



# City of Richmond

## Report to Committee

**To:** General Purposes Committee  
**From:** Kim Somerville  
 Director, Community Social Development  
**Re:** 2024 Health, Social and Safety Grants

**Date:** January 3, 2024  
**File:** 03-1085-01/2024-Vol 01

### Staff Recommendations

1. That the 2024 Health, Social and Safety Grants be awarded for the total recommended amount of \$683,590.00 as identified in Attachment 2 of the staff report titled "2024 Health, Social and Safety Grants," dated January 3, 2024 from the Director, Community Social Development; and
2. That the grant funds be disbursed accordingly following Council approval.

Kim Somerville  
 Director, Community Social Development  
 (604-247-4671)

Att. 3

REPORT CONCURRENCE		
<b>ROUTED TO:</b> Finance Department	<b>CONCURRENCE</b> <input checked="" type="checkbox"/>	<b>CONCURRENCE OF GENERAL MANAGER</b> 
<b>SENIOR STAFF REPORT REVIEW</b>	<b>INITIALS:</b> 	<b>APPROVED BY CAO</b> 

## Staff Report

### Origin

The goal of the City Grant Program is to increase community capacity by assisting non-profit community organizations to deliver programs and services that benefit Richmond residents. The Health, Social and Safety (HSS) Grants provide funding to eligible non-profit health, social and safety service providers that meet the established grant application and assessment criteria, at City Council's discretion. The purpose of this report is to present staff recommendations to Council regarding disbursement of the 2024 HSS Grants.

This report supports Council's Strategic Plan 2022–2026 Strategy #1 Proactive in Stakeholder and Civic Engagement:

*1.2 Advocate for the needs of Richmond in collaboration with partners and stakeholders.*

This report also supports Council's Strategic Plan 2018–2022 Strategy #6 A Vibrant, Resilient and Active Community:

*6.1 Advance a variety of program, services, and community amenities to support diverse needs and interests and activate the community.*

*6.4 Support vulnerable populations through collaborative and sustainable programs and services.*

### Findings of Fact

#### 2024 Health, Social and Safety Grant Budget

The 2024 Health, Social and Safety Grant budget is \$683,590.00. This includes a Cost of Living increase over last year's budget as per City Grant Program Policy 3712.

#### Notice Given and Applications Received

On September 19, 2023, the application window for the 2024 HSS Grants opened and information was posted on the City's website, communicated using social media channels and distributed through a news release. In addition, notices were forwarded to the Richmond Community Services Advisory Committee to share with their networks. An information session was held on September 27, 2023 to provide an overview of the HSS Grant process and eligibility guidelines to interested applicants. The deadline for submissions was October 18, 2023. A total of 34 applications were received with a total funding request of \$1,026,419.20.

### Analysis

#### Application Review Process

A HSS Grant Review Committee, consisting of staff from the Community Social Development Department, reviewed the 2024 HSS Grant applications. The Review Committee assessed each application based on the criteria outlined in the HSS Grant Program Guidelines (Attachment 1).

A table outlining 2024 funding requests and recommended allocations is provided in Attachment 2. A summary of each application, generated directly from information submitted to the web-based system by applicants, is provided in Attachment 3. As application summaries are taken verbatim from the applicants' submissions, they replicate any errors or omissions made by the applicant.

### New Applications

This year, five HSS Grant applications were received from organizations that did not apply in 2023. Four organizations are first-time grant applicants: Junior Achievement of British Columbia, TFL Technology for Living, The Canadian Red Cross Society, and Volunteer Cancer Drivers Society. One applicant, Connections Community Services Society, previously received funding through the HSS Grant Program in 2021 and 2022. As it did not apply for a grant in 2023, its 2024 grant submission was reviewed as a new application.

### Minor/Major Grant Requests

Two application streams are available for the HSS Grant Program: one for minor grant requests (\$5,000.00 or less) and one for major grant requests (over \$5,000.00). Nine organizations applied in the minor grants stream and 25 organizations applied in the major grants stream.

### Multi-Year Funding Requests

Applicants that have received HSS grant funding for the same purpose for the past five consecutive years are eligible to apply for a three-year funding cycle. In the first year of the cycle, a comprehensive application form is required, while a shorter application is required for the following two years. Multi-year applications are reviewed annually with recommended funding allocations determined by City Council each year. Fourteen organizations applied for multi-year funding this year.

### 2024 HSS Recommended Grant Allocations

Recommended grant allocations are based on the assessment criteria outlined in the HSS Grant Program Guidelines. Of the 34 applicants in 2024, 28 are recommended to receive funding and six applicants are not recommended to receive funding. Of the 28 applicants that are recommended to receive funding, 26 are returning grant recipients and two are new applicants. Of the 26 returning grant recipients, staff recommend that six applicants receive the full amount requested, 19 applicants receive the same level of funding as last year with an additional cost of living adjustment, and one applicant, Church on Five, receive an additional allocation of \$7,983.80 on top of the funding it received last year plus an additional cost of living adjustment (\$5,125.00) for a total amount of \$13,108.80. In addition, staff recommend that two new applicants, Connections Community Services Society and Richmond Presbyterian Church, receive the full amount requested. Considerations for the three aforementioned HSS grant allocations are outlined below:

- Church on Five received a HSS grant of \$5,000.00 for its community meal program in 2023. This year, it has requested \$35,000.00 in funding to support its community meal program and after-hours outreach program. Staff recommend that Church on Five receive partial funding of \$13,108.80.

- Connections Community Services Society (Connections) is the only Richmond-based organization that serves the Indigenous community in Richmond. Its Indigenous Voice and Vision program delivers culturally relevant supports and services to Indigenous family, youth and children. Staff recommend that Connections receive the full amount requested of \$14,039.20.
- Richmond Presbyterian Church runs a free, weekly take-out meal program that serves 175 people each week, many of them families with children, seniors and people experiencing homelessness. Staff recommend that Richmond Presbyterian Church receive the full amount requested of \$5,000.00.

In summary, staff recommend grant allocations to 28 of the 34 organizations that applied for a total amount of \$683,590.00. With the allocated 2024 HSS Grant budget of \$683,590.00, this leaves a remaining balance of \$0.00.

Health, Social and Safety Grant Summary 2022–2024

The following table provides a summary of the number and types of applications received, along with the number of grants approved, for the past two years, and the number of grants recommended for 2024.

