



City of Richmond

Report to Committee

To: General Purposes Committee
From: Cathryn Volkering Carlile
General Manager - Community Services
Re: 2010 City Grant Program

Date: January 6, 2009

File:

Staff Recommendation

That, as per the report from the General Manager, Community Services, dated January 6, 2009, the 2010 City Grants be allocated as follows (see **Attachment 2**):

- The organizations in the Health, Social and Safety Services category be awarded the recommended grant amounts and cheques disbursed for a total of \$433,550.
- The organizations in the Cultural and Community Events category be awarded the recommended grant amounts and cheques disbursed for a total of \$82,450

Cathryn Volkering Carlile
General Manager - Community Services

Att. 3

FOR ORIGINATING DEPARTMENT USE ONLY					
ROUTED TO:		CONCURRENCE		CONCURRENCE OF GENERAL MANAGER	
Arts, Culture & Heritage Group		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>			
Recreation Planning		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>			
Budgets		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>			
REVIEWED BY TAG		YES	NO	REVIEWED BY CAO	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	DEPUTY	
				YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	

Staff Report

Origin

City Council has the authority to provide financial assistance to community organizations under the Local Government Act. The City of Richmond Grant Program (**Attachment 1**) outlines the principles and processes by which the grants are to be allocated.

The City Grant Program supports the following Council Term Goal:

Improve the effectiveness of the delivery of social services in the City through the development and implementation of a Social and Community Service Strategy that includes:

Clearly articulated roles and services for the City, and a viable funding strategy

The development of civic engagement and capacity growing programs that supplement grant programs for addressing social service issues

The City Grant Program clearly articulates the City's granting criteria for non-profit organizations, implements a viable funding strategy and identifies their essential role in making Richmond a livable community. Since adoption of the revised Grant Program in 2008, civic engagement and capacity growing programs have been deemed eligible for assistance and such programs have been recommended for funding.

This report provides information and recommendations pertaining to the 2010 City Grant Program.

Findings Of Fact

1. 2010 Grant Program

In July 2008, following a City Grant Policy Review lead by Cllr. Evelina Halsey-Brandt and Cllr. Linda Barnes, Council adopted a revised City of Richmond Grant Program. By requiring greater specificity regarding benefits, clients, programs and finances, the new program has provided greater clarity, facilitated review and promoted greater program accountability. Following the first year of implementation of the revised City Grant Program, it was slightly modified for 2010 based on applicant and reviewer suggestion, including the addition of definitions provided by the Richmond Community Services Advisory Committee (RCSAC).

2. Grant Budget

The 2010 Grant Budget is \$518,000, consisting of \$511,500 base budget as established in 2009, plus an annual Cost of Living increase, as indicated in the City Grant Program (**Attachment 1**, "Program Funding").

Base Funding (2009)	\$511,500
Cost of Living Increase	\$6,500
Total (2010)	\$518,000

3. Applications Received

Advertisements were placed on the City Page/City Notice Board in the Richmond Review and on the City website in August and September, 2009 advising the community that applications would be accepted until October 16th, 2009 for the 2010 City Grant Program. The Program and Application Form were posted on the City website, available at the Information counter and circulated electronically to the RCSAC and Community Associations, as well as by request.

A total of 59 applications were received for a requested total of \$1,441,917 as follows:

Program Area	Total Requested 2010
Health, Social & Safety Services	\$1,170,773
Cultural & Community Events	\$271,144
Total	\$1,441,917

This is the highest number of applications ever received by the City Grant Program (for 2008 and 2009 figures, see Analysis below). Requests amount to 278% of the budget. Some of the increase may be attributed to the loss of provincial funding (see Analysis, below).

A summary table of requests for the 2010 Grants Program is included as **Attachment 2**.

4. Late Applications

No applications were received after the October 16th, 2009 deadline. This likely reflects the new Program, which indicates that late applications will not be forwarded to Council with those submitted on time, and will not be considered as part of the City Grant review process. The new application form also indicates the deadline on each page.

5. New Applications

Thirteen (13) applications from organizations that had not applied since 1993 or earlier were received for the 2010 Grants Program, as follows:

2010 Grants Program – New Applications	
Health, Social & Safety Services	Cultural & Community Events
African Development Foundation of Canada	Cinevolution Media Arts Society
Canadian National Institute for the Blind	Dolphin Basketball Association
Kids Help Phone	KidSport Richmond
Richmond Food Security Society	Music Encore Concert Society
Rosewood Manor Care Foundation	Richmond Minor Football League
Senior Link Society	Richmond Museum Society
Shia Muslim Community of B.C.	

6. Application Review Process

A City Grant Review Committee, consisting of staff from a range of departments, reviewed the 2010 applications.

Staff members reviewed applications and completed the Grant Application Summary Sheets (**Attachment 3**) attached to this report. These summarize each application with respect to the purpose of the request, services received from the City, use of previous year's grant, financial status and recommended grant. As part of the revised Grant Program, Business & Financial Services staff reviewed the financial information provided by applicants and assisted the Review Committee by providing an analysis of financial documentation provided. Recommended allocations were determined by the City Grant Review Committee rather than individual reviewers.

Analysis

1. Summary of Grant Applications

Grant application information, recommendations and allocations from 2008 – 2010 are:

Grant Allocations/Recommendations*			
	2008	2009	2010
Total number of applications	48	45	59
New applicants	12	5	13
Late applications	1	0	0
Grants denied (did not meet criteria)	15	8	17
Partial amount of request recommended	29	28	36
Full amount of request recommended	4	9	6
Total Grant Program budget	\$500,000	\$511,500	\$518,000
Total allocated	\$500,000	\$511,500	TBD

*some categories overlap and others are not described; numbers are not meant to be totalled

2. Summary of Reasons for Partial or No Funding

Partial funding of requests is typically recommended because requests exceed the capacity of the Grant Program to fully fund them. Most applications (61%) are only partially funded. This does not necessarily imply any criticism of a proposed program or organization. The primary reason for partial funding is that the total amount requested exceeds the Grants Program budget and providing some assistance to many is deemed preferable to providing full assistance to few.

The primary reasons for recommending denial of a request are outlined in the Grant Program, Section 2, "Eligibility" (**Attachment 1**), and on the Grant Summary Sheets (**Attachment 2**) as "Key Determinants of Eligibility/Less Favourably Considered". The quality, including completeness, with which the application was prepared is also considered.

Reasons for recommending partial or no funding include, but are not limited to:

- Programs were previously funded by other levels of government
- Funding responsibility lies in other jurisdictions
- Other funding partners have not been sought (looking to City as sole source)

- Insufficient community benefit demonstrated
- Not partnering with other organizations
- Duplication of service
- Unaccounted surplus
- Fee-based (user pay) budget should be used
- City provides other forms of support to the organization.

3. Provincial Funding

A number of applicants indicated that their provincial funding has been reduced or eliminated. To date, these Provincial funding changes have resulted from primarily three sources: Vancouver Coastal Health, BC Direct Access Gaming Funds and the BC Arts Council. Further funding changes may occur as contract renewal/termination dates approach. Other provincial funding sources (e.g., Ministry of Children and Family Development, Ministry of Public Safety and Solicitor General) may also be implementing funding reductions in 2010.

The City Grant Program does not have the policy intention or funding capacity to replace lost provincial funding, which remains the responsibility of the provincial government.

(a) Vancouver Coastal Health (VCH) Contract Reductions

To date, the following agencies have been advised by VCH that, due to the VCH budget deficit, their funding will be significantly reduced for the coming fiscal year.

Richmond Addiction Services Society (RASS):

In September 2009, Council received a Memorandum from Community Services staff outlining information provided by VCH and RASS, indicating that the VCH contract with RASS for providing substance addiction prevention and counselling services would be terminated. In 2009/2010, RASS received base funding of \$1,614,480 from VCH, constituting 83% of their total operating budget (\$1,945,205).

In November, 2009 Council was apprised by a Memorandum from Community Services staff that VCH and RASS were still negotiating. RASS indicated that the anticipated budget reductions would be less severe than originally proposed by VCH. While VCH would be offering Adult Addictions counselling programs previously offered by RASS, RASS would continue to offer youth clinical programs, as well as adult, youth and family prevention programs.

In December, 2009 a VCH news release confirmed that, while a formal contract is not yet in place, the Adult/Older Adult Addiction Services previously offered by RASS will be offered in-house by VCH as of February 2010; the Youth & Family Addictions Services will be offered in partnership with RASS; and RASS will continue to deliver prevention services to all populations. While not finalized, the contract is currently anticipated to constitute a reduction of \$994,480 in RASS' overall budget (RASS anticipates receiving \$620,000 from VCH for 2010/11, compared with \$1,614,480 in 2009/10, constituting a 62% reduction).

RASS will continue to receive Problem Gambling funding (prevention and counselling) provided by the Ministry of Public Safety and the Solicitor General, with no reduction yet announced.

RASS has applied to the City Grant program for \$275,873 (\$35,718 more than their 2009 request) to help cover operational expenses that will no longer be funded through VCH. Staff are recommending a grant to RAS of the same level as provided from 2005 – 2009 (\$171,950), to support their prevention initiatives with respect to both substance addiction and problem gambling. Due to the potential organizational instability resulting from the loss of VCH funding, staff will request a complete mid-year and year-end report on activities and expenditures pertaining to City funding, should the recommended grant be awarded.

Canadian Mental Health Association (CMHA), Richmond Branch

In November, 2009 the City Grant Review team were advised by CMHA that their VCH contract would be reduced by \$53,000 (3% of the total \$1,649,213 received from the Province). The VCH reduction was calculated as a 10% reduction of CMHA overall administrative expenses, and complete elimination of the administrative allowance for their Supported Housing program. While CMHA requested negotiations (December, 2009 CMHA letter to VCH), VCH subsequently indicated to CMHA that the funding reduction was non-negotiable.

The CMHA did not increase the amount requested of the 2010 City Grant Program due to this loss of VCH funding. In 2009, CMHA was awarded \$27,000. Staff are recommending the same level of funding for 2010 to assist with their Meal Program and operating expenses.

Richmond Hospice Association

The Richmond Hospice Association advised the City in October that their VCH contract of \$48,000 would not be renewed, representing a 46% budget loss (the balance of their revenue is received primarily from BC Gaming, which may also be in jeopardy). This will result in the loss of two part-time positions: Volunteer Coordinator and Trainer/Group Facilitator.

Richmond Hospice has applied for a City grant of \$50,000 to make up for this loss. While no grant requests have been made of funders other than the City, a key determinant of eligibility, staff are recommending a grant of \$4,000 to assist the Hospice to leverage other funding, under the advisement that other granting bodies must be approached.

(b) BC Direct Access Gaming Funds

The following applicants reported a loss of BC Direct Access Gaming Funds in their 2010 City Grant application ranging from approximately \$10,000 to \$50,000 (others may have lost funding subsequent to the Grant Application deadline, or will be affected as their fiscal year-end approaches or their three-year agreements come to a close):

- Richmond Community Orchestra and Chorus Association
- Richmond Minor Football League
- Richmond Music School
- Richmond Singers
- Richmond Youth Concert Band Association

Two of these applicants indicated that the decision to either make a first-time application (Richmond Minor Football League) or to increase the amount requested (Richmond Music School) of the City Grant Program are directly attributable to the loss of BC Direct Access funds. Future City Grant Programs may be more significantly impacted by the loss of this key source of revenue for many Richmond non-profit organizations.

(c) BC Arts Council Funding

As reported to Council in October 2009 by the Richmond Arts Coalition, many Richmond arts organisations have experienced significant budget reductions, not only due to the loss of BC Direct Access Gaming Funds as indicated above, but also by the loss of Provincial funding to the BC Arts Council (BCAC). The Richmond Arts Coalition report indicated that BCAC funding was reduced in February 2009 by 47%, with further cuts announced in September 2009, as well as continued reductions in 2010 and 2011. In response to the Richmond Arts Coalition presentation, Council wrote to the Premier expressing opposition to the cuts, requesting restoration of the said budgets, and extension of multi-year funding commitments. Council also requested that Staff investigate the development of a separate City grant program for arts and culture organisations, with a report anticipated by mid 2010.

City Grant applicants receiving BC Arts Council (BCAC) funding in 2009/10 include the Richmond Art Gallery (\$23,000), Richmond Gateway Theatre Society (\$24,500), Richmond Music School (\$1,000) and the Richmond Museum Society (\$23,000). BCAC grants for 2010/11 will be announced later this year.

To date, the announced BCAC funding reductions have not affected the City Grant Program as none of these applicants indicated increasing their requests of the City based on anticipated losses. Future City Grant programs may be more significantly impacted.

4. RCSAC Financial Health Survey

The RCSAC has conducted a Financial Health Survey and will present the results as part of the RCSAC 2009 Annual Report/2010 Work Program to Planning Committee in January 2010. This survey was undertaken to determine how the economic downturn has affected community service organizations. Preliminary results indicate that, to date, 63% of responding agencies have lost revenue in 2009. As some agencies will not know the status of their provincial contracts until expiry/renewal dates approach, the survey will be repeated every few months.

5. Social Financial Hardship Assistance Fund

In October, 2009 Council moved to assist community service agencies requiring bridge funding due to delays experienced in receiving funding, through the establishment of a Social Financial Hardship Assistance Fund:

That \$500,000 be allocated to the City's Social Financial Hardship Assistance Fund for a period not to exceed 3 years with a maximum annual allocation of \$250,000 in 2010, \$150,000 in 2011 and \$100,000 in 2012 and that interest not be charged upon timely repayment of an amount owing by an organization.

No applications for such loans have been received to date. None of the 2010 City Grant applicants demonstrated eligibility for this program because their funding losses are due to reductions or eliminations, rather than delays, making repayment unrealistic.

Financial Impact

The 2010 Grants Program has a budget of \$518,000. The following 2010 grant allocations are recommended:

- Health, Social & Safety Services	\$433,550
- <u>Cultural & Community Events:</u>	<u>\$82,450</u>
- Total	\$516,000
- <u>Remaining</u>	<u>\$2,000</u>
- Total Budget	\$518,000

Conclusion

The City Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and activities constitute essential components of a livable community.

The recommended 2010 City Grant allocations fall within the budget of the 2010 City Grants program.



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LS:ls

Richmond Grant Program

City Of Richmond

**Coordinated by The Policy Planning Division
City Of Richmond**

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ATTACHMENT C	GRANT APPLICATION SUMMARY SHEET (FOR COUNCIL)

THE RICHMOND GRANT PROGRAM

1. Overview

(i) Purpose

The purpose of the Richmond Grant Program is to:

- Achieve the City's Corporate Vision: "To be the most appealing, livable well managed City in Canada",
- Ensure that the limited Program dollars are effectively spent,
- Improve Program benefits, effectiveness, management, administration and phases.

(ii) Program Context

- The City of Richmond is one of the most diverse and family oriented communities in Canada.
- Richmond residents voluntarily form many types of community groups to meet a wide range of social, economic and environmental interests.
- In doing so, these groups assist in creating a vibrant, livable and appealing City.
- The Richmond City Council acknowledges that these groups:
 - Are essential in building a viable community,
 - Make Richmond a better place to live, work and play,
 - Address important needs and issues,
 - Wish to contribute their ideas, vast experience, abilities, and education,
 - Sometimes require financial assistance to implement their projects.

(iii) Principles

The Program is based on the following principles:

- Support The City's Corporate Vision
- Support Non-Profit Groups
- Benefit Richmond Residents
- Maximize Program Benefits
- Promote Volunteerism
- Build Partnerships
- Increase Community Group Capacity
- Cost Sharing
- Cost Effectiveness
- Grants Earned - Not An Entitlement
- Promote User Pay of Community Group Programs
- Innovation.

(iv) Goal Of The City Grant Program

The goal of the Program is to build strong communities by assisting non-profit community groups in delivering services to Richmond residents.

(v) Program Objectives

The objectives of the Grant Program are:

- To improve the quality of life of Richmond residents through a wide range of beneficial community group programs,
- To assist primarily Richmond based community groups to provide more beneficial programs, to more residents,
- To build community group capacity to deliver programs,
- To promote partnerships and financial cost sharing among the City, other funders and community groups.

(vi) Program Criteria and Interpretation

To maximize the City's Program benefits and limited funds, the following Criteria are established. The table clarifies how the Multiple Criteria can be interpreted; applications are to indicate how.

