



## Community Safety Committee

Date: Tuesday, January 14, 2014

Place: Anderson Room  
Richmond City Hall

Present: Councillor Derek Dang, Chair  
Councillor Linda McPhail  
Councillor Ken Johnston  
Councillor Evelina Halsey-Brandt  
Councillor Bill McNulty  
Mayor Malcolm Brodie

Also Present: Councillor Linda Barnes

Call to Order: The Chair called the meeting to order at 4:00 p.m.

### MINUTES

It was moved and seconded  
*That the minutes of the meeting of the Community Safety Committee held on Tuesday, December 10, 2013, be adopted as circulated.*

**CARRIED**

### NEXT COMMITTEE MEETING DATE

Wednesday, February 12, 2014, (tentative date) at 4:00 p.m. in the Anderson Room

**Community Safety Committee**  
**Tuesday, January 14, 2014**

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## **DELEGATION**

1. With the aid of a PowerPoint presentation (attached to and forming part of these Minutes as Schedule 1), Superintendent Norm Gaumont, Corporate and Client Services Officer, “E” Division, RCMP, accompanied by Assistant Commissioner Norm Lipinski, Criminal Operations Officer – Core Policing, “E” Division, RCMP and Chief Superintendent Brian Cantera, Operations Officer, “E” Division, RCMP spoke of the RCMP’s five lower mainland Integrated Teams and commented on their costs for Richmond.

In reply to queries from Committee, A/Commissioner Lipinski provided the following information:

- clearance rates are utilized to measure effectiveness; however, policing agencies often employ different criteria for such measurements;
- there is no extra cost to existing RCMP municipalities when an independent police agency partners with the RCMP for the services of Integrated Teams;
- the costs of divisional administration and the Green Timbers facility are included in the total cost of contracted services, i.e., Integrated Teams;
- independent police agencies that have partnered with the RCMP for the services of Integrated Teams do not benefit from the various cost sharing formulas;
- the RCMP does not solicit independent police agencies to partner for the services of Integrated Teams; and
- costs of the Green Timbers facility are still under negotiation between the federal and provincial governments.

Discussion ensued and Committee requested that the Integrated Teams’ annual report be more detailed.

*Mayor Brodie left the meeting (4:43 p.m.) and returned (4:44 p.m.).*

## **LAW AND COMMUNITY SAFETY DEPARTMENT**

2. **COMMUNITY BYLAWS – NOVEMBER 2013 ACTIVITY REPORT**  
(File Ref. No.) (REDMS No. 4053228 v.4)

Discussion ensued regarding the recent dog incident and Committee requested that such information be relayed to Council immediately.

**Community Safety Committee**  
**Tuesday, January 14, 2014**

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It was moved and seconded

*That the staff report titled Community Bylaws – November 2013 Activity Report dated December 16, 2013, from the General Manager, Law & Community Safety be received for information.*

**CARRIED**

*Cllr. Barnes left the meeting (4:45 p.m.) and did not return.*

3. **RICHMOND FIRE-RESCUE – NOVEMBER 2013 ACTIVITY REPORT**  
(File Ref. No. 09-5000-01) (REDMS No. 4055476 v.4)

It was moved and seconded

*That the staff report titled Richmond Fire-Rescue – November 2013 Activity Report, dated December 17, 2013, from the Fire Chief, Richmond Fire-Rescue, be received for information.*

**CARRIED**

4. **RCMP'S MONTHLY REPORT – NOVEMBER 2013 ACTIVITIES**  
(File Ref. No. 09-5000-01) (REDMS No. 4054739 v.3)

In reply to a query from the Chair, Superintendent Renny Nessel, Officer in Charge (OIC), Richmond RCMP, advised that Auxiliary Constable community policing hours increased in December 2013 as there were more volunteering opportunities.

It was moved and seconded

*That the report titled RCMP's Monthly Report – November 2013 Activities (dated December 17, 2013, from the Officer in Charge, Richmond RCMP) be received for information.*

**CARRIED**

5. **MARINE PATROL PROGRAM – POST PATROL REPORT 2013**  
(File Ref. No. 09-5000-01) (REDMS No. 4038649)

In reply to a query from Committee, Supt. Nessel spoke of the Marine Patrol Program's finances. Committee requested that staff provide a memorandum on the Marine Patrol Program's finances.