Table 1: HSS Grant Summary 2022–2024

2022–2023 HSS Grant Applications and Approved Grant Allocations			2024 Recommendations
Year	2022	2023	2024
Total number of applicants	28	30	34
New applicants	2	5	5
Minor requests received (\$5,000 or less)	6	8	9
Major requests received (over \$5,000)	22	22	25
Multi-year funding requests received	17	15	14
Full amount of request recommended	10	12	8
Partial amount of request recommended	18	17	20
Grant not recommended	0	1	6
Total amount requested	\$842,309	\$880,409	\$1,026,419
Total budget available	\$641,390	\$666,917	\$683,590
<b>Total HSS Grants allocated</b>	<b>\$630,795</b>	<b>\$661,312</b>	<b>\$683,590</b>

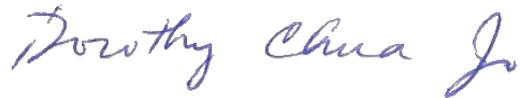
Although the total amount requested has always exceeded the HSS budget, the gap continues to grow every year. While the total amount requested in 2022 and 2023 was a little over 30 per cent more than the HSS grant budget, the total amount requested in 2024 was significantly higher at 50 per cent more than the budget available. This reflects the increasing need for social services and programs in Richmond in recent years.

### **Financial Impact**

The 2024 HSS Grant Program budget of \$683,590.00 was approved as part of the City's 2024 Operating Budget. A total of \$683,590.00 is recommended to be allocated to eligible organizations through the 2024 HSS Grant Program, subject to City Council's approval.

### **Conclusion**

The Health, Social and Safety Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and services enhance the social and physical well-being of the community. Staff recommend approval of the proposed recommendations for the 2024 HSS Grants, as indicated in Attachment 2, for a total of \$683,590.00.



Dorothy Jo  
Program Manager, Social Planning  
(604-276-4391)

- Att. 1: City of Richmond 2024 Grant Program Guidelines for Health, Social and Safety
- 2: 2024 Health, Social and Safety Grants Summary of Requests and Recommendations
- 3: 2024 Health, Social and Safety Grant Applications Summary Sheets

**City of Richmond**

**2024 Grant Program Guidelines**

**For**

**Health, Social & Safety**

**and**

**Parks, Recreation & Community Events**

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## 1. Overview

### (i) City Grant Policy

- City Grant Programs are governed by the City Grant Policy (attached).
- These Guidelines pertain to the following City Grant Programs:
  - Health, Social & Safety
  - Parks, Recreation & Community Events
- Separate programs exist for Arts and Culture and Child Care grants. Please see the City website ([www.richmond.ca/citygrants](http://www.richmond.ca/citygrants)) for information about these programs.

### (ii) Purpose

The purpose of these City Grant Programs is to help achieve the City's Corporate Vision, "To be the most appealing, livable and well-managed community in Canada".

### (iii) Principles

- Support the City's Corporate Vision
- Support non-profit organizations
- Benefit Richmond residents
- Maximize program benefits
- Promote volunteerism
- Build partnerships
- Increase community capacity
- Cost sharing and cost effectiveness
- Enhance but not sustain programs and services
- Promote user-pay when applicable
- Innovation.

### (iv) Goal

The goal of these Programs is to increase community capacity to benefit Richmond residents by assisting non-profit community organizations to deliver programs and services.

### (v) Objectives

- To assist Council to facilitate the Council Strategic Plan
- To improve the quality of life of Richmond residents through a wide range of beneficial community programs
- To assist primarily Richmond-based community groups to provide beneficial programs to residents
- To build community and organizational capacity to deliver programs
- To promote partnerships and financial cost sharing among the City, other funders and organizations.

## 2. Program Funding

### (i) Base Program Funding

- Base funding will be reviewed intermittently, as determined by Council.
- The amount allocated to the Programs will be based on overall City corporate priorities.

### (ii) Annual Cost of Living Increase

- To maintain the effectiveness of base funding in light of general rising costs (e.g., the cost of living), an annual cost of living factor will be automatically added to the base funding of both programs
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Statistics for the previous year
- Finance Division of the City of Richmond will determine the amount annually and add it to the base funding.

### (iii) Unused Program Funds

At the end of each year, unallocated Grant Program dollars are deposited to the City's Grant Provision Account.

### 3. Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

**Partnership:** A relationship between organizations that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

**Duplication:** Two or more agencies offering the same service and/or program for the same target population during the same hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

**School (public and private) based programs:** "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

**Community based programs in schools:** "Community-based programs" offered in public and private schools or on school grounds are those that do not meet the definition of "school-based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

Organizations seeking funding for community-based programs in schools or on school grounds must provide a statement from the School Principal or the School District that the proposed use is approved of and will be accommodated, should funding be received.

### 4. Eligibility

**(i) Who is Eligible**

- Only registered non-profit societies (society incorporation number must be provided)
- The Society's Board of Directors must approve of the application being submitted.

**(ii) Who Cannot Apply**

- For-profit organizations
- Individuals
- Public and private schools including post-secondary educational institutions, or societies seeking funding for school-based programs (see Definitions, p. 4)
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships).
- Other, as determined by Council.

**(iii) Purposes Eligible for Funding**

Grants may be used for the following purposes:

1. **Operating Assistance**  
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative salaries
2. **Community Service**  
Specific programs or projects to deliver services to Richmond residents
3. **Community Event**  
Neighbourhood or community-based events to enhance quality of life for Richmond residents

**(iv) Items Eligible For Funding**

Items eligible for funding are those required to directly deliver the project, including regular operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals (e.g., vehicles, equipment, and maintenance)
- Heat
- Light
- Telephone
- Photocopying
- Materials.

**(v) Items Not Eligible For Funding**

The following items will not be funded:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals
- Political activities including:
  - Promoting or serving a political party or organization
  - Lobbying of a political party, or for a political cause
- Activities that are restricted to or primarily serve the membership of the organization, unless membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need
- Expenses that are the responsibility of other government programs or entities
- Fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums or conferences
- Public and private school-based programs (see Definitions, p. 4)
- Child care purposes (the City has a separate Child Care Grant Program, see [www.richmond.ca/citygrants](http://www.richmond.ca/citygrants))
- Travel costs outside the Lower Mainland
- Other.

**(vi) Grant Limitations**

- Due to limited funds, applicants may receive only one grant per year
- Grant allocations are partially dependent on the annual budget
- Not all applicants meeting the Program requirements will necessarily receive a grant
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it
- Grants are not to be regarded as an entitlement
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.

**5. Application Assessment Criteria**

**(i) Key Assessment Criteria**

To be considered eligible, all proposals must demonstrate that:

- Primarily Richmond residents will be served
- Funding from sources other than the City and the applicant have been sought
- Partnerships and/or collaborative relationships with other organizations to strengthen the proposal have been established.

**(ii) Assessment Considerations**

In reviewing grant applications and preparing recommendations, the following factors are considered:

- Quality and credibility of the organization and program (e.g., accreditation, licenses), including demonstrated organizational efficiency, effectiveness and stability
- Sufficient organizational capacity to deliver the proposed service
- Demonstrated community need for the proposed service
- Financial need to implement the proposal
- The number of Richmond residents to be served
- Benefits to individuals, families, organizations and the community at large
- The role and number of volunteers
- Uniqueness of service
- More than one external funding source sought
- Partnership roles, and collaborative relationships and community interaction
- Value of other City programs, services and financial assistance provided
- Evaluation results
- Completeness of application - all documents provided and all questions answered
- Quality of application - thorough, clear and convincing presentation of information and rationale
- Other.