MULTIPLE CRITERIA - CITY GRANT PROGRAM	
CRITERIA A - BENEFITS TO THE RICHMOND COMMUNITY	
General Objectives	Interpretation
<ul style="list-style-type: none"> - Promote Livability - Promote an Appealing City - Build A Legacy - Build Sustainability - Build Financial Viability - Build A Complete Community - Promote "Well Managed" - Promote Diversity - Promote Volunteerism - Promote Wellness - Innovation - Other 	<ul style="list-style-type: none"> ➤ Applications are to clearly address some of these criteria. ➤ Applications which promote volunteer participation and citizen involvement are encouraged. ➤ Innovation is encouraged.
Types Of Residents	
<ul style="list-style-type: none"> - General Population - Seniors - People with Disabilities - Children - Youth - Families - Low Income - Women - Men - Immigrants - Tourists - Other 	<ul style="list-style-type: none"> ➤ Applications must address at least one of these communities. ➤ Group program objectives must be stated. ➤ Need: Applications are to: <ul style="list-style-type: none"> ▪ Demonstrate community need ▪ Show financial need, and ▪ Demonstrate the impact that would occur if the City did not fund the application. ➤ Maximize Benefits: Applications that provide the greatest benefits to the largest number of Richmond residents are encouraged.
Priority Activities	
<ul style="list-style-type: none"> - Prevention - Intervention - Treatment - Wellness - Build Organizational Capacity - Build Community Capacity - Improve the Quality of Life: <ul style="list-style-type: none"> ➤ Social ➤ Economic ➤ Environmental - Other 	<ul style="list-style-type: none"> ➤ Applications must address at least one of these types. ➤ How the Group's program benefits Richmond residents must be stated.
CRITERIA B - BENEFITS TO THE APPLICANT GROUP	
General Priorities	Interpretation
<ul style="list-style-type: none"> - Improve Quality of Service - Maximize Number Served - Promote Partnerships - Leverage More Funds from Others - Build Organizational Capacity - Support Stable, Capable Groups - Minimize Duplication of Services - Other 	<ul style="list-style-type: none"> ➤ The Group's program benefits must be clearly stated. ➤ What the Group will do must be clearly stated. ➤ The City will favour applications that involve more partners. ➤ How Group and/or resident capacity is built must be explained. ➤ Co-ordination: <ul style="list-style-type: none"> ▪ Applications, which demonstrate co-ordination and co-operation with other groups to prevent the duplication of projects, programs, services or events, are favoured. ➤ Multiple-Funded Project: <ul style="list-style-type: none"> ▪ Applications, which provide evidence of having funding from a variety of sources, are favoured. ➤ "User Pay" ➤ Where appropriate, projects that require that the users of the proposed program/ service pay some amount for the services are favoured.

(vii) Program Funding

a) Base Program Funding

- Until Council determines otherwise, \$500,000 is available for the Program.
- Every five years beginning in 2013, Council will review base program funding.
- Council may increase or decrease the amount allocated to the Program, or keep it the same, based on overall City corporate priorities.

b) Annual Cost of Living Increase

- To maintain the effectiveness of Program base funding in light of general rising costs (e.g., the cost of living, fees), starting in 2009 and each year thereafter, an annual cost of living factor will be automatically added to the base program funding.
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Stats for the previous year.
- Finance Division of the City of Richmond will determine the amount annually and add it to the base program funding.

2009 Grant Program Funding	
Base Funding	\$500,000 (reviewed every 5 yrs., beginning in 2013)
Consumer Price Index (CPI)	To be determined annually
TOTAL	\$500,000 + CPI = New base program funding

c) Unused Program Funds

At the end of each year, any unallocated Grant Program dollars must be returned to the City's General Revenue Account.

(viii) Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

Partnership: A relationship between individuals or groups that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

Duplication: Two or more agencies running an identical non-profit service and/or program for the same target population during the same a.m. or p.m. hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

School (public and private) based programs: "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

Community based programs in schools: "Community based programs" offered in public and private schools or on school grounds will be considered to be "community based" rather than school-based if they do not meet the definition of "school-based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

2. Eligibility

(i) Who Can Apply

- Only registered non-profit societies (society incorporation number must be provided).
- The Group's Board must approve of the application being submitted.

(ii) Who Cannot Apply

- Groups other than registered non-profit groups [e.g., for profit groups].
- Individuals, who do not represent a registered non-profit group.
- Public and private schools including post secondary educational institutions, or groups seeking funding for school-based programs (see Definitions, p. 5).
- Pre-schools and child care providers [A separate City Child Care Grant Program exists].
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships).
- Others, as determined by Council.

(iii) Applications Per Year

Due to limited Program funds, only one application per Group/per year will be accepted.

(iv) Purposes Eligible for Funding

Grants may be used for the following purposes:

1. **Operating Assistance**
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative support salaries.
2. **Community Service (e.g., program, project)**
Must respond to the program criteria, have specific goals and objectives, and have a defined start and finish date.
3. **Community Event**
Must respond to the program criteria, have specific goals and objectives, and have a defined start and finish date.

(v) Key Determinants of Eligibility

To be considered eligible, all proposals must demonstrate that:

- a. Primarily Richmond residents will be served,
- b. An effort has been made to seek funding from sources other than the City and the applicant, and
- c. Funding and/or non-funding partnerships have been established.

(vi) Items Eligible For Funding

Items eligible for funding are those required to directly deliver the project, including regular Group operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals [e.g., vehicles, equipment, and maintenance]
- Heat
- Light
- Telephone
- Photocopying
- Materials

(vii) Items Not Eligible For Funding

Grants are not for:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals

- Political activities including:
 - Promoting or serving a political party or Group,
 - Lobbying of a political party, or for a political cause.
- Activities that are restricted to or primarily serve the membership of the organization, unless group membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need.
- Expenses that may be funded by other government programs or entities
- Annual fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums, or conferences
- Public and private school-based programs (see Definitions)
- Pre-school or child care programs, as a separate City Child Care Grant Program exists
- Travel costs outside the Lower Mainland
- Other, as Council may determine.

3. Application Review Considerations

(i) Benefits of Funding Proposal

To determine the benefits of funded group programs, the following qualitative and quantitative factors are considered:

- The quality and credibility of the group (e.g., accreditation, licenses).
- The purpose of the proposed program (e.g., prevention, treatment and wellness programs have inherent value).
- The quality of the program offered (e.g., sound practice followed, delivered by responsible people and professionals).
- The number of clients served.
- Evaluations of the program once delivered (e.g., client and participant letters, surveys; community acceptance; program evaluations).
- Benefits to the community at large.

(ii) Grant Allocation Considerations

- In reviewing grant applications, preparing recommendations and making grant decisions, primary consideration is given to meeting the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements including:
 - Demonstrated organizational efficiency, effectiveness and stability
 - The number of Richmond residents served
 - The quality of service
 - The financial need of the Group
 - The proposed community interaction
 - The role and number of volunteers
 - The use of existing community services and facilities
 - Unique nature – not a duplication of service
 - Applying to more than one funding source
 - Partnership roles
 - Other City programs, services and financial assistance already provided.
- Grant allocations are partially dependent on the annual Program budget.
- The value of any other City support (e.g., space, photocopying, staff services) that the Group receives may affect the amount of grant awarded.
- Not all groups meeting the Program requirements will necessarily receive a grant.
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it.
- Grants are not to be regarded as an entitlement.
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.
- As Council wishes to maximize benefits from the Grant Program, the assessment of City Grant applications is flexible.

(iii) Quality Of Documentation

- A quality, fully completed application has a better chance of receiving City funding (see chart below).

Quality Of Application	Comments
– Thoroughness of proposal	<ul style="list-style-type: none"> ➤ Applications are to clearly address criteria. ➤ Groups must be accountable. ➤ Groups must demonstrate that they are capable. ➤ Applications are to clearly and fully state funding details.
– Clarity of proposal	
– Amount of requested grant and why	
– State proposed benefits of City grant	
– Capability of Group to deliver project	
– Applicants are to demonstrate financial partnerships and whether they have been: <ul style="list-style-type: none"> • Applied for, or • Already received 	

- City staff have a limited amount of time to ask groups to clarify their applications.
- Applicants are required to address Grant Program Phases 2, 6, 7 and 8.
- Successful applicants are those who fully address all their Program Phases and requirements.
- Applicants are to provide documentation that addresses the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements.
- How well applicants do this, thoroughly and with clarity, will affect the success of their application and their future applications.
- All application projects must have a specific set of goals, objectives, deliverables, clients and benefits.
- All funded activities must specify a start and finishing date.
- Documented authorization of the application by the Group's Board must be provided (e.g., Board resolution).
- organizations seeking funding of community based programs in schools or on school grounds(see Definitions) must provide a statement from the School Principal or the School District that the proposed use is approved of and will be accommodated, should funding be received.
- All required documentation is indicated on the Grant Notice and Application.

(iv) Financial Considerations

- Applicants must submit:
 - a) The Group's audited financial statements for the most recent completed fiscal year including the auditors report signed by the external auditors.
 - b) If audited financial statements are not available, submit the reviewed financial statements for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
 - c) If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
 - d) If neither a, b, or c are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
 - e) The Group's current fiscal year operating budget.
 - f) The Group's budget to support the application (e.g., Operating Assistance or Community Service budget).
- Group applications will be reviewed for financial accountability by Finance staff.

(v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate [e.g., users of the proposed service, program, or project would pay some of the cost].

(vi) Less Favourably Considered Applications

Applications which are less favoured, are those which:

- Rely only on City funding
- Are funded by a single Group and the City
- Risk the Group becoming dependant on City grants

- Demonstrate insufficient partnering
- Unnecessarily duplicate existing services
- Other.

4. Procedures

(i) Program Phases and Considerations

The following Program phases and considerations are to be managed, monitored and improved, as necessary:

Program Phase	Who	Activity	Considerations
Phase 1	City staff	Prepare For Annual Grants	<ul style="list-style-type: none"> • Follow Program requirements • Promoting the Program
Phase 2	Applicant	Apply For A Grant	<ul style="list-style-type: none"> • Stability - of Group applying • Capability – experience, reliability of Group • Accountability - of Group • Maximum benefits: <ul style="list-style-type: none"> • Increased numbers served • Of quality of service • Degree of Need • Most assisted per grant • Cost effectiveness - of proposal • Promote multiple partner funding & support • Leverage of more funds from others • Group's own support of their application: <ul style="list-style-type: none"> • Funding • Services, • In-kind resources • Thoroughness of proposal • Clarity of proposal • Amount of requested grant • Benefits of any previous City grant
Phase 3	City staff	<ul style="list-style-type: none"> • Review applications • Make recommendations 	Follow program requirements
Phase 4	Council	<ul style="list-style-type: none"> • Reviews applications • Reviews staff recommendations • Considers any presentations • Awards Grants • Any referrals by Council regarding the grant recommendations will be addressed by staff and forwarded to Council 	<ul style="list-style-type: none"> • Program Principles • Program Policies
Phase 5	City staff	Issue letters: <ul style="list-style-type: none"> • Awarded grants • Explaining denied grants 	Follow program requirements
Phase 6	Applicant	Delivers funded service/program	Follow program requirements
Phase 7	Applicant	Monitors funded service/program	Follow program requirements
Phase 8	Applicant	Reports results to City: <ul style="list-style-type: none"> • Mid year, or • At end of service/program, or • When next applying for a grant. 	Follow program requirements
Phase 9	City staff	Periodically: <ul style="list-style-type: none"> • Evaluates Grant benefits • Evaluates Grant Program • Proposes Program improvements 	<ul style="list-style-type: none"> • Address Council instructions • Analysis • Options • Make recommendations
Phase 10	Council	<ul style="list-style-type: none"> • Reviews recommendations • Approves changes 	Makes decisions
Phase 11	City staff	Implement program changes	Follow program requirements

(ii) Funding Streams

- To facilitate comparisons, staff will categorize the applications as follows:
 - Services (e.g., Health, Social and Safety), and
 - Events (e.g., Cultural and Community).
- Staff will provide information to Council regarding the total amount requested and recommended in each category as part of the annual grants review report.

(iii) Application Deadline

The annual deadline for submitting City grant applications will be determined annually (e.g., on the second Friday of October).

(iv) Late Applications

Applications which miss the application deadline must not be accepted, processed or funded from the Grant Program for that application year, as:

- There is an ample annual application notice period for all.
- There are limited Program funds.
- The Program management phases are to be competed within a defined time period.
- Applicants desire a decision, as soon as possible.
- The processing of late applications would require that those applications that made the deadline be re-evaluated, thus delaying the process.
- Late applicants may apply in the next year.

(v) Staff Review Of Applications

- Staff are to administer the Program based on the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements.
- As staff review applications, they may contact the applicants and others, to clarify the proposals.
- As it is Council who makes the final grant decisions, while reviewing applications, staff are not to advise applicants regarding:
 - Whether or not they will receive a grant, or
 - The possible amount of a grant.

(vi) Timing Of Grant Decisions

Generally, Council will decide on the applications in the first quarter of the year; however, no specific date is set to allow for processing, budget and timing.

(vii) No Interim Funding

There is to be no interim funding of a group or its application while it waits to hear if its application is approved, as such would delay application review times and final decisions.

(viii) Reporting of Grant Benefits

Those who receive a City grant are required to demonstrate the benefits of their program, by providing:

- A statement of program purpose
- Program evaluations (e.g., by group, or independent sources)

Groups are required to demonstrate program benefits in several ways:

- When they apply, by providing information regarding anticipated program benefits,
- Those receiving a grant must report either at year-end or, if applying again, by providing information regarding the program benefits including evaluation results.

On a random basis, mid-year progress and financial reports will be requested.

(ix) Program Review

- The Program will be reviewed annually by staff after the grants have been awarded for that year.
- Council may change the Program at any time.

5. Awarding of Grants

(i) Council Decision

- Council will make the final grant decisions, at its sole discretion, based on the Program Goals, Principles, Multiple Criteria, Policies and Requirements, and a review of City staff recommendations.
- Council may:
 - Approve a funding application:
 - In total, with or without conditions (e.g., subject to a mid-year review)
 - In part, with or without conditions
 - Ask for more information
 - Issue dollars in phases with conditions
 - Deny an application.
- For example, where a large amount of grant money is to be provided, or where Council is not familiar with the proposed program, Council may:
 - Issue the program dollars in phases, and
 - Request additional information (e.g., mid-year reviews) to ascertain program benefits prior to issuing any additional program dollars.
- If an application is not funded by Council, it is deemed to be denied.

(ii) Recuperation of Grant

Should the funds not be used for the stated purpose, the applicant is to automatically return them to the City.

(iii) No Appeal

There is no appeal to Council's decision, due to the high number of applications for limited Grant Program funding, and as applicants may apply in the next year.

