

PHOTOCOPIED
NOV 09 2018
CNCL - Item #10
& DISTRIBUTED

Schedule 3 to the Minutes of the Regular meeting of Richmond City Council held on Tuesday, November 13, 2018.



City of Richmond

Memorandum Community Services Division Arts, Culture and Heritage Services

To: Mayor and Councillors
From: Jane Fernyhough
Director, Arts, Culture and Heritage Services
Date: November 9, 2018
File: 11-7000-01/2018-Vol 01
Re: Minoru Place Activity Centre - Program Cost Breakdown

At the November 6, 2018 General Purposes Committee meeting, staff were requested to provide a cost breakdown associated with the recommended Option 1 in the report titled "Minoru Place Activity Centre Program Options as Arts Education and Program Space".

A cost breakdown into individual elements is attached to this memo as Attachment 1. These costs are a Class C estimate based on the recommended program. As detailed design progresses, costs will be refined further.

All costs include detailed design, construction and project management, permits, fees, escalation, and contingency.

Should you have any questions please do not hesitate to contact me at jfernyhough@richmond.ca

Jane Fernyhough
Director, Arts, Culture and Heritage Services
(604-276-4288)

Att. 1

pc: SMT
John Irving, P.Eng. MPA, Director, Engineering
Jim V. Young, P. Eng., Senior Manager, Capital Buildings Project Development



ATTACHMENT 1

MINORU PLACE ACTIVITY CENTRE – COST BREAKDOWN FOR ARTS EDUCATION AND PROGRAM SPACE	
Demolition and Asbestos Abatement	\$ 259,000
New Interior Walls and Partitions	\$ 222,000
Doors Replacement and Upgrades	\$ 124,000
Wall Finishes	\$ 215,000
Floor Finishes	\$ 234,000
Ceiling Finishes	\$ 227,000
Millwork	\$ 170,000
Specialty Items (signage, mirrors, lockers, etc.)	\$ 175,000
Plumbing and Drainage	\$ 60,000
Fire Protection	\$ 63,000
HVAC Modifications	\$ 68,000
Electrical Modifications (including lighting)	\$ 294,000
Furniture, Fixtures and Equipment (tables, chairs, lobby furniture, dance studio sound systems, large mirrors (for dance studio), etc	\$ 400,000
TOTAL	\$ 2,511,000