**(iii) Less Favourably Considered Applications**

Less favoured applications are those which:

- Rely only on City and applicant funding
- Risk the applicant becoming dependant on City grants
- Demonstrate insufficient partnering or collaboration
- Unnecessarily duplicate existing services
- Are incomplete, unclear or unconvincing
- Other.

**(iv) Financial Statements**

Applicants must submit:

- Audited Financial Statements, including a Balance Sheet, for the most recent completed fiscal year, including the auditors' report signed by the external auditors OR one of the following alternatives:
  - If audited financial statements are not available, submit the financial statements reviewed by the external auditors for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
  - If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
  - If none of the above are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
- Current fiscal year operating budget
- Grant proposal budget.

**(v) User Pay Principle**

Applicants are encouraged to consider applying the "user pay" principle, where appropriate (e.g., users of the proposed service, program, or project pay some of the cost).

**(vi) Multi-Year Funding Criteria**

- Applicants receiving City Grants for a minimum of the five most recent consecutive years for the same purpose are eligible to apply for a maximum three-year funding cycle for ongoing operations, services or events.
- Multi-year requests must be for the same purpose for each of the three years.
- The full application form must be completed to request year one of a multi-year cycle; once approved, the short application form must be completed in years two and three, with required documentation attached. If circumstances change that impact the cycle, complete information must be provided.
- Council reviews the status of multi-year cycles on an annual basis and a Council resolution is required to fund each year of the cycle. Approval to enter a cycle does not guarantee that subsequent years will be funded.

## 6. The Grant Review Process

### (i) The Grant Review Process

There is one intake period per year. Please see the City website for dates ([www.richmond.ca/citygrants](http://www.richmond.ca/citygrants)). The following Grant Review stages will be followed (see sections below for further information):

1. Applications submitted by deadline
2. Staff review applications
3. Staff prepare recommendations
4. Council reviews recommendations and make final decisions
5. Grants distributed
6. Recipients report on grant use.

### (ii) Program Guidelines and Web-based Application

Program Guidelines and access to the web-based application system will be posted on the City website ([www.richmond.ca/citygrants](http://www.richmond.ca/citygrants)).

- These Guidelines apply to the Health, Social & Safety and Parks, Recreation & Community Events Grant Programs
- A simplified application is available for minor requests (\$5,000 or less), or year 2 or 3 of a multi-year funding cycle (see Multi-Year Funding Criteria, p. 6)
- A longer application is required of applicants requesting over \$5,000, or wishing to be recommended for a three-year funding cycle.

### (iii) Application Deadline

The deadline for submitting City grant applications will be determined annually. Please see the City website ([www.richmond.ca/citygrants](http://www.richmond.ca/citygrants)) for dates.

### (iv) Late Applications

Applications that miss the deadline will not be accepted, processed or funded from Grant Program budgets for that application year.

### (v) Staff Review

Following the deadline, staff review applications and prepare recommendations for Council's consideration.

- Application reviews are led by staff in the respective divisions:
  - Health, Social & Safety (Community Social Development)
  - Parks, Recreation & Community Events (Parks and Recreation)
- Staff may contact applicants to request further information, documentation and otherwise clarify the proposals, or applications may be assessed without making such requests. Incomplete or unclear applications will be less favourably assessed.
- As possible recommendations to Council are confidential while under review, no information will be provided to applicants or the public until the staff report is posted on the City website at 5:00 p.m. on the Friday prior to the General Purposes Committee meeting. Please contact staff to confirm the date.

### (vi) General Purposes Committee Review

- Once the application review process is complete, staff recommendations are presented to the General Purposes Committee of Council for consideration. Please contact staff to confirm the date.
- Applicants are welcome to attend the General Purposes Committee meeting to hear the discussion (please contact staff to confirm the date). The Chair has the discretion of asking if delegations from the floor would like to speak. Should this occur, those attending will have the opportunity to make a brief (maximum 5 minutes) presentation.
- Recommendations are then either forwarded to the next City Council Meeting, or referred back to staff for further information, in which case the recommendations would be considered at a future General Purposes Committee meeting before being forwarded to Council.

## 7. Awarding of Grants

### (i) Council Decision

- City Council reviews recommendations forwarded by the General Purposes Committee and makes final decisions.
- At the City Council Meeting, attendees will have the opportunity to make a brief presentation (maximum 5 minutes) at the beginning of the meeting.
- Generally, City Council will decide on grant allocations in the first quarter of the year. Please contact staff to confirm the date.

### (ii) Grant Disbursement

- Grants are distributed with a cover letter indicating the amount and purpose of the Grant, a brief explanation of the grant award or denial if applicable, and to contact staff if further information is required.

### (iii) Reporting and Acknowledgement of Grant Benefits

- Those receiving a grant must provide evaluation results either at year-end or, if applying again, include it with the new application.
- Mid-year progress and financial reports may be requested from those seeking annual grants.
- City support is to be acknowledged in all information and publicity materials pertaining to the funded activities. To receive an electronic copy of the City's logo, please contact staff.

### (iv) Recuperation of Grant

If the grant will not be used for the stated purpose, the full amount must be returned to the City.

### (v) No Appeal

There is no appeal to Council's decision, due to the high number of applications for limited funding, and as applicants may apply again the following year.

## 8. Further Information

For further information regarding the Health, Social & Safety and the Parks, Recreation & Community Events Grant Programs, please see the City website at [www.richmond.ca/citygrants](http://www.richmond.ca/citygrants) or contact the Community Services Department at 604-276-4000.



Adopted by Council: July 25, 2011  
Amended by Council: July 9, 2012  
Amended by Council: April 11, 2022

**POLICY 3712:**

Please note that there is a separate Sport Hosting Incentive Grant Policy (3710) and Child Care Development Policy, including Child Care Grants (4017).

It is Council Policy that:

1. The following City Grant Programs be established, to be designed, administered and reported by the respective departments:
  - Health, Social and Safety (Community Social Services)
  - Arts and Culture (Arts, Culture and Heritage)
  - Parks, Recreation and Community Events (Parks and Recreation)
  - Community Environmental Enhancement Grants Program (Parks and Recreation).
2. Casino funding may be used to create four separate line items for these City Grant Programs in the annual City operating budget.
3. Each of the-four City Grant Programs may receive an annual Cost of Living increase.
4. A City Grant Steering Committee consisting of a representative of Community Social Services, Arts and Culture, Parks and Recreation, and Environment will meet at key points in the grant cycle to ensure a City-wide perspective.
5. Applications will be assessed based on program-specific criteria that reflect the City's Corporate Vision, Council Term Goals and adopted Strategies. Information regarding assessment criteria and the review process will be provided in Program Guidelines.
6. City Grant Programs will consist of three streams of grant requests:
  - (i) \$5,000 or less;
  - (ii) over \$5,000, whereby application requirements may be streamlined for requests of \$5,000 or less; and
  - (iii) no more than \$500 for individuals applying for the Environmental Enhancement Grant.
7. Only registered non-profit societies governed by a volunteer Board of Directors requesting funding to serve primarily Richmond residents, are eligible, except for individuals accessing the Environmental Enhancement Grant.
8. Applicants may receive only one grant per year unless applying for Environmental Enhancement Grant funding for projects not utilizing other City Grant funding.
9. Community Partner documents submitted to fulfill annual funding agreements with the City will be considered as part of grant application requirements.