6. Program Support Documents

To facilitate Program administration, a variety of documents may be used and modified from time to time by staff, including:

ATTACHMENT A	GRANT PROGRAM APPLICATION NOTICE
ATTACHMENT B	GRANT PROGRAM APPLICATION FORM
ATTACHMENT C	GRANT APPLICATION SUMMARY SHEET (FOR COUNCIL)

Health Social and Safety Services				
APPLICANT NAME	2009 GRANT	2010 REQUEST	2010 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
African Development Foundation of Canada	N/A	152,581	0	Applicant to leverage partnership with the Richmond Multicultural Concerns Society to build a profile and to support their programs and services for African immigrants.
Big Brothers of Greater Vancouver	3,000	10,000	3,000	Same level as last year for operating assistance to support youth.
Big Sisters of Lower Mainland	3,000	5,000	3,000	Same level as last year for operating assistance to support youth.
Canadian Low Income Affordable Seniors Housing Society	N/A	15,000	1,000	To support volunteers working with low income seniors; applicant advised to work more closely with seniors services provided within the community.
Canadian Mental Health Association	27,000	27,000	27,000	Same level of funding to assist with the Meal Program and operating expenses.
Canadian National Institute for the Blind	N/A	10,000	1,000	To assist with the CNIB's Braille Literacy Program in Richmond.
Chimo Crisis Services	44,000	50,000	44,000	Same level as last year to assist with CHIMO crisis programs.
Chinese Mental Wellness Association	8,400	35,331	8,400	Same level as last year to support social activities and referrals to other community services.
Community Meal at St. Alban's Hall	1,500	2,000	2,000	Increased level to support community meal. St. Alban's also provides an Extreme Weather shelter.
Family Services of Greater Vancouver	45,000	70,000	45,000	Same level as last year for counselling, community education and development.
Heart of Richmond AIDS Society	6,600	14,000	7,500	Increased level due to expansion of outreach education, including nearly doubling the number of presentations. \$29,000 in grocery vouchers distributed.
Integration Youth Services Society	Denied	51,223	0	Incomplete application. Needs to establish collaborative, action-based partnerships.
Kehila Society	N/A	15,000	0	Financial information incomplete. The general public has very limited access to this service. VCH has denied this similar request for funding.
Kids Help Phone	N/A	5,000	0	Financial records incomplete. No proposed grant budget, purpose of request not specified.
Richmond Addiction Services Society	171,950	275,873	171,950	Same level as last year to support substance misuse and problem gambling prevention. Complete mid-year and year-end reports of grant activities and expenditures required.
Richmond Amateur Radio Club	Denied	20,000	1,000	One-time grant to assist this group to leverage other funds to further their community and safety activities.
Richmond Carefree Society	2,500	2,500	2,500	Same level as last year to support families with special needs children.
Richmond City Centre Community Association	1,200	16,900	3,000	Increase from last year to support high need and at-risk children. The RCCCA has limited revenue-generating capacity.
Richmond Family Place	18,000	20,000	18,000	Same level as last year for salaries and benefits, plus some overhead expenses.
Richmond Food Security Society	N/A	14,950	0	Unaccounted for surplus of \$13,201 from 2008/09, which constituted 32% of their budget.

APPLICANT NAME	2009 GRANT AWARDED	2010 REQUEST	2010 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Richmond Hospice Association	N/A	50,000	4,000	To support operating expenses. Non-City grants must be sought to remain eligible.
Richmond Mental Health Consumer & Friends Society	3,000	7,558.00	3,000	Same level as last year to support the Peer Companion Program for Richmond residents with mental health illness. Non-City grants must be sought to remain eligible.
Richmond Multicultural Concerns Society	8,000	33,000	8,000	Same level as last year to deliver settlement and related services
Richmond Poverty Response Committee	6,000	6,300	6,000	The Poverty Response Committee has effectively increased community awareness of and capacity to address issues related to poverty. Same level as last year.
Richmond Society for Community Living	11,000	27,000	11,000	Same level as last year to support members of the community with developmental disabilities.
Richmond Women's Resource Centre Association	14,400	47,275	14,400	Same level as last year to support operating costs and women's programs.
Richmond Youth Services Agency	9,800	12,500	9,800	Same level as last year for support worker salary.
Rosewood Manor Care Foundation	N/A	35,537.00		Funding is already in place for a significant amount of staff hours for enhanced music programming.
Safe Communities Richmond	2,000	17,500	2,000	Same level as last year to support safety coordination re: a wide range of community safety issues. Additional funding sources must be sought if future applications are to be considered.
Senior Link Society	N/A	4,500	0	Duplication of service; lack of partnerships; project not sustainable.
Shia Muslim Community of BC	N/A	25,000	0	Duplication of service; lack of partnerships.
Touchstone Family Association	N/A	45,000	0	Duplication of service.
Turning Point Recovery Society	2,000	7,245	2,000	Same level as last year to support community discussions regarding addictions.
Volunteer Richmond Information Services Society	35,000	40,000	35,000	Same level as last year to support VRIS programs and partnerships.
2010 TOTAL		1,170,773	433,550	

Cultural and Community Events				
APPLICANT NAME	2009 GRANT	2010 REQUEST	2010 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Cinevolution Media Arts Society	N/A	38,920	2,300	To support the third annual New Asia Film Festival.
Community Arts Council	Denied	22,237	0	Service duplication with other arts organizations.
Dolphin Basketball Association	N/A	8,000	1,000	One-time grant to assist with the purchase of a portable basketball hoop.
East Richmond Community Association	N/A	1,500	1,000	For the Cambie Family Fair, a community event.
Gulf of Georgia Cannery Society	1,000	2,000	1,000	Same level as last year to support the Salmon Stomp.
Hamilton Community Association	1,000	1,000	1,000	Same level as last year for the Hamilton Festival.
KidSport Richmond	N/A	10,000	5,000	To assist children in low-income families to access sports and recreation opportunities.
Music Encore Concert Society	N/A	9,000	0	Operated on in-kind donations; accumulated a deficit in 2009.
Pacific Piano Competition Society	1,000	1,000	500	Reduced level recommended as the Pacific Piano Competition will not be held this year.
Richmond Agricultural & Industrial Society	N/A	13,812	7,000	Same level as last year to support the Salmon Festival (in 2009, Salmon Festival funding was awarded to the Steveston Community Society)
Richmond Art Gallery	1,000	7,500	2,000	Increased level to assist with translation costs. Non-City grants must be sought to remain eligible.
Richmond Artists Guild	750	1,200	750	Same level as last year for advertising the Fraser River Art Festival
Richmond Community Band Society	N/A	2,000	1,000	To support opportunities for young people to learn music and experience the discipline of playing in a band.
Richmond Community Orchestra & Chorus Association	1,000	15,000	1,000	Same level as last year for operating expenses.
Richmond Gateway Theatre Society	3,000	5,000	3,000	Same level as last year to support new playwrights.
Richmond Minor Football League	N/A	5,000	1,000	One-time grant to assist with the purchase of equipment.
Richmond Museum Society	N/A	7,000	2,000	To assist with the Space, Aerospace and Defence Exhibition
Richmond Music School Society	900	18,000	900	Same level as last year for operating expenses.
Richmond Singers	Denied	1,000	0	Only City funding sought and no partnerships for this project.
Richmond Summer Project c/o Steveston Community Association	50,000	50,000	50,000	Same level as last year to support low-cost summer programs.
Richmond Youth Concert Band Association	N/A	785	0	Significant budget surplus to accommodate the \$785.
Sea Island Community Association	1,000	1,200	1,000	Same level as last year to support Burkeville Daze.

APPLICANT NAME	2009 GRANT	2010 REQUEST	2010 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Steveston Community Society	7,000	29,109	0	Revenue and unrestricted cash assets may be used to support operating expenses.
Textile Arts Guild of Richmond	N/A	4,000	1,000	To support community club charity sewing.
Thompson Community Association	N/A	16,821	0	Revenue and unrestricted cash assets may be used to support operating expenses.
2010 TOTAL		271,144	82,450	

**HEALTH, SOCIAL AND SAFETY SERVICES
GRANT SUMMARY SHEETS**



1.	Applicant		African Development Foundation of Canada	
2.	Grant Request		\$152,581.00	Proposal Title: None
3.	Summary of Request		Funds requested to help develop a community centre to "serve the socio-economic and cultural needs of African Canadians in Richmond."	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other (specify): All of the above targeted at Richmond citizens that are African immigrants.		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): All of the above targeted at Richmond citizens that are African immigrants.	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): All of the above targeted at Richmond citizens that are African immigrants.	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input checked="" type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received		Value \$0.00 Please detail: None	

8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: None	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	No Information, incorporated in 2009	\$14,700.00
	Total Expenses		\$14,435.00
	Surplus or (Deficit)	\$N/A	\$265.00
	Accumulated Surplus or (Deficit)	\$N/A	\$N/A
	Justification for any Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: As the ADFC was incorporated in February 2009, funds have been from personal donations with only a small surplus to support.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	No Information, incorporated in 2009	\$152,581.00 (not confirmed)
	Other Grants (List): United Way	\$N/A	\$150,000.00 (not confirmed)
	From ADFC donations from own Group	\$ N/A	\$5,000.00
	N/A	\$ N/A	\$ N/A
	N/A	\$ N/A	\$ N/A
	Total Grants	\$ N/A	\$307,581.00
	Grant Surplus	\$ N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$38,041.00 (Salaries) For B \$10,720.00 (Consultant Services) For C \$8,000.00 (Volunteer Support, Events Organization) For D \$24,500.00 (Office Rent) For E \$55,000.00 (Supplies and Equipment) For F \$4,000.00 (Rentals of Vehicles, equipment and maintenance) For G \$58,200.00 (Heat, light and telephone) For H \$6,500.00 (Photocopying, materials and miscellaneous.) Total \$152,581.00	
	Total Grant Request	\$152,581.00	
12.	Recommended Grant	For A \$0.00 For B \$0.00 For C \$0.00 Total \$0.00	
13.	Rationale	Applicant to leverage partnership with the Richmond Multicultural Concerns Society to build a profile and to support their programs and services for African immigrants.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Big Brothers of Greater Vancouver	
2.	Grant Request	\$10,000.00	Proposal Title: None
3.	Summary of Request	To increase the numbers of youth and children involved in the Teen Mentoring program at two Richmond elementary and secondary schools.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input checked="" type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: None	
8.	Amount of Previous Year Grant and Spending Details	Value \$3,000.00 Please detail: Salaries, rent, telephone, supplies, materials and travel.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,611,400.00	\$1,394,100.00
	Total Expenses	\$1,609,600.00	\$1,393,600.00
	Surplus or (Deficit)	\$1,800.00	\$500.00
	Accumulated Surplus or (Deficit)	No info provided	No info provided
	Justification for any Accumulated Surplus (Deficit)	Please detail: none provided.	Please detail: none provided.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$3,000.00	\$10,000.00 (not confirmed)
	Other Grants (List):	N/A	
	Big Brothers of Greater Vancouver Foundation	Not Provided	\$40,700.00 (confirmed)
	United Way	Not Provided	\$6,200.00 (confirmed)
	None	Not Provided	None
	Total Grants	Not Provided	\$56,900.00
	Grant Surplus	Not Provided	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Group Operating Assistance	For A \$7,700.00 (Full Time Salaries) For B \$700.00 (Office Rent) For C \$100.00 (Supplies) For D \$200.00 (Telephone)) For E \$800.00 (Materials) For F \$500.00 (Travel) Total \$10,000.00	
	Total Grant Request	\$10,000.00	
12.	Recommended Grant	For A \$3,000.00 (same as previous year) For B \$None For C \$None Total \$3,000.00	
13.	Rationale	Same level as last year for operating assistance to support youth.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	

Comments:



1.	Applicant	Big Sisters of Lower Mainland	
2.	Grant Request	\$5,000.00	Proposal Title: None
3.	Summary of Request	To support the salary of the group's one full-time Richmond counsellor whose work is focused on young, at-risk girls in Richmond.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: None	
8.	Amount of Previous Year Grant and Spending Details	Value \$3,000.00 Please detail: Counsellor's salary.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,015,256.00	\$935,661.00
	Total Expenses	\$924,652.00	\$936,403.00
	Surplus or (Deficit)	\$90,604.00	\$(742.00)
	Accumulated Surplus or (Deficit)	No info provided	No info provided
	Justification for any Accumulated Surplus (Deficit)	Please detail: Surplus allocated to building repairs, equipment and to offset 2009 deficit.	Please detail: Soft economy in 2009..
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$3,000.00	\$5,000.00 (not confirmed)
	Other Grants (List):	\$N/A	\$ N/A
	None listed	\$ N/A	\$ N/A
	None listed	\$ N/A	\$ N/A
	None listed	\$ N/A	\$ N/A
	Total Grants	\$ N/A	\$5,000.00
	Grant Surplus	\$ N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Community Service (e.g., Program, Project, Event)	For A \$5,000.00 (Full Time Salaries) For B \$0.00 For C \$0.00	
	Total Grant Request	Total \$5,000.00 \$5,000.00	
12.	Recommended Grant	For A \$3,000.00 (same as previous year) For B \$0.00 For C \$0.00 Total \$3,000.00	
13.	Rationale	Same level as last year for operating assistance to support youth. Recommend that this group more clearly articulate the community and group benefits of their work in any future grant applications and that additional funding sources be sought to remain eligible.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Canadian Low Income Senior's Affordable Housing Society	
2.	Grant Request	\$15,000.00	Proposal Title: None
3.	Summary of Request	To fund partial salary of a part-time coordinator and for volunteer expenses and rent. CLISAHS programs include on-site into-seminars for Seniors, radio and TV shows on seniors' lifestyle, health and exercise, highly discounted travel excursions at discount prices at participating businesses and a monthly low cost banquet with karaoke and dancing. Programs benefit the Richmond community by providing low income seniors with affordable alternatives that they otherwise could not afford.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (service duplication)
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: None	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: None.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$53,750.00	\$62,200.00
	Total Expenses	\$67,266.00	\$62,200.00
	Surplus or (Deficit)	\$(13,516.00)	\$0.00
	Accumulated Surplus or (Deficit)	No info provided	No info provided
	Justification for any Accumulated Surplus (Deficit)	Please detail: Private funding could not keep pace with the growing popularity of programs offered.	Please detail: No info provided.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0.00	\$15,000.00 (not confirmed)
	Other Grants (List):	\$N/A	\$N/A
	Service Canada	\$N/A	\$33,621.00 (not confirmed)
	BC Gaming	\$N/A	\$45,000.00 (not confirmed)
	Private donations	\$N/A	\$9,000.00 (confirmed)
	Total Grants	\$N/A	\$102,621.00
	Grant Surplus	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Community Service (e.g., Program, Project, Event)	For A \$7,000.00 (Salaries) For B \$5,000.00 (Volunteer support) For C \$3,000.00 (Rent)	
	Total Grant Request	Total \$15,000.00 \$15,000.00	
12.	Recommended Grant	For A \$1,000 (Volunteer Support) For B \$N/A For C \$N/A Total \$1,000	
13.	Rationale	To support volunteers working with low income seniors; applicant advised to work more closely with seniors services provided within the community.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	

Comments:



1.	Applicant	Canadian Mental Health Association	
2.	Grant Request	\$27,000	Proposal Title: Meal Program & Operational Assistance For CMHA – Pathways Clubhouse
3.	Summary of Request	The City Grant would be used to deliver direct services to the members of CMHA – Pathways Clubhouse. Specifically, the majority of the grant would help to fund the Meal Program, as essential service that has experienced budget cuts and cost increases this year. A smaller amount is also requested to assist in funding rent and day to day operational costs.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$6,500 Please detail: Property Tax Relief, Supported Housing Program	
8.	Amount of Previous Year Grant and Spending Details	Value \$27,000 Please detail: Meal Program: \$16,100 Wellness Instructor: \$2,500 Rent, light, telephone & GST: \$8,400	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2,630,194	\$2,221,115
	Total Expenses	\$2,654,682	\$2,258,810
	Surplus or (Deficit)	\$-24,488	\$(37,695)
	Accumulated Surplus or (Deficit)	\$<amount>	\$<amount>
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: Deficit is due to amortization payments. Post-application, CMHA received budget cut of \$53,000 for 2010.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$27,000	\$27,000
	Other Grants (List): VCH	\$155,223	\$155,223
	Other (provided by group)	\$00	\$50,000
	<other grant>	\$0	\$41,000
	<other grant>	\$0	\$0
	Total Grants	\$182,223	\$273,223
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$8,400 Rent, light, telephone, GST For B \$0 For C \$0 Total \$8,400	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$18,600 Meal Program For B \$0 For C \$0 Total \$18,600	
	Total Grant Request	\$27,000	
12.	Recommended Grant	For A \$27,000 For B \$0 For C \$0 Total \$27,000	
13.	Rationale	Same level of funding to assist with the Meal Program and operating expenses.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	CNIB	
2.	Grant Request	\$10,000	Proposal Title: CNIB's Braille Literacy Programs
3.	Summary of Request	Volunteer Support - \$100 Supplies - \$65 Equipment - \$1700 Rentals - \$1000 Telephone - \$65 Photocopying - \$20 CNIB's Braille Literacy Programs ensure that children and adults living in Richmond who have vision loss have the same opportunities to access and read printed materials as individuals who have sight.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$22,000 Please detail: Raise-a-Reader: Vancouver Sun	