It was moved and seconded

*That the report titled Marine Patrol Program – Post Patrol Report 2012 (dated December 17, 2013, from the Officer in Charge, Richmond RCMP) be received for information.*

**CARRIED**

**Community Safety Committee**  
**Tuesday, January 14, 2014**

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6. **FIRE CHIEF BRIEFING**

(Verbal Report)

Item for discussion:

**(i) Tree Chipping Event**

John McGowan, Fire Chief, Richmond Fire-Rescue (RFR), spoke of the 32<sup>nd</sup> annual tree chipping event at Garry Point Park. Fire Chief McGowan highlighted that over 2,000 people attended and approximately \$8,500 was raised. Also, he noted that the tree chips will be utilized by the Richmond Nature Park to revitalize its trails and landscapes.

Committee thanked RFR for all their hard work.

7. **RCMP/OIC BRIEFING**

(Verbal Report)

Items for discussion:

**(i) Christmas & New Year's Update**

Supt. Nessel commented on the 2013 holiday season, noting that there were no major incidents.

**(ii) Business Outreach Cards**

Supt. Nessel spoke of a new outreach initiative for Richmond businesses and noted that the cards are available in English and Cantonese.

8. **MANAGER'S REPORT**

None.

**ADJOURNMENT**

It was moved and seconded

***That the meeting adjourn (5:00 p.m.).***

**CARRIED**

**Community Safety Committee**  
**Tuesday, January 14, 2014**

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Certified a true and correct copy of the Minutes of the meeting of the Community Safety Committee of the Council of the City of Richmond held on Tuesday, January 14, 2014.

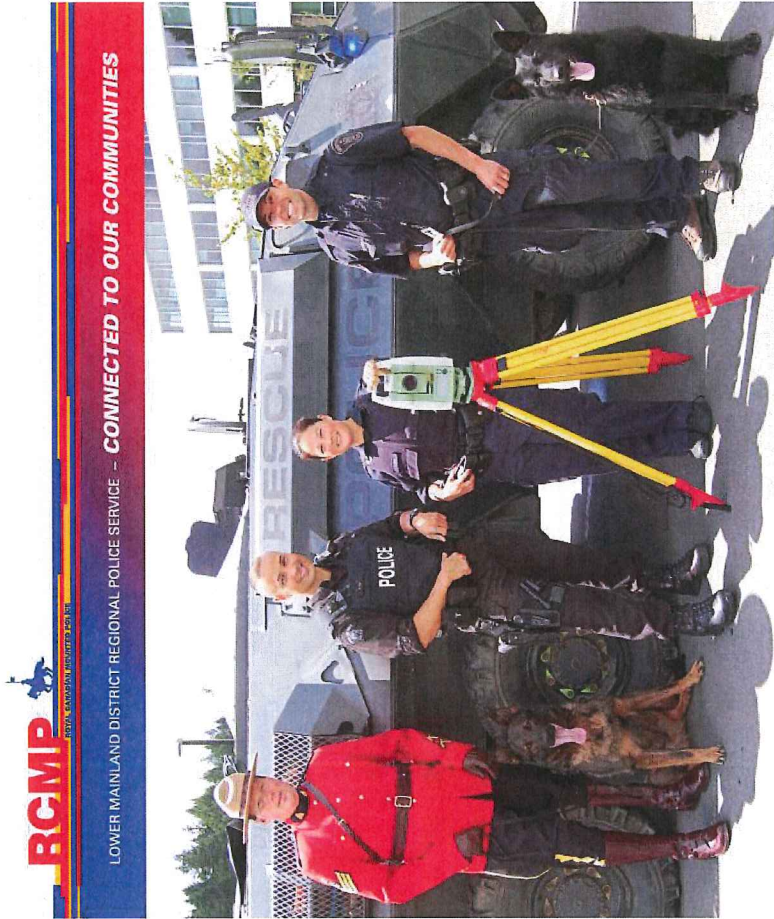
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Councillor Derek Dang  
Chair

