



General Purposes Committee

Date: Tuesday, September 4, 2012

Place: Anderson Room
Richmond City Hall

Present: Mayor Malcolm D. Brodie, Chair
Councillor Chak Au
Councillor Linda Barnes
Councillor Derek Dang
Councillor Evelina Halsey-Brandt
Councillor Ken Johnston
Councillor Bill McNulty
Councillor Linda McPhail

Absent: Councillor Harold Steves

Call to Order: The Chair called the meeting to order at 4:02 p.m.

MINUTES

It was moved and seconded

That the minutes of the meeting of the General Purposes Committee held on Monday, July 16, 2012, be adopted as circulated.

CARRIED

COUNCILLOR LINDA BARNES

1. **AMENDMENTS TO THE RESIDENTIAL TENANCY ACT DISPUTE RESOLUTION PROCESS**
(File Ref. No.:) (REDMS No.)

Councillor Linda Barnes provided background information in connection to the above noted matter, and suggested that an additional motion be made with regard to notifying local MLAs and requesting their support on this issue.

1.

General Purposes Committee
Tuesday, September 4, 2012

It was moved and seconded

- (1) *That Richmond City Council supports the following resolution in principle:*

“WHEREAS the Province of British Columbia has enacted legislation through the Residential Tenancy Act (RTA) to protect tenants from unacceptable living conditions;

AND WHEREAS Part 5 of the RTA outlines a process for resolving disputes that provides the Residential Tenancy Branch (RTB) with the authority to make any order necessary to give effect to the rights, obligations and prohibitions under the RTA, but in order to enforce an RTB order, it must be filed in the Court and enforced as a judgement or an order of the Court;

AND WHEREAS tenants who wish to enforce their rights under the RTA must navigate a complex bureaucratic and legal process and be prepared to spend significant amounts of time and money to engage with the process, creating barriers for tenants to access the RTA, especially tenants with low incomes or other vulnerabilities;

THEREFORE BE IT RESOLVED that the Union of BC municipalities urge the Province of British Columbia, in consultation with municipal governments, to establish minimum occupancy standards for rental properties and to increase the effectiveness and accessibility of the residential tenancy dispute resolution process by amending the Residential Tenancy Act such that the Residential Tenancy Branch enforces their dispute resolution decisions or orders, and does so within a reasonable timeframe.”

- (2) *That a letter indicating Richmond City Council’s support of the resolution be sent to UBCM, local MLAs and the appropriate opposition critics requesting their support and request for immediate action; and*
- (3) *That staff review Richmond’s experience with the Rental Premises Standard of Maintenance Bylaw No. 8159.*

The question on the motion was not called, as discussion ensued about staff’s ability to review the Rental Premises Standard of Maintenance Bylaw No. 8159. Staff advised that the current standards would be reviewed for any changes that may be required. Staff was also requested to provide information on the City’s limitations regarding enforcement of the bylaw.

The question on the motion was then called, and it was **CARRIED**.

General Purposes Committee
Tuesday, September 4, 2012

2. **LONDON LANDING WATERFRONT PARK PLAN**

(File Ref. No. 06-2345-20-LLAN1) (REDMS No. 3614791 v. 3)

With the aid of a rendering, Mike Redpath, Senior Manager, Parks, accompanied by Yvonne Stich, Park Planner, provided an overview of the proposed park plan.

A discussion then ensued about specific park features as well as the proposed relocation of the dirt bike terrain park. Members of committee requested staff to provide further details and options for the proposed dirt bike terrain park.

It was moved and seconded

That:

- (1) *the design concept and program for the London Landing Waterfront Park as described in the staff report titled London Landing Waterfront Park Plan (dated August 10, 2012, from the Senior Manager, Parks) be endorsed;*
- (2) *the Operating Budget Impact of \$20,000 for park maintenance of the new London Landing Park be considered in the 5 Year Financial Plan for commencement in 2016; and*
- (3) *Staff report back to Council through Committee regarding potential locations and configurations on the dirt bike terrain park prior to public consultation.*

The question on the motion was not called, as Dana Westermarck, Applicant and Developer, briefly spoke about public access to the site and parking.

The question on the motion was then called, and it was **CARRIED**.

3. **2016 BC SUMMER GAMES – RESPONSE TO REFERRALS**

(File Ref. No.) (REDMS No. 3639772 v.3)

Dave Semple, General Manager, Community Services, accompanied by Ross Sakai, Community Facilities Coordinator, reviewed staff's rationale for the recommendation to decline the opportunity to bid to host the 2016 BC Summer Games, and spoke about the time spent and research work done by members of the Richmond Sports Council in preparation of the draft bid. Mr. Semple also noted that the figures presented in the staff report were conservative.