8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$8,218,988	\$7,934,865
	Total Expenses	\$8,870,387	\$8,083,906
	Surplus or (Deficit)	\$-651,399	\$-149,041
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$<amount>
	Other Grants (List): <other grant>	\$0	\$22,000
	HRDC	\$0	\$2,000
	Grants & Other	\$0	\$16,171
	Service Canada	\$0	\$2,000
	Total Grants	\$0	\$42,171
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$5,150 Salaries and benefits For B \$4,600 Program materials, equipment, rentals For C \$250 Volunteer support, telephone, photocopying Total \$10,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
13.	Rationale	To assist with the CNIB's Braille Literacy Program in Richmond.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	CHIMO Crisis Services	
2.	Grant Request	\$50,000	Proposal Title: Strengthening Crisis Prevention and Response, Building Resilience
3.	Summary of Request	This grant will support the delivery and further expansion of CHIMO's Crisis Response and Community Education Services, which are delivered by professionally trained and supervised volunteers. Crisis response services help individuals and families in Richmond navigate their way through wide-ranging life crises in 20 different languages. Community education Services help children, youth, parents, newcomers, and families to become more knowledgeable about social concerns and how to recognize and address them in healthy and effective ways. In 2008/09, these services collectively supported over 14,500 people.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$767,140 Please detail: Provided by group - \$33,000, All other funders - \$734,140	
8.	Amount of Previous Year Grant and Spending Details	Value \$44,000 Please detail: Salary & Benefits - \$18,750, Volunteer Training - \$15,500, Volunteer expenses - \$4,600, Volunteer recognition \$2,750, Printing & Photocopying \$2,400	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,616,104	\$1,785,614
	Total Expenses	\$1,624,018	\$1,762,224
	Surplus or (Deficit)	\$-7,914	\$23,390
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$44,000	\$50,000
	Other Grants (List): VCH	\$0	\$438,340
	Direct Access Gaming	\$0	\$75,000
	Law Foundation	\$0	\$220,800
	<other grant>	\$0	\$<amount>
	Total Grants	\$1,585,292	\$659,140
	Grant Surplus	\$<amount>	\$<amount>
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$21,000 Salaries and benefits For B \$18,000 Volunteer Training For C \$11,000 Volunteer Support, Photocopying, Materials Total \$50,000	
	Total Grant Request	\$50,000	
12.	Recommended Grant	For A \$44,000 For B \$0 For C \$0 Total \$44,000	
13.	Rationale	Same level of funding to assist with the Meal Program and operating expenses.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	Chinese Mental Wellness Association of Canada	
2.	Grant Request	\$35,331	Proposal Title: CMWAC Programs
3.	Summary of Request	Monthly Educational Seminars; Youth Resource Centre; Depression Recovery; Peer Support Training; Operating assistance for rent and two part-time administrative assistants.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A -- BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B -- BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$<amount> Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$8,400 Please detail: Coordinator - \$5,605 Rent - \$2,572.50 Telephone/Internet - \$153.50 Printing of programs - \$69.00	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$133,808	\$89,864
	Total Expenses	\$124,994	\$79,455
	Surplus or (Deficit)	\$8,814	\$10,409
	Accumulated Surplus or (Deficit)	\$<amount>	\$<amount>
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$8,400	\$35,331
	Other Grants (List): BC Gaming	\$1286.25	\$19,980
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$9,686.25	\$55,311
	Grant Surplus	\$<amount>	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$22,000 Salaries & Benefits For B \$ 6,431 Office Rent For C \$0 Total \$28,431	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$6,900 Volunteer Support, Equipment, Materials For B \$0 For C \$0 Total \$6,900	
	Total Grant Request	\$35,331	
12.	Recommended Grant	For A \$8,400	
		For B \$0	
		For C \$0	
		Total \$8,400	
13.	Rationale	Same level as last year to support social activities and referrals to other community services. The CMWAC is 66% dependent on a city grant in order to operate and more effort needs to be made to seek grants from other sources.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	Community Meal at St Albans	
2.	Grant Request	\$2000	Proposal Title: St Albans Community Meal
3.	Summary of Request	St Albans Anglican Church is requesting financial assistance from the City to continue to provide a hot nourishing meal to 140-170 people who are on low income and to provide this service every Tuesday from September until June.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): Homeless	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): fellowship	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: No non-grant city supports currently received.	
8.	Amount of Previous Year Grant and Spending Details	Value \$1500 Please detail: For food and to pay the cook's wages	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$22,849	\$29,000
	Total Expenses	\$26,594	\$29,000
	Surplus or (Deficit)	\$-3,745	\$0
	Accumulated Surplus or (Deficit)	\$7,611	\$
	Justification for any Accumulated Surplus (Deficit)	Please detail: Very small accumulated surplus held for emergency situations: e.g.: equipment replacement	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,500	\$2,000
	Other Grants (List):	\$ N/A	\$
	Gilmore Park Church	\$ N/A	\$8,000
	Sunrise Rotary	\$N/A	\$2,000
	London Drugs	\$N/A	\$1,000
	Total Grants	\$8,000	\$13,000
	Grant Surplus	\$0	\$
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: no grant surplus from City Grant	Please detail: most funding for this project is raised by donations
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	x Community Service (e.g., Event, Program, Project)	For A \$880 Salaries For B \$1,120 Food For C \$ Total \$	
	Total Grant Request	\$2,000	
12.	Recommended Grant	For A \$880 salaries For B \$1,120 food for project clients For C \$ Total \$2000	
13.	Rationale	Increased level funded at the full requested amount to support community meal. St. Alban's also provides an Extreme Weather shelter.	
14.	Conditions, if applicable		
15.	Assessor	Alan Hill	



1.	Applicant		Family Services Of Greater Vancouver	
2.	Grant Request		\$70,000	Proposal Title: Richmond Counselling, Community Education and Development Program
3.	Summary of Request		The grant requested will be used to continue a counselling, support and community education and development project that has been operating in Richmond for the last thirty years. It is proposed the funding obtained from the City is used for salaries (83%), utilities bill payment and general expenses occurred from running an office to support this project. The City is being asked to fund 48% of this project.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$ No figure available Please detail: Space at Richmond Caring place and subsequent waiving of property tax.	
8.	Amount of Previous Year Grant and Spending Details		Value \$45,000 Please detail: This money was used for salaries and benefits for the same project (Counselling Project) that funding is being requested for this year	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$22,133,829	\$22,363,741
	Total Expenses	\$22,111,848	\$22,359,770
	Surplus or (Deficit)	\$21,781	\$3971
	Accumulated Surplus or (Deficit)	\$701,828 (unrestricted)	\$ N/A
	Justification for any Accumulated Surplus (Deficit)	Please detail: this large surplus represents the surplus from over 100 programs and services.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$45,000	\$70,000
	Other Grants (List):	\$61,159	\$56,366
	United Way	\$27,226	\$27,226
	BC Gaming	\$12,707	\$8,240 provincial funding (not confirmed-drop from last year)
	Donations and Fundraising	\$21,226	\$20,900
	Total Grants	\$106,159	\$126,226
	Grant Surplus	\$N/A	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail:	Please detail: \$20,000 shortfall in grants for this project to be provided by Family Services.
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$58,208 salaries and benefits For B \$4,021 office supplies/rent/copying For C \$,7771 Total \$70,000	
	Total Grant Request	\$70,000	
12.	Recommended Grant	For A \$45,000 salaries and benefits.	
		For B \$	
		For C \$	
		Total \$45,000	
13.	Rationale	Same level as last year for counselling, community education and development.	
14.	Conditions, if applicable		
15.	Assessor	Alan Hill	



1.	Applicant	Heart of Richmond Aids Foundation	
2.	Grant Request	\$14,000	Proposal Title:
3.	Summary of Request	Funding for office rent.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	none Please detail: Pending – VCH \$5000. BC Gaming \$9000	
8.	Amount of Previous Year Grant and Spending Details	Value \$6600 Please detail: Office rent	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$144,803	\$152,000
	Total Expenses	\$145,074	\$152,000
	Surplus or (Deficit)	\$878.76	\$0
	Accumulated Surplus or (Deficit)	\$	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: accumulated from years 97-09.	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$6,600	\$14,000
	Other Grants (List): <other grant>	\$	\$
	BC Gaming	\$7,000	\$9,000
	Vancouver Coastal Health	\$	\$5,000
	Fundraising	\$	\$2,000
	Total Grants	\$13,600	\$30,000
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail:	
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$14,000 Office Rent	
		For B \$	
		For C \$	
		Total \$	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$	
		For B \$	
		For C \$	
		Total \$	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$7,500	
		For B \$	
		For C \$	
		Total \$7,500	
13.	Rationale	Increased level due to expansion of outreach education, including nearly doubling the number of presentations. \$29,000 in grocery vouchers distributed.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1.	Applicant	Integration Youth Services Society (IYSS)	
2.	Grant Request	\$51,223	Proposal Title: 2009 Richmond City Grant IYSS
3.	Summary of Request	Operating expenses And 5 program streams.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships (not necessarily Richmond based partnering) <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$5,000 Please detail: Richmond Mandarin Lion Gate Club \$1000 Richmond Education Path \$4,000	
8.	Amount of Previous Year Grant and Spending Details	Value \$5000 in 2008 Please detail: Not itemized in application.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$95,433	\$95,443
	Total Expenses	\$93,268	\$93,268
	Surplus or (Deficit)	\$2165	\$2175
	Accumulated Surplus or (Deficit)	\$304	\$304
	Justification for any Accumulated Surplus (Deficit)	Please detail:	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$5,000	\$51,223
	Other Grants (List): <other grant>		\$
	Direct Access	\$12,000	\$0
	Richmond Mandarin Lions Gate	\$0	\$1,000
	Richmond Education Path	\$0	\$4,000
	Total Grants	\$<amount>	\$<amount>
	Grant Surplus	\$<amount>	\$<amount>
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$20,500	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For B \$31,223	
	Total Grant Request	\$51,313	
12.	Recommended Grant	For A \$0.	
		For B	
		Total \$0	
13.	Rationale	Incomplete application. Needs to establish collaborative, action-based partnerships.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1. Applicant	The Kehila Society of Richmond		
2. Grant Request	\$15,000	Proposal Title: <proposal title>	
3. Summary of Request	Adult day care - once a week lunch program for frail older adults. Space donated by Courtyard Gardens, an assisted living facility. Feeds 12 persons. Primary referrals of clients come from Kehila Richmond Jewish Seniors Group. Secondary referrals for lunches are Jewish Seniors in the facility and tertiary referrals may come from the public.		
4. Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Liveability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents (may not be open to the general public. <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships (funded through internal means only) <input type="checkbox"/> All Documentation has been Submitted - Balance Sheet not provided.		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): Required Financial Statements not submitted. Balance Sheet not provided. Financial health undeterminable	
7. Non-Grant City Supports Currently Received	\$6000 private donors through Community Foundation of Jewish Federation		
8. Amount of Previous Year Grant and Spending Details	none		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	Not submitted.	Not submitted.
	Total Expenses	Not submitted.	Not submitted.
	Surplus or (Deficit)	Not submitted.	Not submitted.
	Accumulated Surplus or (Deficit)	Not submitted.	Not submitted.
Justification for any Accumulated Surplus (Deficit)		Please detail:	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$	\$15,000
	Other Grants (List): <other grant>	\$	\$
	Jewish Federation of Greater Vancouver	\$	\$15,000
	Community Foundation, Jewish Federation	\$	\$6,000
	<other grant>	\$	\$
	Total Grants	\$	\$
	Grant Surplus	\$	\$
Justification for Accumulated Surplus (Deficit) Involving Previous City Grant		Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$10,500 For B \$ For C \$ Total \$	
	For A \$4,500 For B \$ For C \$ Total \$		
	Total Grant Request	\$15,000	
12.	Recommended Grant	For A \$0	
	For B \$		
	For C \$		
	Total \$0		
13.	Rationale	Financial information incomplete. The general public has very limited access to this service. VCH has denied this similar request for funding.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1. Applicant	KIDS HELP PHONE		
2. Grant Request	\$5,000	Proposal Title: Counselling Service Delivery Project	
3. Summary of Request	Specific request is not clearly stated in application.		
4. Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): Incomplete documentation.	
7. Non-Grant City Supports Currently Received	none		
8. Amount of Previous Year Grant and Spending Details	none		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue		\$
	Total Expenses	\$	\$
	Surplus or (Deficit)	\$	\$
	Accumulated Surplus or (Deficit)	\$	\$
	Justification for any Accumulated Surplus (Deficit)	Please detail:	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$	\$5,000
	Other Grants (List): <other grant>	\$	\$
	City of North Van	\$	Confirmed, no dollar amount
	City of White Rock	\$	Confirmed, no dollar amount
	City of Langley	\$	Confirmed, no dollar amount
	Total Grants	\$	\$
	Grant Surplus	\$	\$
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$5,000 For B \$<amount> For C \$<amount> Total \$<amount>	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$0 Total \$0	
	Rationale	Financial records incomplete. No proposed grant budget, purpose of request not specified.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1.	Applicant	Richmond Addiction Services Society	
2.	Grant Request	\$275,873	Proposal Title: No Title/ General support and services (see below-summary of request)
3.	Summary of Request	The grant will be used for the following purposes: a) employment of an addiction specialist/problem gambling counsellor b) to facilitate CATS program (Constructive Alternative to Teen Suspension) c) Continue to build the RASS Volunteer program d) general operating expenses.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): overreliance on Provincial Government Funding.	
7.	Non-Grant City Supports Currently Received	Value \$N/A Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details	Value \$171,970 Please detail: this funding was for addiction specialist/counsellor (Youth) and for problem gambling prevention/counselling	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2,138,600	\$1,022,550
	Total Expenses	\$2,173,213	\$1,076,001
	Surplus or (Deficit)	\$0	\$-53,431
	Accumulated Surplus or (Deficit) Justification for any Accumulated Surplus (Deficit)	\$-34,616 (Deficit) Please detail:	Please detail: The deficit is due to operating and service pressures and RASS will engage in an aggressive fundraising campaign to balance the budget.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$171,950	\$275,873
	Other Grants (List):	\$1,887,276	\$
	Vancouver Coastal Health/RHS	\$1,722,927 :Provincial funding	\$620,600 Note: Provincial cut
	MHSD	\$130,000	\$0
	Health Canada	\$34,349	\$0
	Min Public Safety/Sol General	\$0	\$140,000
	Total Grants Grant Surplus Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	\$2,059,226 \$0 Please detail: No Surplus	\$1,036,473 \$0 Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$ 214,873 salaries and benefits (full time) For B \$15,000 salaries and benefits (part time) For C \$44,000 office rent /utilities For D \$2000 other/general Total \$275,873	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$275,873	
12.	Recommended Grant	For A \$171,950	
		For B \$	
		For C \$	
		Total \$171,950	
13.	Rationale	Same level as last year to support substance misuse and problem gambling prevention.	
14.	Conditions, if applicable	That at the end of the fiscal year RASS produce both a full operating report detailing both service provision and organisational financial status and a full and comprehensive fundraising strategy. A half year operating report is also expected at the time of the next City Grant application. Urgent need to broaden/diversify funding base.	
15.	Assessor	Alan Hill	