Adopted by Council: July 25, 2011  
Amended by Council: July 9, 2012  
Amended by Council: April 11, 2022

10. Due to the high number of applications for limited funding, and as applicants may apply the following year, no late applications are accepted and there is no appeal process to Council's decision.

## 2023 Health, Social and Safety Grant Recommendations

2024 Health, Social and Safety Grants Summary of Requests and Recommendations						
APPLICANT NAME	2023 GRANT	2024 REQUEST	2024 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Amyotrophic Lateral Sclerosis Society of British Columbia	\$4,255.00	\$16,068.00	\$4,361.00	Multi-Year Year 2	Grant funding towards warehouse rent to store equipment that is loaned out to ALS patients at no cost. The recommendation is for the same level as last year with a cost of living adjustment.	1
Big Brothers of Greater Vancouver	\$6,000.00	\$10,000.00	\$6,150.00	Multi-Year Year 1	Grant funding towards personnel salaries, volunteer recruitment and community outreach to support Big Brothers mentoring and leadership programs. The recommendation is for the same level as last year with a cost of living adjustment.	3
Big Sisters of BC Lower Mainland	\$4,160.00	\$7,500.00	\$4,264.00	Single Year	Grant funding towards personnel salaries to support Big Sisters mentoring programs. The recommendation is for the same level as last year with a cost of living adjustment.	6
Boys and Girls Clubs of South Coast BC	\$6,915.00	\$10,000.00	\$7,088.00	Single Year	Grant funding towards personnel salaries for an after school program at Mitchell Elementary School in East Richmond. The recommendation is for the same level as last year with a cost of living adjustment.	11
Canadian Mental Health Association, Vancouver-Fraser Branch	\$10,398.00	\$30,500.00	\$10,658.00	Multi-Year Year 3	Grant funding towards personnel salaries and transportation expenses for its Urban Resiliency Opportunities for Kids (UROK) programs in Richmond. UROK provides long term support for children of parents living with mental illness or addiction. The recommendation is for the same level as last year with a cost of living adjustment.	14
Chimo Community Services	\$50,000.00	\$100,000.00	\$51,250.00	Multi-Year Year 1	Grant funding towards personnel salaries, volunteer support, office expenses and program materials for the delivery and expansion of Chimo's Crisis Line, Outreach & Advocacy, Community Engagement and Seniors programs. The recommendation is for the same level as last year with a cost of living adjustment.	16
Church on Five	\$5,000.00	\$35,000.00	\$13,108.80	Single Year	Grant funding towards personnel salaries, supplies, equipment and transportation expenses for its Food for Life Community Meal and After Hours Outreach programs. The recommendation is for partial funding. In addition to receiving the same level as last year with a cost of living adjustment (\$5,125), staff recommend that Church on Five receive an additional \$7,984.80 for a total recommended amount of \$13,108.80.	20
Community Mental Wellness Association of Canada	\$12,478.00	\$93,200.00	\$12,790.00	Multi-Year Year 3	Grant funding towards personnel salaries and program materials for mental wellness education, workshops, events and referrals to other community services offered. The recommendation is for the same level as last year with a cost of living adjustment.	23
Connections Community Services Society	N/A	\$14,039.20	\$14,039.20	Single Year	Grant funding towards salary of an Activities Worker position which will operate and coordinate a wide range of activities, including recreational, inter-generational learning, leadership and volunteer-oriented activities. The recommendation is for the full amount requested.	26
Family Services of Greater Vancouver	\$49,918.00	\$64,500.00	\$51,166.00	Multi-Year Year 1	Grant funding towards personnel salaries, office rent and administrative expenses for its Counselling, Support and Therapeutic Education Program in Richmond. The recommendation is for the same level as last year with a cost of living adjustment.	29
Heart of Richmond AIDS Society	\$13,552.00	\$17,000.00	\$13,891.00	Multi-Year Year 3	Grant funding towards personnel salaries, office rent and program materials for its education and counselling programs and support groups for people living with HIV/AIDS and their families. The recommendation is for the same level as last year with a cost of living adjustment.	33
Immigrant Link Centre Society	\$10,000.00	\$10,000.00	\$10,000.00	Single Year	Grant funding towards personnel salaries and transportation costs for a free food distribution program at four affordable housing sites in Richmond. The recommendation is for the full amount requested.	35
Junior Achievement of British Columbia	N/A	\$4,000.00	\$0.00	Single Year	Grant funding towards personnel salaries, program materials and other operating expenses for its JA Success Skills program for students in Grades 8 to 10, including Indigenous and other underserved populations. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	38
Minoru Seniors Society	\$5,000.00	\$5,000.00	\$5,000.00	Single Year	Grant funding towards personnel salaries, volunteer support, office rent, food and transportation costs for the Wellness Connections outreach program, designed to assist frail, at-risk and isolated seniors in Richmond to reconnect with their community and increase independence through participation in recreation programs and wellness services. The recommendation is for the full amount requested.	42
Multicultural Helping House Society	\$7,068.33	\$13,000.00	\$7,245.00	Single Year	Grant funding towards personnel salaries, volunteer support, office rent and program supplies for a program aimed to strengthen social connections, encourage healthy aging for seniors and support youth and women through major life transitions. The recommendation is for the same level as last year with a cost of living adjustment.	46
Parish of St. Alban's (Richmond)	\$36,868.33	\$50,000.00	\$37,790.00	Single Year	Grant funding towards consultant services, volunteer support, office rent and program materials for meal programs that support families with children in elementary school, people living on low income and people experiencing homelessness. The recommendation is for the same level as last year with a cost of living adjustment.	50
Pathways Clubhouse	\$35,027.00	\$60,000.00	\$35,903.00	Multi-Year Year 1	Grant funding towards office rent and utilities as well as for the Pathways Clubhouse meal program, which provides members with healthy meals at an affordable price. The recommendation is for the same level as last year with a cost of living adjustment.	53
PLEA Community Services Society of British Columbia	\$5,000.00	\$5,000.00	\$5,000.00	Single Year	Grant funding towards personnel salaries to support the Taking Care of Ourselves, Taking Care of Others workshops, which give children and youth the information and practical tools they need to keep themselves and their friends safe from different forms of sexual exploitation. The recommendation is for the full amount requested.	56
Richmond Addiction Services Society	\$226,860.00	\$226,860.00	\$226,860.00	Multi-Year Year 1	Grant funding towards personnel salaries, rent and materials for its various programs that focus on the prevention of substance use, misuse, problem gaming and other addictive behaviours. The recommendation is for the full amount requested.	59
Richmond Cares, Richmond Gives	\$45,351.00	\$60,000.00	\$46,485.00	Multi-Year Year 1	Grant funding towards the agency's core operating costs, including the Information & Volunteer Centre, which connects residents with community resources through the Community Services Directory, Richmond Seniors Directory and Community Events Calendar. The Centre also supports volunteer recruitment efforts of local non-profit organizations through the online Volunteer Now database. The recommendation is for the same level as last year with a cost of living adjustment.	64
Richmond Family Place Society	\$40,422.00	\$50,000.00	\$41,433.00	Multi-Year Year 1	Grant funding towards personnel salaries and operating expenses for various preventative family support services and programs to Richmond families with children from birth to 12 years old, including intergenerational programs for families with isolated seniors. The recommendation is for the same level as last year with a cost of living adjustment.	68

