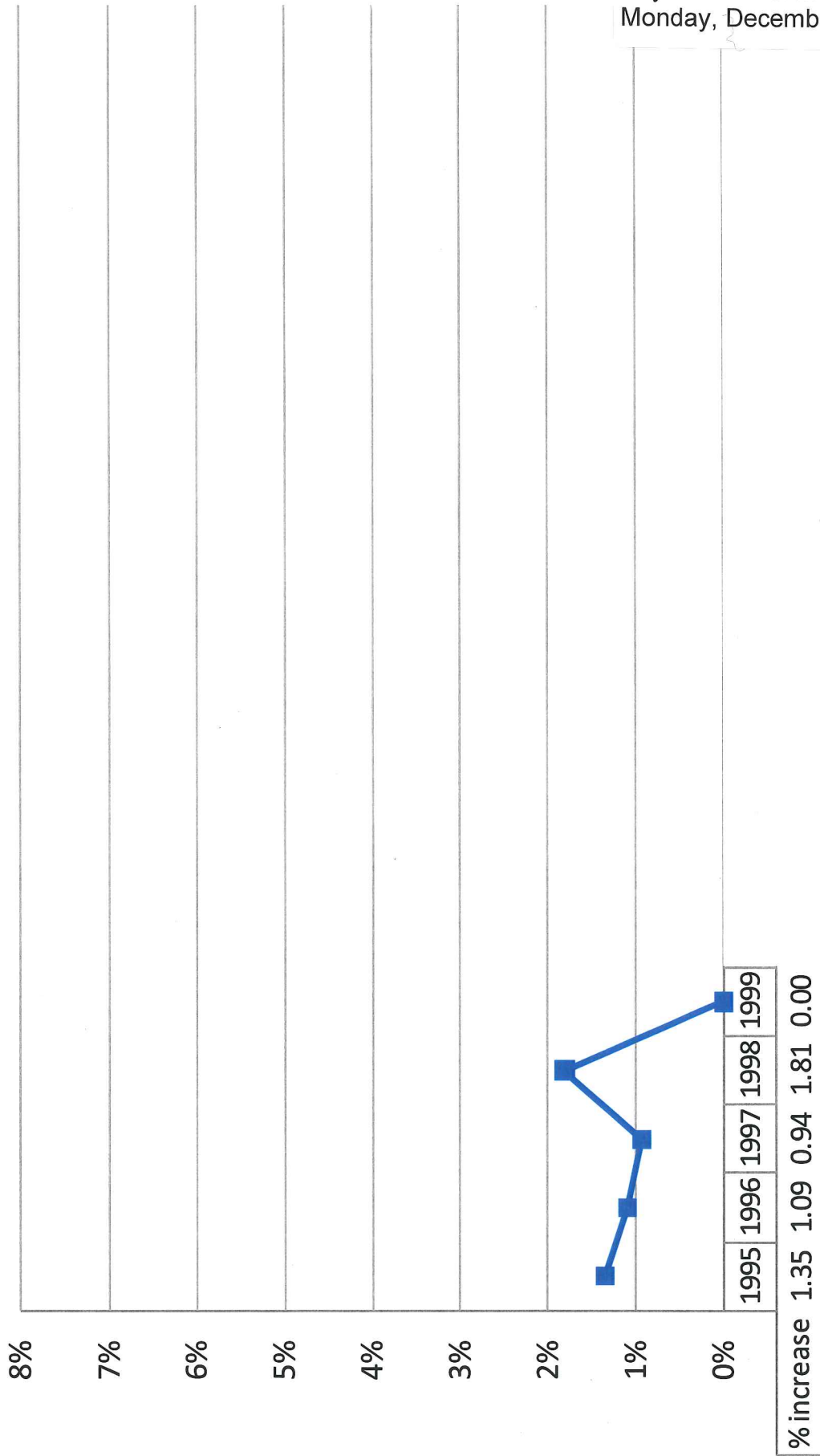