1.	Applicant	Richmond Amateur Radio Club	
2.	Grant Request	\$20,000	Proposal Title: Richmond Amateur Radio Club
3.	Summary of Request	70% of grant request is to replace and repair existing equipment. The Club's current amateur radio equipment is rapidly becoming obsolete and is in need of replacement or major repairs, should it be required to assist in emergencies.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Provides back up radio communication	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	none	
8.	Amount of Previous Year Grant and Spending Details	\$0	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1834.43	\$1850
	Total Expenses	\$2015.37	\$1895
	Surplus or (Deficit)		\$<amount>
	Accumulated Surplus or (Deficit)	(\$180.94)	(\$45)
	Justification for any Accumulated Surplus (Deficit)	Please detail: declining club membership, additional cost for field day operation and equip maintenance	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant Other Grants (List): <other grant> <other grant> <other grant> <other grant> Total Grants Grant Surplus Justification for Accumulated Surplus (Deficit) Involving Previous City Grant		\$20,000 none
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$20,000 Equipment Total \$20,000 Total Grant Request \$20,000	
12.	Recommended Grant	For A \$1,000	
13.	Rationale	One-time grant to assist this group to leverage other funds to further their community and safety activities.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1.	Applicant	Richmond Carefree Society	
2.	Grant Request	\$2,500	Proposal Title: NONE
3.	Summary of Request	Funding to cover some core operational costs. Richmond Carefree Society engages volunteers to support parents and families who have a child with special needs. Twice a week, volunteers provide childcare between 9 and 11:30 a.m. at the East Richmond Community Hall for up to 16 children.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input checked="" type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	\$25/wk City fee subsidy for music therapy In kind -\$200/wk Cambie Community Centre – rental fee waived Subside of \$140/wk from Minoru Seniors for bus transport subsidy.	
8.	Amount of Previous Year Grant and Spending Details	\$2,500	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year to Sept 15, 2009
	Total Revenue	\$22,827.18	\$4,292.65
	Total Expenses	\$17,626.92	\$9,665.17
	Surplus or (Deficit)		no
	Accumulated Surplus or (Deficit)	\$5,200.26	
	Justification for any Accumulated Surplus (Deficit)	Please detail: to be used to for 2009 fiscal year operations.	Please detail: (\$5362.52)
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$2,500	\$2,500
	Other Grants (List): <other grant>		\$<amount>
	BC Direct Access		\$10,000
	Greater Vancouver Real Estate Board		\$2,500
	Personal donations		\$500
	Total Grants		\$15,500 (\$20,545.99)
	Grant Surplus		unknown
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant		
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$1,400 insurance For B \$600 transportation For C \$500 music therapy Total \$	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ For B \$ For C \$ Total \$	
	Total Grant Request	\$2,500	
12.	Recommended Grant		
		Total \$2,500	
13.	Rationale	Same level as last year to support families with special needs children. The application is well presented with all documentation.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1.	Applicant	Richmond City Centre Community Association (RCCCA)	
2.	Grant Request	\$16,900	Proposal Title: N/A
3.	Summary of Request	To run a community-based, asset-development program for high need and at-risk children who attend Cook and Anderson elementary schools in the inner city. The children, who would otherwise be on their own, with inadequate care, on their school's early dismissal day each week. The program is based on an earlier pilot project that demonstrated the effectiveness of this type of asset development in inner city children. The program is a partnership with: Boys & Girls Club of Richmond/Delta, the United Way, and the schools.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation Other (specify): n/a	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$35,000 minimum & significant other support: (i) Use of Lang Community Centre, plus \$35,000/year Youth Development Worker Grant (ii) City staff & Council Liaison for RCCCA	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,200 Please detail: initial, partial expansion of asset development program Cook School	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$257,250	\$213,575
	Total Expenses	\$265,863	\$309,279
	Surplus	\$8,612	\$1,296
	Accumulated (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus	Please detail: n/a (does not appear that RCCCA applies to Province for funding)	Please detail: n/a
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,200	\$16,900
	Other Grants (List): <other grant>	\$0	\$2,100 (Boys & Girls Club)
	<other grant>	\$0	\$1,200 (Prov. Gaming Grant)
	Grant Surplus	N/a	n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$14,836 professional and administrative salaries and benefits (Part time) For B \$180 staff transportation For C \$400 training & professional development For D \$1,484 administration Total \$16,900	
	Total Grant Request	\$16,900	
12.	Recommended Grant	For A \$3,000 For B \$ For C \$ Total \$3,000	
13.	Rationale	Increase from last year to support high need and at-risk children. The RCCCA has limited revenue-generating capacity.	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, Clerk's Office	



1.	Applicant	Richmond Family Place	
2.	Grant Request	\$20,000	Proposal Title: Richmond Family Place
3.	Summary of Request	Richmond Family Place (RFP) is seeking funding to support its operating costs. RFP provides a wide array of preventative services and programs to families with children birth to six years of age living in Richmond. These programs are delivered by qualified Early Childhood Educators at eight different sites throughout Richmond. The essence of Richmond Family Place is to promote community initiatives, enhance the parenting skills of caregivers, provide children opportunities to learn the skills they need, and to support the family as a whole.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$115,749 Please detail: Subsidized rent at Debeck House (\$35,999); free rental space at Hamilton and Cambie Community Centres (\$29,750) and Cambie and Ironwood Libraries (\$50,000)	
8.	Amount of Previous Year Grant and Spending Details	Value \$18,000 Please detail: Administrative Salary, .2 FTE (\$8,190); Heat, electricity, phones (\$2,480); Program Coordinator, .15 FTE (\$8,970)	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$755,381	\$638,631
	Total Expenses	\$755,749	\$658,101
	Surplus or (Deficit)	\$(368)	\$(19,470)
	Accumulated Surplus or (Deficit)	\$(24,241)	\$<amount>
	Justification for any Accumulated Surplus (Deficit)	Please detail: Tiny loss this year, previous fundraising goals not met	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$18,000	\$20,000
	Other Grants (List): BC Gaming	\$51,000	\$51,000
	Vancouver Coastal Health	\$67,047	\$62,000
	Ministry for Children & Family Dev.	\$110,000	\$106,000
	United Way	\$144,715	\$210,000
	Total Grants	\$390,762	\$82,971 Ministry of Advanced Ed.
	Grant Surplus	N/A	\$6,000 Foundations, other grants
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$17,160 Salaries and benefits	
		For B \$1,000 Heat	
		For C \$1,840 Light	
		Total \$20,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A N/A	
		For B	
		For C	
		Total N/A	
	Total Grant Request	\$20,000	
12.	Recommended Grant	For A \$18,000	
		For B	
		For C	
		Total \$18,000	
13.	Rationale	Same level as last year for salaries and benefits, plus some overhead expenses.	
14.	Conditions, If applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Richmond Food Security Society	
2.	Grant Request	\$14,950	Proposal Title: Food in the City Project
3.	Summary of Request	Food in the City aims to increase the production & consumption of locally grown food by: - Linking unused backyards in Richmond to gardeners to grow food - Coordinating fruit rescue, encouraging neighbours to pick & distribute - Increasing public awareness around locally available food - Increase awareness of ways of growing and accessing local food - Promoting volunteerism through backyard fruit picking	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants (seeking primarily City funding) <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input checked="" type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$1, 420 Please detail: Meeting space at Terra Nova (\$220), Cultural Centre space for World Food Day (\$200), printing of local food guide (\$1,000)	
8.	Amount of Previous Year Grant and Spending Details	Value N/A Please detail: N/A	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$41,000	\$48,445
	Total Expenses	\$27,799	\$48,445
	Surplus or (Deficit)	\$13,201	\$N/A
	Accumulated Surplus or (Deficit)	N/A	\$N/A
	Justification for any Accumulated Surplus (Deficit)	Please detail: Not provided	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	N/A	\$14,950
	Other Grants (List):	N/A	\$
	Environment Canada EcoAction	N/A	\$4,000
	Fundraising	N/A	\$9,450
	Vancouver Coast Health	\$35,244	\$
	Total Grants	N/A	\$28,400
	Grant Surplus	N/A	N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	N/A	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A N/A For B For C Total	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$8,800 Salaries and benefits For B \$1,250 Volunteer support For C \$4,900 Equipment, photocopying, translation, website, etc. Total \$14,950	
	Total Grant Request	\$14,950	
12.	Recommended Grant	For A \$0 For B \$ For C \$ Total \$0	
13.	Rationale	Unaccounted for surplus of \$13,201 from 2008/09, which constituted 32% of their budget. One other non-City grant of \$4,000 is being sought for 2010.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant		Richmond Hospice Association (RHA)	
2.	Grant Request		\$50,000	Proposal Title: Funding for Positions of Coordinator of Volunteer Resources and Trainer/Group Facilitator
3.	Summary of Request		To maintain the existing hospice service in Richmond and to serve (i) the most vulnerable members of the community in their final stage of living, (ii) their families, and (ii) their friends. The grant would secure funding to maintain 2 part-time positions critical to the delivery of service. (1) Co-ordinator position is a community partnership allowing seamless access to service for all Richmond residents. (2) Training/Group Facilitator position trains all hospice palliative volunteers in Richmond and provides on-going educational opportunities.	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):		<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other: the terminally ill and their family & friends	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No		Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted			<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$ n/a Please detail: applicant did not detail any non-grant City support	

8.	Amount of Previous Year Grant and Spending Details	Value: \$0 in previous year Please detail: applicant received \$4,500 City Grant in 2002	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$105,290	\$75,104
	Total Expenses	\$88,449	\$119,112
	Surplus	\$16,841	0
	Accumulated (Deficit)	\$0	(\$44,008)
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus created as a result of a vacant position	Please detail: funding has been cut by Vancouver Coastal Health
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$4,500 (2002)	\$50,000
	Other Grants (List): none	\$0	\$0
	none	\$0	\$0
	none	\$0	\$0
	none	\$0	\$0
	Total Grants	\$0	\$0
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$49,200 For B \$360 For C \$440 Total \$50,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$50,000	
12.	Recommended Grant	For A \$4,000 For B \$0 For C \$0 Total \$4,000	
13.	Rationale	To support operating expenses. The loss of provincial funding has prompted this application. Hospice will be advised that additional funding sources must be sought to be considered eligible in future City grant applications.	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, Clerk's Office	



1.	Applicant	Richmond Mental Health Consumer and Friends Society (RCFC)	
2.	Grant Request	\$7,558.78	Proposal Title: Peer Companion Program
3.	Summary of Request	This grant proposal is for the continuation and demonstrated need for expanding our Peer Companion Program, which targets people with newly diagnosed or existing mental health issues and who need assistance connecting with community and mental health services in Richmond. Early intervention is made possible, so clients live more healthy productive lives. Seniors with mental health issues are introduced to the seniors centre. We employ people with mental health issues as an entry level job to help them return to productive lives.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships All Documentation has been Submitted: <input checked="" type="checkbox"/> Yes, but as General Accounting Principles were not followed, Finance staff were unable to assess their financial status		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$50/week Please detail: <info> Use of Butler Did It for bi-weekly coffee houses	
8.	Amount of Previous Year Grant and Spending Details	Value \$3,000 Please detail: Peer Companion Coordinator Wages, \$3,000	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$282,266.56	\$274,930
	Total Expenses	\$252,242.97	\$274,930
	Surplus or (Deficit)	\$30,023.59	\$N/A
	Accumulated Surplus or (Deficit)	\$N/A	\$N/A
	Justification for any Accumulated Surplus (Deficit)	Please detail: Surpluses are used to fund the Peer Companion Program and the Coffee House Program	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$3,000	\$7,558.78
	Other Grants (List):		\$N/A
	SMART, Vancouver Coastal Health	\$20,873	\$N/A
	Richmond Health Services	\$212,177.88	\$N/A
	<other grant>	\$	\$N/A
	Total Grants	\$236,050.88	\$7,558.78
	Grant Surplus	\$30,023.59	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: see above	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$7,558.78 Peer Companion Salary	
		For B	
		For C	
		Total \$7,558.78	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A	
		For B	
		For C	
		Total	
	Total Grant Request	\$7,558.78	
12.	Recommended Grant	For A \$3,000	
		For B	
		For C	
		Total \$3,000	
13.	Rationale	Same level as last year to support the Peer Companion Program for Richmond residents with mental health illness. Non-City grants must be sought to remain eligible.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Richmond Multicultural Concerns Society (RMCS)	
2.	Grant Request	\$33,000	Proposal Title: RMCS Capacity Building
3.	Summary of Request	To help subsidize administrative positions and support core operating functions of the society, maximizing organizational capacity and allowing RMCS to (among other things) (i) identify & meet unique needs of the growing immigrant & refugee communities of Richmond; (ii) assist newcomers with settlement & integration; & (iii) assist newcomers to become familiar with Cdn. Culture & become contributing members of the community. All RMCS activities help achieve Richmond's stated vision (to be the most appealing, liveable and well-managed community in Canada).	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other: n/a	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other: n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other: n/a	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: applicant does not receive non-grant City support	
8.	Amount of Previous Year Grant and Spending Details	Value \$8,000 Please detail: Administrative Salaries and Benefits	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$881,631	\$898,100
	Total Expenses	\$874,874	\$898,100
	Surplus or (Deficit)	\$0	\$0
	Accumulated Surplus	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: not applicable. Applicant does not apply for Provincial funding.	Please detail: not applicable
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$8,000 (2009)	\$33,000
	Other Grants (List): <other grant>	\$10,000 United Way	\$34,675 (Ministry of Advanced Education and Labour Market Development)
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$0	\$0
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$33,000 – professional and administrative salaries and benefits (full time)	
		For B \$0	
		For C \$0	
		Total \$0	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0	
		For B \$0	
		For C \$0	
	Total Grant Request	\$33,000	
12.	Recommended Grant	For A \$8,000	
		For B \$0	
		For C \$0	
		Total \$8,000	
13.	Rationale	Same level as last year to deliver settlement and related services	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, Clerk's Office	



1.	Applicant	Richmond Poverty Response Committee	
2.	Grant Request	\$6,300	Proposal Title: Richmond Poverty Response Committee
3.	Summary of Request	RPRC is comprised of community agencies, voluntary organizations, faith groups, concerned citizens and people living in poverty. PRC develops poverty-reduction initiatives based on identified needs, exchange of information, empowers volunteers to take leadership and explores advocacy positions to support people living in poverty. For over eight years, RPRC has developed a growing and dynamic community-wide network of support for its initiatives through collaboration, cosponsoring, information sharing, research, engaging others and supporting each other's programs.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted A balance sheet was not provided		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$N/A Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details	Value \$6,000 Please detail: Operating expenses \$3,000, Low Income Resource Directory expenses \$548.11, Events \$805.22, Printing/Website \$1646.67	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$20,060	\$28,500
	Total Expenses	\$43,068	\$28,500
	Surplus or (Deficit)	\$(23,008)	\$N/A
	Accumulated Surplus or (Deficit)	\$<amount>	\$N/A
	Justification for any Accumulated Surplus (Deficit)	Please detail: \$20,000 United Way Funding received in January, 2009	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$6,000	\$6,300
	Other Grants (List):		
	United Way	\$20,000	\$5,000 Coast Capital
	BC Healthy Communities	\$2,500	\$10,000 VanCity
	<other grant>	\$	\$17,000 Vancouver Foundation
	Total Grants	\$28,500	\$38,300
	Grant Surplus	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$3,750 Salaries and benefits	
		For B \$1,250 Materials	
		For C \$1,300 Photocopying, website, bookkeeping	
		Total \$6,300	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$6,000 Operating Expenses	
		For B	
		For C	
		Total \$6,000	
13.	Rationale	Same level as last year for operating assistance.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Richmond Society for Community Living (RSCL)	
2.	Grant Request	\$27,000	Proposal Title: Family Resource Program
3.	Summary of Request	The Family Resource Program provides information, resources and support to family members facing extraordinary circumstances that come with having a loved one who have a developmental disability. The Program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for individuals and the improved well being of the family unit. A Coordinator provides important services including referrals for families to access services and programs offered by community partners.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$31,618 Please detail: property tax exemption – 5335 Steveston Hwy, & 9580 Pendleton Rd & 4433 Francis Road & #9-11020 No. 1 Rd & #303-7560 Moffatt Road, PLUS rent exemption – Treehouse Early Learning Centre on Andrews Road	
8.	Amount of Previous Year Grant and Spending Details	Value \$11,000 Please detail: salary & benefits of Family Resource Coordinator AND office space rent & utilities AND workshops AND telephone AND mileage	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$8,348,170	\$8,479,027
	Total Expenses	\$8,361,265	\$8,472,437
	(Deficit)	\$0	\$0
	Accumulated Surplus	\$22,905	\$n/a
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus comes from specific, restricted program funding for staffed residential services; it will be applied to the purchase of a new, modified vehicle.	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$11,000	\$27,000
	Other Grants (List): <other grant>	\$5,543.01 BC Gaming Direct Access	\$13,000 BC Gaming Direct Access
	<other grant>	\$3,739.77 Bank of Montreal	\$
	<other grant>	\$	\$
	<other grant>	\$	\$
	Total Grants	\$	\$
	Grant Surplus	\$0	\$
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	
11.	PROPOSED CITY GRANT BUDGET	This Application	
	x Operating Assistance	For A \$21,512.18 – professional and admin salaries & benefits	
		For B \$1,082.54 – telephone and internet	
		For C \$1,521.90 - photocopying	
		For D \$383.38 – mileage and parking	
		For E \$2,500.00 - workshops	
		Total \$27,000	
	Community Service (e.g., Event, Program, Project)	For A \$	
		For B \$	
		For C \$	
	Total Grant Request	\$27,000	
12.	Recommended Grant	For A \$11,000	
		For B \$	
		For C \$	
		Total \$11,000	
13.	Rationale	Same level as last year to support the Family Resource Program.	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, Clerk's Office	