**2023 Health, Social and Safety Grant Recommendations**

APPLICANT NAME	2023 GRANT	2024 REQUEST	2024 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Richmond Mental Health Consumer and Friends Society	\$6,759.00	\$11,952.00	\$6,928.00	Multi-Year Year 1	Grant funding towards personnel salaries for its Peer Support Social Group program, which aims to empower and reintegrate people who struggle with mental health into the community through volunteer work, social activities, education and leadership opportunities. The recommendation is for the same level as last year with a cost of living adjustment.	71
Richmond Multicultural Community Services	\$13,563.00	\$25,000.00	\$13,902.00	Multi-Year Year 1	Grant funding towards personnel salaries, rent and volunteer support to support the core functions of RMCS, which aims to identify and meet the unique needs of the growing immigrant and refugee communities of Richmond. The recommendation is for the same level as last year with a cost of living adjustment.	74
Richmond Poverty Reduction Coalition	\$7,067.33	\$10,000.00	\$7,244.00	Single Year	Grant funding towards personnel salaries and utilities to support its core function of equipping Richmond residents with lived experience of poverty with self-advocacy and leadership skills, monthly steering committee meetings, advocacy and public education to support poverty reduction in Richmond. The recommendation is for the same level as last year with a cost of living adjustment.	77
Richmond Presbyterian Church	N/A	\$5,000.00	\$5,000.00	Single Year	Grant funding towards supplies and equipment for its community meal program, which serves 175 takeout meals per week to people living on low income, such as families with children and seniors and street-entrenched individuals. The recommendation is for the full amount requested.	80
Richmond Women's Resource Centre	\$30,155.00	\$42,000.00	\$30,909.00	Multi-Year Year 3	Grant funding towards women's programs and services including skills training, English conversation and peer support groups designed to empower and support women. The recommendation is for the same level as last year with a cost of living adjustment.	83
Society for Youth Empowerment and Strength	N/A	\$4,000.00	\$0.00	Single Year	Grant funding towards personnel salaries and rent for its youth empowerment program, which includes strength training and fitness sessions for at-risk youth between the ages of 13 and 17. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	86
TFL Technology for Living formerly BCITS	N/A	\$3,800.00	\$0.00	Single Year	Grant funding towards supplies and equipment to provide a range of assistive technologies to youth and adults with significant physical disabilities so they can live independently and actively in the community. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	89
The Canadian Red Cross Society	N/A	\$10,000.00	\$0.00	Single Year	Grant funding towards office rent for its Health Equipment Loan Program (HELP) facility in Richmond. The program loans out approximately 11,176 articles of medical equipment, mostly to seniors. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	92
The Kehila Society of Richmond	\$5,000.00	\$5,000.00	\$5,000.00	Single Year	Grant funding towards food costs and supplies for its community food outreach initiatives, such as a meals-on-wheels program that serves approximately 250 meals per week to seniors, families, those who have been affected by illness, and anyone in need. The recommendation is for the full amount requested.	95
The Society of St. Vincent de Paul Vancouver Archdiocesan Central Council	\$5,000.00	\$10,000.00	\$5,125.00	Single Year	Grant funding towards personnel salaries and supplies for its community meal program, which serves approximately 100 sit-down meals per week and 60 take-away meals for distribution to street-entrenched individuals. The recommendation is for the same level as last year with a cost of living adjustment.	98
Touchstone Family Association	\$5,000.00	\$5,000.00	\$5,000.00	Single Year	Grant funding towards personnel salaries for its Street Smart Program which aims to support at-risk youth, who have peripheral involvement with or vulnerable to gangs, to develop protective factors by providing mentorship and leadership development. The recommendation is for the full amount requested.	101
Volunteer Cancer Drivers Society	N/A	\$8,000.00	\$0.00	Single Year	Grant funding towards transportation expenses for its Richmond Cancer Patient Transportation Program, which provides complimentary and safe transportation for cancer patients in need to and from their treatments. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	104
Young Women's Christian Association	N/A	\$5,000.00	\$0.00	Single Year	Grant funding towards personnel salaries and supplies for its YWCA Guide to High School Program which supports young people to make healthy and positive social, emotional and educational transitions into high school. Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.	107
<b>TOTALS</b>		<b>\$1,026,419.20</b>	<b>\$683,590.00</b>			
<b>2024 HSS Grant Budget</b>			<b>\$683,590.00</b>			
<b>REMAINING FUNDS</b>			<b>\$0.00</b>			



<b>Society:</b>	Amyotrophic Lateral Sclerosis Society of British Columbia
<b>Grant Type:</b>	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5000 Grant Program
<b>Grant Request:</b>	\$16,068.00
<b>Proposal Title:</b>	Equipment Loan Program
<b>Number To Be Served:</b>	Unspecified
<b>Richmond Residents:</b>	19

### Grant Request Summary

The equipment loan program provides equipment at no cost to ALS patients. The equipment inventory includes bathroom accessories, beds, lifts, wheelchairs, communication devices, advanced technology and software and other miscellaneous equipment. The 2023 Annual Budget of the Equipment Loan Program is \$1,057,848. The expenses include equipment purchases, maintenance, cleaning and repairs, equipment rental, equipment pick-ups and deliveries, equipment warehouse rental and equipment loan staff salaries and benefits. The \$16,068 grant request will be used to pay for the monthly rental fees of the equipment warehouse. The equipment warehouse is where we store 1,877 pieces of various equipment (current equipment inventory at the time of the grant application).

