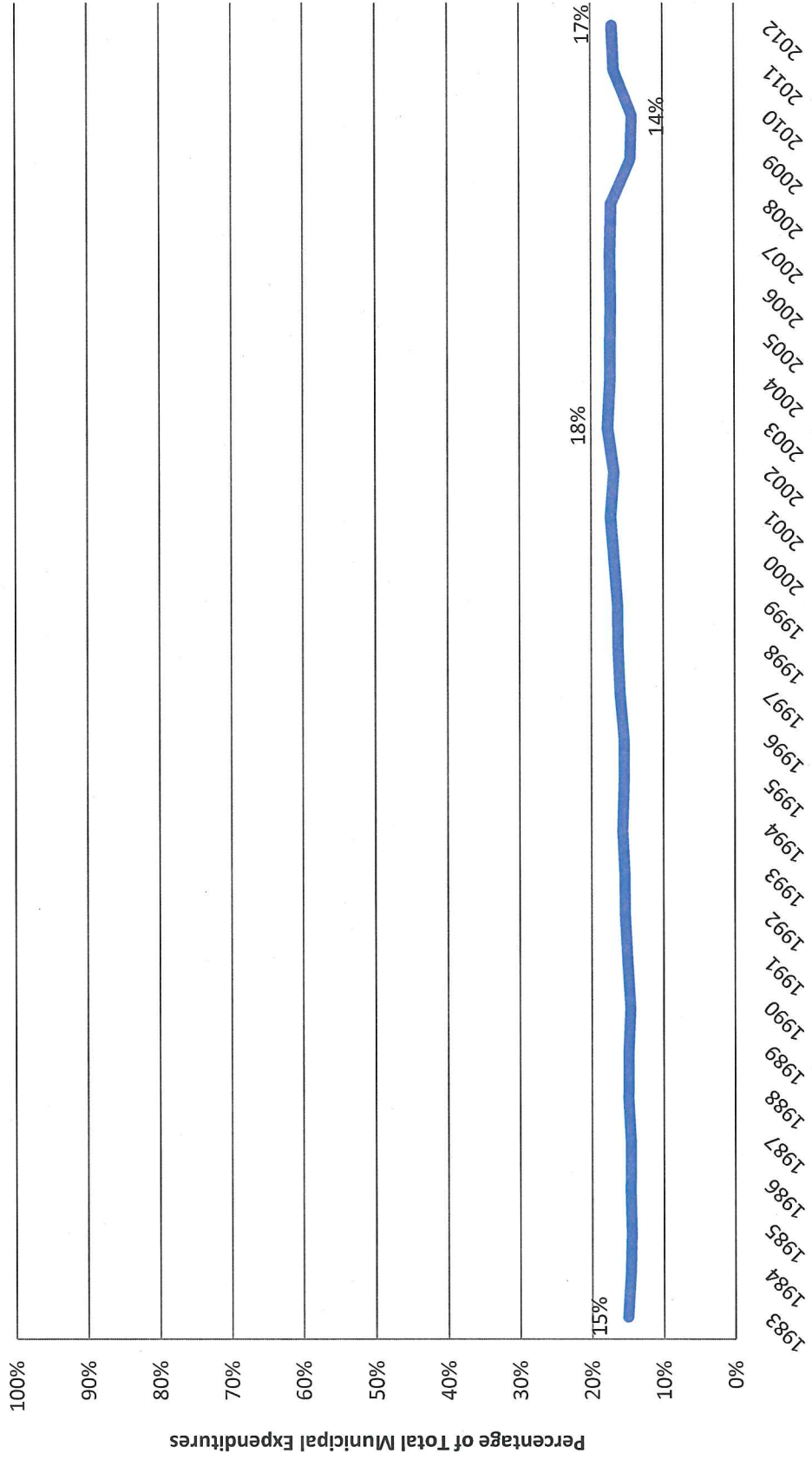
Integrated Unit	Total Direct Costs	Total Indirect Costs	Total Costs
IHIT	\$14,825,800	\$5,744,690	\$20,570,490
ERT	\$10,177,200	\$4,828,373	\$15,005,573
IFIS	\$7,863,500	\$3,080,280	\$10,943,780
IPDS	\$6,319,100	\$1,807,942	\$8,127,042
ICARS	\$2,340,080	\$1,144,564	\$3,485,364
TOTALS	\$41,525,680	\$16,605,849	\$58,132,249