1. Applicant	Richmond Women's Resource Centre		
2. Grant Request	\$47,275	Proposal Title: Richmond Women's Resource Centre	
3. Summary of Request	The RWRC is the only women's centre in Richmond, whose mission is "To provide a supportive environment in which all women are supported and encourage to achieve their fullest potential". RWRC's primary role is to enable women to obtain the assistance they need, which increases their well-being and the well-being of their families. Many women come back to volunteer and help other women, thus giving back to the community. The RWRC advocates on women's issues, including violence, poverty, childcare, affordable housing and access to legal services.		
4. Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7. Non-Grant City Supports Currently Received	Value N/A Please detail: N/A		
8. Amount of Previous Year Grant and Spending Details	Value \$14,400 Please detail: \$13,600 for operating expenses; \$800.00 for "Hot Ink" publication		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$110,125	\$133,055
	Total Expenses	\$124,401	\$124,014
	Surplus or (Deficit)	\$(14,276)	\$9,041
	Accumulated Surplus or (Deficit)	\$27,727	\$36,768
	Justification for any Accumulated Surplus (Deficit)	Please detail: Losses offset by accumulated surplus	Please detail: Surplus will be used to upgrade computers and software
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$14,400	\$47,275
	Other Grants (List): VanCity	\$837	\$10,000
	B.C. Direct Access	\$48,607	\$71,662
	Sunset Rotary	\$10,000	\$5,000 Community Access (Fed)
	Community Response Network	\$2,885	\$
	Total Grants	\$67,085	\$133,937
	Grant Surplus	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$25,886	Salaries and benefits
		For B \$13,000	Office Rent
		For C \$8,389	Supplies, telephone, photocopying, etc.
		Total \$<amount>	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$47,275	
12.	Recommended Grant	For A \$13,600	Operating Expenses
		For B \$800	Hot Ink (teen writing group at Richmond Secondary)
		For C \$<amount>	
		Total \$14,400	
13.	Rationale	Same level as last year to support operating costs and women's programs.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Rosewood Manor Care Foundation	
2.	Grant Request	\$35,536.87	Proposal Title: Enhanced Music Therapy Program
3.	Summary of Request	Enhanced music therapy programming for groups and individuals (150 complex care residents). Grant would cover 61% of 2 part time wages.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$unknown Please detail: Property tax relief	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$517,941.00	\$147,565.00
	Total Expenses	\$12,340.00	\$81,537.67
	Surplus or (Deficit)	\$0.00	\$0.00
	Accumulated Surplus or (Deficit)	\$50,5601.00	\$66,027.33
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus is earmarked to cover renovations and enhanced programs	Please detail: surplus is earmarked to cover renovations and enhanced programs
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0.00	\$35,536.87
	Other Grants (List): n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$ n/a	\$35,536.87
	Grant Surplus	\$ n/a	\$0.00
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$35,536.87 For B \$ n/a For C \$ n/a Total \$ n/a	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$35,536.87	
12.	Recommended Grant	For A \$0.00 For B \$ n/a For C \$ n/a Total \$0.00	
	Rationale	Funding is already in place for a significant amount of staff hours for enhanced music programming.	
	Conditions, if applicable	n/a	
	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Safe Communities Richmond (SCR)	
2.	Grant Request	\$17,500	Proposal Title: N/a
3.	Summary of Request	To cover their ongoing costs of operation of Safe Communities Richmond, to provide funds to achieve International Designation and to fund the pilot of the Vial of Life Program in the City. All SCR programs benefit the whole community in injury prevention and reduction work and specific vulnerable populations through affiliated networks. SCR is dedicated to supporting collaborative practice and the programs that are implemented to reduce the pain and cost of injury to the community and promote a culture of safety for all Richmond citizens.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other: engage residents in prevention practices builds the capacity of the community to reduce injuries and create a legacy of safety	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other: all residents, and visitors to the community benefit from programs that reduce risk from injury	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input checked="" type="checkbox"/> Other: creates networking opportunities
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): balance sheet is missing from application	
7.	Non-Grant City Supports Currently Received	Value \$1,150 Please detail: meeting space (\$300 rental fee waived); event space (\$500 rental fee waived), and banners hung for event (\$350 no charge)	

8.	Amount of Previous Year Grant and Spending Details	Value \$2,000 in 2008 Please detail: n/a	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$900	\$2100
	Total Expenses	\$6,689.45	\$5,644.38
	Surplus or (Deficit)	\$n/a	\$n/a
	Accumulated Surplus	\$3,544.38	\$n/a
	Justification for any Accumulated Surplus	Please detail: The balance held by SCR included a grant held for the Falls Prevention Network, and they now need the funds, leaving SCR in a deficit, or \$0, balance.	Please detail: n/a
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$2, 000 - 2008	\$17,500
	Other Grants (List): <other grant>	\$3,500 from Falls Prevention Network	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$0	\$0
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$3,600 – professional & admin salaries and benefits For B \$2,000 - supplies For C \$4,500 – international designation fees For D \$5,000 - Vial of Life pilot project For E \$2,400 – 4 th Annual Safe Communities Day Event Total \$17,500	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$17,500	
12.	Recommended Grant	For A \$2,000 For B \$0 For C \$0 Total \$2,000	
13.	Rationale	Same level as last year to support safety coordination re: a wide range of community safety issues. Additional funding sources must be sought if future applications are to be considered.	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, Clerk's Office	



1.	Applicant		Senior Link Society	
2.	Grant Request		\$4500.00	Proposal Title: Ipod and Gramophone Project
3.	Summary of Request		Funding for part time wages for a program coordinator to facilitate an intergenerational program opportunity.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): Not a development project; no sustainability illustrated	
7.	Non-Grant City Supports Currently Received		Value \$0.00 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details		Value \$0.00 Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$3873.06	\$5200.00
	Total Expenses	\$5375.50	\$4705.00
	Surplus or (Deficit)	\$ n/a	\$ n/a
	Accumulated Surplus or (Deficit)	\$(1512.44)	\$495.00
	Justification for any Accumulated Surplus (Deficit)	Please detail: no explanation given	Please detail: no explanation given
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$n/a	\$4500.00
	Other Grants (List): n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$ n/a	\$4500.00
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$4500.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$4500.00	
12.	Recommended Grant	For A \$0.00 For B \$ n/a For C \$ n/a Total \$0.00	
13.	Rationale	Duplication of service; lack of partnerships; project not sustainable	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Shi'a Muslim Community of BC	
2.	Grant Request	\$25000.00	Proposal Title: Parenting Strategies and Support
3.	Summary of Request	To bring qualified speakers to educate parents. Open to members and non-members of the group.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$40,000 Please detail: farming tax credit from City	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1154666	\$75472.25
	Total Expenses	\$1447137	\$74002.78
	Surplus or (Deficit)	\$n/a	\$n/a
	Accumulated Surplus or (Deficit)	\$(292471)	\$1469.47
	Justification for any Accumulated Surplus (Deficit)	Please detail: deficit always addressed by fundraising or cancelling services	Please detail: no explanation given
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$n/a	\$25000
	Other Grants (List): n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$ n/a	\$25000
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$25000	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ n/a	
	Total Grant Request	\$25000	
12.	Recommended Grant	For A \$0.00	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ n/a	
13.	Rationale	Duplication of service; lack of partnerships.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Touchstone Family Association	
2.	Grant Request	\$45,000.00	Proposal Title: Front Porch Programs
3.	Summary of Request	New division of Touchstone to provide barrier free access to individuals and families who are voluntarily seeking services. Targeting children, youth and families. Current counselling is fee for service. Grant would cover the wages of two part time employees.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details	Value \$15,000.00 Please detail: wages and benefits for Restorative Justice	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2682512.00	\$2805398.00
	Total Expenses	\$2771054.00	\$2805398.00
	Surplus or (Deficit)	\$ n/a	\$n/a
	Accumulated Surplus or (Deficit)	\$(88542.00)	\$ n/a
	Justification for any Accumulated Surplus (Deficit)	Please detail: no explanation but increased revenue and a reduction of a position to half time will balance 2010 budget	Please detail: n/a
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$15,000.00	\$45,000.00
	Other Grants (List): CAP	\$2500.00	\$ n/a
	Mini Richmond	\$ n/a	\$30,500.00
	Women Making a Difference	\$ n/a	\$14,500.00
	n/a	\$ n/a	\$ n/a
	Total Grants	\$17,500.00	\$900,000.00
	Grant Surplus	\$n/a	\$n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$45,000.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$45,000.00	
12.	Recommended Grant	For A \$0.00 For B \$ n/a For C \$ n/a Total \$0.00	
13.	Rationale	Duplication of services	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Turning Point Recovery Society	
2.	Grant Request	\$7245.00	Proposal Title: Richmond Study Circles - A Dialogue on Addiction
3.	Summary of Request	Wages for a coordinator for the development of study circles, community dialogue on addictions for the fall of 2010. This project is to address the opposing views on addiction in the community. Turning Point would like to build consensus on how the community wants to address this issue.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details	Value \$2000.00 Please detail: funds used towards purchase of bed bug resistant furniture for the facility.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$832078.00	\$896940.00
	Total Expenses	\$839142.00	\$896940.00
	Surplus or (Deficit)	\$n/a	\$ n/a
	Accumulated Surplus or (Deficit)	\$(7064.00)	\$n/a
	Justification for any Accumulated Surplus (Deficit)	Please detail: extraordinary expense related to bed bug infestation and reduction in self pay revenues due to economic downturn.	Please detail: n/a
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$2000.00	\$7245.00
	Other Grants (List): Vancouver Coastal Health	\$5000.00	\$ n/a
	Private donor	\$5000.00	\$5000.00
	Diamond Foundation	\$ n/a	\$5,000.00
	Coast Capital Savings	\$ n/a	\$15,000.00
	Total Grants	\$12,000.00	\$12245.00
	Grant Surplus	\$00.00	\$32,245.00
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$7245.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$7245.00	
12.	Recommended Grant	For A \$2000.00 For B \$ n/a For C \$ n/a Total \$2000.00	
13.	Rationale	Same level as last year to support community discussions regarding addictions. Strong partnerships for project; financially healthy; recent indications in the community that this is an important issue that needs to be addressed through skilled facilitation by a qualified group.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Volunteer Richmond Information Services	
2.	Grant Request	\$40,000	Proposal Title: n/a
3.	Summary of Request	Grant is to support operating expenses and staff costs to enhance and maximize the quality and delivery of programs.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$unknown Please detail: use of space, parking, emergency equipment loans, printing	
8.	Amount of Previous Year Grant and Spending Details	Value \$35,000.00 Please detail: operating expenses	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1294508.00	\$1983305.00
	Total Expenses	\$1282274.00	\$1983182.00
	Surplus or (Deficit)	\$n/a	\$n/a
	Accumulated Surplus or (Deficit)	\$6708.00	\$ n/a
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus necessary for continued service and stability	Please detail: n/a
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$35,000.00	\$40,000.00
	Other Grants (List): United Way	\$56,834.00	\$55,484.00
	BC Gaming	\$80,000.00	\$80,000.00
	Other donors	\$342,890.00	\$ n/a
	Richmond Health Services	\$264,109.00	\$ n/a
	Ministry of Children and Family	\$282,422.00	
	Total Grants	\$1,061,255.00	\$175,484.00
	Grant Surplus	\$0.00	\$unknown
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$40,000.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$40,000.00	
12.	Recommended Grant	For A \$35,000.00 For B \$ n/a For C \$ n/a Total \$35,000.00	
13.	Rationale	Same level as last year to support VRIS programs and partnerships.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	

**CULTURAL AND COMMUNITY EVENTS
GRANT SUMMARY SHEETS**



1.	Applicant	Cinevolution Media Arts Society	
2.	Grant Request	\$38,920.00	Proposal Title: None
3.	Summary of Request	To support the 3 rd annual New Asia Film Festival. The third edition will feature the new Dream Project which will introduce youth film making.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$10,000.00 Please detail: Printing of marketing materials, facility use, and expenses for screening rights and travel for film makers.	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: None.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Surplus or (Deficit) Accumulated Surplus or (Deficit) Justification for any Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$1,762.00 \$2,419.00 \$(675.00) No info provided Please detail: 2008 is the first year of operation for Cinevolution. Have relied on VIK support from the Richmond Cultural Centre	Budget for Current Year \$102,777.74 \$102,777.74 \$0.00 No info provided Please detail: Growth in support from others funding sources and sponsors.
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): BC Arts Council Local Festival Grant 2010 Legacies Now Total Grants Grant Surplus Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Most Recent Completed Year \$0.00 \$N/A \$N/A \$N/A \$N/A \$N/A \$N/A Please detail: N/A	This Application \$38,920.00 (not confirmed) \$N/A \$10,000.00 (not confirmed) \$22,000.00 (not confirmed) \$8,000.00 (confirmed) \$78,920.00 \$N/A Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Community Service (e.g., Program, Project, Event) Total Grant Request	This Application For A \$34,020.00 (Part Time Salaries) For B \$2,300.00 (Volunteer support) For C \$2,300.00 (Supplies) For D \$1,800.00 (Event Insurance) For E \$800.00 (postage and courier) Total \$38,920.00 \$38,920.00	
12.	Recommended Grant	For A \$2,300.00 (Volunteer Support) For B \$0.00 For C \$0.00 Total \$2,300.00	
13.	Rationale	To support the third annual New Asia Film Festival. Proposal has articulated that volunteer support is greatly needed. Cinevolution's promotion of film to break down cultural barriers is an important benefit of their work.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	

Comments:



1.	Applicant	Community Arts Council of Richmond	
2.	Grant Request	\$22,297.00	Proposal Title: None
3.	Summary of Request	To support the 2010 Exhibition Series.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0.00 Please detail: None.	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: None.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$80,953.00	\$150,168.00
	Total Expenses	\$123,795.00	\$150,168.00
	Surplus or (Deficit)	\$(42,842.00)	\$0.00
	Accumulated Surplus or (Deficit)	No info provided	No info provided
	Justification for any Accumulated Surplus (Deficit)	Please detail: Lost income from the classes that were held at the Richmond Cultural Centre. Had to rely on membership and commission revenues as well as savings.	Please detail: will be restructuring financial operations and will use savings and investments to continue supporting operations.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0.00	\$22,297.00 (not confirmed)
	Other Grants (List):	N/A	\$ N/A
	BC Arts Council	N/A	\$300.00 (not confirmed)
	2010 Legacies Now	N/A	\$5,000.00 (not confirmed)
		N/A	N/A
	Total Grants	N/A	\$27,597.00
	Grant Surplus	N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Community Service (e.g., Program, Project, Event)	For A \$7,500.00 (Full time salaries) For B \$2,750.00 (Part time salaries) For C \$12,036.00 (Office rent) For D \$250.00 (Supplies) For E \$875.00 (Light) For F \$336.00 (Telephone) For G \$8,085.00 (Direct exhibition expenses) For H \$595.00 (Website pages) Total \$22,297.00	
	Total Grant Request	\$22,297.00	
12.	Recommended Grant	For A \$0.00 (Exhibition Expenses) For B \$0.00 For C \$0.00 Total \$0.00	
13.	Rationale	Service duplication with other arts organizations	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	

Comments:



1.	Applicant	Dolphin Basketball Association	
2.	Grant Request	\$8,000.00	Proposal Title: None
3.	Summary of Request	To purchase two (2) portable basketball hoops in support of the women's division participation in the annual Dolphin Basketball Classic.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): to promote equal opportunities.	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$1,600.00 Please detail: Some support from Thompson Community Centre (provision of two portable hoops, bleachers, benches, fencing, garbage bins and bags, picnic tables, generable and rental fee waived..	
8.	Amount of Previous Year Grant and Spending Details	Value \$0.00 Please detail: None.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$15,627.90	\$10,919.12
	Total Expenses	\$17,042.00	\$13,155.08
	Surplus or (Deficit)	\$(1,414.00)	\$(2,235.96)
	Accumulated Surplus or (Deficit)	No info provided	No info provided
	Justification for any Accumulated Surplus (Deficit)	Please detail: Security costs.	Please detail: security costs and lost revenue due to cost sharing.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0.00	\$8,000.00
	Other Grants (List):	N/A	\$0.00
	No other grants pursued.	\$0.00	\$0.00
	No other grants pursued.	\$0.00	\$0.00
	No other grants pursued.	\$0.00	\$0.00
	Total Grants	\$0.00	\$8,000.00
	Grant Surplus	\$0.00	\$0.00
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Community Service (e.g., Program, Project, Event)	For A \$8,000.00 (two portable basketball hoops) For B \$0.00 For C \$0.00 Total \$8,000.00	
	Total Grant Request	\$8,000.00	
12.	Recommended Grant	For A \$1,000.00	
		For B \$0.00	
		For C \$0.00	
		Total \$1,000.00	
13.	Rationale	One-time grant to assist with the purchase of a portable basketball hoop.	
		This grant would support the efforts of the group to promote female participation in sport. We recommend, however, that this group seek other sources of funding (such as sponsorships) as well as build more partnerships. Would also recommend that a quotation for equipment requests be furnished with any future grant applications that specify a need for equipment.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	East Richmond Community Centre	
2.	Grant Request	\$1500	Proposal Title: Cambie Family Fair
3.	Summary of Request	Volunteer Support - \$250 Entertainment - \$750 Marketing & Promotions - \$500	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$1000 Please detail: East Richmond Community Association to provide the above.	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$815,285	\$883,589
	Total Expenses	\$810,392	\$880,847
	Surplus or (Deficit)	\$4,893	\$2,743
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: Surplus funds are allocated to ongoing community programs and projects.	Please detail: Surplus funds are allocated to ongoing community programs and projects.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$1,500
	Other Grants (List): <other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$0	\$0
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1500 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
13.	Rationale	For the Cambie Family Fair, a community event.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1. Applicant	Gulf of Georgia Cannery Society		
2. Grant Request	\$2,000	Proposal Title: Salmon Stomp	
3. Summary of Request	Rentals, Volunteer support, Materials, Musicians Fees, Signage decoration - \$2,000		
4. Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7. Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>		
8. Amount of Previous Year Grant and Spending Details	Value \$1,000 Please detail: Salmon Stomp Festival		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$701,412	\$837,050
	Total Expenses	\$647,538	\$820,031
	Surplus or (Deficit)	\$53,874	\$17,019
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,000	\$1,000
	Other Grants (List): G&F Financial Grp	\$1,500	\$1500
	Cannery Society	\$3440.16	\$5100
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$5,940.16	\$6600
	Grant Surplus	\$0	\$<amount>
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$2,000 For B \$0 For C \$0 Total \$2,000	
	Total Grant Request	\$2,000	
12.	Recommended Grant	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
13.	Rationale	Same level as last year to support the Salmon Stomp. This event attracts many visitors and local residents and recognizes the Cannery for its history and contribution to Richmond.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	Hamilton Community Association	
2.	Grant Request	\$1,000	Proposal Title: Hamilton Festival
3.	Summary of Request	Entertainment & Equipment - \$1,000	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000 Please detail: Entertainment & Equipment	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$458,330	\$484,689
	Total Expenses	\$432,633	\$490,792
	Surplus or (Deficit)	\$25,697	\$-6,103
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,000	\$1,000
	Other Grants (List): Lafarge Cement	\$0	\$5,000
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$1,000	\$6,000
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
13.	Rationale	Same level as last year for the Hamilton Festival.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Mark Mansfield	



1.	Applicant	KidSport Richmond	
2.	Grant Request	\$10,000	Proposal Title: Access project to ensure ALL Children (6-18 years old) have access to physical activity and sporting opportunity.
3.	Summary of Request	<p>This request is for funding for operating assistance and for funding to assist community members on low income with registration fees so they can access physical activity and sporting opportunity.</p> <p>KidSport has seen (due to the recession) applications for assistance go up by 100% during 2009. City funding will allow this need to be met and avoid a situation where families in need of assistance are turned away.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: City Parks and REC staff serve as volunteers on the KidSport Richmond Board	
8.	Amount of Previous Year Grant and Spending Details	Value \$ N/A Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement) (2008)	Budget for Current Year
	Total Revenue	\$15,662	\$21,610
	Total Expenses	\$12, 974	\$23,600
	Surplus or (Deficit)	\$	\$0
	Accumulated Surplus or (Deficit)	\$2,688 surplus	\$-1990 surplus deficit
	Justification for any Accumulated Surplus (Deficit)	This small surplus was carried forward and used in the first quarter of 2009	Please detail: . A deficit is projected for 2009 due to increased customer demand.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$10,000
	Other Grants (List):	\$12,261	\$2,100
	Sports Council	\$	\$2,000
	KidSport BC	\$	\$100
	Total Grants	\$12,261	\$12,100
	Grant Surplus	\$0	\$
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	X Operating Assistance	For A \$1,080 office admin/stationary/postage/promotional materials For B For C Total \$1,080	
	x Community Service (e.g., Event, Program, Project)	For A \$8,920 KidSport Richmond registration funding requests For B \$0 For C \$0 Total \$8,920	
	Total Grant Request	\$10,000	
12.	Recommended Grant	For A \$ 5,000 towards KidSport registration funding requests. For B \$ For C \$ Total \$5,000	
13.	Rationale	To assist children in low-income families to access sports and recreation opportunities.	
14.	Conditions, if applicable	It is expected that this group will continue to seek grants from other sources and strive to avoid any potential ongoing dependence on City Grant funding.	
15.	Assessor	Alan Hill	



1.	Applicant	Music Encore Concert Society	
2.	Grant Request	\$9,000	Proposal Title: Encore Concert Series
3.	Summary of Request	Funding for artist honorariums, professional salaries and benefits	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	\$900 Cultural Centre Lecture Hall rental fee waived \$600 printing provided \$3000 piano moving	
8.	Amount of Previous Year Grant and Spending Details	Did not apply	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$18,717	\$22,000
	Total Expenses	\$18,738	\$31,590
	Surplus or (Deficit)	none	\$none
	Accumulated Surplus or (Deficit)	\$(21)	\$(9,590)
	Justification for any Accumulated Surplus (Deficit)		Please detail: incurred through artists travel, accom, meals.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant		\$9,000
	Other Grants (List): <other grant>		
	Royal Bank		\$15,000 not confirmed
	<other grant>		\$
	<other grant>		\$
	Total Grants		\$24,000
	Grant Surplus		unknown
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant		Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$4500 artists travel For B \$3000 artists accommodation and meals For C \$1500 honoraria	
	Total Grant Request	\$9,000	
12.	Recommended Grant		
		Total \$0	
13.	Rationale	Operated on in-kind donations; accumulated a deficit in 2009.	
14.	Conditions, if applicable		
15.	Assessor	Wayne Yee, Advisor Youth Services, Community Social Services	



1. Applicant	Pacific Piano Competition		
2. Grant Request	\$1000	Proposal Title: Piano Recital	
3. Summary of Request	<p>The Pacific Piano Competition Society are requesting 1000 dollars to assist with the organising of a Piano Recital on March 6th 2010 at the Gateway Theatre. This recital will feature past Pacific Piano Competition winner Wayne Weng and young performers from the Donna Fishwick Piano Ensemble.</p> <p>Due to the Olympics the annual competition will not be held this in 2010. The proposed recital will be held instead (to maintain community interest and visibility for the organisation) The Pacific Piano Competition itself will return in 2011</p>		
4. Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): arts/culture	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7. Non-Grant City Supports Currently Received	Value \$20,882 Please detail: in kind support through use of space and equipment at the Gateway theatre		
8. Amount of Previous Year Grant and Spending Details	Value \$1000 Please detail: funding provided for last years Pacific Piano Competition		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$10,566	\$6800
	Total Expenses	\$22,885	\$4860
	Surplus or (Deficit)	\$-12319	\$1940
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: No deficit carried over into current financial year.	Please detail: NOTE: This is a smaller budget than last year as the Pacific Piano Competition is not being held this year...will return in 2011
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1000	\$1000
	Other Grants (List):	\$2000	\$
	Gateway Endowment Fund	\$1000	\$1000
	RBC	\$500	\$500
	HSBC	\$500	\$0
	Tom Lee Music	\$0	\$500
	Total Grants	\$5000	\$5000
	Grant Surplus	\$0	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: No Surplus from grants	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$N/A For B \$N/A For C \$N/A Total \$N/A	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$500 advertising For B \$200 technical crew fees For C \$300 printed promotional materials Total \$1000	
	Total Grant Request	\$1000	
12.	Recommended Grant	For A \$ 500 Advertising For B \$ For C \$ Total \$ 500	
13.	Rationale	Reduced level recommended as the Pacific Piano Competition will not be held this year.	
14.	Conditions, if applicable		
15.	Assessor	Alan Hill	



1.	Applicant	Richmond Agricultural and Industrial Society (RAIS)	
2.	Grant Request	\$13,812	Proposal Title: Steveston Salmon Festival/Farmers Market
3.	Summary of Request	RAIS is an organisation that is run by the same Board of Directors as Steveston Community Society although it has a completely separate constitution. This funding request is for operating expenses for Steveston Salmon Festival and also Steveston Farmers and Artisans Market.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>			
Are criteria satisfactorily met?		Are criteria satisfactorily met?	Are criteria satisfactorily met?
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$28,000 in-kind support Please detail: \$20,000 in support is provided for the annual Salmon Festival and \$8,000 in support from Steveston Farmers Market (all support in kind supplies/grounds equipment) . Also use office space in Steveston Community Centre...support which has an unknown value.	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 ...although 7,000 received in 2009 under the name of Steveston Community Society (for the Salmon Festival) ...a society that has the same Board of Directors as RAIS.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$178,999.25	\$203,804.04
	Total Expenses	\$112,727.78	\$148,462.03
	Surplus or (Deficit)	\$66,271.47	\$57,342.01
	Accumulated Surplus or (Deficit)	\$0 (see note below)	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: any annual surplus funding is donated to Steveston Community Association to help with general operating expenses.	Please detail: any annual surplus funding is donated to Steveston Community Association to help with general operating expenses.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0 (7000 received under the name of Steveston Community Society for assistance with Salmon Festival)	\$13, 812
	Other Grants (List):		
	Coast Capital Savings	\$N/A	\$15,000
	Vancity	\$N/A	\$5,000
	Heritage Canada	\$N/A	\$15,000*
	Total Grants	\$N/A	\$48,812
	Grant Surplus	\$N/A	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	X Operating Assistance	For A \$4,300 Salaries For B \$1000 Consultant Services For C \$1360 Volunteer Recognition Total \$6660	
	X Community Service (e.g., Event, Program, Project)	For A \$ 3452 Supplies/Equipment For B \$1700 Rentals For C \$ 2000 Utilities/Office materials Total \$ 7152	
	Total Grant Request	\$13,812.00	
12.	Recommended Grant	For A \$4000 (salaries) For B \$3000 (equipment) For C \$0 Total \$7,000	
13.	Rationale	This grant is provided to support the Salmon Festival at the same level as last year (in 2009, as in previous years, the Steveston Community Society applied for and received a grant of \$7,000 to support the Salmon Festival)	
14.	Conditions, if applicable	That none of the surplus City Grants is reallocated to general operating expenses of the Steveston Community Society	
15.	Assessor	Alan Hill	



1.	Applicant		Richmond Art Gallery	
2.	Grant Request		\$7,500	Proposal Title: Translation Project
3.	Summary of Request		The Richmond Art Gallery is seeking funding to allow the translation of materials and thus to reduce access barriers access to its services. This will allow those in the community who have limited knowledge of English and/or are new immigrants to fully participate in programs.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted			<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$314,000 Please detail: Staff salaries and operating funds	
8.	Amount of Previous Year Grant and Spending Details		Value \$0 Please detail: last City Grant was for \$1000 in 2008	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$170,068	\$205,230
	Total Expenses	\$168,082	\$205,230
	Surplus or (Deficit)	\$1986	\$0
	Accumulated Surplus or (Deficit)	\$76,491	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: all restricted or already allocated (set aside for projects already committed to)	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,000 (2008)	\$7,500
	Other Grants (List):	\$N/A	\$N/A
	Gaming Grants	\$ N/A	\$N/A
	BC Arts Council	\$ N/A	\$N/A
	Other Grants	\$ N/A	\$N/A
	Total Grants	\$ N/A	\$7,500
	Grant Surplus	\$ N/A	\$0
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$0	
		For B \$0	
		For C \$0	
		Total \$0	
x	Community Service (e.g., Event, Program, Project)	For A \$7,500 Translation of key promotional materials	
		For B \$0	
		For C \$0	
		Total \$0	
	Total Grant Request	\$7,500	
12.	Recommended Grant	For A \$2,000 Translation	
		For B \$0	
		For C \$0	
		Total \$2,000 Translation	
13.	Rationale	Increased level to assist with translation costs. Non-City grants must be sought to remain eligible.	
14.	Conditions, if applicable	One time grant for translation purposes.	
15.	Assessor	Alan Hill	



1.	Applicant	Richmond Artists Guild	
2.	Grant Request	\$1,200	Proposal Title: 7th Annual Fraser River Art Festival
3.	Summary of Request	The 7 th Annual Fraser River Art Festival is a one-day art show, held at London Farm, and includes music, children's table, refreshments, an outdoor art exhibit, all free admission to all members of the public; grant would be invested in advertising for the Festival	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$280 weekly use, rent free, of Painting Room at the Arts Centre	
8.	Amount of Previous Year Grant and Spending Details	Value \$750 - posters printed (\$50); live music (\$150) and advertising (\$550)	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$5,164.55	\$4,480
	Total Expenses	\$5,340	\$4,480
	(Deficit)	(\$175)	\$
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	No explanation for the deficit. (does not appear to apply for Provincial Grants)	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$750	\$1,200
	Other Grants (List):	\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
	Total Grants	\$750	\$00
	Grant Surplus	\$n/a	\$n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,200 (for advertising)	
		Total \$1,200	
	Total Grant Request	\$1,200	
12.	Recommended Grant	For A \$750	
		Total \$750	
13.	Rationale	Same level as last year for advertising the Fraser River Art Festival.	
14.	Conditions, if applicable	none	
15.	Assessor	Sheila Johnston, City Clerk's Office	



1.	Applicant	Richmond Community Band	
2.	Grant Request	\$2,000	Proposal Title: Richmond Community Band
3.	Summary of Request	The grant would be used to help defray the operating costs of running the concert band thus enabling the band to pursue its annual program of public performances.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input checked="" type="checkbox"/> Other (specify): funding needed to ensure the bands survival
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$N/A Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$18,488	\$16,000
	Total Expenses	\$17,425	\$16,000
	Surplus or (Deficit)	\$1,063	\$0
	Accumulated Surplus or (Deficit)	\$1,063	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$2,000
	Other Grants (List):	\$ 7,150	\$4,500
	Gaming	\$ 7,000	\$0 (No Provincial Funding)
	Gulf of Georgia Cannery	\$ 150	\$0
	Royal Canadian Legion	\$ N/A	\$500
	Gateway Theatre	\$0	\$4,000
	Total Grants	\$7,150	\$6,500
	Grant Surplus	\$N/A	\$0
Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A	
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$2000- rental of rehearsal and storage space	
		For B \$0	
		For C \$0	
		Total \$0	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0	
		For B \$0	
		For C \$0	
		Total \$0	
	Total Grant Request	\$2000	
12.	Recommended Grant	For A \$1000 –towards rental of storage space/rehearsal space	
		For B \$0	
		For C \$0	
		Total \$1000	
13.	Rationale	To support opportunities for young people to learn music and experience the discipline of playing in a band.	
14.	Conditions, if applicable		
15.	Assessor	Alan Hill	



