



To: General Purposes Committee **Date:** January 15, 2015
From: Cathryn Volkering Carlile **File:** 03-1085-01/2015-Vol
General Manager, Community Services 01
Re: **2015 Health, Social and Safety Grants**

Staff Recommendation

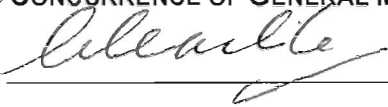

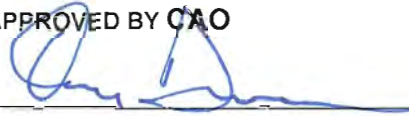
That, as per the report from the General Manager of Community Services, dated January 7, 2015:

1. Health, Social and Safety Services Grants be awarded for the recommended amounts, and cheques disbursed for a total of \$562,449;
2. The following applicants be approved for the first year of a three-year funding cycle, based on Council approval of each subsequent year of funding, for:
 - Canadian Mental Health Association, Richmond Branch
 - Chimo Community Services
 - Family Services of Greater Vancouver
 - Richmond Addiction Services Society
 - Richmond Family Place Society
 - Richmond Multicultural Community Services
 - Richmond Youth Service Agency
 - Volunteer Richmond Information Services Society
3. The following applicants be approved for the second year of a three-year funding cycle, based on Council approval of each subsequent year of funding, for:
 - Big Brothers of Greater Vancouver
 - Big Sisters of BC Lower Mainland
 - Turning Point Recovery Society
4. The following applicants be approved for the third year of a three-year funding cycle:
 - Chinese Mental Wellness Association of Canada
 - Heart of Richmond AIDS Society
 - Richmond Mental Health Consumer and Friends Society
 - Richmond Society for Community Living
 - Richmond Women's Resource Centre



Cathryn Volkering Carlile
General Manager, Community Services

Att. 2

REPORT CONCURRENCE		
ROUTED TO: Finance Division	CONCURRENCE <input checked="" type="checkbox"/>	CONCURRENCE OF GENERAL MANAGER 
REVIEWED BY STAFF REPORT / AGENDA REVIEW SUBCOMMITTEE	INITIALS: 	APPROVED BY CAO 

Staff Report

Origin

City Council has the authority to provide financial assistance to community organizations under the Local Government Act.

This report supports Council's Term Goal #2 Community Social Services:

To develop and implement an updated social services strategy that clearly articulates and communicates the City's roles, priorities and limitations with respect to social services issues and needs.

This report provides information and recommendations pertaining to the 2015 Health, Social and Safety Grant Program.

Findings of Fact

2015 Health, Social and Safety Grant Budget

The 2015 Health, Social and Safety (HSS) Grant Budget is \$563,986, including a 1% Cost of Living increase over last year's budget, as per the City Grant Policy (3712).

Notice Given and Applications Received

Notices were placed on the City Page/City Notice Board in the Richmond Review and on the City website in October and November, 2014 advising the community that applications were being accepted for 2015 City Grant Programs until November 14, 2014. The notices also informed the community that a Web-based Application System was available to provide an integrated, user-friendly, efficient and effective on-line system for applicants. A link to the City website was provided for further information and to access the system. A Grant Application User Guide, HSS Program Guidelines and the Social Development Strategy were also posted on the City website and circulated to the RCSAC, as well as by request.

In the HSS category, a total of 35 applications were received for a total request of \$822,434. A table outlining requests and recommended 2015 allocations is provided in Attachment 1. Grant Application Summary Sheets, generated from applicant information provided in the web-based system are found in Attachment 2, as well as staff recommendations and comments.

As indicated in the HSS Grant Program guidelines, all proposals must demonstrate that primarily Richmond residents will be served to be considered eligible. While some applicants serve wider geographic areas (e.g., Family Services of Greater Vancouver; Canadian Mental Health Association, Vancouver-Burnaby Branch), all requests were to support operations and programs serving primarily Richmond residents.

Late Applications

One HSS application was received after the November 14, 2014 deadline, from the Arthritis Society, B.C. & Yukon Division, which had last received a grant two years ago. As the City Grant Policy indicates that no late applications are accepted, information regarding this application is not included in the Attachments.

New Applications

Three applications were received from organizations that had not previously applied for a City Grant: MS Society of Canada, Lower Mainland chapter; Muscular Dystrophy Canada; and the D.A.R.E. BC Society.

Application Review Process

A HSS Grant Review Committee, consisting of staff from the Community Services Department, reviewed the 2015 Health, Social & Safety applications. Recommended allocations were determined by the committee rather than individual reviewers.

AnalysisHealth, Social & Safety Grant Application Information, 2013 – 2015

Numbers of applications, allocations (2013/2014) and recommendations (2015) are:

Previous HSS Applications, Allocations (2013/14) and Recommendations (2015)*			
	2013	2014	2015
Total number of applications	35	35	35
New applicants	3	3	3
Late applications	0	0	1
Grants denied (did not meet criteria)	1	2	3
Partial amount of request recommended	24	25	28
Full amount of request recommended	10	8	4
Minor request (\$5,000 or less)	11	11	14
Total amount requested	\$997,903	\$834,631	\$822,434
Total budget	\$547,453	\$558,402	\$563,986
Total HSS allocated	\$546,054	\$556,455	TBD**

*some categories overlap; numbers are not meant to be totalled

**subject to Council approval

Reasons for Partial or No Funding

Most applicants (80%) are recommended for partial rather than full funding. Principal reasons for partial funding are:

- the City supports, but is not a primary funder, of non-profit organizations, whose main sources of support include federal and provincial governments, BC Direct Access Gaming, foundations, endowments, donations and fundraising efforts, and;
- the total amount requested exceeds the recommended City Grant budget; providing some assistance to many is considered preferable to providing full assistance to a few.

Other reasons for recommending partial or no funding include, but are not limited to:

- Programs previously funded by other levels of government
- Funding responsibility lies in other jurisdictions
- Other funding partners have not been sought
- Insufficient community benefit demonstrated
- Lack of partnerships
- Duplication of service
- Unaccounted surplus
- Fee-based (user pay) budget should be used
- City provides other forms of support to the organization
- Quality, including completeness, of the application

Minor/Major Grant Requests

In response to stakeholder requests to make application requirements less onerous for those seeking smaller grants, two streams of applications have been established; one for minor (\$5,000 or less) and one for major (over \$5,000) grant requests. If applying for a minor grant, applicants are required to complete fewer sections of the application. The full application form is required for major grants or the first year of three-year funding cycle requests.

In the Health, Social & Safety category, 14 organizations applied for grants of \$5,000 or less:

- ALS Society of BC
- Boys & Girls Clubs of South Coast BC
- Canadian Red Cross Society
- Children of the Street Society
- Mennonite Brethren Church (previously applied as Richmond Bethel Church)
- Minoru Seniors Society
- Muscular Dystrophy Canada

- MS Society of Canada, Lower Mainland Chapter
- Pacific Post-Partum Support Society
- Richmond Amateur Radio Club
- Richmond Carefree Society
- Richmond Mental Health Consumer and Friends Society
- Richmond Poverty Response Committee
- Touchstone Family Association

Multi-Year Funding Request

As part of the City Grant Policy, adopted in 2011, applicants receiving City Grants for a minimum of the five most recent consecutive years, for the same purpose, have the option of applying for a maximum three-year funding cycle. Grants are thereby recommended, rather than assured, for three-year cycles. Council, therefore, reviews recommendations to fund each subsequent year of a cycle. In the first year of a cycle, the full application form is required. For the following two years, fewer questions must be completed.

The number of three-year cycles initiated each year has been staggered to balance yearly intake of full applications. As the first multi-year cycle, initiated for 2012 grants, has now been completed, several long-term grant recipients have applied to enter another multi-year cycle. Three additional applicants requested entering the cycle but did not qualify (Canadian Red Cross, Children of the Street Society and Minoru Seniors Society).

On-line Application System

In adopting the City Grant Policy in 2011, Council also requested that:

Staff explore the development of an information technology system whereby City Grant Program applications, including Attachments, may be submitted on-line.

The Web-based City Grant Application system was launched in September 2013 to receive on-line applications for 2014 City Grant Programs (Arts & Culture; Child Care; Health, Social & Safety; and Parks, Recreation & Community Events). Prior to launch, the system was tested by community groups that had previously received City Grants; response was positive, and several revisions were made based on user feedback.

The on-line grant system is still being refined, based on both applicant and administrator experience. Information Technology staff assisted applicants with web-based challenges that were encountered. Some processes presenting difficulties were corrected as they arose, while others will be rectified for the 2016 Grant Programs. For the 2015 Grant Programs, applicants were able to duplicate information from their 2014 application, then edit as required. This constituted a considerable time-saver for those applying for the same purpose. Also initiated for this cycle was the ability to submit previous grant use reports into the web-based system. Further refinements will be undertaken for the 2016 Programs.

Financial Impact

The 2015 Health, Social and Safety Grant Program budget is \$563,986. A total of \$562,449 is recommended for disbursement (Attachment 1).

Conclusion

The Health, Social and Safety Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and activities constitute essential components of a livable community. The Web-based Application System has resulted in considerable time savings for applicants, and will be refined further for the 2016 process. Staff recommend that 2015 Health, Social and Safety Grants be allocated as indicated (Attachment 1) for the benefit of Richmond residents.



Lesley Sherlock
Social Planner
(604-276-4220)

LS:ls

- Att. 1: 2015 Health, Social and Safety Grant Recommendation
- 2: 2015 Health, Social and Safety Grant Report Summaries

Health, Social and Safety Services - Recommended Grant Allocations - 2015						
APPLICANT NAME	2014 GRANT	2015 REQUEST	2015 RECOM.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Amyotrophic Lateral Sclerosis Society of British Columbia	\$ 3,000	\$ 5,000	\$ 3,030	Single Year	To support the Equipment Loan Program for Richmond residents. Same funding level as last year plus CoL increase.	1
Big Brothers of Greater Vancouver	\$ 4,590	\$ 10,000	\$ 4,636	Multi-Year: Year 2	To support matches of Big and Little Brothers. Same funding level as last year plus CoL increase.	5
Big Sisters of BC Lower Mainland	\$ 4,590	\$ 8,000	\$ 4,636	Multi-Year: Year 2	To support matches of Big and Little Sisters. Same funding level as last year plus CoL increase.	8
Boys and Girls Clubs of South Coast BC	\$ 2,550	\$ 5,000	\$ 3,000	Single Year	To support afterschool program costs for high need and other families at Mitchell Elementary. Increased level due to need and benefit for community underserved by afterschool care.	11
Canadian Mental Health Association, Richmond Branch	\$ 34,000	\$ 44,000	\$ 34,340	Multi-Year: Year 1	To assist with the Meal Program and operating expenses, supporting those with serious and persistent mental illness. Same funding level as last year plus CoL increase.	14
Canadian Mental Health Association, Vancouver-Burnaby Branch	\$ 6,000	\$ 13,200	\$ 6,060	Single Year	To support staff costs of the Super Saturday Club for children of parents with serious and persistent mental illness or addictions. Same funding level as last year plus CoL increase.	17
Canadian Red Cross Society	\$ 4,000	\$ 4,500	\$ 4,040	Single Year	To support staffing costs for the technician/volunteer trainer at the Richmond equipment depot. Same level as last year plus CoL increase.	20
Children of the Street Society	\$ 1,000	\$ 5,000	\$ 1,010	Single Year	To support program expenses of sexual exploitation prevention workshops in Richmond schools. Same level as last year plus CoL increase.	23
Chimo Community Services	\$ 47,940	\$ 50,000	\$ 48,419	Multi-Year: Year 1	To support Chimo's crisis response services, community engagement, outreach and advocacy programs. Same level as last year plus CoL increase.	26
Chinese Mental Wellness Association of Canada	\$ 9,051	\$ 35,925	\$ 9,142	Multi-Year: Year 3	To support mental wellness social activities and referrals to other community services. Same level as last year plus CoL increase.	29
D.A.R.E. BC Society*	n/a	\$ 11,000	\$ -	N/A	No grant recommended as the program is operating in significant deficit, and other Richmond funders not confirmed. Primarily City funding has been sought.	31
Family Services of Greater Vancouver	\$ 46,600	\$ 52,000	\$ 47,066	Multi-year: Year 1	To support the Counselling, Support and Therapeutic Education program, available to all residents on a sliding fee scale. Same level as last year plus CoL increase.	34
Heart of Richmond AIDS Society	\$ 10,404	\$ 12,000	\$ 10,508	Multi-year: Year 3	To support programs for those with HIV/AIDS and families, as well as education/prevention services. Same level as last year plus CoL increase.	37