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Hanieh Berg  
Committee Clerk

## The LMD Integrated Team Presentation to City of Richmond Council



- **A/Commr. Norm LIPINSKI – District Commander**
- **C/SUPT Brian Cantera – Operations Officer**
- **Supt. Brad Haugli – Investigative Services Officer**
- **Supt. Norm Gaumont – Corporate and Client Services**

## **Five Lower Mainland Integrated Teams**

- IHIT – Integrated Homicide Investigation Team
- ERT – Emergency Response Team
- IPDS – Integrated Police Dog Service
- IFIS – Integrated Forensic Investigation Service
- ICARS – Integrated Collision Analysis Reconstruction Service



## Benefits of Integrated Teams

- Complex investigations require high level of skills and training, large amount of front end resourcing which can be very difficult for small detachments.
- Ongoing training requirements for specialized units can be costly and time consuming.
- Integrated, regional approach to investigations eliminates jurisdictional boundaries, increases sharing of information and help solve crime in a more efficient and effective manner.
- Court in BC have a very high standard for charge approval compared to other Provinces where Police lay charges.
- Court disclosure requirements on complex investigation are resource intensive and time consuming.





## I-TEAM Municipal Staffing Levels

	YEAR	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
	Authorized										
IHIT	39 (03/04)	28	37	37	38	42	48	55	59	61	62
	49 (05/06)										
	68 (08/09)*										
ERT	67 (06/07)*				21	39	47	48	56	61	57
IPDS	39 (08/09)						34	31	31	32	31
IFIS	55 (08/09)						40	38	35	41	39
ICARS	18 (08/09)						11	10	12	14	13

\*Authorized over a 3-year period

LOWER MAINLAND INTEGRATED UNITS MOU MATRIX			
Type of MOU	Activation Date	Participating Police Agency	
IHIT	06-01-2003	Abbotsford (4/1/2004)	New Westminster (4/1/2005) Port Moody (Pending)
ERT	04-01-2006	Delta (6/21/2013)	New Westminster (1/3/2013) Port Moody (3/5/2013)
ICARS	04-01-2008	West Vancouver (Pending)	
IFIS	04-01-2008	West Vancouver (Pending)	Delta (Discussion stage)
IPDS	04-01-2008	Abbotsford (4/1/2010)	Delta (Discussion stage) New Westminster (Discussion stage)

LEGEND
Black - MOU Signed
RED - MOU Pending
Blue - Discussion Stage

## **Consultation Process for Budgets and Resources**

- I-TEAM commanders provide a yearly budget proposal to the District Commander.
- These proposals are reviewed to make sure
  - 1) any increases are within acceptable inflationary cost
  - 2) or are justified by increases in work load or one time equipment purchases.
- The budgets are reviewed by the CAO/PPC Advisory Sub-Committee for consultation and input – This committee is Chaired by Francis Cheung; members are Dan Bottril, Paul Gill, Phillis Carlyle, Lambert Chu, John Dumont, Dave Stuart and Vivienne Wilke and Lisa Godenzie from Police Services.
- The budgets are then provided to the larger CAO/PPC Committee for final consultation.
- Final budget approval is provided by the District Officer in consultation with Division Executive Team.



### Total cost for Integrated Teams

Actuals	2008-09	2009-10	2010-11	2011-12	2012-13	5 Yr	
						Change	Annualized
IHIT	13,112,255	15,200,122	16,220,109	17,776,112	16,399,646	25%	4.58%
ERT	8,480,842	7,830,402	10,005,560	11,208,280	10,571,796	25%	4.51%
IFIS	6,892,049	7,492,848	7,687,519	8,913,396	8,744,284	27%	4.88%
IPDS	6,481,512	6,865,924	6,055,455	7,051,200	7,084,715	9%	1.80%
ICARS	2,033,628	2,046,297	2,228,970	2,383,372	2,233,105	10%	1.89%
<b>Total</b>	<b>37,000,286</b>	<b>39,435,593</b>	<b>42,197,613</b>	<b>47,332,360</b>	<b>45,033,546</b>	<b>22%</b>	<b>4.01%</b>