1.	Applicant	Richmond Community Orchestra and Chorus	
2.	Grant Request	\$15,000	Proposal Title: Office Administration
3.	Summary of Request	To provide operating expenses in the amount of \$15,000 to cover office expenses, website management, internet, photocopying, telephone, printing, postage and contractual support. Shelley Morris Business Services provides the office space, furniture and amenities at t minimal cost. The Direct Access funding which was declined this year was used to provide assistance with administrative costs.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Arts	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input type="checkbox"/> No N/A (not provided)
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$ Not provided Please detail: Gateway Theatre – reduced costs	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000 Please detail: Partial salary for admin. support	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$281,406	\$214,267
	Total Expenses	\$327,507	\$243,714
	Surplus or (Deficit)	\$	\$(29,447)
	Accumulated Surplus or (Deficit)	\$47,520	\$18,073
	Justification for any Accumulated Surplus (Deficit)	Please detail: Estate beneficiary – invested in endowment fund with Richmond Foundation	Please detail: Drawing on assets because Direct Access funding not received
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,000	\$15,000
	Other Grants (List):		
	Direct Access	\$20,000	\$Denied
	<other grant>	\$	\$
	<other grant>	\$	\$
	Total Grants	\$21,000	\$15,000
	Grant Surplus	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$15,000 For B \$ For C \$ Total \$15,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	Total Grant Request	\$15,000	
12.	Recommended Grant	For A \$1,000	
		For B \$	
		For C \$	
		Total \$1,000	
13.	Rationale	Same level as last year for operating expenses.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Richmond Gateway Theatre Society	
2.	Grant Request	\$5000.00	Proposal Title: Scene First
3.	Summary of Request	Scene First is producing workshops of 4 plays, 2 new submissions and first reading of a 5 th play. Featuring culturally diverse perspectives to appeal to the diverse community of Richmond. Target is younger patrons seeking edgier work.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input checked="" type="checkbox"/> Other (specify): Encourage culturally diverse stories and encourage female playwrights.			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$1014608.00 Please detail: Administrative costs of operations and maintenance of facility	
8.	Amount of Previous Year Grant and Spending Details	Value \$3000.00 Please detail: to be spent Dec 2009 for Sea of Stories project	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2206882.00	\$2182202.00
	Total Expenses	\$2131917.00	\$2180701.00
	Surplus or (Deficit)	\$n/a	\$ n/a
	Accumulated Surplus or (Deficit)	\$(96628.00)	\$(75515.00)
	Justification for any Accumulated Surplus (Deficit)	Please detail: \$19,611 for operating deficit accumulated over 25 years and \$77,017 for accounting recognition of overtime and vacation owed to employees.	Please detail: \$75515.00 for accounting recognition of overtime and vacation owed to employees.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$3000.00	\$5000.00
	Other Grants (List): BC 150	\$10,000.00	\$ n/a
	BC Arts Council	\$ n/a	\$10,000.00
	Donations and Fundraising	\$ n/a	\$5266.00
	n/a	\$ n/a	\$ n/a
	Total Grants	\$13,000.00	\$20266.00
	Grant Surplus	\$n/a	\$n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$5000.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$5000.00	
12.	Recommended Grant	For A \$3000.00 For B \$n/a For C \$n/a Total \$3000.00	
13.	Rationale	Same level as last year to support new playwrights.	
14.	Conditions, If applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Richmond Museum Society (RMS)	
2.	Grant Request	\$7,000	Proposal Title: Space, Aerospace & Defence Exhibition
3.	Summary of Request	To plan, design, install, coordinate and market a major exhibition (Nov. 2010 – Nov. 2011) showcasing the history of Richmond's space, aerospace and defence industries; the display of many artefacts from private collections, corporate collections and the Museum's permanent collection. The exhibit would expand audiences, engage hi-tech industries, and build relationships in the aero-industry. Photographs, blueprints/drawings, 3-D artefacts, models and audio visual components will tell the story of Richmond's growth in the aeronautics sector.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	N/a	
8.	Amount of Previous Year Grant and Spending Details	The Museum has never received a Richmond City Grant.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Surplus Accumulated (Deficit) Justification for any Accumulated Surplus (Deficit)	Most Recent Completed Year (2008) (e.g., Audited Financial Statement) \$62,721 \$60,281 \$2,440 \$0 Please detail: the 2008 surplus covered any deferred liabilities related to on-going projects that spanned 2008/09.	Budget for Current Year \$72,100 \$72,100 \$0 \$0 Please detail:
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): <other grant> Total Grants Grant Surplus Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Most Recent Completed Year \$0 N/A	This Application \$6,000 - B.C. Arts Council \$6,000 (confirmed) N/A
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application For A For B For C Total For A \$7,000 – to create an interactive youth component For B \$0 For C \$0 Total \$0 \$7,000	
12.	Recommended Grant	For A \$2,000 For B 0 For C 0 Total \$2,000	
13.	Rationale	To assist with the Space, Aerospace and Defence Exhibition. The exhibit will run for a full 12 months; the Museum has demonstrated fiscal responsibility; the Museum is an integral part of the City's cultural fabric; the Museum is a steady, well-run, professional enterprise; the exhibit is unique and will draw those interested in the miracle of flight.	
14.	Conditions, if applicable	None	
15.	Assessor	Sheila Johnston, City Clerk's Office	



1.	Applicant	Richmond Music School Society	
2.	Grant Request	\$18,000	Proposal Title: Richmond Music School
3.	Summary of Request	Over 420 students attend the school each week, and over the year, approximately 30,000 enjoy free or almost free concerts given by its talented students and faculty, in the facility or in other public venues. This application seeks to find alternative funding for the loss of the BC Gaming Commission grant. Any grant money from the City will go toward the annual rent (\$36,000).	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value N/A Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details	Value \$900 Please detail: Scholarship awards	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$495,428	\$482,221
	Total Expenses	\$501,105	\$489,196
	Surplus or (Deficit)	\$5,677	\$5,677
	Accumulated Surplus or (Deficit)	\$129,579	\$124,902
	Justification for any Accumulated Surplus (Deficit)	Please detail: Lesson fees must be paid in advance, hence surplus	Please detail: Lesson fees must be paid in advance, hence surplus
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$900	\$18,000
	Other Grants (List):	\$	\$
	Worksafe BC	\$500	\$6,840 2010 Legacies Now
	Donation	\$100	\$2,000 BC Arts Council
	<other grant>	\$	\$ 9,160 Private donors
	Total Grants	\$1500	\$36,000
	Grant Surplus	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$18,000 Rent	
		For B \$	
		For C \$	
		Total \$18,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$	
		For B \$	
		For C \$	
		Total \$	
	Total Grant Request	\$18,000	
12.	Recommended Grant	For A \$900	
		For B \$	
		For C \$	
		Total \$900	
13.	Rationale	Same level as last year for operating expenses.	
		RMS has lost BC Direct Access Gaming funding.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Richmond Singers	
2.	Grant Request	\$1000	Proposal Title: Music Commission 40th Anniversary
3.	Summary of Request	To commission a piece of music in honour of upcoming 40 th Anniversary of the Richmond Singers for May 2011 concert.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Cultural
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: denied 2005-08. Received most previous years since 1993.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$73,914	\$31,720
	Total Expenses	\$74,998	\$52,966
	Surplus or (Deficit)	\$40,064	\$18,818
	Accumulated Surplus or (Deficit)	\$0	\$0
	Justification for any Accumulated Surplus (Deficit)	Please detail: n/a	Please detail: BC Gaming grant denied (rec'd \$10,000 last year, 7% of total budget).
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$1,000
	Other Grants (List): Gaming	\$10,000	\$0
	BC Gaming Commission	\$ n/a	\$0
	n/a	\$ n/a	\$0
	n/a	\$ n/a	\$ n/a
	Total Grants	\$10,000	\$1,000
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,000 For B \$n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$1,000	
12.	Recommended Grant	For A \$0	
		For B \$ n/a	
		For C \$ n/a	
		Total \$0	
13.	Rationale	Only City funding sought and no partnerships for this project.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Richmond Summer Project – Steveston Community Society	
2.	Grant Request	\$50,000.00	Proposal Title: Richmond Summer Project
3.	Summary of Request	Grant dollars would be distributed between 16 facilities city wide to provide low cost/no cost services to Richmond residents. Money would offset salaries and general and training expenses for summer 2010.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity Feb 1 st 2010 to Sept 30 th 2010	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$unknown Please detail: facility space (various locations), City staff to oversee project	
8.	Amount of Previous Year Grant and Spending Details	Value \$50,000.00 Please detail: wages, staff events, initiatives, supplies and city wide services	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$190,641.69	\$207,787.39
	Total Expenses	\$193,859.47	\$220,144.87
	Surplus or (Deficit)	\$40,000.00	\$n/a
	Accumulated Surplus or (Deficit)	\$(3,217.78)	\$(12,357.48)
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus money accumulated from 2000-2007 to cover start up costs.	Please detail: unexplained; HRDC student works grant unconfirmed (64% of total budet)
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$50,000.00	\$50,000.00
	Other Grants (List): Canada Summer Jobs Grant (HRDC)	\$90,000.00	\$ 90,000.00
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$140,000.00	\$140,000.00
	Grant Surplus	\$0.00	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$50,000.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$50,000.00	
12.	Recommended Grant	For A \$50,000.00 For B \$ n/a For C \$ n/a Total \$ 50,000.00	
13.	Rationale	Same level as last year to support low-cost summer programs.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant		Richmond Youth Concert Band Association	
2.	Grant Request		\$785	Proposal Title: Music for Mom Concert
3.	Summary of Request		To partially fund an evening concert at Gateway Theatre on Monday May 17 th , 2010.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received		Value \$11,361.00 Please detail: use of rehearsal and performance spaces	
8.	Amount of Previous Year Grant and Spending Details		Value \$n/a Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$38854.49	\$32500.00
	Total Expenses	\$36150.82	\$36090.00
	Surplus or (Deficit)	\$ n/a	\$ n/a
	Accumulated Surplus or (Deficit)	\$18205.86	\$14000.00
	Justification for any Accumulated Surplus (Deficit)	Please detail: surplus accumulated over 6-8 years, used to augment Direct Access fees used to purchase instruments	Please detail: no explanation given for surplus
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$ n/a	\$785.00
	Other Grants (List): n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$ n/a	\$785.00
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$785.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$785.00	
12.	Recommended Grant	For A \$0.00 For B \$ n/a For C \$ n/a Total \$0.00	
13.	Rationale	Significant budget surplus to accommodate the \$785.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Sea Island Community Association	
2.	Grant Request	\$1200	Proposal Title: Burkeville Daze
3.	Summary of Request	To assist the Community Association with annual community celebration event.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY		CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$72400 Please detail: annual City budget	
8.	Amount of Previous Year Grant and Spending Details	Value \$1000 Please detail: Burkeville Daze	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$92688	\$103430
	Total Expenses	\$92555	\$103384
	Surplus or (Deficit)	\$n/a	\$ n/a
	Accumulated Surplus or (Deficit)	\$9666	\$9888
	Justification for any Accumulated Surplus (Deficit)	Please detail: 50 year accumulated surplus for equipment and future expenses	Please detail: 50 year accumulated surplus for equipment and future expenses
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1000	\$1200.00
	Other Grants (List): Vancouver Airport Authority	\$1275	\$1275.00
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$2275	\$2475.00
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1200	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ n/a	
	Total Grant Request	\$1200	
12.	Recommended Grant	For A \$1000.00	
		For B \$ n/a	
		For C \$ n/a	
		Total \$ 1000.00	
13.	Rationale	Same level as last year to support Burkeville Daze.	
14.	Conditions, if applicable	n/a	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Steveston Community Society	
2.	Grant Request	\$29,109.00	Proposal Title: Steveston Community Society
3.	Summary of Request	Society operating assistance and newsletter.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value unknown Please detail: Facility, staffing, utilities etc.	
8.	Amount of Previous Year Grant and Spending Details	Value \$7000.00 Please detail: Used for Salmon Fest operating expenses	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1451787.00	\$1168447.45
	Total Expenses	\$1451787.00	\$1101368.60
	Surplus or (Deficit)	\$0.00	\$n/a
	Accumulated Surplus or (Deficit)	\$n/a	\$67078.85
	Justification for any Accumulated Surplus (Deficit)	Please detail: n/a	Please detail: Projected surplus would be directed towards ongoing maintenance, repair and operation of centre. Direct Access Grant unconfirmed (\$31,000 or 6.5% of project budget)
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$7000.00	\$29,109.00
	Other Grants (List): VanCity	\$5000.00	\$n/a
	BC Direct Access Program Grant	\$n/a	\$ \$31,000.00
	Progressive Construction	\$1000.00	\$ n/a
	Heritage Canada	\$15000.00	\$ n/a
	Other sources	\$9000.00	\$12,000.00
	Richmond Agriculture and Industry Society		\$66,272.00
	Total Grants	\$37,000.00	\$138,381.00
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$29,109.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$29,109.00	
12.	Recommended Grant	For A \$0.00 For B \$ n/a For C \$ n/a Total \$0.00	
	Rationale	Revenue and unrestricted cash assets may be used to support operating expenses.	
	Conditions, if applicable	n/a	
	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Textile Arts Guild	
2.	Grant Request	\$4000.00	Proposal Title: TAGOR Community Club
3.	Summary of Request	Requesting money to buy materials and supplies to sew or knit items requested by community partners to improve the quality of life for less fortunate Richmond residents. Community partners include Richmond Hospital, Public Health Nurses, Lions Manor, Volunteer Richmond Christmas Fund, Rotary Hospice House.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): breast and ovarian cancer patients and hospice residents	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received	Value \$840.00 Please detail: room use at Richmond Cultural Centre	
8.	Amount of Previous Year Grant and Spending Details	Value \$n/a Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$4921.00	\$2750.00
	Total Expenses	\$5237.00	\$4890.00
	Surplus or (Deficit)	\$(316.00)	\$3274.16
	Accumulated Surplus or (Deficit)	\$3590.31	\$(2140.00)
	Justification for any Accumulated Surplus (Deficit)	Please detail: decrease in membership; maintain surplus to replace and repair equipment	Please detail: decrease in membership; maintain surplus to replace and repair equipment
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$n/a	\$4000.00
	Other Grants (List): n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	n/a	\$ n/a	\$ n/a
	Total Grants	\$ n/a	\$4000.00
	Grant Surplus	\$ n/a	\$ n/a
	Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Please detail: n/a	Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET	This Application	
	<input type="checkbox"/> Operating Assistance	For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$4000.00 For B \$ n/a For C \$ n/a Total \$ n/a	
	Total Grant Request	\$4000.00	
12.	Recommended Grant	For A \$1000.00 For B \$ n/a For C \$ n/a Total \$1000.00	
13.	Rationale	To support community club charity sewing. Group needs to do more outreach to obtain increases in donated materials; additional funding sources must be sought to qualify for future grants.	
14.	Conditions, if applicable	Grant money to be used to support community club charity sewing	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant		Thompson Community Association	
2.	Grant Request		\$16821.00	Proposal Title: Youth Music Coordinator City Wide program
3.	Summary of Request		Wages for music coordinator who creates and sustains music and arts based opportunities for youth throughout the City. This work is carried out within the 40 developmental assets for youth framework and is one of the few opportunities for youth to develop both music and leadership qualities.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY			CRITERIA B – BENEFITS TO THE APPLICANT GROUP	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): n/a		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): n/a	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): n/a
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): n/a	
7.	Non-Grant City Supports Currently Received		Value \$unknown Please detail: Facility space, supervision and support	
8.	Amount of Previous Year Grant and Spending Details		Value \$n/a Please detail: n/a	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Surplus or (Deficit) Accumulated Surplus or (Deficit) Justification for any Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$1186666.00 \$1036019.00 \$ n/a \$150565.00 Please detail: board is considering a large park project with the City that may use up the majority of the unrestricted cash assets.	Budget for Current Year \$1096400.00 \$1002454.00 \$ n/a \$93946.00 Please detail: n/a
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): East Richmond Community Association n/a n/a n/a Total Grants Grant Surplus Justification for Accumulated Surplus (Deficit) Involving Previous City Grant	Most Recent Completed Year \$ n/a \$ n/a \$ n/a \$ n/a \$ n/a \$ n/a \$ n/a Please detail: n/a	This Application \$16821.00 \$2500.00 \$ n/a \$ n/a \$ n/a \$19321.00 \$ n/a Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application For A \$ n/a For B \$ n/a For C \$ n/a Total \$ n/a For A \$16821.00 For B \$ n/a For C \$ n/a Total \$ n/a \$16821.00	
12.	Recommended Grant	For A \$0 For B \$ n/a For C \$ n/a Total \$ 0	
13.	Rationale	Revenue and unrestricted cash assets may be used to support operating expenses.	
14.	Conditions, if applicable	Provides a service that should be supported by community associations to be sustainable.	
15.	Assessor	Carolyn Brandly and Deanna Selver	