Health, Social and Safety Services - Recommended Grant Allocations - 2015

APPLICANT NAME	2014 GRANT	2015 REQUEST	2015 RECOM.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Mennonite Brethren Church of British Columbia	\$ 2,550	\$ 5,000	\$ 2,576	Single Year	To assist with supplies for free Food for Life community meal. Same level as last year plus CoL increase.	39
Minoru Seniors Society	\$ 3,500	\$ 4,964	\$ 3,535	Single Year	To support program costs of the Intergenerational Greenhouse Social Project. Same level as last year plus CoL increase.	42
MS Society of Canada, Lower Mainland Chapter*	n/a	\$ 2,000	\$ -	n/a	No grant recommended as activities duplicate those offered by the Richmond Centre for Disability, and partnership with RCD is not confirmed.	45
Multicultural Helping House Society	\$ 8,323	\$ 48,855	\$ 8,406	Single Year	To support the Health & Wellness Program for seniors and live-in caregivers. Same level as last year plus CoL increase.	48
Muscular Dystrophy Canada*	n/a	\$ 5,000	\$ -	Single Year	No grant recommended as request is to fund mobility grants to individuals, and grants are not an eligible use under Program Guidelines.	51
Pacific Post Partum Support Society	\$ 1,500	\$ 4,800	\$ 1,515	Single Year	To assist with childminding to enable those with post partum depression to access support services. Same level as last year plus CoL increase.	55
Parish of St. Alban's (Richmond)	\$ 10,000	\$ 36,210	\$ 12,500	Single Year	To support the Extreme Weather Shelter, Drop-in Centre, Community Meal and Shower Program. Increased level due to increased demand plus addition of shower program.	58
Richmond Addiction Services Society	\$ 202,345	\$ 218,000	\$ 204,368	Multi-Year: Year 1	To prevent the impact and consequences of substance use/misuse, gambling and other addictive behaviours. Same level as last year plus CoL increase.	61
Richmond Amateur Radio Club	\$ 1,530	\$ 2,200	\$ 1,545	Single Year	To assist with equipment repair and replacement, as well as volunteer expenses. Same level as last year plus CoL increase.	64
Richmond Carefree Society	\$ 5,000	\$ 5,000	\$ 5,000	Single Year	To support a twice-weekly playgroup for local families with special needs children. Same level as last year for the full amount requested.	67
Richmond Family Place Society	\$ 24,480	\$ 30,000	\$ 24,725	Multi-Year: Year 1	For preventative services and support programs for families with children birth to 12 years. Same level as last year plus CoL increase.	70
Richmond Food Bank Society (for Richmond Poverty Response Committee)	\$ 5,000	\$ 5,000	\$ 5,000	Single Year	To raise awareness about the cause and impact of poverty and support the Rental Connect Program transition to Chimo. Same level as last year for the full amount requested.	73
Richmond Food Security Society	\$ 5,000	\$ 15,000	\$ 5,050	Single Year	Operating assistance for workshops and programs targeting at-risk youth, seniors, low-income, etc. Same level as last year plus CoL increase.	77
Richmond Hospice Association	\$ 7,140	\$ 20,000	\$ 7,211	Single Year	Operating assistance for palliative support programs. Same level as last year plus CoL increase.	80

Health, Social and Safety Services - Recommended Grant Allocations - 2015

APPLICANT NAME	2014 GRANT	2015 REQUEST	2015 RECOM.	MULTI-YEAR RECOM.	COMMENT SUMMARY	ATT 2 PG
Richmond Mental Health Consumer and Friends Society	\$ 3,641	\$ 5,000	\$ 3,677	Multi-Year: Year 3	Operating assistance to provide supported employment to mental health consumers. Same level as last year plus CoL increase.	83
Richmond Multicultural Community Services	\$ 10,404	\$ 15,000	\$ 10,508	Multi-Year: Year 1	Operating assistance to support immigrant, refugee and welcoming community programs. Same level as last year plus CoL increase.	85
Richmond Society for Community Living	\$ 14,280	\$ 14,280	\$ 14,280	Multi-Year: Year 3	To support the Family Resource Program supporting families of those with developmental disabilities. Same level as last year, for the full amount requested.	88
Richmond Women's Resource Centre	\$ 15,606	\$ 54,000	\$ 15,762	Multi-Year: Year 3	To support women's programs and services including skills training and support groups. Same level as last year plus CoL increase.	90
Richmond Youth Service Agency	\$ 12,500	\$ 15,000	\$ 12,625	Multi-Year: Year 1	To support the Richmond Youth Centre Activities Youth Worker position. Same level as last year plus CoL increase.	92
Touchstone Family Association	\$ 4,000	\$ 4,000	\$ 4,000	Single Year	To support the Street Smarts Program addressing gang violence amongst youth. Same level as last year for the full amount requested.	95
Turning Point Recovery Society	\$ 5,865	\$ 12,500	\$ 5,924	Multi-Year: Year 2	To support the Domestic Violence Substance Abuse Program offered to residents of Richmond Turning Point facilities. Same level as last year plus CoL increase.	98
Volunteer Richmond Information Services Society	\$ 37,975	\$ 45,000	\$ 38,355	Multi-Year: Year 1	Operating assistance for volunteer, charitable and information programs. Same level as last year plus CoL increase.	101
Totals	\$ 554,364	\$ 822,434	\$ 562,449			
Total Available		\$ 563,986	\$ 563,986			
Remaining		-\$ 258,448	\$ 1,537			

* New Applicant



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Amyotrophic Lateral Sclerosis Society of British Columbia

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Equipment Loan Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): January 1, 2014 **End Date (if applicable):** December 31, 2014

Number To Be Served: 300 ALS patients and their families

Richmond Residents: 15 patients and their families

Grant Request Summary:

Given the City of Richmond history of support for health care programs in the community, especially for capital projects, I ask you to please consider supporting the ALS Society of BC's Equipment Loan Program (ELP) with a grant in the amount of \$5,000.

ALS is a costly disease in its later stages, demanding both extensive nursing care and expensive equipment. The average equipment cost per patient is \$140,000. As the affected families cope with the prospect of advancing disability and death, it consumes their emotional and financial reserves. On the broader scene, the health-care system has been pushed to the limit and usually unable to cover the costs of care.

The ELP supports ALS patients by providing the required equipment at any stage of their disease. We provide crucial mobility items such as walkers, scooters manual and power tilt wheelchairs, and communications devices to give back a voice taken by ALS. All of the equipment is provided at no cost.

The Society has committed to delivering the equipment within 48 hours upon receipt of prescription from a healthcare professional. The ALS Society of BC ensures that equipment inventory is complete and accurate so that equipment requested is provided on time. The life years after diagnosis, thus it is important to provide this expectancy of an ALS patient is between two to five equipment as soon as possible.

The support of the City of Richmond to ELP will help the Society provide patients' mobility and ability to communicate while allowing patients and their families to have the best quality of life possible while dealing with ALS. This support helps remove some of the financial burden that ALS families face, and gives them the opportunity to allocate their finances towards other aspects of ALS care giving. The \$5,000 grant will be used to purchase one electric patient floor lift at \$4,000 and a Roho Section for \$1,000.

Richmond Services Received by Your Organization:

Every month of June, the ALS Society of BC organizes the Richmond Walk for ALS at Gary Point Park in Steveston, Richmond. This walk is the biggest Walk for ALS in British Columbia. The Walk for ALS in Richmond raises an annual revenue of \$100,000 for patient services and research.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,820,698.00	1,782,325.00
Total Expenses:	1,720,297.00	1,674,221.00
Annual Surplus or (Deficit):	100,401.00	108,104.00
Accumulated Surplus or (Deficit):	2,014,026.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

In 2013, the Society had a cash annual surplus of 100,401. The expenses however, did not include the 132,439 worth of equipment purchased in 2013 as the items were capitalized.

Current Year:

For 2014 Budget, the Society has forecasted a revenue surplus of over 100,000. The Society aims to allocate the surplus funds to ALS research. It is the goal of the Society to double revenue by 2017 so that 50% of the revenue raised will go to ALS research.

Explanation for Accumulated Surplus or (Deficit):

The accumulated surplus of 2,014,026 represents the Society's endowed and reserve funds. The endowed funds are externally restricted donations received by the Society where the endowed principal is invested. The investment income generated from these endowed funds remains in the fund. A spending rule is applied to calculate payouts to be used in accordance with the various purpose established by the donors. The Society ensures that all funds received with a restricted purpose are expended for the purpose of supporting the Society's activities in the event of a cash flow decline.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$3,000.00	Health, Social & Safety
2013	\$0.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$4,400.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$4,400.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	BC Gaming Grant Application	Amount	\$100,000.00
Funder 2 Name	Maple Ridge Community Foundation	Amount	1000.00
Funder 3 Name	Nanaimo Community Foundation	Amount	10000.00

Amount Your Society will Provide: **\$250,000.00**

Total Proposed Budget: **\$563,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$3,030

Recommendation: To support the Equipment Loan Program for Richmond residents. Same funding level as last year plus CoL increase.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Big Brothers of Greater Vancouver

Grant Type: Over \$5000 Multi Year - Year 2

Grant Request: \$10,000

Proposal Title: 2015 Big Brothers of Greater Vancouver Proposal

Number Served: Richmond Residents:

Grant Request Summary:

This year, Big Brothers of Greater Vancouver (BBGV) will continue delivering our traditional Big Brothers Mentoring Program (aka Community Program) and our Teen Mentoring Program in the City of Richmond.

The demand for our Community Program continues to grow and your support is needed. This program matches responsible and caring adult male volunteer mentors one-to-one with at-risk boys (age 7-14) who lack a positive male role model. Our Community Program waitlist has grown to 16 children waiting to be matched with a Big Brother. Our wait time has increased from 1 year to 1.5/2 years in Richmond due to growing community need. For the first time, we need to put families interested in enrolling their children on hold as our waitlist has grown so large.

BBGV will continue our strong partnerships with Richmond secondary and elementary schools to deliver the Teen Mentoring Program, where a Teen "Buddy" mentors a younger child in a one-on-one friendship.

The community benefits of our programs are well documented. A recent Big Brothers Big Sisters Canada study showed that mentoring allows children to develop higher levels of self-confidence, have more positive attitudes toward school, and improve their relationships with adults. Our programs also serve the volunteer mentors, the children's families, and the community at large. A recent Boston Consulting Group study found that every \$1 invested in our mentoring programs generates an average of \$18 in social return. Mentored children earn on average more than non-mentored children in their adult working lives, are more likely to participate in philanthropy and volunteer, have better life skills and higher levels of well-being. Volunteer mentors feel immense personal reward, increase in self-esteem, and experience more productivity at work. Children's families also benefit from better dynamic resulting from improvements in children's

behavior and attitude. These empowering processes bring the entire community closer.

Changes that will impact grant use:

N/A; No changes that will impact grant use.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,013,940.00	2,210,300.00
Total Expenses:	2,013,052.00	2,209,000.00
Annual Surplus or (Deficit):	888.00	1,300.00
Accumulated Surplus or (Deficit):	97,641.00	98,941.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

N/A

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

Less than one month of expenses.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$4,590	Health, Social & Safety
2013	\$4,500	Health, Social & Safety
2012	\$4,500	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$4,636

Recommendation: To support matches of Big and Little Brothers. Same funding level as last year plus CoL increase. Recommending Year 2 of multi-year funding cycle.

Staff Comments /

Conditions:

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Big Sisters of BC Lower Mainland

Grant Type: Over \$5000 Multi Year - Year 2

Grant Request: \$8,000

Proposal Title: Big Sisters Mentoring Programs in the City of Richmond

Number Served: Richmond Residents:

Grant Request Summary:

Big Sister Mentoring Program: matches girls (ages 7-17) with a volunteer Big Sister in a one-to-one mentoring relationship. Each match meets once a week for 2 to 4 hours for a minimum of one year. We request a minimum one year commitment from our matches; our average match length is 2.5 years which demonstrates the importance of this relationship for not only the Little Sister, but the Big Sister as well. The Big Sisters Mentoring Program is one of Big Sisters' core programs and as such is an ongoing program. From January - September 2013 we have served 12 girls from the City of Richmond in the Big Sisters Mentoring Program.

Big Sister Mentoring Program Timeline

January 2014 ~ December 2014

- To market the Big Sister program for the purpose of recruiting Big Sister volunteers, with particular attention to culturally diverse groups.
- To screen and assess potential Big Sister volunteers to determine if they are appropriate for the program.
- To train and provide counseling, resources and workshops to Big Sister volunteers to enable them to be effective mentors.
- To assess Little Sisters and their families to determine specific needs in order to match with an appropriate mentor.
- To provide Child Safety training to volunteers, Little Sisters and their parents/guardians
- To make, maintain and monitor each match to ensure child safety and that matches reach, at minimum, their initial commitment.
- To provide counseling and support to each Big Sister match (volunteer, Little Sister,

parent/guardian) to ensure successful, healthy relationships.

- To provide fun, educational, multicultural, and community-orientated group activities to enrich the mentoring relationships of our Big and Little Sisters.

Key Program Objectives:

- Increasing self-esteem
- Increasing confidence
- Encouraging positive and healthy behavior
- Encouraging girls to reach their full potential
- Facilitate girls to effectively communicate their feelings
- Improving well-being
- To provide a

Changes that will impact grant use:

From January to September 2014 we have served 18 girls in our Big Sisters Mentoring Program and 8 girls in our Study Buddy Program from the City of Richmond.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,251,877.00	1,544,975.00
Total Expenses:	1,270,642.00	1,544,975.00
Annual Surplus or (Deficit):	(18,765.00)	0.00
Accumulated Surplus or (Deficit):	219,519.00	219,519.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Salaries increased due to the addition of a new fundraising and donor database support person in August and a new counseling position in September.

Current Year:

Note that totals provided above for 2014 are budgeted, not actuals, as the year is not complete yet. We're expecting a deficit in 2014 due to shortfalls of approximately 100,000 in our fundraising events revenues (in particular, reduced corporate donations). One of our United Way grants was significantly reduced for the July 2014-June 2015 funding year. We expected to hire new fundraising staff early in the year to increase revenues, but they were not hired until September/October.

Explanation for Accumulated Surplus or (Deficit):

Over the years we have accumulated surpluses from a variety of revenue sources, such as fundraising events and individual and corporate donations.