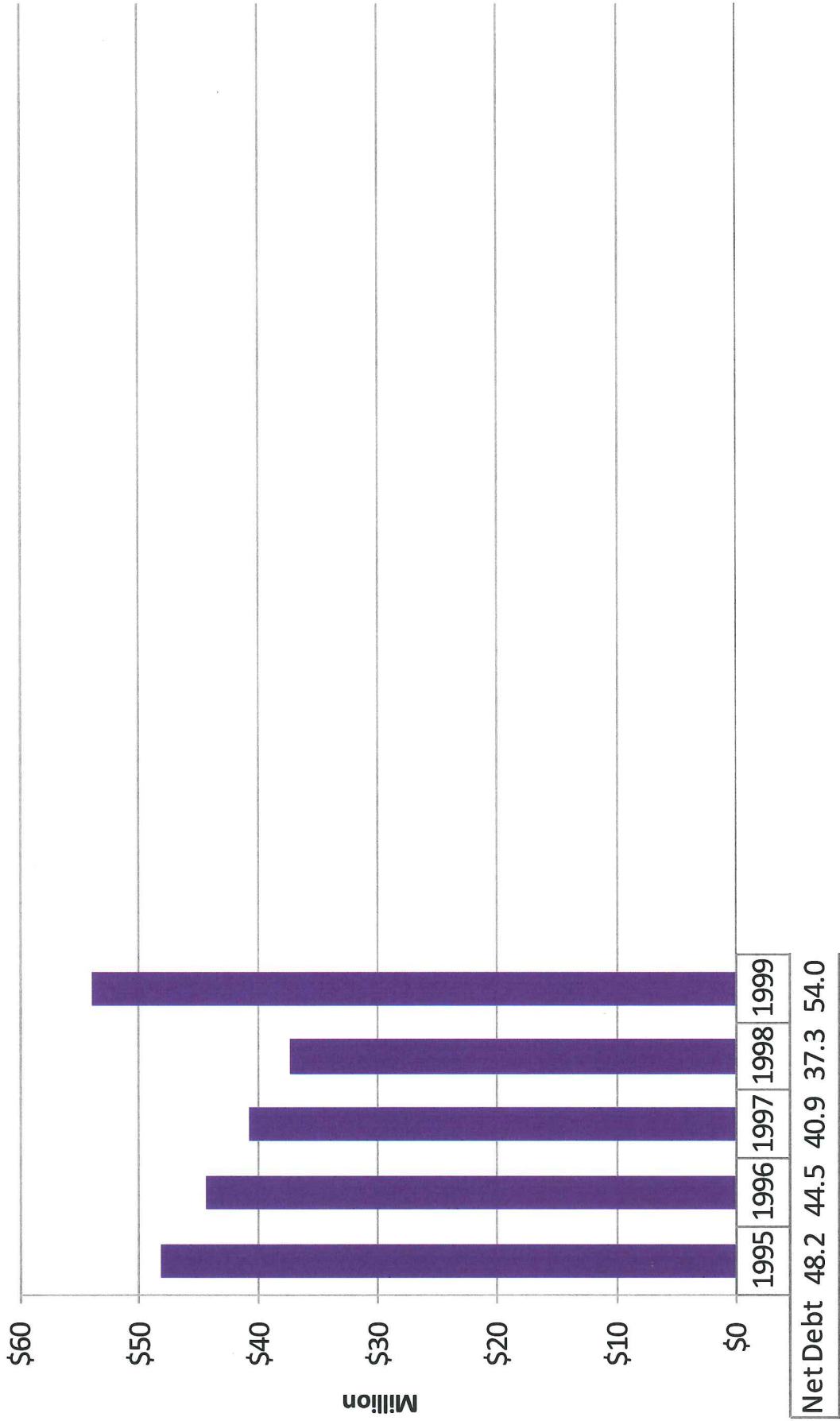