A discussion then ensued about:

- the proposed budget for the Games, including possible revenue and expenses;
- how securing sponsorship for the event may impact local businesses, and other difficulties associated with sponsorship;

General Purposes Committee

Tuesday, September 4, 2012

- experiences of the municipalities that have previously hosted the Games;
- the need for volunteers to host such an event;
- the need for community support for the Games, including support from the Richmond Sports Council;
- the size and magnitude of the Seniors Games, which the City has hosted previously, in comparison to the BC Summer Games, including a comparison of the budget, transportation, housing, food and volunteer requirements;
- other events of a similar scale that the City has hosted or may be interested in hosting, including non-sports related events;
- how the BC Summer Games are not considered to be the right fit with the City's Sport Hosting Policy; and
- how the BC Summer Games may pose a financial liability for the City.

Jim Lamond, joined by Bob Jackson, Richmond Sports Council, submitted a presentation to the Committee (attached as Schedule 1 and forming part of these minutes) in favour of submitting a bid to host the 2016 BC Summer Games. The delegation spoke about community legacy, economic benefits, infrastructure legacies, and the financial impact that would result from hosting the Games. In conclusion, Mr. Jackson commended City staff for the superb job they did in assisting the Richmond Sports Council in preparing the draft bid.

It was moved and seconded

That:

- (1) ***the report titled "2016 BC Summer Games – Response to Referrals" from the Senior Manager, Recreation be received for information;***
- (2) ***the City of Richmond decline the opportunity to bid to host the 2016 BC Summer Games as requested by Richmond Sports Council; and***
- (3) ***a letter be sent to Richmond Sport Council advising them of the decision and thanking them for their commitment to support hosting of multi-sport events such as the BC Summer Games.***

The question on the motion was not called, as members of committee expressed their views in support of or in opposition to submitting a bid to host the 2016 BC Summer Games.

There was agreement that Parts (1) (2) and (3) of the motion be dealt with separately.

The question on Part (1) of the motion was then called and it was **CARRIED**.

General Purposes Committee
Tuesday, September 4, 2012

The question on Part (2) of the motion was then called, and it was **DEFEATED ON A TIE VOTE** with Cllrs. Halsey-Brandt, Johnston, and McNulty, and McPhail opposed.

The question on Part (3) of the motion was then called, and it was **CARRIED**.

ADJOURNMENT

It was moved and seconded
That the meeting adjourn (5:49 p.m.).

CARRIED

Certified a true and correct copy of the Minutes of the meeting of the General Purposes Committee of the Council of the City of Richmond held on Tuesday, September 4, 2012.

Mayor Malcolm D. Brodie
Chair

Shanan Sarbjit Dhaliwal
Executive Assistant
City Clerk's Office

Presentation to the General Purposes Committee

September 4, 2012

By

JIM LAMOND

8820 Ash Street

Richmond, BC,

At the Parks, Recreation meeting of July 24 2012 a report to the committee regarding the City of Richmond submitting a bid to host the 2016 BC Summer Games on a request by Richmond Sport Council at that time the Staff recommendation was to decline the opportunity for reasons outline in their report. the Committee requested that additional information be provided and a draft bid be prepared

That the BC Summer Games Bid 2016 be referred back to Staff to work with the Richmond Sports Council on a draft Bid that would provide further analysis on the possibility of hosting 2016 BC summer Games including relationship and cost of the School District also providing cost in general ..

In certain areas we worked very closely with Staff in which schools would be close to sports Facilities

Were athletes would be able to walk to their sports venues we also discussed the sports venues and what was best for the games budget as for the final budget Staff did their budget and we did ours copy enclosed

As for staff recommendation we received the final report late Friday our comments are as follows

ECONOMIC BENEFIT

The BC Games bid book states that the four day BC games brings significant economic to the host community the last Direct spending impact was measured in Kelowna in July 2008. That study indicated \$2.6 Million of Direct Spending. Our own BC senior games in 2009 economic impact summary was \$ 3.1 Million

COMMUNITY SUPPORT

Most of our summer major sporting events go in the month of July as for BC Games they are usually held the third weekend of July so there should be no problem most of the sponsor of our major events are repeat sponsor..

INFRASTRUCTURE LEGACIES

As the report states the City has most of the Facilities required to host the Games except a beach volleyball Court we have 5 indoor courts on Mitchell island and for the five days it would cost the games \$5.000 dollars.

SUPPORT for CITY PLANS and PRIORITIES

Outside the Midget Hockey Tournament and the Steveston Dragon Boat Festival which are yearly events the rest are a wish list that we are bidding on.