In some years we receive more generous donations and have more successful fundraising events due to various economic and environmental factors.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$4,590	Health, Social & Safety
2013	\$4,500	Health, Social & Safety
2012	\$4,500	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$4,636

Recommendation: To support matches of Big and Little Sisters. Same funding as last year plus CoL increase. Recommending Year 2 of multi-year funding cycle

Staff Comments / Conditions: None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Boys and Girls Clubs of South Coast BC

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Boys and Girls Club Services at Mitchell Elementary

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 100

Richmond Residents: 100

Grant Request Summary:

We are seeking support from the City of Richmond to support the after-school program offered by Boys and Girls Clubs at Mitchell Elementary School in East Richmond. Programs are currently offered after school 4 days per week for students aged 6 through 12, and a preteen evening program will again be offered once a week starting in January 2015. The Club provides a safe, accessible place for children after school, and offers supervised social and recreational programs that enhance participants' physical, educational, character, and skill development. Activities include healthy snacks, homework assistance, nutrition and cooking programs, arts and crafts, leadership programs, and sports and physical activities that promote active lifestyles. At BGC, no one is ever turned away due to an inability to pay, ensuring that all children and families can access our programs.

Club members benefit, as they are supported to become engaged in positive, constructive activity during their out-of-school time. The parents and/or caregivers of the participants benefit from accessing affordable, high quality after-school programming for their children. In the long term, the neighbourhood will be safer and healthier as a result of the positive impacts the Club programs have on community members.

Richmond Services Received by Your Organization:

We received a \$2,550 City Grant in 2014, but receive no other services from the City of Richmond.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	9,912,396.00	9,983,188.00

Total Expenses:	10,101,017.00	10,132,255.00
Annual Surplus or (Deficit):	(188,621.00)	(149,067.00)
Accumulated Surplus or (Deficit):	1,942,051.00	1,792,984.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Actual operations resulted in a surplus. The deficit only arose when non-cash items (e.g., amortization of property and equipment) were taken into account.

Current Year:

Operations are again anticipated to result in a surplus, with a deficit forecast when non-cash items are taken into account.

Explanation for Accumulated Surplus or (Deficit):

Sound fiscal management for over 75 years.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$2,550.00	Health, Social & Safety
2013	\$2,500.00	Health, Social & Safety
2012	\$2,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$67,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$6,900.00
Utilities and Telephone	\$600.00
Supplies	\$500.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$4,000.00
Local Travel	\$1,200.00
Other	\$9,300.00

Insurance - \$1,700;
 Staff Training - \$100;

Administration - \$7,500

TOTAL \$89,500.00

Financial Assistance from Other Sources (if applicable)

Funder 1 Name United Way of the Lower Mainland Amount \$60,000.00

Funder 2 Name Province of BC - Gaming Amount 4800.00

Funder 3 Name Memberships & Program Fees Amount 4600.00

Amount Your Society will Provide: \$15,100.00

Total Proposed Budget: \$89,500.00

GRANT RECOMMENDATIONS

Recommended Amount: \$3,000

Recommendation: To support afterschool program costs for high need and other families at Mitchell Elementary. Increased level due to need and benefit for community underserved by afterschool care.

Staff Comments / Conditions: None



Society: Canadian Mental Health Association, Richmond Branch

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$44,000

Proposal Title: Pathways Clubhouse

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 390

Richmond Residents: 380

Grant Request Summary:

The grant will be used to subsidize our Meal Program, rent costs, and operating costs.

Pathways Clubhouse is an evidence based, community rehabilitation program for people recovering from a mental illness, and we are open every day of the year. We provide a day program, housing, employment, volunteer, social, community support, physical wellness and public education services.

The majority of our members are living on disability benefits, and having a nutritional meal is essential to assist with their mental and physical wellness. The grant would support subsidizing meal costs with last year having over 16,000 meals served.

We have been at our present location for 12 years, are close to public transit, which the majority of our members use. This past year our rent increased by \$10,000.

Richmond Services Received by Your Organization:

Permissive tax exemption - \$6,510 - Housing Complex

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,668,702.00	2,691,865.00

Health, Social & Safety 2015
Canadian Mental Health Association, Richmond Branch

Over \$5000 Multi Year - Year 1
Summary Page 2

Total Expenses:	2,677,402.00	2,708,389.00
Annual Surplus or (Deficit):	(8,700.00)	(16,524.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

BC Housing adjusted the prior year's financial operations - 34,449.

Current Year:

Amortization this fiscal year is 16,524.00.

Explanation for Accumulated Surplus or (Deficit):

-

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$34,000	Health, Social & Safety
2013	\$34,000	Health, Social & Safety
2012	\$34,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$20,000.00
Utilities and Telephone	\$2,000.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$22,000.00

Subsidize Meal Program

TOTAL **\$44,000.00**

Financial Assistance from Other Sources (if applicable):

Funder 1 Name Green Shield	\$5,000
Funder 2 Name Vancouver Coast Health - Richmond	\$161,456

Health Services	
Funder 3 Name	Letter Campaign \$9,148
Amount Your Society will Provide: <u>\$42,000.00</u>	
Total Proposed Budget: <u>\$261,604.00</u>	

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$34,340

Recommendation:

To assist with the Meal Program and operating expenses, supporting those with serious and persistent mental illness. Same funding level as last year plus CoL increase. Recommending Year 1 of multi-year funding cycle.
--

**Staff Comments /
Conditions:**

None



Society: Canadian Mental Health Association, Vancouver-
Grant Type: Over \$5000 Single Year

Grant Request: \$13,200

Proposal Title: Super Saturday Club Kids Program-serving families in Richmond

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 36

Richmond Residents: 36

Grant Request Summary:

Our grant request is for partial funding for one of the three groups of the Super Saturday Club Kids Program we serve in Richmond. It is part of the Child and Youth Program of the Canadian Mental Health Association. Super Saturday Club supports 36 kids of parents with serious and persistent mental illness or addiction problems. This is a long-term, recreation-based program. They are all residents of Richmond, ages 8-14. The majority of the kids are from immigrant families with very low income.

There are absolutely no barriers and no cost for the children to participate in the Super Saturday Club Kids Program. Once a month, the program provides the kids with a full day of activities (such as: Splash Down Park, Horseback Riding, PNE Playland, Indoor Trampoline Park, Movies, Snowboarding at Cypress). These group activities enable them to have fun, to participate in sports and special events, to build social skills and to establish strong friendships with other kids in the program who have similar situations in their home life.

While the kids are on their activities, it provides parents with respite time to attend to their own self-care and to relax knowing that their kids are well cared for.

Children of parents with mental illness often miss out on many opportunities and they have many challenges. They are also at higher risk of developing mental illness or other emotional problems; the situation is more serious for the families with limited financial resources. Super Saturday Club Kids Program is a preventive approach that focuses on early intervention that builds resilience in children and it supports both the kids and their parents.

Our program creates positive childhood experiences that will serve as a protective factor from developing mental illness in adult years. Our up-stream prevention strategy in treating mental health related illness is proven to be effective that saves health dollars.

Given that the program reduces the risk of these vulnerable kids in developing mental health issues, thus enable them to have a better chance to reach their potential.

Richmond Services Received by Your Organization:

The Super Saturday Club Kids program serving Richmond does not receive any services from the City of Richmond at this time. However, City of Richmond supports the Canadian Mental Health annual bike ride by offering pre-event preparation support, staff offers recommendations in route designs and road safety.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	3,309,195.00	3,499,852.00
Total Expenses:	3,276,043.00	3,499,852.00
Annual Surplus or (Deficit):	33,152.00	0.00
Accumulated Surplus or (Deficit):	303,148.00	303,148.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

33,152.00 annual surplus was due to previously deferred revenue which has been allotted to Canadian Mental Health Association, Vancouver-Burnaby Branch.

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus is reserved for contract cancellation contingencies and capital purchases.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$6,000	Health, Social & Safety
2013	\$5,000	Health, Social & Safety
2012	\$4,200	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$7,200.00
Consultant Services	\$0.00

Health, Social & Safety 2015

Over \$5000

Single Year

Canadian Mental Health Association, Vancouver-Burnaby Branch

Summary Page 3

Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$2,000.00
Other	\$4,000.00

Local travel is for our van for picking up the kids from their home and return to their home. It is also for the activity outings. Other is for event admissions, meals and supplies.

TOTAL \$13,200.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	CKNW Orphans Funds	\$900
Funder 2 Name	Canadian Mental Health Association Fundraising	\$5,800
Funder 3 Name		

Amount Your Society will Provide: \$5,800.00

Total Proposed Budget: \$19,900.00

GRANT RECOMMENDATIONS

Recommended Amount: \$6,060

Recommendation:

To support staff costs of the Super Saturday Club for children of parents with serious and persistent mental illness or addictions. Same funding level as last year plus CoL increase.

Staff Comments / Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Canadian Red Cross Society

Grant Type: \$5,000 or Less Multi Year - Year 1

Grant Request: \$4,500

Proposal Title: Keeping Richmond Seniors Safe in Their Homes and Communities

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 2655

Richmond Residents: 1784

Grant Request Summary:

The Canadian Red Cross is seeking \$4500.00 towards the staffing cost of a part time Equipment Technician working at the Richmond Health Equipment Loan Program (HELP) Depot. The Depot provides free, by-donation loans of vital medical equipment to community members recovering from injury or illness, transitioning to a permanent dependency on a mobility device, or receiving palliative care in the home. While equipment may be borrowed by anyone referred by a health care professional, approximately 70% of HELP clients are seniors, many recovering from hip or knee surgeries. HELP data shows that roughly 42% of HELP clients are low income (making less than \$20,000) - without the service, many clients could not access this equipment. At its core, HELP is about fall prevention: statistics show that 1/3 of seniors fall once or more each year. And a senior is never more vulnerable than the period immediately after they are disabled as they struggle to adjust to a world built for the able-bodied.

With a rapidly growing senior demographic, the need for medical equipment loans is rising dramatically. In the last year alone, clients of the Richmond Depot have risen by 14%, equipment loans by 8%. The three most borrowed items in Richmond are two-wheeled walkers (19%), raised toilet seats (14%) and wheelchairs (11%).

Working from a brand new 11,000 sq. ft equipment reprocessing facility that opened in June 2014, the Technician will work alongside a team of 51 volunteers to clean and repair returned equipment, guaranteeing the highest standards of hygiene and safety. With the number of Richmond seniors set to double by 2036, the Red Cross is ramping up operations to ensure every vulnerable community member has immediate access to the medical equipment they need. Nothing can better protect Richmond seniors than

providing them with specialized equipment designed to keep them safe and comfortable as they recover.

Richmond Services Received by Your Organization:

Re: the Number To Be Served

The numbers above represent 13/14 service stats + 5%. As Client Numbers increased by 14% in the last year alone, this is a conservative estimate. Due to the location of the Richmond HELP Depot, 32% of HELP clients resided outside of the City, the majority from Delta and Vancouver. However, it is also important to note that the Red Cross' broad service mandate to serve anyone and everyone in need works both ways. Last year, 215 injured or ill Richmond residents borrowed equipment at 11 of the 12 HELP Depots in the Lower Mainland. Traveling Richmonditers also borrowed equipment as far east as Nanaimo, as far west as Kamloops and as far north as Prince George.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,306,802.00	2,130,000.00
Total Expenses:	2,306,802.00	2,130,000.00
Annual Surplus or (Deficit):	0.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

N/A

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$4,000	Health, Social & Safety
2013	\$4,400	Health, Social & Safety
2012	\$8,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$4,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$4,500.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name

Funder 2 Name

Funder 3 Name

Amount Your Society will Provide:	<u>\$0.00</u>
Total Proposed Budget:	<u>\$4,500.00</u>

GRANT RECOMMENDATIONS

Recommended
Amount: \$4,040

Recommendation:

To support staffing costs for the technician/volunteer trainer at the Richmond equipment depot. Same level as last year plus CoL increase.
--

Staff Comments /
Conditions:

None

Society: Children of the Street Society**Grant Type: \$5,000 or Less Multi Year - Year 1****Grant Request: \$5,000****Proposal Title: Taking Care of Ourselves, Taking Care of Others (TCO²)****Grant Purpose: Community Service / Program / Event - Ongoing****Start Date (if applicable):****End Date (if applicable):****Number To Be Served: 25000****Richmond Residents: 750****Grant Request Summary:**

TCO² stands for Taking Care of Ourselves, Taking Care of Others and is a unique workshop designed to prevent the sexual exploitation of children and youth by empowering them with knowledge and tools to keep themselves and their peers safe. Using monologues, skits, and role-plays, a group of two young-adult Workshop Facilitators (one male, one female) engage youth participants in a meaningful and interactive examination of what sexual exploitation is, who is involved, and how to prevent it from happening. The workshop is highly customized in size, material, and length to meet the needs of each group and address the specific issues affecting each community. Topics covered include: recruitment tactics, warning signs of exploitation, human trafficking, violence and drugs in the sex trade, exploitation over the Internet, non-commercial forms of exploitation, males in the sex trade, barriers to exiting the sex trade, community resources, and how to get help. TCO² is presented free of charge to children and youth ages 10-18 (grades 5-12) throughout the province with the bulk of workshops are facilitated in the Lower Mainland, including Richmond. We facilitate to such an age group because research has shown that 13 is the average age that children reported their first experience of being sexually exploited through the sex trade. The workshop acts as a springboard of discussion among young people, with their peers, siblings and families, and teaches young people to take care of themselves and others. Since school staff (teachers, principals, youth workers, etc.) also benefit from TCO² through simply being present in the classrooms while we're presenting, it is not uncommon for educators to continue the dialogue about the issue of sexual exploitation with their students following a workshop. The knowledge, resources and referrals provided in our workshops and through our support give the community tangible tools to deal with sexual exploitation.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	496,721.00	534,050.00
Total Expenses:	502,828.00	534,050.00
Annual Surplus or (Deficit):	6,107.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The accounts of Children of the Street Society are maintained on an accrual basis. The deficit results from the timing of funding coming in after the last day of our fiscal year.