2013/14 Modified Projected Budget

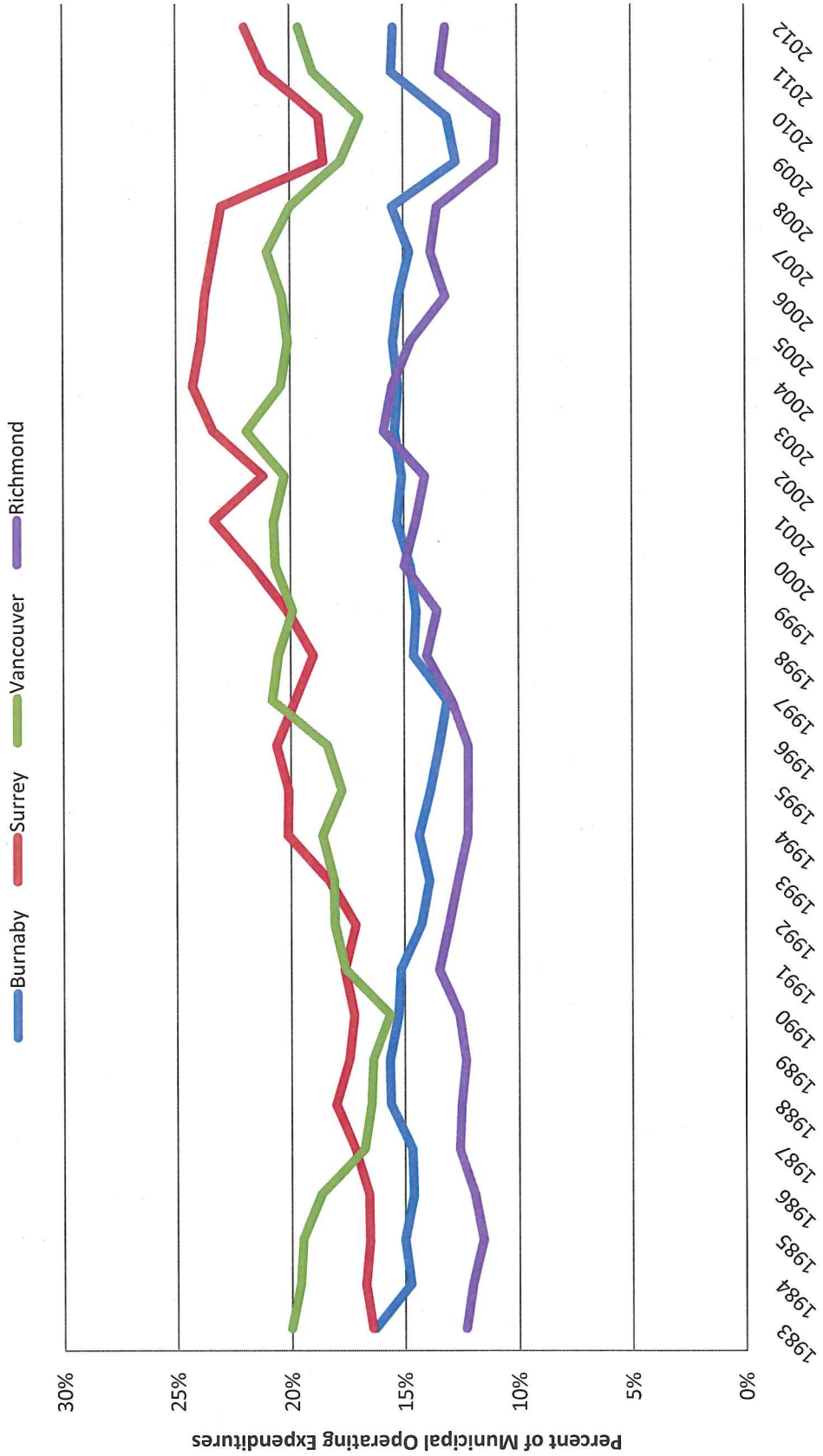
Integrated Unit	Total Direct Costs	% Direct Cost Decrease	Total Indirect Costs	% Indirect Cost Decrease	Total Costs	Overall Cost Decrease	% Decrease
IHIT	\$13,994,198	-5.6%	\$5,408,384	-5.9%	\$19,402,582	\$1,167,908	-5.7%
ERT	\$8,994,848	-11.6%	\$4,374,632	-9.4%	\$13,369,480	\$1,636,093	-10.9%
IFIS	\$7,677,579	-2.4%	\$3,078,197	-0.1%	\$10,755,776	\$188,004	-1.7%
PDS	\$5,995,061	-5.1%	\$1,653,054	-8.6%	\$7,648,115	\$478,927	-5.9%
ICARS	\$1,765,503	-24.6%	\$1,048,042	-8.4%	\$2,813,545	\$671,819	-19.3%
TOTALS	\$38,427,189	-7.5%	\$15,562,309	-6.3%	\$53,989,498	\$4,142,751	-7.1%



Policing Proportion of Aggregate Municipal Operating Expenditures All British Columbia Incorporated Municipalities 1983-2012



Policing Proportion of Municipal Expenditures Largest Lower Mainland Municipalities 1983-2012



Costing Formula Advisory Committee

- The CAO/PPC I-TEAM Advisory Committee created a sub-committee chaired by Dave Stuart to report back to the CAO/PPC advisory committee on proposals to determine a new costing formula for IHIT.
- Once IHIT costing formula is determined all other I-TEAMS formulas will be reviewed.



I-TEAM Mandate and Efficiency Review (IHIT)

- Sub Committee was created by the CAO/PPC I-TEAM Advisory Committee to do an efficiency review of IHIT – Chaired by C/Supt. Brian Cantera with representatives from two Lower Mainland CAOs
- One of the main recommendations from the efficiency review was to have the first 72 hours of Operational Support paid by the Police of Jurisdiction.
- This would put more financial responsibility on those jurisdiction that have the most murders.
- The savings in funds can be better used to front load the investigation during the crucial period of time when evidence is still fresh.



I-TEAM Mandate and Efficiency Review (IHIT)

- Once the IHIT review is completed the remainder of the I-TEAMS will be reviewed in the same manner.
- The RCMP is open to any type of external review.



Richmond IHIT File Review

- IHIT has investigated 44 files in Richmond over a 10 year period from 2003-2013.
- There were 31 murder files (33 homicides) of which 22 files were cleared (71%)
- 20 charges were laid and 17 have been concluded with convictions and one accuse was found not criminally responsible.
- There are 9 files currently unsolved of which 4 have a suspect but not enough evidence.
- In 2004 a serial killer was apprehended after killing 4 people.



LOWER MAINLAND DISTRICT REGIONAL POLICE SERVICE – **CONNECTED TO OUR COMMUNITIES**

QUESTIONS?



Royal Canadian
Mounted Police
Gendarmerie royale
du Canada

Canada