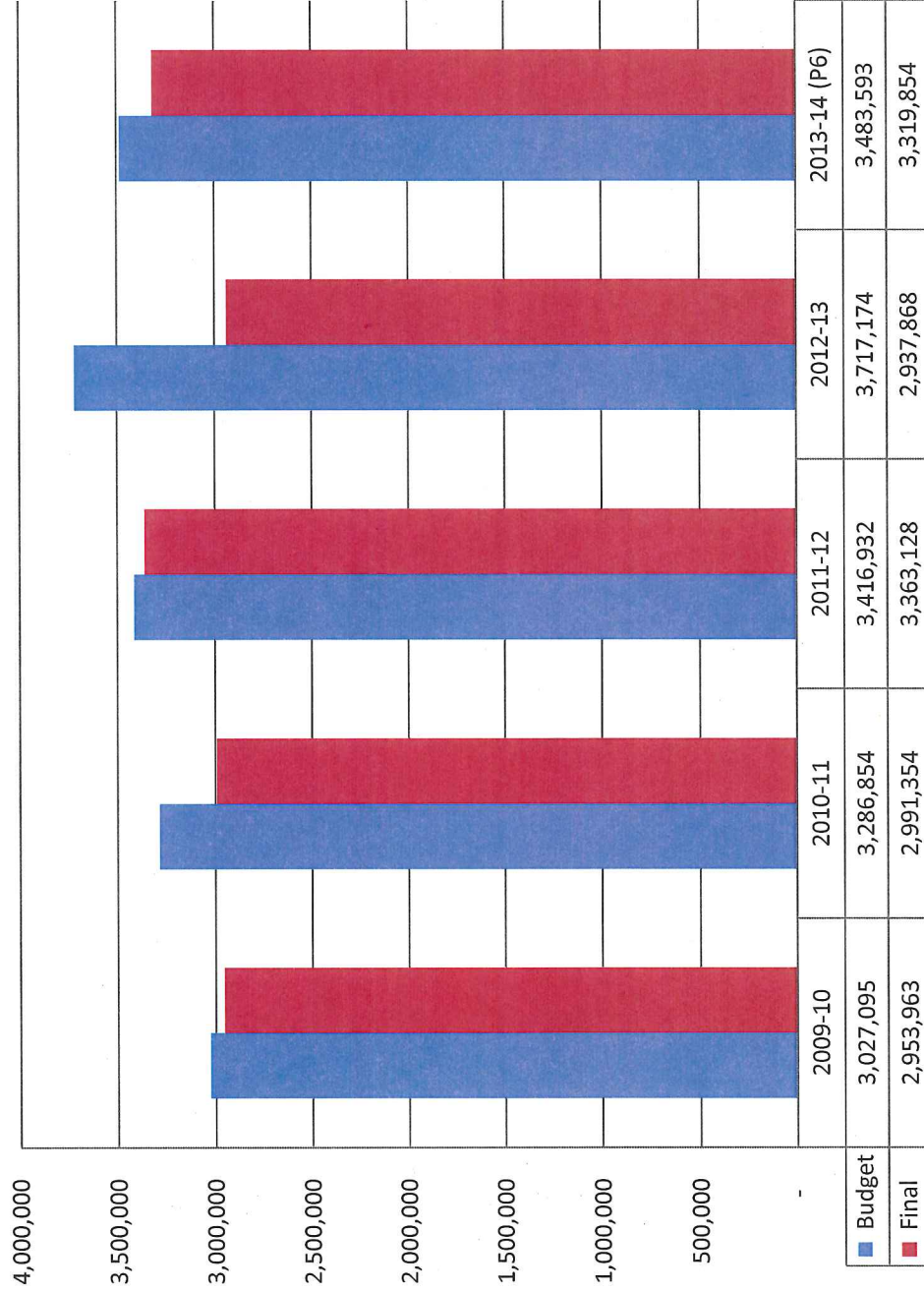
**Total cost billed for Integrated Teams**