Current Year:

N/A

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$1,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$210,500.00
Consultant Services	\$1,350.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$13,750.00
Utilities and Telephone	\$4,750.00
Supplies	\$5,000.00
Equipment	\$4,000.00
Photocopying	\$3,250.00
Program Materials	\$0.00
Local Travel	\$3,000.00
Other	\$37,400.00

Special Events (\$2,000) Honorarium (\$1,700)
 Training/Professional Development (\$1,000)
 Promotions & Printing (\$1,500) Automobile for 2 vehicles (\$2,200) Postage & Courier (\$700)
 Insurance (\$8,150) Overhead Recovery Costs (\$20,150)

TOTAL \$283,000.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	PLEA Community Services Society of BC	\$70,000
Funder 2 Name	The SpencerCreo Foundation	\$50,000
Funder 3 Name	Ministry of Justice	\$42,500

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$283,000.00

GRANT RECOMMENDATIONS

Recommended
Amount: \$1,010

Recommendation:

To support program expenses of sexual exploitation prevention workshops in Richmond schools. Same level as last year plus CoL increase.

Staff Comments /
Conditions:

None



Society: Chimo Community Services
Grant Type: Over \$5000 Multi Year - Year 1
Grant Request: \$50,000
Proposal Title: 2015 Health, Social and Safety Grant
Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): _____ **End Date (if applicable):** _____

Number To Be Served: 17000
Richmond Residents: 13000

Grant Request Summary:

This grant supports delivery and expansion of Chimo's Crisis Line, Outreach & Advocacy, and Community Engagement programs, all of which are delivered by professionally-trained and supervised volunteers. Last year, these services supported over 17,000 people.

Our Crisis Line and Outreach & Advocacy programs provide immediate emotional support; help with problem identification, clarification, and resolution; provide strong linkages to community resources; give practical assistance with poverty, administrative, family, immigration, and civil matters; and intervene in life-threatening situations. As a result, individuals and families are supported, in some cases lives are saved, people are able to resolve their issues and move forward with greater clarity, capacity, energy, robustness, and readiness to address future life challenges.

Our Community Engagement program offers eight educational workshops for Richmond Secondary students. Topics include suicide awareness, bullying, body image, financial literacy, stress management, and teen relationship abuse prevention.

Richmond Services Received by Your Organization:

Use of city-owned lot for social housing (60 year no cost lease for Nova Transition House property), partial tax relief for Nova House property.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,075,219.00	1,541,348.00
Total Expenses:	2,010,459.00	1,580,162.00
Annual Surplus or (Deficit):	46,861.00	(38,814.00)

Accumulated Surplus or (Deficit): 35,425.00 0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Unable to hire a staff member for Fundraising/Marketing, as budgeted for 2013-2014.

Current Year:

The deficit for the current year is due to the loss of a contract that helped to cover expenses in some programs.

Explanation for Accumulated Surplus or (Deficit):

Loss of contract.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$47,940	Health, Social & Safety
2013	\$47,000	Health, Social & Safety
2012	\$47,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$31,640.00
Consultant Services	\$2,500.00
Volunteer Support (e.g. expenses, recognition)	\$2,150.00
Office Rent or Mortgage	\$3,750.00
Utilities and Telephone	\$785.00
Supplies	\$970.00
Equipment	\$545.00
Photocopying	\$390.00
Program Materials	\$840.00
Local Travel	\$120.00
Other	\$6,310.00

Administration costs

TOTAL \$50,000.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Vancouver Coastal Health	\$131,261
Funder 2 Name	Ministry of Justice	\$98,163
Funder 3 Name	BC Community Gaming Grant	\$75,000

Amount Your Society will Provide:	<u>\$0.00</u>
Total Proposed Budget:	<u>\$509,308.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$48,419

Recommendation:

To support Chimo's crisis response services, community engagement, outreach and advocacy programs. Same level as last year plus CoL increase.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Chinese Mental Wellness Association of Canada

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$35,925

Proposal Title: 2015 Promotion of Community Mental Wellness

Number Served: Richmond Residents:

Grant Request Summary:

Maintain funding toward support activities that promote psycho-social recovery and health promotion services. Monthly mental health education presentations, karaoke, dancing, tea groups, support groups, field trips, festival events, outreach support. English conversation class, knitting, mental health information events, choir, emotional support and networking, individual and family counselling in Mandarin & Cantonese, workplace skills training for family member volunteers and seniors impacted by mental issues. Target groups include the residents of Richmond and Chinese/English speaking individuals seeking help, information or support services for mental issues and referrals. The community benefit of CMWAC participants is huge, Individuals affected by depression can attend a 2 -3 week recovery workshop with Cognitive Behavior Treatment based healing strategies. Group/individual counselling offered by professional counselling team. CMWAC operating and service delivery supplement will benefit the Richmond residents while maximizing program benefits in assisting with overhead costs, promoting cost sharing with partner organizations, i.e. Richmond Library, Multicultural Helping House, Mood Disorders Asso. of BC, CMHA in Richmond, Richmond Chinese, Community Society, Richmond Women Resources Centre and Lions Clubs and Alliances of amateur opera and karaoke singers. It also assists in maintaining our active volunteer programs for individuals and family members with mental health issues while training interested volunteers in the field.

Changes that will impact grant use:

There were no significant differences between the proposed and actual grant use.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	119,084.00	128,490.00
Total Expenses:	114,560.00	128,490.00
Annual Surplus or (Deficit):	4,524.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

n/a

Current Year:

n/a

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$9,051	Health, Social & Safety
2013	\$8,874	Health, Social & Safety
2012	\$8,700	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$9,142

Recommendation:

To support mental wellness social activities and referrals to other community services. Same level as last year plus CoL increase. Recommending Year 3 of multi-year funding cycle.

Staff Comments /

Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: D.A.R.E. BC Society
Grant Type: Over \$5000 Single Year

Grant Request: \$11,000

Proposal Title: The Drug Abuse Resistance Education Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 1700

Richmond Residents: 1700

Grant Request Summary:

RCMP Officers teach the DARE program to 1,700 grade 5 or 6 students in every Richmond Elementary school.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	5,960.00	0.00
Total Expenses:	17,000.00	17,000.00
Annual Surplus or (Deficit):	(11,040.00)	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

RCMP Officers teach the DARE program in over 100 BC communities including Richmond. D.A.R.E. BC raises funds within each community to cover the cost of the learning materials required by their D.A.R.E. students. Seventeen hundred (1,700) Richmond students take DARE each year. We were only able to raise 5,960 dollars in Richmond last year while the cost of the student learning materials we provided Richmond students totalled 17,000 dollars, leaving a shortfall of 11,040 dollars. This has been the case for several years. We have made up the shortfall from a small provincially generated revenue surplus which is now depleted.

Current Year:

and we anticipate a similar shortfall this year.

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
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PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$11,040.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$11,040.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Richmond Service Clubs	\$1,000
Funder 2 Name	TZU CHI Foundation of Canada	\$5,000
Funder 3 Name		

Amount Your Society will Provide:	<u>\$0.00</u>
Total Proposed Budget:	<u>\$17,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$0

Recommendation: No grant recommended as the program is operating in significant deficit, and other Richmond funders not confirmed.

Primarily City funding has been sought.

**Staff Comments /
Conditions:**

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Family Services of Greater Vancouver

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$52,000

Proposal Title: Richmond Counselling, Support and Therapeutic Education Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 169

Richmond Residents: 148

Grant Request Summary:

This grant request will be used to continue the Counselling, Support and Therapeutic Education program that Family Services (FSGV) has provided in the city of Richmond for the last 35 years. This program offers individual, family and group counselling provided by Masters level registered clinical counsellors and registered social workers and is fully accredited by CARF International. The FSGV Counselling, Support and Education program serves clients of all ages, family configurations and income groups, addressing a wide spectrum of concerns including parenting issues, emotional and behavioural difficulties in children and youth, family conflict, depression and anxiety, relationship difficulties, loss and grief etc. This program prioritizes and works primarily with residents of Richmond. This program is preventative in nature, unique to Richmond, and works in partnership with other Richmond agencies. It is accessible to people who can't afford private counselling or other fee based services and/or who don't qualify for any other services. Services are provided in a variety of languages, including Cantonese and Mandarin to reflect the diverse and changing demographic of the Richmond population. All participants are given a thorough assessment at the time of intake and are actively involved in working with a clinician to set and achieve their counselling goals. On average, individuals or families are able to access 12 sessions of counselling, however they are not limited to this number of sessions should they require further service. Because of the highly trained staff, this program is able to offer a wide variety of therapeutic modalities. This allows for service to be flexible to meet client needs. This program assists individuals to improve their coping skills, better deal with life's challenges, improve their quality of life and be active participants in their own lives and in society as a whole.

Richmond Services Received by Your Organization:

Property tax is waived for the Richmond Caring Place (amount is not available to us).

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	23,713,168.00	23,617,813.00
Total Expenses:	23,529,646.00	23,616,938.00
Annual Surplus or (Deficit):	183,523.00	876.00
Accumulated Surplus or (Deficit):	841,574.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Surplus is attributable to higher investment income, increase in undesignated donations/fundraising income, and service fee rate increase in one program.

Current Year:

Surplus is immaterial.

Explanation for Accumulated Surplus or (Deficit):

The total accumulated surplus is the net total of over 100 programs' accumulated surpluses and deficits over the years and represents 3.5% of total revenue. Future budgets will address the surplus by utilizing it to cover program funding cuts, increased wage/benefits and program costs.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$46,600	Health, Social & Safety
2013	\$46,600	Health, Social & Safety
2012	\$46,600	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$41,208.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$3,855.00
Utilities and Telephone	\$312.00
Supplies	\$600.00
Equipment	\$104.00
Photocopying	\$260.00
Program Materials	\$417.00
Local Travel	\$104.00
Other	\$5,140.00

IT, Professional Development, Admin (including Payroll, HR, Accounting)

TOTAL **\$52,000.00**

Financial Assistance from Other Sources (if applicable):

Funder 1 Name **United Way of the Lower Mainland (UWLM)** **\$25,056**

Funder 2 Name **Professional Fees** **\$11,000**

Funder 3 Name

Amount Your Society will Provide: **\$0.00**

Total Proposed Budget: **\$88,056.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$47,066

Recommendation: To support the Counselling, Support and Therapeutic Education program, available to all residents on a sliding fee scale. Same level as last year plus CoL increase.

Staff Comments / Conditions: None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Heart of Richmond AIDS Society

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$12,000

Proposal Title: Office and Administrative Operations

Number Served: Richmond Residents:

Grant Request Summary:

The office is the base for our operations and provides specific services to persons with HIV/AIDS, their friends, families and caregivers. These include: a group meeting place; location for individual guidance and advice; free computer facilities; information centre; distribution point for food and food vouchers; planning centre for our HIV 101 Education and Prevention Program which is presented annually to over 1,500 students in all Richmond high schools. This funding will cover some of the costs of this facility and the staff who manage it. The direct benefits are better, healthier lives for those living with HIV/AIDS, reducing the impact on health and community services. The indirect benefits of Education and Prevention are the avoidance of infection with HIV/AIDS along with the huge associated life changes and increased healthcare costs.

Changes that will impact grant use:

Year 2 was successful and again the client numbers increased. We have needed to increase the hours worked by the Office Administrator and we are asking for a small increase in funding.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	169,499.53	161,000.00
Total Expenses:	169,009.79	161,000.00
Annual Surplus or (Deficit):	489.74	0.00
Accumulated Surplus or (Deficit):	8,034.96	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

It was a very small surplus

Current Year:

NA

Explanation for Accumulated Surplus or (Deficit):

The accumulated surplus is small and provides some security.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$10,404	Health, Social & Safety
2013	\$10,200	Health, Social & Safety
2012	\$10,000	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$10,508

Recommendation: To support programs for those with HIV/AIDS and families, as well as education/prevention services. Same level as last year plus CoL increase. Recommending Year 3 of multi-year funding.

Staff Comments / Conditions: None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Mennonite Brethren Church of British Columbia

Grant Type: \$5,000 or Less Single Year

Grant Request: \$5,000

Proposal Title: Food For Life community meal

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 210

Richmond Residents: 195

Grant Request Summary:

Food For Life is a free community meal offered every Wednesday from September to June. Richmond Bethel Church hosts this service with its volunteers who prepare and serve the meals.

Although the meal service is open to anyone who comes, we find that our outside guests fall primarily into 3 groups - the disadvantaged, new immigrants, and the elderly. They come in growing numbers not only for the free hot meal, but also for the camaraderie and social interaction that they might not otherwise receive.

We at Richmond Bethel Church believe that this meal service helps to build a greater sense of community in Richmond by bringing a varied group of people together on a regular basis.

Richmond Services Received by Your Organization:

Richmond Bethel Church does not receive services from the city of Richmond but does receive property tax relief.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	312,048.00	296,230.00
Total Expenses:	327,355.00	302,370.00
Annual Surplus or (Deficit):	(15,307.00)	(6,140.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Declining membership had caused general offerings to drop below budget, thereby creating a net deficit for fiscal 2013.

Current Year:

Continued decline in membership has caused general offerings to dip. This has resulted in a deficit budget for 2014.