IMPACT on City Budget and OPERATION

The total commitment to the miscellaneous City services, for a total commitment of approximately \$367.000 the project deficit is \$217.000 quite a bit less than the \$275,000 for the senior games as for volunteers and staff stretching our Capacity and will likely reduce the ability to respond to other opportunities that may arise in the period leading up to and during the games i think we can take a lesson from the senior games we had the fireman and police games in Vancouver and Burnaby in 2009 we had the Olympic games in 2010 and we trained over 2,000 volunteers for the O Zone and our Olympics i don't think the people of Richmond will have any problems with 2016 BC summer games

COMMUNITY LEGACY

What is a community legacy every time a athlete leaves our community to represent our province or our country it is a legacy to Richmond we want to be the tournament capital of Canada surely we Can host the BC summer Games it is a good job we did not bid for the Canada Summer Games that is one of the National games we talk about you have to use classroom and feed the athletes the same as the BC summer games.

FINANCIAL IMPACT

As per the report \$217,000 additional Budget relief as based upon the projected budget would the BC summer games come under a Major Event for a sports hosting Grant .

Just remember the BC games are Community Games a quote from one of our papers should Richmond host the BC summer games it shouldn't all boil down to money . Supporting amateur sports isn't about the immediate payoff; it's about the long- term investment that will grow over time perhaps in rare instances developing into a world class athlete but almost always into well-adjusted healthy and happy human beings.

Please find enclosed Sports council estimated city cost Appendix (1)

Comparison of 2009 senior and surrey 2012 summer games Appendix (2)

Operations Manager for 2012 Surrey Games Appendix (3)

Past BC Summer games legacy totals Appendix (4)

Host Communities of the BC summer Games Appendix (5)

Economic Impact Summary of the 2009 Senior games Appendix (6)

Sports Council Budget BC 2016 summer Games Appendix (7)

APPENDIX #1

ESTIMATED CITY COSTS

	<u>City Estimate</u>	<u>Sport Council Estimate</u>
City contribution to Host Society	\$45,000	\$45,000
Service-in-Kind (Minimum required is \$50,000)		
• 1 full time Operations Manager for 12 months (benefits included)	\$120,000	\$65,000
• 5 Office Assistants - 6 months (benefits included)	\$60,000	\$0
• Office and Admin. Costs (loss of facility rental, power, phones, etc.)	\$25,000	\$10,000
• Equipment storage facility (container rental) for 6 months	\$3,000	\$0
• Equipment delivery, set-up, removal (e.g. bleachers, baracades City Stage & tents)	\$25,000	\$20,000
• Misc. city costs, litter, setup, takedown, field lining, custodial services, etc.	\$45,000	\$20,000
• Traffic Control for ceremonies and some events - e.g. Triathlon	\$20,000	\$0
• Net cost of use of City controlled facilities including loss of rental and program income (Oval, rinks, pools, gyms, fields, etc.)	\$70,000	\$10,000
• Overnight Security at some venues	\$7,000	\$0
• Capital improvements fo Games facilities (beach volleyball courts)	<u>\$50,000</u>	<u>\$10,000</u>
	\$470,000	\$180,000

APPENDIX #2

Comparison

of

2009 Richmond BC Senior Games

and

2012 Surrey BC Summer Games

	2009 Richmond BC Senior Games	2012 Surrey BC Summer Games
Athletes	3819	2300
Coaches	n/a	478
Officials	<u>350</u>	<u>397</u>
TOTAL	4,169	3175
Activities	29	20
Administration of Activities - run the event	Richmond	PSO's
Meals	3 box lunches 1 banquet	4 breakfast 4 box lunches 4 suppers
Number to be fed	4,100	3,200
Accommodation	0	3,175
Transportation needs	a few athletes & officials	most athletes & officials
Transportation Costs	\$19,592	Significantly more
Economic Impact to Host Community (STEAM)	\$2.1 M	#2.0 M

APPENDIX 3



OPERATIONS MANAGER
Surrey 2012 BC Summer Games
(10 month contract position commencing November 1st, 2011)

"WE'RE GAME"

The Surrey 2012 BC Summer Games Board of Directors are seeking a dynamic, enthusiastic OPERATIONS MANAGER, adept at leading, organizing and managing an event that will bring together up to 3,800 participants (athletes, coaches, managers, and officials) and 3500 volunteers. The successful candidate must be extremely confident in their ability to develop the Surrey 2012 BC Summer Games into a community event to remember.

The OPERATIONS MANAGER will be required to set up and maintain a well functioning Games office and provide support to the Board of Directors (16) and their 73+ Chairs.

Related Duties

Duties will include: hiring and supervising all Games staff, assisting volunteers in meeting critical deadlines, assisting/monitoring the functioning of various systems and processes, coordinating the dismantling procedure of all Games property, and attending all required meetings. Past experience in event and/or BC Games planning required.