**Municipality Richmond**

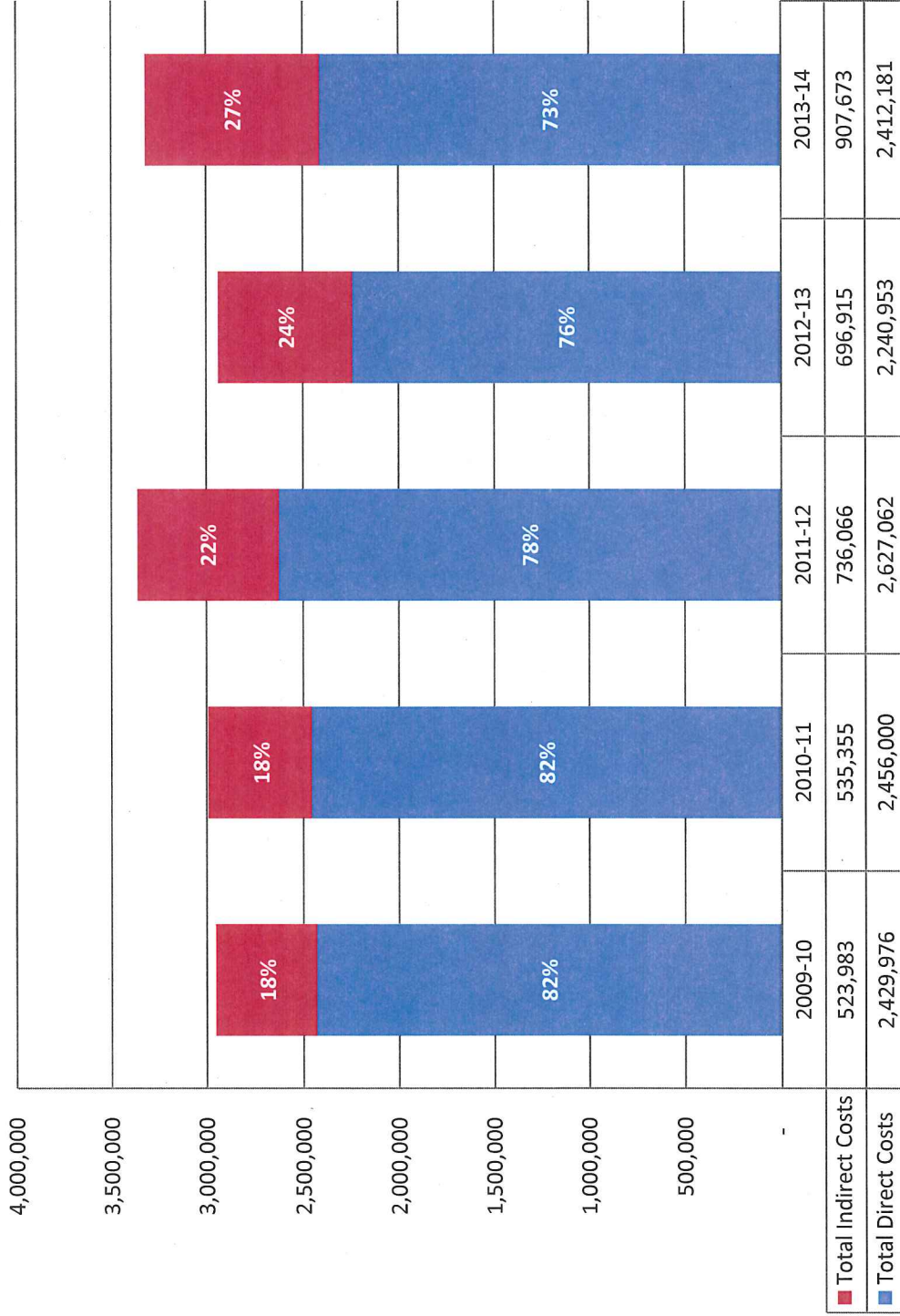
	Fiscal Year					5 Yr Change	Annualized
Values	2008-09	2009-10	2010-11	2011-12	2012-13		
IHIT	\$992,258	\$1,172,001	\$1,205,389	\$1,328,395	\$949,151	-4.34%	-0.88%
ERT	\$364,462	\$342,029	\$420,695	\$468,112	\$441,654	21.18%	3.92%
FIS	\$616,845	\$678,454	\$675,535	\$779,505	\$766,673	24.29%	4.44%
IPDS	\$534,875	\$573,208	\$489,695	\$567,980	\$573,034	7.13%	1.39%
ICARS	\$182,377	\$188,268	\$195,773	\$208,378	\$196,262	7.61%	1.48%
III			\$4,267	\$10,758	\$11,094	0.00%	0.00%
<b>Total</b>	<b>\$2,690,816</b>	<b>\$2,953,960</b>	<b>\$2,991,354</b>	<b>\$3,363,128</b>	<b>\$2,937,868</b>	<b>9.18%</b>	<b>1.77%</b>