Explanation for Accumulated Surplus or (Deficit):

N/A

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$2,550.00	Health, Social & Safety
2003	\$0.00	Parks, Rec and Community Events
2001	\$0.00	Parks, Rec and Community Events

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$5,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name Royal Bank of Canada	Amount	\$1,500.00
Funder 2 Name	Amount	\$0.00
Funder 3 Name	Amount	\$0.00

Amount Your Society will Provide: **\$11,500.00**

Total Proposed Budget: **\$18,000.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$2,576

Recommendation:

To assist with supplies for free Food for Life community meal. Same level as last year plus CoL increase.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Minoru Seniors Society
Grant Type: \$5,000 or Less Multi Year - Year 3
Grant Request: \$4,963.76
Proposal Title: Greenhouse Social
Number Served: Richmond Residents:

Grant Request Summary:

Proposed activity: Intergenerational opportunity for seniors (55+ yrs) and youth to grow and harvest produce to be donated to the local Food Bank and the Minoru Seniors Society subsidized Cafeteria. The work includes seeding, transplanting and harvesting in raised and accessible garden beds as well as a social component at the end of each session with refreshments.

Transportation is provided to and from the Sharing Farm from allocated Community Centres. The sessions have an emphasis on a mutual beneficial knowledge transfer between generations with an agri-education component.

Community benefits: strengthens communications between generations, maximizes resources, expands service, increases cultural exchange, stimulates learning, increases socialization and social skills, increases emotional support and enhances community interactions.

Strategic direction # 2 from the Older Adult Service Plan, Providing Relevant and Appropriate Services encourages the expansion of intergenerational programming for the benefit of seniors and youth, which this program is able to address.

Changes that will impact grant use:

This program continues to be successful both with the partnership with the Sharing Farm Society as well as with the participants. The potential changes for 2015 that will impact grant use are as follows:

The emphasis for the youth component will be to focus on pre-existing youth groups (ex.

School groups/classes, Community Centre Youth Groups, etc.) rather than the general public. This will ensure continuity with relationships. There is also a unique opportunity to dovetail with another Minoru Seniors Society intergenerational project titled Life's Little Things (funded by the New Horizons for Seniors Grant).

To offer the program at the start of the gardening season in April and run straight through until October (rather than just the summer months), thus providing an opportunity to see the crops through from planting to harvesting. Increasing the duration of the project has an impact on the budget, however, based on participant and partner feedback the value of the program would be exponential if allowed to go through the full growing cycle.

As suggested from the previous grant year, the Minoru Seniors Society also has an application pending for the Direct Access Gaming grant to offset the costs for the Greenhouse Social program.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	450,629.00	511,800.00
Total Expenses:	423,827.00	501,450.00
Annual Surplus or (Deficit):	26,802.00	10,350.00
Accumulated Surplus or (Deficit):	295,033.00	295,033.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Surplus is negligible for an operation this size.

Current Year:

Surplus is negligible for an operation this size.

Explanation for Accumulated Surplus or (Deficit):

Surplus is negligible for an operation this size.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$3,500	Health, Social & Safety

2013	\$2,500	Health, Social & Safety
2007	\$4,000	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$3,535

Recommendation: To support program costs of the Intergenerational Greenhouse Social Project. Same level as last year plus CoL increase.

Staff Comments / Conditions: MSS needs to receive funding for the same project for five consecutive years to be eligible for multi-year funding. This will be the third year.

Society: MS Society of Canada, Lower Mainland Chapter
Grant Type: \$5,000 or Less Single Year
Grant Request: \$2,000
Proposal Title: Active Living Forum and Social -People with MS and other Disabilities
Grant Purpose: Community Service / Program / Event - One-time Activity
Start Date (if applicable): January 11, 2015 **End Date (if applicable):** May 2, 2015
Number To Be Served: 75
Richmond Residents: 75

Grant Request Summary:

Over the past few years, the MS Society, Lower Mainland Chapter has been partnering with different community organizations to provide information, education and support to people who are vulnerable and/or living with a disability. These shared events have positively impacted the community and have provided an excellent opportunity to build community capacity and share resources. The MS Society, Lower Mainland Chapter would like to host a forum and social for people living with disabilities in the community of Richmond. The event has a four pronged approach. • To build community partnerships and share resources. • To increase awareness of community exercise opportunities and benefits for people living with disabilities. • To provide information on how to make quick and healthy low cost meals modified for people with disabilities. • To provide participants with the opportunity to build a social network. While most community members are aware of the benefits of healthy lifestyles, those with disabilities face extra challenges in identifying those healthy activities that can be best integrated into the management of their disability. Providing forums, with face to face access to experts and other informational resources, will support people with disabilities in embracing a healthy lifestyle, create awareness of community resources and help expand social networks for participants. We believe that this workshop aligns closely to the City of Richmond's current goal and objective of "reducing barriers to living a physically active life for vulnerable populations and people living with a disability." The forum would directly and positively impact this important city priority. The event will have interactive, hands on and enjoyable activities with the goal of strengthening the link between people and community. We want to break down barriers and find best ways to share resources. By enhancing the capacity of those engaged we will improve Richmond's community health.

Richmond Services Received by Your Organization:

None.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	267,172.00	137,993.00
Total Expenses:	267,172.00	122,816.00
Annual Surplus or (Deficit):	15,397.00	15,177.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

The MS Society follows a balance budget/spending philosophy where each chapter must budget for a financial contribution to research to find a cure for MS. The LMC's contribution to research is represented by the reported surplus which is transferred to research at year end when the actual amount of funds available are realized.

Current Year:

Please see above.

Explanation for Accumulated Surplus or (Deficit):

Please see above.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
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PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$600.00
Consultant Services	\$400.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$500.00
Utilities and Telephone	\$0.00
Supplies	\$100.00
Equipment	\$200.00
Photocopying	\$0.00
Program Materials	\$100.00
Local Travel	\$100.00
Other	\$0.00
TOTAL	<u>\$2,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Starbucks	Amount	
Funder 2 Name	Safeway	Amount	50.00
Funder 3 Name	Direct Access - Gaming Grant	Amount	300.00
Amount Your Society will Provide:			<u>\$200.00</u>
Total Proposed Budget:			<u>\$2,600.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$0

Recommendation:

No grant recommended as activities duplicate those offered by the Richmond Centre for Disability, and partnership with RCD is not confirmed.
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**Staff Comments /
Conditions:**

None

Society: Multicultural Helping House Society

Grant Type: Over \$5000 Single Year

Grant Request: \$48,855

Proposal Title: Health & Wellness Program

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 1900

Richmond Residents: 1250

Grant Request Summary:

MHHS seeks funding for an innovative Health & Wellness Program for 55+ers Club and live-in caregivers in Richmond. It aims to include activities that assists live-in caregivers and seniors in Richmond to

become informed on healthy lifestyles, become socially adjusted and engaged.

This program will provide health information and learning resources to them. Group activities will provide an opportunity for seniors and live-in caregivers to work together to support and encourage healthier lifestyles. Moreover, this program intends to encourage volunteerism and engagement, reduce social loneliness and isolation and improve, restore, promote and maintain optimal health. It will decrease the incidence of mental illnesses which can be costly to the health care and welfare system of Canada.

Proposed activities include Fitness through Dance and Meditation in Motion, Mind Games, Healthy Food Information Sessions, Health Education , Networking and Experience-sharing and fitplus cooking.

Richmond Services Received by Your Organization:

On October 4, 2014, MHHS was granted an approval for the use of the Brighthouse Elementary School Gym for its Saturday activities.

FINANCIAL INFORMATION

Your Society's Budget:

Last Complete Year

Proposed Year

Health, Social & Safety 2015
Multicultural Helping House Society

Over \$5000 **Single Year**
Summary Page 2

Total Revenue:	541,240.00	1,232,133.00
Total Expenses:	602,192.00	1,189,416.00
Annual Surplus or (Deficit):	(60,952.00)	42,717.00
Accumulated Surplus or (Deficit):	92,311.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

This is due primarily to computed depreciation of Fixed Assets

Current Year:

Percentage increase in Revenues exceeded the increase in expenses for the year.

Explanation for Accumulated Surplus or (Deficit):

Fundraising activities and collection of membership fees.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$8,323	Health, Social & Safety
2013	\$8,160	Health, Social & Safety
2012	\$8,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$33,625.00
Consultant Services	\$2,000.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$4,080.00
Utilities and Telephone	\$1,000.00
Supplies	\$1,200.00
Equipment	\$0.00
Photocopying	\$550.00
Program Materials	\$4,400.00
Local Travel	\$1,000.00
Other	\$0.00
TOTAL	<u>\$48,855.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name

Funder 2 Name

Funder 3 Name

Amount Your Society will Provide:

\$10,000.00

Total Proposed Budget:

\$58,855.00

GRANT RECOMMENDATIONS

Recommended

Amount: \$8,406

Recommendation:

To support the Health & Wellness Program for seniors and live-in caregivers. Same level as last year plus CoL increase.

Staff Comments /

Conditions:

Other grants must also be sought to remain eligible.

We offer a mobility grant program for registered clients. There are 38 registered clients in Richmond affected by neuromuscular disorders. We help fund equipment such as:

- * Mobility aids such as power and manual wheelchairs, walkers & scooters
- * Seating and position aids such as specialty cushions, power tilt & lift chairs
- * Orthopedic devices such as leg braces, AFOs & splinting
- * Access equipment such as stair glides, porch lifts and ramps
- * Hospital beds/mattresses, patient lifters, ventilators, cough assists & bathing devices
- * Contributions towards accessible vehicles & home modifications

The British Columbia Equipment Program provides a mechanism for people to obtain the equipment they need to improve mobility, increase independence and engage in the community. While isolation can be a challenge for people with neuromuscular disorders, having a custom-made wheelchair can make a huge difference in their social interactions, their education and their potential career opportunities.

Richmond Services Received by Your Organization:

Not applicable.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	11,023,665.00	10,159,000.00
Total Expenses:	9,624,721.00	10,165,000.00
Annual Surplus or (Deficit):	1,398,944.00	(6,000.00)
Accumulated Surplus or (Deficit):	2,934,751.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Muscular Dystrophy Canada received a bequest of 963,000 in 13/14. The principal cannot be used, only the interest/investment income can be used towards mission related expenses. The remaining surplus was due to fiscal prudence.

Current Year:

A key funder for the Equipment Program reduced their fundraising campaign for the 14/15 year.

Explanation for Accumulated Surplus or (Deficit):

The Board of Directors requires a minimum of three months of operating expenses to be set aside in case of emergency.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
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PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$39,550.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$313,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$352,550.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name Safeway Canada	Amount	\$94,100.00
Funder 2 Name BC Gaming	Amount	87000.00
Funder 3 Name Telus	Amount	40000.00

Amount Your Society will Provide: **\$0.00**

Total Proposed Budget: **\$246,100.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$0

Recommendation: No grant recommended as request is to fund mobility grants to individuals, and grants are not an eligible use under Program Guidelines.

Staff Comments / Conditions: None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Pacific Post Partum Support Society

Grant Type: \$5,000 or Less Single Year

Grant Request: \$4,800

Proposal Title: Childminding at our Richmond Postpartum Support Group

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 25

Richmond Residents: 25

Grant Request Summary:

This grant provides for on-site childcare for mothers who attend the weekly Richmond facilitated support group for women experiencing postpartum depression or anxiety. Offering childcare for this group increases attendance and therefore group impact dramatically. The group now usually operates at capacity: 8 women, most of whom bring one or more children.

Furthermore, the childcare provided by trained and experienced childminders is an important component in mothers' recoveries. The professional child care workers staff a clean, spacious and welcoming child care room at Richmond Garratt Wellness Centre and provide some immediate practical relief for mothers. Many depressed or anxious mothers do not want to leave their infants; on-site childcare enables these mothers to both attend group and care for their children. Often this childcare is the first break the mother has had since the birth of the child. The mothers feel comfortable knowing their children are near, and they can temporarily leave the group meeting to nurse or settle their children.

Richmond Services Received by Your Organization:

We receive free use of rooms at Richmond Garratt Wellness Centre for our support group and for the childcare for the group, weekly (ongoing).

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	366,053.00	273,832.00
Total Expenses:	410,294.00	273,832.00
Annual Surplus or (Deficit):	44,241.00	0.00

Accumulated Surplus or (Deficit): 39,541.00 0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

We received far fewer donations than expected which resulted in a deficit for the year.

Current Year:

We are expecting to be able to break even due to a cutback of programs as well as increased fundraising efforts.

Explanation for Accumulated Surplus or (Deficit):

This represents our operational surplus of 9,530 to cover unexpected shortfalls such as those that occurred in 2014 as well as 30,011 in temporarily restricted surplus funds.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$1,500.00	Health, Social & Safety
2008	\$2,500.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$4,800.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$4,800.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Vancouver Coastal Health - Richmond	Amount	\$26,871.00
Funder 2 Name		Amount	\$0.00

Funder 3 Name	Amount
Amount Your Society will Provide:	<u>\$1,200.00</u>
Total Proposed Budget:	<u>\$6,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$1,515

Recommendation:

To assist with childminding to enable those with post partum depression to access support services. Same level as last year plus CoL increase.
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Staff Comments / Conditions:

None

Society: Parish of St. Alban's (Richmond)**Grant Type: Over \$5000 Single Year****Grant Request: \$36,210****Proposal Title: St. Alban's Extreme Weather Shelter, Drop In Centre, & Community Meal****Grant Purpose: Community Service / Program / Event - Ongoing****Start Date (if applicable):****End Date (if applicable):****Number To Be Served: 750****Richmond Residents: 685****Grant Request Summary:**

1. Extreme Weather Shelter - the only shelter in Richmond offering shelter and meals to the city's neediest women, children and men. Our mandate is to save lives, by opening on the coldest night of the year, but we offer more: dignity, companionship and service referrals. Over the years, we have helped several of our shelter guests secure jobs, get into rehabilitation programs, find housing, and reconnect with families. This not only helps the individuals, but it helps our community by reducing the number of people on the streets and reducing crime associated with homelessness.