Tax Rate % Increase 1995 - 1999



Schedule 1 to the Minutes of the Regular Council meeting of the City of Richmond held on Monday, December 9, 2013.

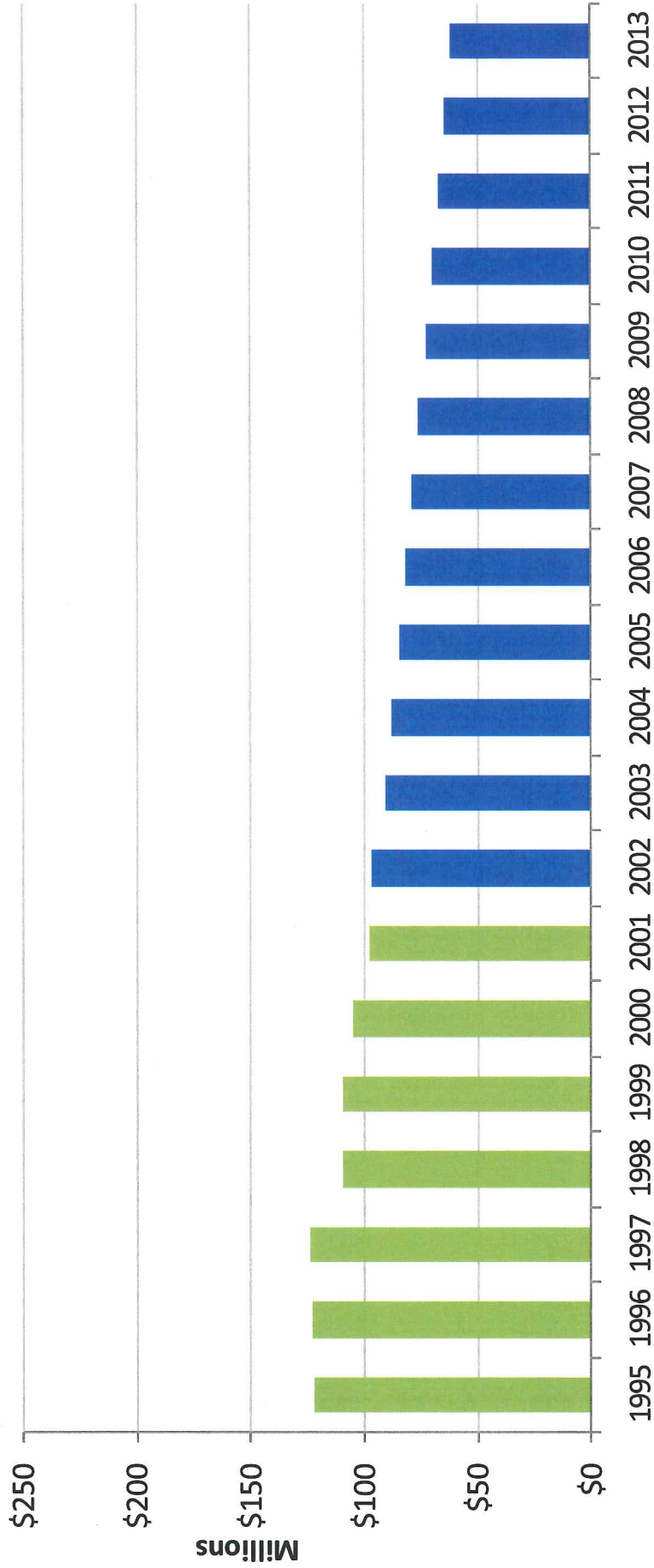
Net Debt 1995 - 1999