**Richmond - Integrated Teams 5 Year Expenditure vs Budget**



### Richmond - Integrated Teams 5 Years Direct vs Indirect Costs



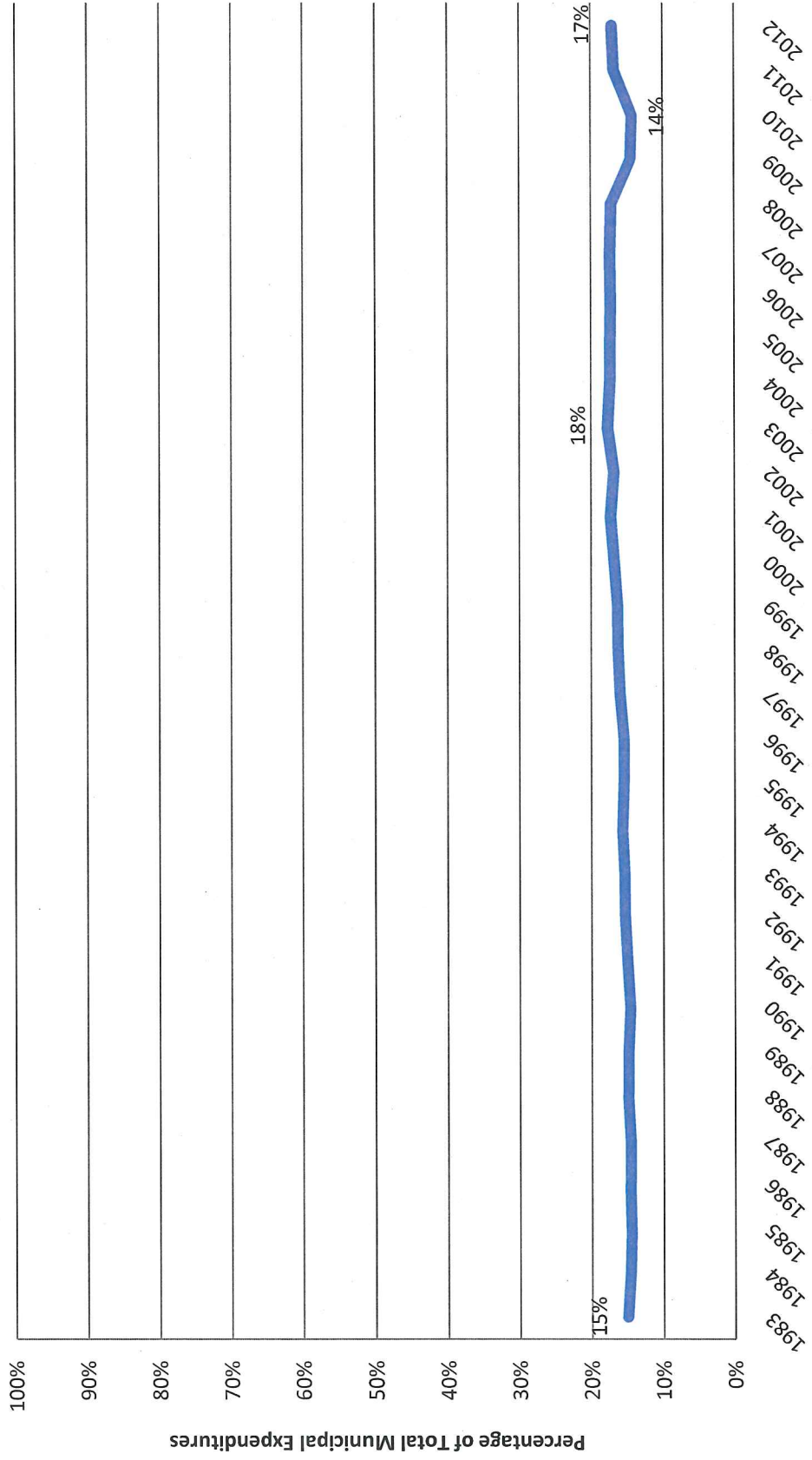
2013/14 Original Projected Budget			
Integrated Unit	Total Direct Costs	Total Indirect Costs	Total Costs
IHIT	\$14,825,800	\$5,744,690	\$20,570,490
ERT	\$10,177,200	\$4,828,373	\$15,005,573
IFIS	\$7,863,500	\$3,080,280	\$10,943,780
IPDS	\$6,319,100	\$1,807,942	\$8,127,042
ICARS	\$2,340,080	\$1,144,564	\$3,485,364
<b>TOTALS</b>	<b>\$41,525,680</b>	<b>\$16,605,849</b>	<b>\$58,132,249</b>