2. Drop-In Centre - This initiative commenced in October 2012 and is open weekdays. This drop-in centre was identified as one of the top priorities for the City of Richmond by the Richmond Homelessness Coalition. The drop-in centre targets the poor, the marginalized and the isolated individuals in our city, including new Canadians (a large population in Richmond), people with mental health issues and those who are underemployed or unemployed. The purpose is to provide our guests with a place where they can be supported, re-engage with the community and be directed to counselling, health care information and employment services. Our aim is to help them become better equipped to sustain relationships and become more aware of community resources.

3. Community Meal - We serve a hot, nourishing meal to 140 - 175 people every Tuesday from September to June. We served 7,268 meals to men, women, children including seniors, families, new immigrants, the isolated and the poor. We also offer volunteer services.

4. Shower Program – Every Saturday, from 7:30 to 10:00am, a safe and respectful place is provided for those in need to take a hot shower. The program provides soap, shampoo and conditioner, razors, towels, fresh underwear and clothing. A hearty, hot breakfast is provided for both guests and volunteers.

Richmond Services Received by Your Organization:

The City installed a shower for use by the clients of the Shelter.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	137,422.00	152,421.00
Total Expenses:	244,004.00	241,438.00
Annual Surplus or (Deficit):	(106,582.00)	(89,017.00)
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

An increase in expenses along with a decrease in donations.

Current Year:

An increase in expenses along with a decrease in donations.

Explanation for Accumulated Surplus or (Deficit):

An increase in expenses along with a decrease in donations.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$10,000	Health, Social & Safety
2013	\$9,000	Health, Social & Safety
2012	\$7,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$17,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$9,500.00
Supplies	\$0.00

Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$9,710.00

Food, volunteer training, guest assistance, clothing, food safety coordinator, cleaning supplies.

TOTAL \$36,210.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	BC Housing	\$31,010
Funder 2 Name	Gaming Grant	\$27,100
Funder 3 Name		

Amount Your Society will Provide: \$34,350.00

Total Proposed Budget: \$128,670.00

GRANT RECOMMENDATIONS

Recommended Amount: \$12,500

Recommendation: To support the Extreme Weather Shelter, Drop-in Centre, Community Meal and Shower Program. Increased level due to increased demand plus addition of shower program. This is taking place with an outreach worker and funds would help to support a portion of that need, as well as supplies, telephone and utilities.

Staff Comments / Conditions: None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Addiction Services Society
Grant Type: Over \$5000 Multi Year - Year 1
Grant Request: \$218,000
Proposal Title: Centre of Excellence in the Prevention of Substance Use, Misuse, Problem
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 8500
Richmond Residents: 8250

Grant Request Summary:

RASS has received funding to support the City of Richmond to prevent the impacts and consequences of substance use, misuse and addiction as well as problem gambling and other addictive behaviours. In addition, we aim to delay the onset of first use by increasing the awareness of positive coping skills, decision making skills and increase the number of developmental assets in members of our community by offering awareness campaigns, teaching coping and decision making skills and creating partnerships with other agencies to help build the social connectedness in our city. Funding from the city supports RASS to operate a professional and highly regarded and accredited programs and services. The target groups are children, youth, parents and seniors with culturally appropriate interventions and programs to engage, and educate our community. The benefits of our programming are seen in falling substance use rates across the community, increased community engagement and service contacts with our agency. In addition the partnerships, collaborative projects and programs illustrate the many benefits our community receives from the work being done at RASS.

Richmond Services Received by Your Organization:

We also have a collaboration with the Richmond Youth Media Lab, whereby RASS receives funding from the VCH-SMART fund and now the TELUS community grants to support the Media Art Facilitator's position and we can host vulnerable youth for media and digital arts education and training. On other occasions, RASS receives access to facilities free of charge. We also have an ongoing relationship with both Roving Leaders in order to co-facilitate the Girls Surf Trip and Boys Camping trip each summer.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,196,604.00	1,205,267.00
Total Expenses:	1,228,840.00	1,205,049.00

Health, Social & Safety 2015
Richmond Addiction Services Society

Over \$5000 Multi Year - Year 1
Summary Page 2

Annual Surplus or (Deficit):	(32,236.00)	218.00
Accumulated Surplus or (Deficit):	71,304.00	71,522.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Mainly due to accrual for employee future benefits.

Current Year:

Small surplus - not material.

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus is to cover unbudgeted or emergency expenses.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$202,345	Health, Social & Safety
2013	\$198,377	Health, Social & Safety
2012	\$194,487	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$186,981.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$8,546.00
Utilities and Telephone	\$2,837.00
Supplies	\$9,690.00
Equipment	\$22.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$1,339.00
Other	\$8,519.00

Repairs and maintenance, janitorial, security, IT Network maintenance, web hosting and website, audit, subscriptions, postage, etc.

TOTAL \$217,934.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Vancouver Coastal Health	\$712,934
Funder 2 Name		\$28,572

Funder 3 Name	TELUS Community Grants	\$20,000
Amount Your Society will Provide:		<u>\$22,589.00</u>
Total Proposed Budget:		<u>\$1,205,267.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$204,368

Recommendation:

To prevent the impact and consequences of substance use/misuse, gambling and other addictive behaviours. Same level as last year plus CoL increase.

**Staff Comments /
Conditions:**

None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Amateur Radio Club
Grant Type: \$5,000 or Less Single Year
Grant Request: \$2,200
Proposal Title: Emergency Communications and Community Event Support
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: Population of Richmond
Richmond Residents: All

Grant Request Summary:

For the Richmond Amateur Radio Club (the club) to effectively carry out its Emergency Communications and Community Support programs, additional funding is required for communications collateral, safety equipment and volunteer support expenses. This will allow the club necessary resources to maintain its role in providing emergency communications support at local community events in Richmond (e.g. Steveston Salmon Festival, Canada Day Parade, Terry Fox Run, SOS Children's Villages Run) and educating the general public about Amateur radio in emergency communications at local community events (e.g. presentations at CCM Safety & Secure Living Fair, BC Science Teachers' Association Conference, City of Richmond Works Yard Open House). By supporting local community activities, and contributing to the overall safety of those events, the club will be more experienced and better prepared to carry out its role in emergency communications support for the City of Richmond through its affiliation with the city's Emergency Social Services (ESS), and as a member of the Provincial Emergency Program (PEP).

Richmond Services Received by Your Organization:

Use of City Works Yard for parking of emergency communications trailer. These are in-kind exchange of services for the club's volunteer services to the City of Richmond and Steveston Community Society without any economic value.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	3,408.71	4,307.74
Total Expenses:	3,450.44	4,307.74
Annual Surplus or (Deficit):	(41.73)	0.00
Accumulated Surplus or (Deficit):	375.55	(375.55)

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Deficit is due to addition expenses on program equipment over amount received from grant.

Current Year:

n/a

Explanation for Accumulated Surplus or (Deficit):

Annual expenses are permitted to exceed revenues received to meet program expenses because annual deficit can be absorbed by bank account balance of retained surplus from previous years.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$1,530.00	Health, Social & Safety
2013	\$1,500.00	Health, Social & Safety
2011	\$1,015.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$200.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$750.00
Local Travel	\$0.00
Other	\$750.00

General maintenance of communication trailer with planned modifications to use with display booth as venues for volunteer training.

TOTAL \$2,200.00

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Province of BC Community Gaming Grant	Amount	\$5,000.00
Funder 2 Name		Amount	\$0.00
Funder 3 Name		Amount	\$0.00
Amount Your Society will Provide:			<u>\$2,000.00</u>
Total Proposed Budget:			<u>\$9,200.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$1,545

Recommendation:

To assist with equipment repair and replacement, as well as volunteer expenses. Same level as last year plus CoL increase.
--

Staff Comments / Conditions:

None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Carefree Society
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Richmond Carefree Society Children's Playgroup
Grant Purpose: Operating Assistance

Start Date (if applicable): _____ **End Date (if applicable):** _____
Number To Be Served: 16
Richmond Residents: All

Grant Request Summary:

Richmond Carefree Society provides support for local families with special needs by providing a twice weekly playgroup for children ages one to three years. Committed to helping Richmond families who may be at risk, the Children's Playgroup provides social stimulation, age appropriate activities and weekly music therapy for infants and toddlers who have a special need, or have a family member that needs extra support. This may include parents of multiples or families with a member with health concerns or mental health challenges. Operating since 1969 with the loving care of volunteers, Richmond Carefree Society provides children with a safe and friendly environment to grow and learn, while allowing their parents a much-needed break. In order to ensure that all qualifying families are able to participate, Richmond Carefree Society provides safe transportation for the children to and from the program for those requiring the service.

Richmond Services Received by Your Organization:

Use of East Richmond Hall at no cost

 Transportation and music therapy subsidy

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	11,320.00	14,300.00
Total Expenses:	12,878.00	14,220.00
Annual Surplus or (Deficit):	(1,557.00)	130.00
Accumulated Surplus or (Deficit):	3,288.32	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Insufficient grant funding
 A new coordinator was hired, therefore additional money for the transition incurred.

Current Year:

A plan is in place to obtain donations as was the case in years past.

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus will address the funding gap between our fiscal year end of August 2014 and the pending notification of funding for 2015.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$5,000.00	Health, Social & Safety
2013	\$5,000.00	Health, Social & Safety
2012	\$5,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$2,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$2,500.00

Insurance - \$1400.00
Music Therapy - \$1100

TOTAL \$5,000.00

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Gaming Grant	Amount	\$5,000.00
Funder 2 Name	Coast Capital	Amount	5000.00

Funder 3 Name	Amount	\$0.00
Amount Your Society will Provide:		<u>\$1,000.00</u>
Total Proposed Budget:		<u>\$16,000.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$5,000

Recommendation:

To support a twice-weekly playgroup for local families with special needs children. Same level as last year for the full amount requested.
--

Staff Comments / Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Family Place Society
Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$30,000

Proposal Title: Richmond Family Place Society

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 8000

Richmond Residents: 7800

Grant Request Summary:

Richmond Family Place Society (RFP) is seeking funding to support its operating costs. RFP provides a wide array of preventative family support services and s programs to families with children birth to 12 years of age living in Richmond. These programs are delivered by qualified Early Childhood Educators and Pre-Teen Workers at 14 different sites throughout Richmond. The essence of Richmond Family Place is to promote community initiatives, enhance the parenting skills of caregivers, provide children opportunities to learn the skills they need to be successful in school and beyond, and to support the family as a whole. Families are also given information about other community resources. By participating in Family Place programming, parents feel less isolated, develop important social networks, establish a sense of belonging to their community and acquire a greater level of self confidence and self-esteem. This enables them to play a more active role in the community; they are more willing to be involved, to participate in problem solving efforts, to participate in community building initiatives, to care for and look after one another and to have a greater level of commitment to improving the community they live in. In addition to this, space at Debeck is made readily available and accessible to other community serving agencies for the purpose of providing programs that benefit the health and well-being of families, and therefore communities. Strong and healthy families build strong and healthy communities.

Richmond Services Received by Your Organization:

Subsidized rent at Debeck House	\$35,999.00
Free rental space at Hamilton Community Centre	\$17,500.00
Free Rental space at Cambie Library	\$18,750.00
Free Rental space at Ironwood Library	\$12,500.00

Free Rental space at Steveston Community Center	\$3,500.00
TOTAL	\$88,249.00

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	806,874.00	960,754.00
Total Expenses:	803,268.00	952,007.00
Annual Surplus or (Deficit):	3,606.00	8,747.00
Accumulated Surplus or (Deficit):	60,248.00	68,995.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Following good fiscal responsibility and guidelines for non-profits a small surplus was achieved.

Current Year:

The surplus for the current year is due to the 2 month vacancy of the Executive Director position while an exhaustive Executive Director search was in place.

Explanation for Accumulated Surplus or (Deficit):

Following good fiscal responsibility and risk management practices a healthy accumulated surplus is needed for cash flow and reserves.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$24,480	Health, Social & Safety
2013	\$24,000	Health, Social & Safety
2012	\$24,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$26,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$2,000.00
Supplies	\$0.00

Health, Social & Safety 2015
Richmond Family Place Society

Over \$5000 Multi Year - Year 1
Summary Page 3

Equipment	\$2,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$30,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	United Way of the Lower Mainland	\$197,000
Funder 2 Name	Ministry for Children and Family Development	\$102,000
Funder 3 Name	BC Gaming Commission	\$59,000

Amount Your Society will Provide: **\$110,000.00**

Total Proposed Budget: **\$780,000.00**

GRANT RECOMMENDATIONS

Recommended Amount: \$24,725

Recommendation: For preventative services and support programs for families with children birth to 12 years. Same level as last year plus CoL increase.

Staff Comments / Conditions: None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Food Bank Society
Grant Type: \$5,000 or Less Single Year
Grant Request: \$5,000
Proposal Title: Richmond Poverty Response/Richmond Rental Connect
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable): **End Date (if applicable):**
Number To Be Served: 100
Richmond Residents: all

Grant Request Summary:

Activity Plan

Monthly: Hold Steering Committee meetings made up of PRC members, to provide community oversight to project activities

Bi-monthly: Advertise and conduct free mandatory information workshop #1 "Building Successful Tenant-Landlord Relationships" and register CHIMO staff and volunteers to also take the workshop.

Month 1-2: Collaborate with CHIMO to coordinate a timetable of activities to handover and workshop planning activities.

