



Finance Committee

**Anderson Room, City Hall
6911 No. 3 Road**

**Monday, February 1, 2010
Immediately Following the Special (Closed) Council meeting**

Pg. # ITEM

MINUTES

FC-1 *Motion to adopt the minutes of the meeting of the Finance Committee held on Monday, January 11, 2010.*

BUSINESS AND FINANCIAL SERVICES DEPARTMENT

FC-7 1. **2010 OPERATING BUDGET**
(File Ref. No.:) (REDMS No. 2810540)

Designated Speaker: Andrew Nazareth

STAFF RECOMMENDATION

That the 2010 Operating Budget with a net expenditure increase of \$5.10M and a corresponding 3.45% tax increase be approved and form the basis of the City's 5 Year Financial Plan (2010 – 2014).

ADJOURNMENT