



To: Finance Committee

Date: December 23, 2009

From: Andrew Nazareth
General Manager, Business & Financial Services

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Re: Finance Committee referrals of December 21, 2009

At the Finance Committee meeting of December 21, 2009, Committee referred back the 2010 Operating Budget and 5YFP for further information on 12 items. Staff are working on the referrals and are seeking clarification on items (2) and (4), specifically:

- (2) Victim Services, and whether there are adjustments to be made in the proposed budget;
- (4) what the budget would look like if it were presented in reduced increments;

As these items involve potential labour impacts, it is important that we understand the intent of the referrals so that the required notification may occur.

Andrew Nazareth
General Manager, Business & Financial Services

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