Month 3: Develop free workshop #2 "Keeping Your Clients Housed -Tips and Strategies" including access to the Vancity Fair & Fast Loan program for clients who need funds for damage deposit or utilities

Bi-monthly from Month 4: Register and conduct free workshop #2 for CHIMO volunteer advocates

Month 5-7: Train CHIMO staff to administer, update and troubleshoot Rental Connect website

Month 7-12: Coordinate orderly and timed handover of project activities to CHIMO, such as:

- Mentoring CHIMO staff on website administration, monitoring and troubleshooting operations

- Continuing to maintain the Rental Registry while overseeing CHIMO staff in maintenance tasks
- Working with Rental Connect website developer to facilitate any changes or updates CHIMO needs
- Co-facilitating workshop #1 with CHIMO staff so CHIMO can take over in late 2015
- Monitoring uptake of workshop #2 by CHIMO volunteer advocates and modifying workshop #2 as needed
- Engaging workshop facilitators to problem solve with individual Chimo clients, tenants and landlords
- Promoting CHIMO Community Services as the new Richmond Rental Connect provider

Quarterly: Host community engagement/ liaison meetings with community partners to share information on accessing Richmond Rental Connect

Quarterly: Develop, publish and distribute newsletter with articles on new initiatives, gaps in service, etc.

Annually: Conduct visioning workshop for committee members and community agency liaisons

Richmond Services Received by Your Organization:

City of Richmond, Social Planning Departments, expertise of Affordable Housing Coordinator on affordable housing and relevant Richmond bylaws.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	28,079.00	6,832.10
Total Expenses:	15,459.00	14,974.53
Annual Surplus or (Deficit):	12,620.00	8,142.43
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

year Richmond PRC operates on a project base and the project terms overlap with the financial year end of Richmond Food Bank. In the 2013 audited statement the fund balance at year end was 16,271, from a grant received in 2013 for projects that would run in 2014.

Current Year:

Total expenses represent January to October 2014 for current fiscal year ending December 2014 relating to the City of Richmond grant. The deficit of 8,142.43 represents expenses that were covered by a grant from VanCity for Rental Connect.

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$5,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$5,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$5,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name Vancity	Amount	\$15,000.00
Funder 2 Name	Amount	\$0.00
Funder 3 Name	Amount	\$0.00

Amount Your Society will Provide: **\$2,000.00**

Total Proposed Budget:

\$22,000.00

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$5,000

Recommendation:

To raise awareness about the cause and impact of poverty and support the Rental Connect Program transition to Chimo. Same level as last year for the full amount requested.

**Staff Comments /
Conditions:**

None

Society: Richmond Food Security Society**Grant Type: Over \$5000 Single Year****Grant Request: \$15,000****Proposal Title: Building a Food Secure Richmond****Grant Purpose: Operating Assistance****Start Date (if applicable):****End Date (if applicable):****Number To Be Served: 5000****Richmond Residents: 5000****Grant Request Summary:**

Proposed activities covered under this grant include operating expenses for administrative costs, printing, telephone, volunteer recognition, food supplies and consulting fees for workshops and other programs (e.g. Youth at Risk Community Kitchen, Good Food Access Program, and Community Gardens).

Target population includes: youth at risk, seniors, new immigrants, and low-income individuals and families.

Community benefits of the proposal include: that individuals, families, youth and children have better and consistent access to healthy foods resulting in healthier and more successful residents. In addition, these populations also have greater control over their food through the ability to grow, process, and make healthy, informed food choices.

Many of our programs have the additional benefit of reducing social isolation among seniors and youth while building stronger networks of peer support. Community development and the enhancement of neighbourhoods and interactions among neighbours are key benefits of our work

We work to provide services that enhance individual and community food security, to foster education and engagement around food issues, and to build capacity for self-

reliance.

Richmond Services Received by Your Organization:

The City of Richmond provides Richmond Food Security Society with office space at Terra Nova Rural Park. Printing of the Richmond Local Food Guide. Staff supports organizing events, workshops, and forums. Garden supports through soil and compost amendments.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	167,611.03	206,375.00
Total Expenses:	176,329.27	200,125.00
Annual Surplus or (Deficit):	(8,718.24)	6,250.00
Accumulated Surplus or (Deficit):	51,172.49	13,459.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Accumulated surplus is externally restricted for two project grants that will be completed by the end of the Summer 2014. The Richmond Incubator Farm Program (21,711.50) and the Stir it Up Youth Program (5,173.38).

Current Year:

Accumulated surplus for the current fiscal year budget is internally restricted to support the Richmond Community Gardens Program which runs at a deficit (~9,000) and as cash contributions for an Intercultural Food security Study (8,000) and the Good Food Access Program (3,000).

Explanation for Accumulated Surplus or (Deficit):

Accumulated surplus is designated to support the Richmond Incubator Farm Program and intended to hire additional staff to further the programs and services that RFSS offers.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$5,000	Health, Social & Safety
2013	\$4,080	Health, Social & Safety
2012	\$4,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$9,000.00
Consultant Services	\$4,000.00
Volunteer Support (e.g. expenses, recognition)	\$1,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$15,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	Vancouver Coastal Health	\$37,400
Funder 2 Name		
Funder 3 Name		

Amount Your Society will Provide:	<u>\$0.00</u>
Total Proposed Budget:	<u>\$52,400.00</u>

GRANT RECOMMENDATIONS

Recommended Amount: \$5,050

Recommendation:

Operating assistance for workshops and programs targeting at-risk youth, seniors, low-income, etc. Same level as last year plus CoL increase.

Staff Comments / Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Hospice Association

Grant Type: Over \$5000 Single Year

Grant Request: \$20,000

Proposal Title: Hospice Palliative Support Programs and Resources for Richmond residents

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 200

Richmond Residents: 200

Grant Request Summary:

Fund 2 part time staff positions at risk of being lost which are critical to the delivery of hospice palliative support in the city. Our services are available to all Richmond residents. These positions provide volunteer management, scheduling in all settings as well as support and recognition of volunteers, hospice palliative volunteer training programs (2 thirty hour programs annually). We provide the only training program for hospice palliative volunteers in Richmond. Also included are group facilitation of all of our group programs which are as follows 5, six week grief support groups annually, 3 ongoing monthly drop in groups, weekly walking and relaxation groups, community education and awareness programs at local community centres and our library program. In addition we will be offering counseling sessions to those clients for whom it is the only appropriate service, All of our programs are free of charge in keeping with the mandate of the Canadian Hospice Palliative Care Association. Referrals are received from medical professionals, other social service agencies and by word of mouth.

Richmond Services Received by Your Organization:

N/A

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	86,398.00	100,000.00
Total Expenses:	91,294.00	100,110.00
Annual Surplus or (Deficit):	(4,896.00)	(110.00)
Accumulated Surplus or (Deficit):	(4,896.00)	(5,006.00)

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Last year we piloted a flower cart project with the City of Richmond to sell fresh cut flowers with a street vending cart. This project was not sustainable and did not raise the projected revenues.

Current Year:

Reducing the deficit with an emphasis on increased fundraising through donations. We are also reviewing other sustainable fundraising projects,

Explanation for Accumulated Surplus or (Deficit):

The deficit has grown, but will be in balanced in the next two years. We will have equipment costs this year which we will not incur in future years.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$7,140	Health, Social & Safety
2013	\$7,000	Health, Social & Safety
2012	\$6,500	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$16,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$500.00
Supplies	\$500.00
Equipment	\$1,500.00
Photocopying	\$500.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$500.00

Snacks and refreshments for our programs

TOTAL \$20,000.00

Financial Assistance from Other Sources (if applicable):

Funder 1 Name	British Columbia Gaming Commission	\$50,000
Funder 2 Name		
Funder 3 Name		

Amount Your Society will Provide: \$20,000.00

Total Proposed Budget: \$60,000.00

GRANT RECOMMENDATIONS

Recommended
Amount: \$7,211

Recommendation:

Operating assistance for palliative support programs. Same level as last year plus CoL increase.

Staff Comments /
Conditions:

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Mental Health Consumer and Friends Society

Grant Type: \$5,000 or Less Multi Year - Year 3

Grant Request: \$5,000

Proposal Title: Infra-Structure Building for Volunteer Program

Number Served: Richmond Residents:

Grant Request Summary:

The target group for the proposal is mental health consumers who are volunteers with our organization.

Our purpose is to encourage the group to move ahead in their lives by acquiring skills that may help them in daily living or in the workplace.

In order to facilitate this process we would like to hire, on a part time basis, and administrative support staff who is currently a volunteer.

Changes that will impact grant use:

There have been no changes since our last reporting.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	277,765.33	273,621.02
Total Expenses:	272,119.81	272,994.16
Annual Surplus or (Deficit):	5,645.52	626.86
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Surplus is from cheques that had not been cashed yet.

Will be used up as the cheques are cashed.

Current Year:

Surplus will be used to cover cheques that have not been cashed at the end of the fiscal year.

Explanation for Accumulated Surplus or (Deficit):

There is no accumulated surplus or deficit.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$3,641	Health, Social & Safety
2013	\$3,570	Health, Social & Safety
2012	\$3,500	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$3,677

Recommendation:

Operating assistance to provide supported employment to mental health consumers. Same level as last year plus CoL increase. Recommending Year 3 of multi-year funding cycle.

Staff Comments /

Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Multicultural Community Services

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$15,000

Proposal Title: Multicultural Richmond

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 6000

Richmond Residents: 5500

Grant Request Summary:

The City grant will be used to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrants and refugee communities of Richmond, assist newcomers with their settlement and integration process; assist newcomers to become familiar with Canadian culture and become contributing members of the community; develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and, provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision "For the City of Richmond to be the most appealing, livable, and well managed community in Canada"

Richmond Services Received by Your Organization:

facilities weekly at Cambie Community Centre

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,194,815.00	1,288,721.00
Total Expenses:	1,150,269.00	1,112,582.00
Annual Surplus or (Deficit):	44,546.00	176,139.00
Accumulated Surplus or (Deficit):	106,856.00	282,995.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Our contracts and fiscal year do not line up therefore our numbers are out of sync with regards to income vs expenses in various programs.

Current Year:

Current year, we are in the final stages of our audit and are adjusting deferrals as a result of funding cycles. This amount will be reduced as the adjustments are made

Explanation for Accumulated Surplus or (Deficit):

Our funders require us to have a contingency fund available to us to ensure we do not default on our commitments if there are delays in funding.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$10,404	Health, Social & Safety
2013	\$10,200	Health, Social & Safety
2012	\$10,000	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$25,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$2,000.00
Office Rent or Mortgage	\$3,000.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$2,000.00
Photocopying	\$0.00
Program Materials	\$2,000.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$35,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name United Way of Lower Mainland	\$15,000
Funder 2 Name	
Funder 3 Name	

Amount Your Society will Provide:	<u>\$5,000.00</u>
Total Proposed Budget:	<u>\$35,000.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$10,508

Recommendation:

Operating assistance to support immigrant, refugee and welcoming community programs. Same level as last year plus CoL increase. Recommending Year 1 of multi-year funding cycle.
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**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Society for Community Living

Grant Type: Over \$5000 Multi Year - Year 3

Grant Request: \$14,280

Proposal Title: Family Resource Program

Number Served: Richmond Residents:

Grant Request Summary:

The RSCL Family Resource Program provides information, resources and support to families that face the extraordinary circumstances that come with having a loved one who has a developmental disability. The Family Resource Coordinator provides referrals for families to access services and programs offered by community partners and can act as an advocate for the family to ensure appropriate continuum of care. Recognizing the need for support over the life-course, the Family Resource Program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for the individuals and the improved well-being of the family unit.

The Family Resource Coordinator also supports adults living with developmental disabilities by coordinating a Self-Advocates group which meets regularly to offer an opportunity for individuals to socialize and to participate in workshops designed to improve life skills and sense of belonging. Topics include nutrition, safety in the community and online and other health-related topics. The Family Resource Coordinator also participates in a weekly Peer Social Group which provides the opportunity for young adults with autism spectrum disorder to ease the transition from high school by creating a social network in the community.

The Family Support Coordinator provides information about supports and services available locally and provincially; and aids families and individuals during significant transitions. The Family Support Program aims to assist families through periods of transition that are not limited to times of crisis. The program provides family-to-family networking, training and information sessions for family members and individuals with a developmental disability in the community, as well as opportunities for parents to share their experiences and important information with others.

Changes that will impact grant use:

There are no changes to the program that will impact grant use

FINANCIAL INFORMATION

Your Society's Budget:

Last Complete Year

		<u>Proposed Year</u>
Total Revenue:	10,569,891.44	11,275,979.19
Total Expenses:	10,569,891.44	11,434,799.52
Annual Surplus or (Deficit):	0.00	158,820.33
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

n/a

Current Year:

Our current fiscal year budget anticipates an operating deficit due to expansion of services and limited growth in funding

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$14,280	Health, Social & Safety
2014	\$2,161	Child Care Capital
2014	\$828	Child Care Capital

GRANT RECOMMENDATIONS

Recommended

Amount: \$14,280

Recommendation:

To support the Family Resource Program supporting families of those with developmental disabilities. Same level as last year, for the full amount requested. Recommending Year 3 of multi-year funding cycle.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Women's Resource Centre
Grant Type: Over \$5000 Multi Year - Year 3
Grant Request: \$54,000
Proposal Title: City Grant for Richmond Women's Resource Center
Number Served: Richmond Residents:

Grant Request Summary:

The RWRC is the only women's centre in Richmond. Our mission statement is: "To provide a supportive environment in which all women are supported and encouraged to achieve their fullest potential." We provide support and programs that empower women.