### Changes that will impact grant use

As the Society is in a 5-year contract with our equipment warehouse rent, the monthly rent of \$5,574.14 (or net of \$5,356 minus taxes) remains the same. The annual budget for the equipment warehouse rent is \$66,889.68. The \$16,068 represents 3 months' rent of the equipment warehouse.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,708,412.00	2,249,468.16
Total Expenses	2,503,349.00	1,898,297.09
Annual Surplus or (Deficit)	205,063.00	351,171.07
Accumulated Surplus or (Deficit)	11,556,850.00	11,612,843.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The annual surplus of 205,603 includes a gift-in-kind value of 220,985, equipment amortization of 376,197 and terminal loss of equipment disposal at 18,471. The total also includes minus 233,618 in the endowment and restricted funds investment income. The total does not include

205,063, which is the total value of various equipment purchases for the equipment loan program. These are recorded as capital equipment on the Balance Sheet.

**Current Year** The total surplus revenue is 371,171 as of August 31, 2023. The total includes 135,720 in GIK revenues and an amortization of 231,494. The Move to Cure ALS (walk), which is the signature event of the Society, is down by 19% or 93,000. This net loss by bequest donation is not included in the budget. We hope to meet our target revenue budget this year to provide continued support to ALS patients and their families in the community.

#### **Explanation for Accumulated Surplus or (Deficit)**

The accumulated surplus includes the capital asset of 2,063,312 (value of equipment assets), 5.4 million endowment and restricted funds, plus over 2.7 million for PROJECT HOPE in deferred revenue. The goal of PROJECT HOPE is to establish a research professorship in collaboration with the University of British Columbia. 5.3 million was raised for PROJECT HOPE Phase 1. The second phase is to raise 20 million to end ALS by creating a world-class ALS Centre. I am happy to share that UBC has hired a clinician-scientist. This clinician scientist will perform research and clinical trials for ALS patients in BC. The move of the ALS Clinic from GF Strong Clinic to UBC has also been initiated. To date, over 3 million in deferred revenue has been raised for PROJECT HOPE Phase 2.

#### **Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$4,255.00	Health, Social & Safety
2022	\$4,092.00	Health, Social & Safety
2021	\$4,000.00	Health, Social & Safety

#### **Grant Recommendations**

**Recommended Amount:** \$4,361.00

#### **Purpose:**

Grant funding towards warehouse rent to store equipment that are loaned out to ALS patients at no cost.

#### **Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

#### **Grant Conditions:**

N/A

**Society:** Big Brothers of Greater Vancouver

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** Big Brothers Community Program, Teen Mentoring Program, Youth Leadership

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 40

**Richmond Residents:** 40

### Grant Request Summary

Community Mentoring Program: This program matches adult male volunteers with boys aged 7-14 who lack positive male role models in their lives. These pairs engage in 2-4 hours of low-cost fun activities weekly. The benefits include higher self-esteem for children, reduced risky behavior, and a stronger connection with school. Volunteers find immense personal rewards, enhancing community bonds. Teen Mentoring Program: This initiative pairs elementary school children (grades 1-7) with teen "Buddy" mentors from local high schools, fostering one-on-one relationships through one-hour, non-academic activities. This expands the children's support network and cultivates relationships with mentors who deeply care about their lives. Youth Leadership Program: This program focuses on developing leadership skills in teens, including career planning and conflict resolution. The benefits extend to the entire community as mentees gain lifelong skills, increased self-esteem, reduced risky behaviors, and more positive attitudes towards school. Volunteer mentors find their role immensely rewarding, contributing to a closer-knit community. In essence, these programs aim to provide vital mentorship and guidance to children and teens, enriching their lives, and fostering community cohesion. The grant would support the expansion and enhancement of these programs, positively impacting the community in Richmond.

### Richmond Services Received by Your Organization

N/A

### FINANCIAL INFORMATION

## Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,253,650.00	2,294,133.00
Total Expenses	2,194,428.00	2,289,133.00
Annual Surplus or (Deficit)	59,222.00	5,000.00
Accumulated Surplus or (Deficit)	659.00	(161,241.00)

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Our funding for FY22 exceeded operational costs for the year.

**Current Year** After our planned deficit year in F23, and going forward into F24, we proposed a more balanced budget in order for us to maintain spending levels and ensure that we can support on-going operations.

### Explanation for Accumulated Surplus or (Deficit)

As part of our continued efforts in our post-pandemic recovery, we budgeted for additional spending (a deficit year) for F23. This was to allow us to ensure we are able to support our programs to return to pre-pandemic levels/staffing.

## Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$6,000.00	Health, Social & Safety
2022	\$6,000.00	Health, Social & Safety
2021	\$6,000.00	Health, Social & Safety

## Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$7,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Volunteer Recruitment and Community Outreach	\$2,500.00
<b>Total:</b>	<b>\$10,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Gaming Grant	\$9,333.00

<b>Amount Your Society will Provide:</b>	\$77,531.00
<b>Total Proposed Budget:</b>	\$96,864.00

### Grant Recommendations

**Recommended Amount:** \$6,150.00

**Purpose:**

Grant funding towards personnel salaries, volunteer recruitment and community outreach to support Big Brothers mentoring and leadership programs.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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<b>Society:</b>	Big Sisters of BC Lower Mainland
<b>Grant Type:</b>	Single Year Funding Over \$5000 Grant Program
<b>Grant Request:</b>	\$7,500.00
<b>Proposal Title:</b>	Big Sisters 1:1 Mentoring Programs in Richmond
<b>Grant Purpose:</b>	Community Service / Program / Event - Ongoing
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	940
<b>Richmond Residents:</b>	40

### Grant Request Summary

Since 1960, Big Sisters has been singularly devoted to advancing equity of girls and youth who identify as girls, transgender, nonbinary or gender-diverse across the Lower Mainland. Gender inequality impacts the lives of young girls and women at personal, professional and societal levels, demonstrated through greater instances of gender-based violence, lower economic security, and a range of additional social or economic barriers and unique mental health challenges. Girls are more likely to be sexualized in media and experience a higher risk of harassment and solicitation in online spaces. Providing 1:1 mentoring programs to youth in Richmond, Big Sisters of BC Lower Mainland changes the course of young lives by providing supportive mentors to children and youth who need someone the most. Our caseworkers carefully match youth (ages 7 to 17) with caring, female adult mentors who help them overcome adversities, make healthy choices and reach their full potential. Our mission: to enable life-changing mentoring relationships to ignite the power and potential of young people. We offer 3 core mentoring programs to help children and youth realize their full potential. They are: BIG SISTERS MENTORING a 1:1 mentoring program that matches children and youth with a supportive, caring adult. This weekly meetup focuses on activities that enhance social emotional development and build a relationship based on trust and common interests. STUDY BUDDY a weekly 1:1 mentoring program that focuses on academic support. Students in this program are matched with a mentor who can provide support in the child or youth's identified area of need at school. Children and youth who participate in Study Buddy report a higher level of self-esteem, better social interaction with peers and increased pursuit of post-secondary education. GO GIRLS! HEALTHY BODIES, HEALTHY MINDS an eight-week group mentoring program designed to encourage social connectedness, positive self-image and a healthy, balanced lifestyle. Our request for support is to help fund the two 1:1 mentoring programs for Richmond youth and mentors. Our biggest challenge is volunteer recruitment and training to match Richmond youth on our waitlist - 17 youth are waiting to be matched. The young people we

serve come from increasingly diverse, equity-deserving communities. The statistical data gathered in our 2022-2023 fiscal year-end identified:

- up to 81% from households experiencing financial insecurity (as defined by Statistics Canada)
- Up to 40% who struggle with mental-wellness
- over 60% Indigenous, African, South East Asian, Chinese, Latin American and Middle Eastern youth
- 22% who were born in a country other than Canada
- 46% who speak English as a second language, with 43 different first languages represented
- 31% from single parent families

In addition, Big Sisters supports families with Ministry of Children and Family Development (MCFD) involvement, children in foster care and grandparents raising grandchildren. Our clients and their families are also among those most negatively impacted by the pandemic. Statistics Canada and other research indicate that those from marginalized communities have borne the brunt of social issues that already disproportionately affect these communities, including: an increase in unemployment, inability to pay rent, educational disruptions, mental health issues and domestic violence. Mentors help their mentees address such challenges by building protective factors against them. These include positive role modeling, guidance around healthy relationships, communication, problem-solving, building confidence and agency, making friends, having a sense of belonging, deconstructing gender attitudes and educational attainment. We have connected youth with safe housing, child protection, legal, counselling and other support services beyond our scope. The presence of a dedicated, nurturing adult is repeatedly shown to be the essential piece needed in a child's life in order for them to grow up and reach their full potential. Mentoring is linked to improved academic, social and economic benefits. It helps further education, accelerate engagement, promote healthy lifestyles, and ultimately break the cycle of poverty, violence and drugs.

Reported Impacts Include:

- increased self-esteem and confidence
- increased social skills
- increased likelihood of staying in school
- increased likelihood of attending post-secondary
- decreased social isolation
- positive mentoring experience
- increased school connectedness
- increased commitment to learning
- enhanced creative use of time
- A stronger positive identity
- Better relationship with parents
- Improved mental wellness
- Increased social inclusion
- A positive sense of empowerment
- Improved self-management and decision-making skills

It is the guidance and support of a trusted mentor that makes the difference. Internal surveys conducted by program staff and external studies conducted by the Boston Consulting Group, Big Brothers Big Sisters, the University of British Columbia, and the Centre for Addiction and Mental Health reveal that:

- Girls with a mentor are 2½ times more likely to be confident in their ability to be successful at school.
- Girls with a Big Sister are four times less likely to bully than girls without a mentor.
- Girls who were mentored were two times less likely to be depressed and three times less likely to have social anxiety.
- 82% of parents said they believe their daughter feels better about herself and is more confident since being involved with Big Sisters.
- 96% of adults who had a mentor as a child say they are happy and 92% feel confident.
- 88% of youth in our Study Buddy program improved their grades

Research continuously points to mentorship being the key to a child achieving their potential, and that the very thing that makes the difference is the presence of one caring, devoted adult in a child's life. Harvard University notes that the key factor in overcoming adversity is having a stable, committed relationship with a supportive adult. Mentoring provides the opportunity to prevent the negative health and behavioural effects that often result from living with adversities. These issues are much harder and expensive to solve in adulthood, and often go unresolved. At Big Sisters, our focus is on prevention. Mentoring young people to build resiliency is a highly valued, broadly supported approach to prevention. But there is a gap in prevention services,

particularly for young, underserved populations. But these developmental years are essential in determining later outcomes, setting children and youth up for success. This early intervention often prevents much more costly interventions later in life, and studies reveal that for every \$1 spent on mentorship, \$23 is returned to society. What is less known about our impact is that it goes far beyond benefits to the youth. Mentoring also positively impacts our volunteers. By giving back in a meaningful way, Study Buddies feel genuinely connected to their community. They learn and grow alongside their mentees, and develop positive personal attributes and professional skills that make them even stronger members of society, including: communication, problem solving, cultural awareness, empathy and leadership.

### Richmond Services Received by Your Organization

The Big Sisters office is located in Vancouver and therefore we don't currently use any City of Richmond services, with the exception of the Richmond Public Libraries. The libraries are often used by Study Buddy matches. Additionally, we may host an activity in Richmond for the youth and their mentor to attend, such as the pumpkin patch or The Sunflower Festival.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,959,816.00	2,857,470.00
Total Expenses	2,680,982.00	2,889,695.00
Annual Surplus or (Deficit)	1,278,137.00	(32,225.00)
Accumulated Surplus or (Deficit)	6,759,137.00	6,726,912.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The annual surplus includes a 1,771,427 gain on sale of property. This was from the sale of the Big Sister House and is a one-time gain. If you remove this gain from the annual surplus, we actually have an operating deficit of 492,593. Fiscal year 2022-2023 was a transition year, as we owned two properties for about five months and we had several one-time expenses

**Current Year** Big Sisters has forecasted a anticipates a small deficit and we expect to have a balanced budget moving forward.

#### Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus increased during the 2022-2023 fiscal year due to the gain on sale of the Big Sisters house; this gain was partially offset by an operating deficit.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$4,160.00	Health, Social & Safety

Year	Amount	Grant Program
2022	\$4,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$7,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$7,500.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>BC Gaming</b>	\$200,000.00
<b>Prospera Credit Union</b>	\$30,000.00
<b>PECSF</b>	\$12,000.00

**Amount Your Society will Provide:** \$610,599.00

**Total Proposed Budget:** \$1,845,278.00

### Grant Recommendations

**Recommended Amount:** \$4,264.00

**Purpose:**

Grant funding towards personnel salaries to support Big Sisters mentoring programs.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Boys and Girls Clubs of South Coast BC

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** BGC Services at Mitchell Elementary

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 30

**Richmond Residents:** 30

### Grant Request Summary

We are seeking support from the City of Richmond to support the after-school program offered by BGC at Mitchell Elementary School in East Richmond. Programming is offered four days per week (Monday through Thursday) after school for students aged 6 through 12, and a preteen evening program is offered once a week for kids in Grades 5 through 7. The Club provides a safe, accessible place for children after school, and offers supervised social and recreational programs that enhance participants' physical, educational, character, and skill development. Activities include healthy snacks, homework assistance, nutrition and cooking programs, arts and crafts, leadership programs, and sports and physical activities that promote active lifestyles. All children and families can access our programs, regardless of their financial situation.