Education & Experience

The successful applicant should possess a minimum post secondary diploma in business, recreation, event management or other related field. A minimum 2 years experience in event planning or working with a not for profit society is also preferred. A combination of education and experience will be considered.

Remuneration is \$3,600 per month plus 10% of salary in lieu of benefits.

Please send resume and covering letter by October 27th, 2011 to:

President, Surrey 2012 BC Summer Games Society
c/o Parks, Recreation & Culture Department
City of Surrey
14245 – 56 Ave, Surrey, BC Canada V3X 3A2

Or Email to summer@surrey2012.ca

The Surrey 2012 BC Summer Games Board of Directors thanks all that apply, however, only those selected for an interview will be contacted.

APPENDIX #4

PAST BC SUMMER GAMES LEGACY TOTALS

<u>Year</u>	<u>Community</u>	<u>Legacy</u>
1996	Trail/Castlegar	\$141,878
1997	Burnaby	\$109,287
1998	Ridge Meadows	\$110,272
2000	Victoria	\$57,424
2002	Nanaimo	\$197,682
2004	Abbotsford	\$174,394
2006	Kamloops	\$101,576
2008	Kelowna	\$77,852
2010	Township of Langley	\$75,320

Derived from profits from souvenir sales, interest on Government grants, and a percentage of the savings from the Host Operating Budget

APPENDIX #5

Host Communities of the BC Summer Games

<u>Community</u>	<u>Years Hosted</u>		
Kelowna	1980	1994	2008
Nanaimo	1985	2002	2014
Penticton	1978	1995	
Maple Ridge	1983	1995	
Burnaby	1984	1997	
Oak Bay/Victoria	1988	2000	
Surrey	1989	2012	
RICHMOND	1979		
Comox Valley	1981		
Vernon	1982		
Cranbrook	1986		
Delta	1987		
Prince George	1990		
Chilliwack	1993		
Trail/Castlegar	1996		
Abbotsford	2004		
Langley Township	2010		
Kamloops	2006		

Last held in Richmond in 1979 - 33 years ago

Richmond athletes have been participating in other communities for the last 33 years

As a community that takes pride in being a **sport hosting community** isn't our turn to host the BC Summer Games in 2016?



2009 BC Seniors Games

Economic Impact Summary

The 2009 BC Seniors Games in Richmond generated:

- **\$3.1 million in economic impact**
- **2,915 Richmond hotel room nights**
- **Direct spending 15 times the City's investment.**

Participants

3,817 participants registered for the Games. 831 of those were from the Lower Mainland and 758 from the Fraser Valley, and 2,228 from the rest of the province. This is the largest ever BC Seniors Games, and larger than any previous BC Games event.

	#
Richmond Hotel Guests	1,499
No. of Rooms generated	852
Ave # participants per room	1.76
Ave. nights per guest	3.42
Room nights generated	2,915

Accommodation

Interviews with participants showed:
 60% stayed overnight away from home
 48% used paid accommodation
 Almost all hotel guests stayed in Richmond

At Home	40%
Friends	12%
Richmond Hotel	39%
Other Hotel	1%
RV	7%

Economic Impact

The City of Richmond has calculated the total expenditure and economic impact of the 2009 Seniors Games using an industry-standard economic impact model, STEAM.

This shows the economic impact of the 2009 Seniors Games:

Economic impact in total BC: \$3.1 million
Economic impact in Richmond: \$2.1 million
Direct expenditure in Richmond: \$1.4 million.

"Direct expenditure" includes visitors and organizing committee expenditure; economic impact calculation also factors in indirect, "knock-on" expenditure, for example purchases and wages paid by hotel or restaurants.

The City of Richmond invested \$50,000 in cash and \$45,000 in in-kind expenditure to support the Games. With \$1.4 million in direct expenditure resulting, these Games generated a return to Richmond 15 times the investment.

Richmond Hotel Impact

The BC Seniors Games generated 2,915 room nights for Richmond hotels.

- 1,500 participants stayed in Richmond hotels
- 852 Richmond hotel rooms
- An average of 3.4 nights each.

Revenue

BC Games Society Grant	600,000	
City funding	45,000	
Souvenir Sales	20,000	
Donations Sponsorship	180,000	\$845,000

EXPENSES

Accommodation	29,630	
Administration	209,477	
Ceremonies	57,567	
Communications	35,278	
Food Service	168,179	
Friend of the Games	24,322	
Medical	4,462	
Promotions	34,800	
Protocol	67,280	
Registration and Results	16,830	
Security	10,478	
Special Events	50,213	
Sport	80,040	
Transportation	72,384	
Total	860,938	\$860,938