2013/14 Modified Projected Budget							
Integrated Unit	Total Direct Costs	% Direct Cost Decrease	Total Indirect Costs	% Indirect Cost Decrease	Total Costs	Overall Cost Decrease	% Decrease
IHIT	\$13,994,198	-5.6%	\$5,408,384	-5.9%	\$19,402,582	\$1,167,908	-5.7%
ERT	\$8,994,848	-11.6%	\$4,374,632	-9.4%	\$13,369,480	\$1,636,093	-10.9%
IFIS	\$7,677,579	-2.4%	\$3,078,197	-0.1%	\$10,755,776	\$188,004	-1.7%
PDS	\$5,995,061	-5.1%	\$1,653,054	-8.6%	\$7,648,115	\$478,927	-5.9%
ICARS	\$1,765,503	-24.6%	\$1,048,042	-8.4%	\$2,813,545	\$671,819	-19.3%
<b>TOTALS</b>	<b>\$38,427,189</b>	<b>-7.5%</b>	<b>\$15,562,309</b>	<b>-6.3%</b>	<b>\$53,989,498</b>	<b>\$4,142,751</b>	<b>-7.1%</b>

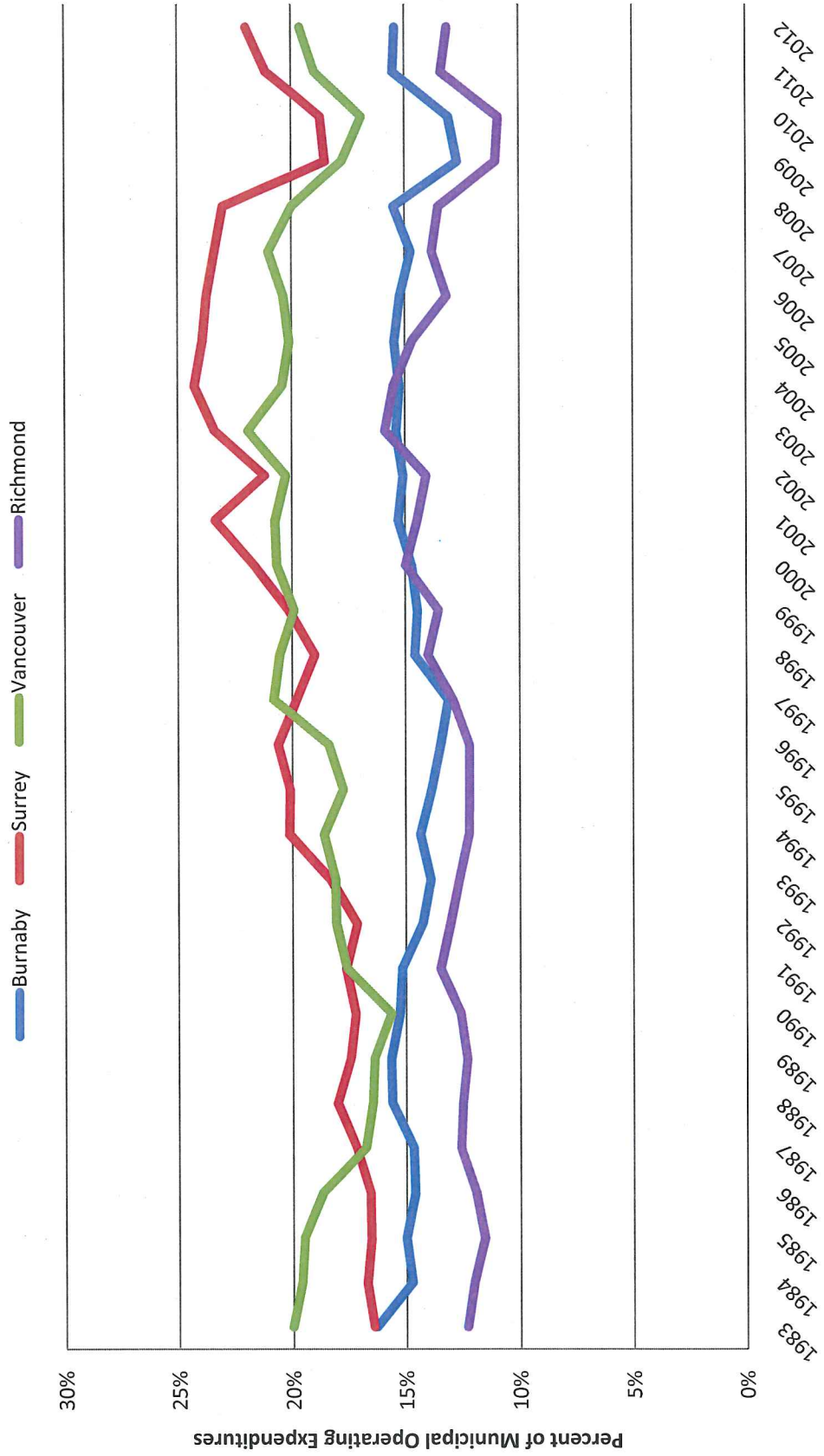




# Policing Proportion of Aggregate Municipal Operating Expenditures All British Columbia Incorporated Municipalities 1983-2012



# Policing Proportion of Municipal Expenditures Largest Lower Mainland Municipalities 1983-2012



## **Costing Formula Advisory Committee**

- The CAO/PPC I-TEAM Advisory Committee created a sub-committee chaired by Dave Stuart to report back to the CAO/PPC advisory committee on proposals to determine a new costing formula for IHIT.
- Once IHIT costing formula is determined all other I-TEAMS formulas will be reviewed.



## **I-TEAM Mandate and Efficiency Review (IHIT)**

- Sub Committee was created by the CAO/PPC I-TEAM Advisory Committee to do an efficiency review of IHIT – Chaired by C/Supt. Brian Cantera with representatives from two Lower Mainland CAOs
- One of the main recommendations from the efficiency review was to have the first 72 hours of Operational Support paid by the Police of Jurisdiction.
- This would put more financial responsibility on those jurisdiction that have the most murders.
- The savings in funds can be better used to front load the investigation during the crucial period of time when evidence is still fresh.



## **I-TEAM Mandate and Efficiency Review (IHIT)**

- Once the IHIT review is completed the remainder of the I-TEAMS will be reviewed in the same manner.
- The RCMP is open to any type of external review.



## **Richmond IHIT File Review**

- IHIT has investigated 44 files in Richmond over a 10 year period from 2003-2013.
- There were 31 murder files (33 homicides) of which 22 files were cleared (71%)
- 20 charges were laid and 17 have been concluded with convictions and one accuse was found not criminally responsible.
- There are 9 files currently unsolved of which 4 have a suspect but not enough evidence.
- In 2004 a serial killer was apprehended after killing 4 people.



# QUESTIONS?