Total Actual Reserve Balances 1995-2001

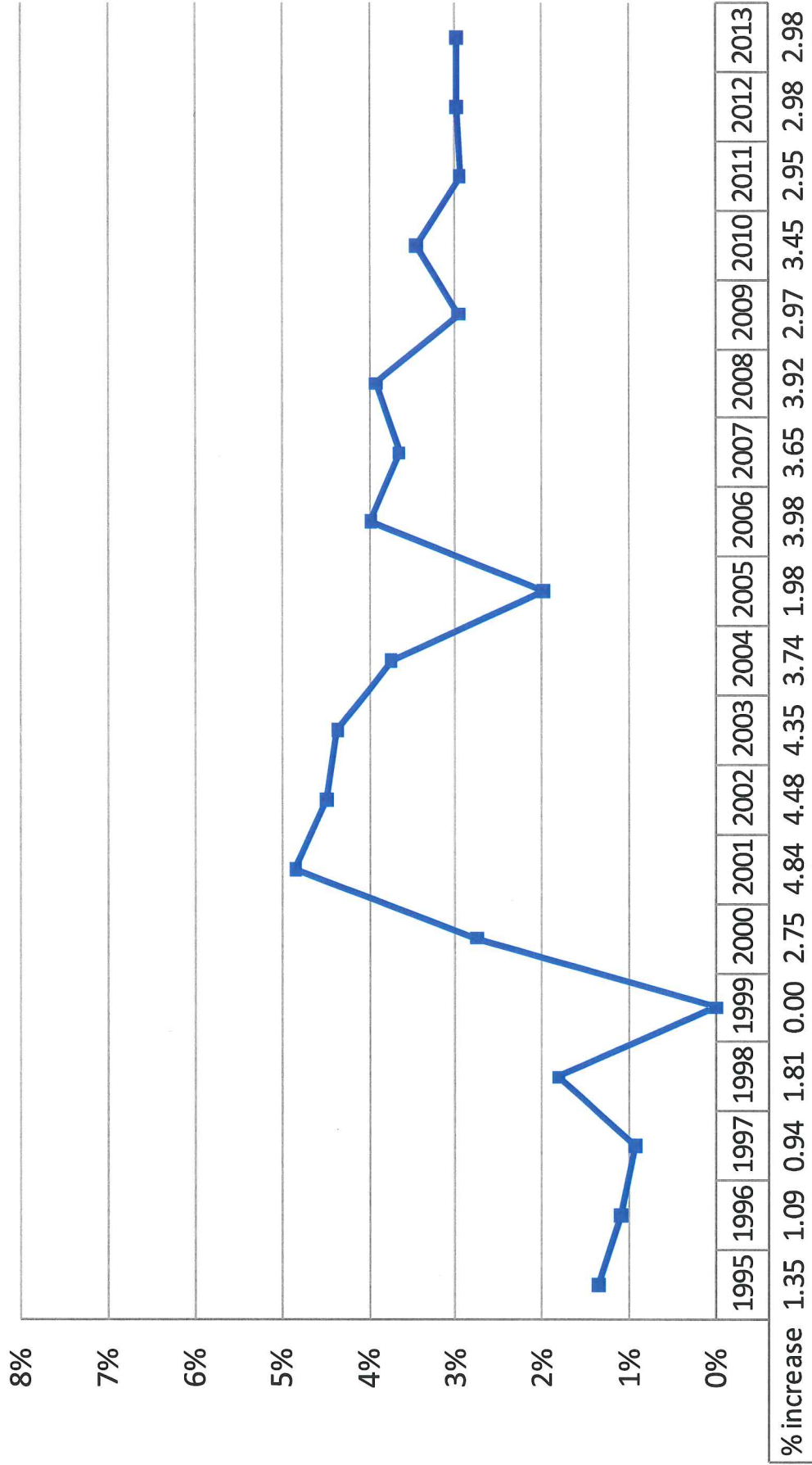
Trend of Reserve Balances 2002-2013

(Uncommitted) Prepared Mid - 2002

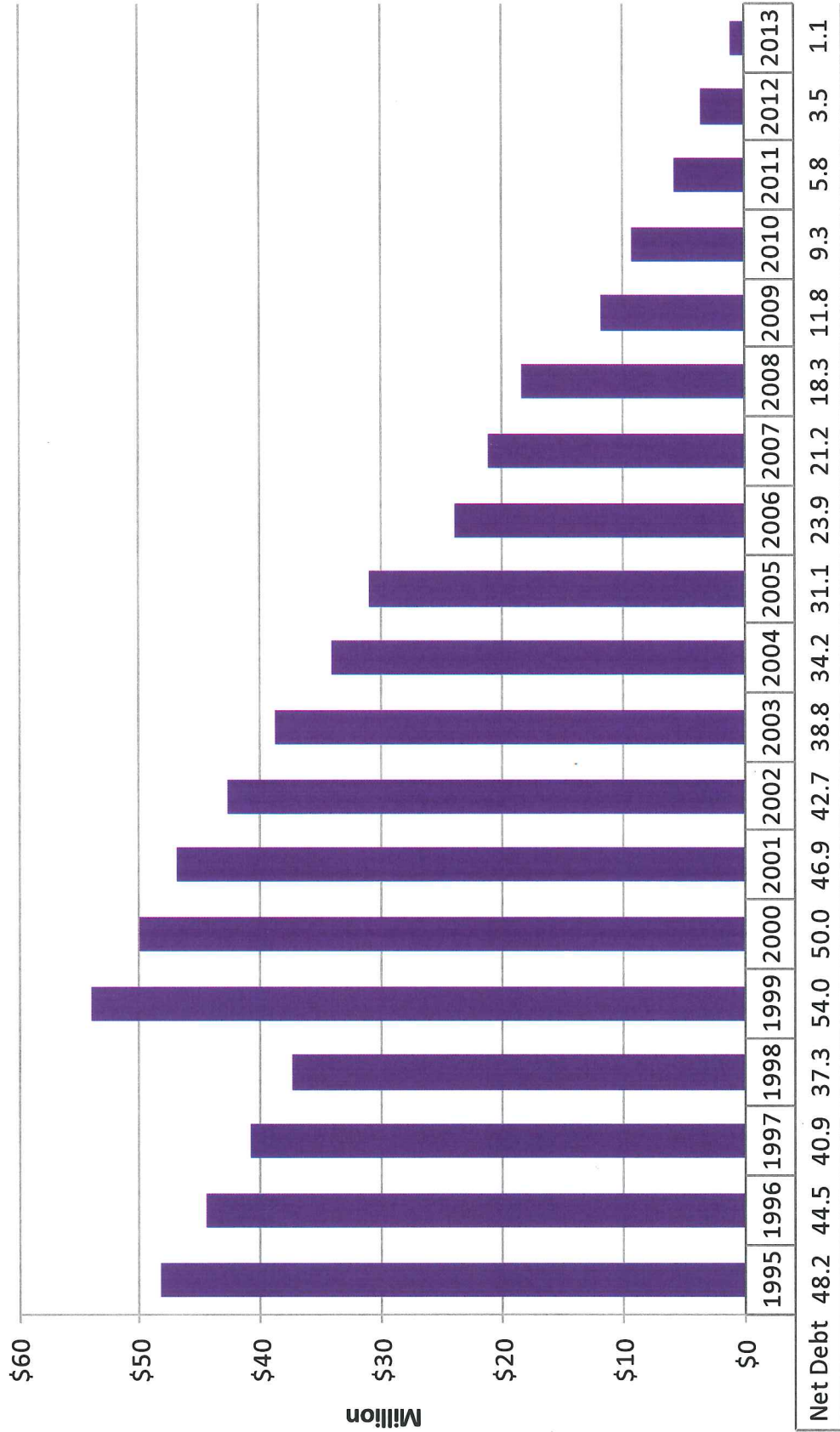