Our primary role is to enable women to obtain assistance they need, which increases their well-being and the well-being of their families. Many women we help come back to volunteer and help other women, thus giving back to the community.

The RWRC acts as an advocate speaking out on issues that affect women disproportionately, such as violence, poverty, child care, affordable housing and access to legal services.

Changes that will impact grant use:

No changes.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	147,507.00	166,950.00
Total Expenses:	160,695.00	166,950.00
Annual Surplus or (Deficit):	(13,188.00)	0.00
Accumulated Surplus or (Deficit):	12,471.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Center was opened for additional hours during the year.

Current Year:

N/A. We are budgeting a balanced budget for current year.

Explanation for Accumulated Surplus or (Deficit):

Center received additional funding during for fiscal 2012.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$15,606	Health, Social & Safety
2013	\$15,300	Health, Social & Safety
2012	\$15,000	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended

Amount: \$15,762

Recommendation:

To support women's programs and services including skills training and support groups. Same level as last year plus CoL increase. Recommending Year 3 of multi-year funding cycle.

Staff Comments /

Conditions:

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Richmond Youth Service Agency

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$15,000

Proposal Title: Richmond Youth Centre Programs and Activities

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 2000

Richmond Residents: 1800

Grant Request Summary:

The grant will be used to support a portion of the Richmond Youth Centre (RYC) Youth Activities Worker position that will operate the centre, organize activities, and work towards the recreational, inter-generational, learning, leadership and volunteer goals and activities of the centre. The benefits of this grant will include increased positive out of school activities, opportunities for social learning for children and youth, increased recreational opportunities, promotion of health and wellness for kids involved, opportunities for skill development for youth, support for career and life exploration, increased community connection, increased awareness for youth about social issues and supporting success for children and youth at school. In addition the grant will support volunteer driven activities by youth that impact their community at large. This will include the development of volunteer tutors, community improvement activities, a community based online magazine for youth, home work clubs and various community events which will engage and inform community members about the services, supports, opportunities for youth and families in Richmond.

Richmond Services Received by Your Organization:

We partner with Richmond Public Library to offer homework, literacy and English language programs for children and youth, which includes program space and resources.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,298,376.00	1,287,656.00
Total Expenses:	1,297,093.00	1,287,656.00
Annual Surplus or (Deficit):	1,283.00	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Donations

Current Year:

n/a

Explanation for Accumulated Surplus or (Deficit):

n/a

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$12,500	Health, Social & Safety
2013	\$12,500	Health, Social & Safety
2012	\$12,500	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$15,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
TOTAL	<u>\$15,000.00</u>

Financial Assistance from Other Sources (if applicable):

Funder 1 Name Rogers Youth Fund	\$124,000
Funder 2 Name United Way Lower Mainland	\$110,000
Funder 3 Name Children's Aid Foundation	\$13,000

Amount Your Society will Provide: **\$10,000.00**

Total Proposed Budget: **\$325,000.00**

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$12,625

Recommendation:

To support the Richmond Youth Centre Activities Youth Worker position. Same level as last year plus CoL increase.

**Staff Comments /
Conditions:**

None



**Grant Application Summary for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Touchstone Family Association
Grant Type: \$5,000 or Less Single Year
Grant Request: \$4,000
Proposal Title: Street Smarts
Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable): **End Date (if applicable):**

Number To Be Served: 40
Richmond Residents: All

Grant Request Summary:

A community based program for at-risk-youth called "Street Smarts" was established in the community of Richmond in 2008 in response to a growing concern for street level gang violence amongst youth in the community. Many of the youth connected to Street Smarts have self-identified as having direct or peripheral involvement with street gangs. The aim of the program is to support youth to deconstruct the gang lifestyle and to offer support in transitioning from a "gang" oriented image and lifestyle to a self-image that is a reflection of their vision and higher goals that they have for themselves. The Street Smarts group runs twice a year, once in the fall/winter and once in the fall/spring. Approximately 20-30 youth attend the StreetSmarts Group and another 15-20 youth attend for mentorship services if they are not quite group ready.

Richmond Services Received by Your Organization:

We operate the Richmond Restorative Justice Program on behalf of the City through the Community Law and Safety budget for \$95000 per year.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	2,774,257.00	2,918,470.00
Total Expenses:	2,898,237.00	2,994,753.00
Annual Surplus or (Deficit):	(123,980.00)	(76,282.00)
Accumulated Surplus or (Deficit):	199,008.00	122,726.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

We have been operating a deficit in MCFD programs and have been negotiating with the Ministry on how to rectify this situation without a loss in service.

Current Year:

We have reduced some administration and supervisory hours to help with the deficit and we are still in discussions with the Ministry on how to resolve the ongoing deficit.

Explanation for Accumulated Surplus or (Deficit):

Real Estate disposal.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$4,000.00	Health, Social & Safety
2013	\$4,000.00	Health, Social & Safety
2012	\$4,000.00	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$1,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,000.00
Local Travel	\$0.00
Other	\$2,000.00
<div style="border: 1px solid black; display: inline-block; padding: 2px;">Bus tickets for youth, food and recreation</div>	
TOTAL	<u>\$4,000.00</u>

Financial Assistance from Other Sources (if applicable)

Funder 1 Name	Betty Averbach Foundation	Amount	\$14,000.00
Funder 2 Name	Coast Capitol	Amount	10000.00
Funder 3 Name	Ministry of Justice - Civil Forfeiture	Amount	60000.00

Amount Your Society will Provide:	<u>\$4,000.00</u>
Total Proposed Budget:	<u>\$92,000.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$4,000

Recommendation:

To support the Street Smarts Program addressing gang violence amongst youth. Same level as last year for the full amount requested.

**Staff Comments /
Conditions:**

None



**Multi-Year Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Turning Point Recovery Society
Grant Type: Over \$5000 Multi Year - Year 2
Grant Request: \$12,500
Proposal Title: Domestic Violence Substance Abuse (DVSA) Program
Number Served: Richmond Residents:

Grant Request Summary:

Turning Point Recovery Society is proposing to continue the delivery of our innovative Domestic Violence Substance Abuse (DVSA) counselling program to individuals in our residential addictions recovery programs in Richmond who have experienced trauma, domestic abuse and addiction. Turning Point will continue to partner with non-profit organizations in Richmond that specialize in the provision of domestic violence and family counselling services including Family Services of Greater Vancouver, Richmond Addiction Services, Touchstone Family Association, Vancouver Coastal Health Authority- Richmond Transitions Program, and Chimo Community Services.

The DVSA program addresses one of the biggest obstacles (unresolved trauma) for longer term recovery. Services offered will assist our clients in increasing personal capacity by improving their coping skills and overall functioning. The program will provide individual and group counselling services including interventions for victims and offenders of abuse (where indicated) with a focus on how substance abuse, trauma and anger affects behaviour and impacts the family. Turning Point's DVSA program meets the priorities of the Council Term Goals of Community Wellness, Community Safety and Community Social Services

Approximately 100-150 individuals will receive services through this grant and will acquire skills to aid in reducing recidivism and maintaining abstinence. Requested funds will help to provide approximately 50 counselling groups per site and 25 individual counselling sessions during the fiscal year. Although Turning Point provides the DVSA program at all of our sites, funds requested in this proposal are for the Richmond sites only.

The DVSA program enhances treatment outcomes and reduces recidivism by providing clients with skills and education to assist them in living violence free and safe in recovery. By helping to eradicate familial abuse the DVSA program reduces the burden on the criminal justice system, polici

Changes that will impact grant use:

Turning Point is requesting additional funds to assist us in expanding the program in an effort to reach more people impacted by addictions and mental health experiencing

trauma, and abuse in our communities.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,275,994.00	1,665,603.00
Total Expenses:	1,341,193.00	1,665,603.00
Annual Surplus or (Deficit):	(65,199.00)	0.00
Accumulated Surplus or (Deficit):	0.00	0.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

In the past 2 years Turning Point Recovery Society has been required to make extraordinary capital repairs to our Vancouver site including replacing 2 roofs, 3 chimneys, renovating our kitchen and other significant capital improvements. Unfortunately, our landlords have not been in a position to pay for these repairs. As the majority of this work was not capitalized by our auditor, our financial statements for the past 2 fiscal years show a deficit of approximately 65K per FY. This has been a unique situation and not the result of fiscal mismanagement. We continue to work with the owners of our buildings to seek relief for these repairs.

Current Year:

To date, we are tracking on budget.

Explanation for Accumulated Surplus or (Deficit):

Turning Point does not accumulate surpluses or deficits year-to-year.

MOST RECENT PREVIOUS GRANT(S)

Year	Amount	Grant Program
2014	\$5,865	Health, Social & Safety
2013	\$5,750	Health, Social & Safety
2012	\$5,000	Health, Social & Safety

GRANT RECOMMENDATIONS

Recommended Amount: \$5,924

Recommendation:

Program offered to residents of Richmond Turning Point facilities. Same level as last year plus CoL increase. Recommending Year 2 of multi-year funding cycle.

**Staff Comments /
Conditions:**

None



**Grant Application for 2015
Health, Social & Safety Program**

6911 No. 3 Road, Richmond, BC V6Y 2C1

Society: Volunteer Richmond Information Services Society

Grant Type: Over \$5000 Multi Year - Year 1

Grant Request: \$45,000

Proposal Title: Volunteer Richmond Information Services Society Core Funding

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 190000

Richmond Residents: 190000

Grant Request Summary:

Volunteer Richmond Information Services (VRIS) is a non-profit charitable society that has been operating in Richmond since 1972.

For more than 40 years, Volunteer Richmond Information Services has been a leader in Richmond, "bringing people and services together through community information and volunteerism." VRIS contributes to an enhanced quality of life by: (1) Promoting the spirit of volunteerism in the community and coordinating the recruitment of volunteers, (2) Providing information and referral services to connect people with community services, and (3) Planning and implementing specific programs to meet identified needs in a changing community.

We are requesting the City of Richmond grant to support operating expenses and staff costs. The grant will support program development, enhancement and instruction expenses involved with running the community Volunteer Centre and Information Services, and the administrative service costs essential to our organization's charitable work.

The result of this support is our ability to continue, enhance and maximize the quality and delivery of programs and services to the Richmond community, and to non-profit organizations in the form of volunteer recruitment and referral, training programs and resource materials. It allows us to build community capacity by promoting volunteerism and providing the community at large with information about available resources, thus

connecting people with community services through quality information and referral programs.

Services are available at our office in the Caring Place, by phone, on-line, through our ambassadors at Richmond Centre Mall and community events, and through our training and workshops.

Richmond Services Received by Your Organization:

Richmond Christmas Fund receives support from the City in the following ways:

- Brighthouse Pavilion where from mid November - first week in January change rooms and meeting rooms are transformed into toy rooms so registered families can come and pick toys and books out for their children.
- Emergency Social Services provides six portable radios and accessories on loan from mid November to mid December for communications.
- For the Richmond Christmas Fund Drive Thru Event at Lansdowne mall the City partners and provides: Generator, lights, safety vests, and traffic cones to assist with the safety of the site for Richmond community members to come and drop off their donations for the fund.

Additional City support outside of the Richmond Christmas Fund includes: - City Hall meeting rooms about 3-5 times a year. The Leadership Richmond - Youth Now is supported by providing in kind space at City Hall for the Launch and Graduation ceremonies. Additional meeting room space for the program at other City locations for program meetings are also waived.

Printing - City supports the Volunteers are Stars event by printing the program for the evening.

FINANCIAL INFORMATION

Your Society's Budget:

	<u>Last Complete Year</u>	<u>Proposed Year</u>
Total Revenue:	1,259,364.00	1,303,375.00

Health, Social & Safety 2015

Over \$5000

Multi Year - Year 1

Volunteer Richmond Information Services Society

Summary Page 3

Total Expenses:	1,266,356.00	1,317,181.00
Annual Surplus or (Deficit):	(6,992.00)	(13,806.00)
Accumulated Surplus or (Deficit):	49,743.00	35,937.00

Explanation for Annual Surplus or (Deficit):

Last Complete Year:

Expected funding was not fully obtained from other sources, reducing the accumulated surplus.

Current Year:

Although a loss has been budgeted, we work during the year to improve on this, so it does not become necessary to reduce services.

Explanation for Accumulated Surplus or (Deficit):

A surplus is desirable for stability, because funding and revenue are uncertain, as is the timing of their arrival.

MOST RECENT PREVIOUS GRANT(S) (if applicable)

Year	Amount	Grant Program
2014	\$37,975	Health, Social & Safety
2013	\$10,000	Professional and Program Development
2013	\$37,230	Health, Social & Safety

PROPOSED CITY GRANT USE

Personnel (Salaries and Benefits)	\$31,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$7,000.00
Utilities and Telephone	\$4,000.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$3,000.00

Computer support

TOTAL **\$45,000.00**

Financial Assistance from Other Sources (if applicable):

Health, Social & Safety 2015

Over \$5000

Multi Year - Year 1

Volunteer Richmond Information Services Society

Summary Page 4

Funder 1 Name	BC Gaming Commission	\$100,000
Funder 2 Name	United Way of the Lower Mainland	\$263,000
Funder 3 Name	Corporate sponsors and corporate/individual donations	\$226,250
Amount Your Society will Provide:		<u>\$201,500.00</u>
Total Proposed Budget:		<u>\$1,317,000.00</u>

GRANT RECOMMENDATIONS

**Recommended
Amount:** \$38,355

Recommendation:

Operating assistance for volunteer, charitable and information programs. Same level as last year plus CoL increase. Recommending Year 1 of multi-year funding cycle.
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**Staff Comments /
Conditions:**

None