* Reserve balances do not include committed expenditures

Tax Rate % Increase 1995 - 2013



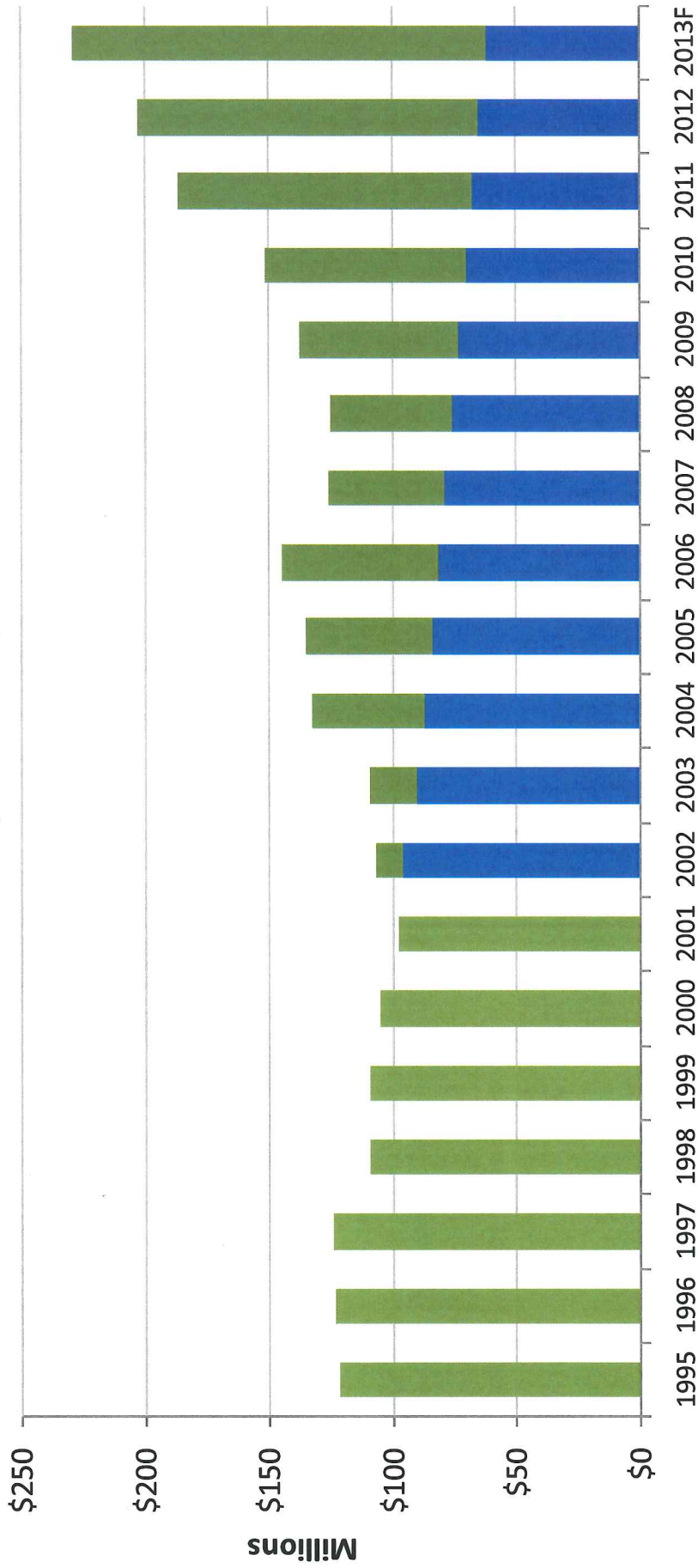
Net Debt 1995 - 2013



Total Actual Reserve Balances

1995-2013*

(Uncommitted)



Original Trend of Reserves

Actual Reserve Balances

* Reserve balances do not include committed expenditures
2013 Reserve balance is forecast

Reserve Balances (uncommitted)

2013 Actual and Projected 2014-2018 Reserve Balances