### Richmond Services Received by Your Organization

We received a \$6,915 City Grant in 2023, but receive no other services from the City of Richmond.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	10,234,517.00	11,393,168.00
Total Expenses	10,255,312.00	11,878,925.00
Annual Surplus or (Deficit)	(20,795.00)	(485,758.00)
Accumulated Surplus or (Deficit)	2,627,801.00	2,142,043.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** We had a small deficit last year. BGC strives to maintain a balanced year-end position for operations.

**Current Year** The deficit that is budgeted for this year includes an increase to staff salaries and wages as well as the increase in the cost of goods due to inflation.

### Explanation for Accumulated Surplus or (Deficit)

Sound financial management over the last 85 years.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$6,915.00	Health, Social & Safety
2022	\$6,650.00	Health, Social & Safety
2021	\$6,500.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$10,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$10,000.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Province of BC - Community Gaming Grant	\$6,500.00
Membership Fees	\$13,035.00
BGC Foundation of South Coast BC	\$73,035.00

**Amount Your Society will Provide:** \$73,035.00

**Total Proposed Budget:** \$102,570.00

### Grant Recommendations

**Recommended Amount:** \$7,088.00

#### **Purpose:**

Grant funding towards personnel salaries for an after school program at Mitchell Elementary School in East Richmond.

#### **Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

#### **Grant Conditions:**

N/A

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**Society:** Canadian Mental Health Association, Vancouver-Fraser Branch

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5000 Grant Program

**Grant Request:** \$30,500.00

**Proposal Title:** Urban Resilience Opportunities for Kids (Year 3)

**Number To Be Served:** Unspecified

**Richmond Residents:** 72

### Grant Request Summary

Urban Resilience Opportunities for Kids (UROK) offers a secure and nurturing environment for youngsters aged 8 to 18, affording them the opportunity to engage in monthly recreational outings alongside their peers, all while receiving guidance and support from compassionate adults.

Concurrently, parents can enjoy a well-deserved break, reassured that their child is in capable hands.

UROK not only serves as a source of stability, consistency, and camaraderie for the children through social activities but also provides parents or guardians with crucial respite, which is vital for their overall well-being. The dedicated UROK staff play a pivotal role in supporting the growth of participants, assisting them in navigating the transition from elementary to high school and beyond, into the next phase after graduation. Through sustained participation in the program, children and youth establish healthy attachments, cultivate confidence and resilience, and hone their social skills

### Changes that will impact grant use

Our funding priorities for the upcoming year will align with those of the first year, and there will be no changes to the existing model. The grant funds will continue to support the personnel expenses for two part-time staff members and the leasing of a van essential for transporting program participants. It's important to note that over 90% of our program participants come from low-income families. In order to promote equitable access, we have made concerted efforts to reduce barriers such as transportation costs and food expenses. Moreover, the program itself remains entirely free of charge for families. We anticipate some staff turnover and the addition of new participants during the upcoming year.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	8,821,139.00	10,672,804.00
Total Expenses	8,947,159.00	10,533,252.00
Annual Surplus or (Deficit)	(129,020.00)	139,552.00

Accumulated Surplus or (Deficit)

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** The demand for the program either remained stable or grew, while program costs increased causing a deficit..

**Current Year** None to report

**Explanation for Accumulated Surplus or (Deficit)**

The demand for the program either remained stable or grew, while program costs increased causing a deficit..

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$10,398.00	Health, Social & Safety
2022	\$10,000.00	Health, Social & Safety
2021	\$8,670.00	Health, Social & Safety

**Grant Recommendations**

**Recommended Amount:** \$10,658.00

**Purpose:**

Grant funding towards personnel salaries and transportation expenses for its Urban Resiliency Opportunities for Kids (UROK) programs in Richmond. UROK provides long term support for children of parents living with mental illness or addiction.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Chimo Community Services

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$100,000.00

**Proposal Title:** 2024 Health, Social and Safety Grant

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 15000

**Richmond Residents:** 10000

### Grant Request Summary

Funding from the City of Richmond will support the delivery and expansion of services in four of Chimo's program areas: Crisis Line, Outreach & Advocacy, Community Engagement, and Seniors Program. Each of these programs receives additional funding from different sources. City of Richmond funding will allow each of these programs to expand service provision and increase the incorporation of volunteers in its service delivery. In the last fiscal year, Chimo engaged over 175 volunteers, most of whom are Richmond residents. We have long believed that the services we provide are better, stronger, and able to reach more people because of the commitment, expertise, and passion of our community members. In addition to expanding our reach and providing services to far more individuals than we could by using staff alone, this approach increases our volunteers sense of community, sense of purpose, and provides our volunteers with valuable knowledge and skills. Our Crisis Line provides immediate emotional support to those who are in crisis. This includes help with problem identification, clarification, and resolution. Additionally, the Crisis Line encourages strong linkages to community resources and, when necessary, initiates emergency interventions for those who are assessed at high risk of harm. The Crisis Line is available to anyone in need of emotional support and guidance. Our Outreach and Advocacy (O&A) program provides a wide range of supports, including practical assistance with poverty, administrative, family, immigration, and civil matters. O&A supports clients to navigate complex government systems, complete applications for health and welfare related benefits, and advocates for clients. O&A serves a wide variety of clients from various age groups, cultures, language groups, and socioeconomic statuses. Our Community Engagement program offers four educational workshops for Richmond secondary students (aged 12-18). Topics include suicide awareness, stress management, communication skills, and teen relationship abuse prevention. The Community Engagement program endeavors to increase the skills and coping mechanisms of students

to address ever-increasing stressors in their lives. Our Seniors Program is our newest program and was developed in response to the sheer volume of Richmond seniors coming to us for assistance with complex housing issues, health and safety concerns, and feelings of isolation. We began our Seniors Program with no committed funding, covering all associated costs from our own internal Innovation Fund. In addition to assisting seniors through crisis, our Seniors Program has been very successful in developing a volunteer and community model of seniors helping seniors which includes the provision of workshops on issues of importance to seniors as well as a virtual community in which seniors can share experiences and expertise with one another. Our Seniors Program serves Richmond residents aged 55+. As a result of these activities, individuals and families are supported, in some cases lives are saved, people can resolve their issues and move forward with greater clarity, capacity, energy, robustness, and readiness to address future life challenges.

### Richmond Services Received by Your Organization

Use of city-owned lot for social housing (60 year no cost lease for Nova Transition House property), partial tax relief for Nova House property.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,005,583.00	3,205,970.00
Total Expenses	2,996,387.00	3,205,970.00
Annual Surplus or (Deficit)	9,196.00	0.00
Accumulated Surplus or (Deficit)	190,614.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The accumulated surplus is due to a previous transfer from Chimo's Innovation and Development Fund, adjustments of our Contingency Reserve in the amount of 45,982.

**Current Year** Balanced budget

#### Explanation for Accumulated Surplus or (Deficit)

Not yet available

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$50,000.00	Health, Social & Safety
2022	\$50,000.00	Health, Social & Safety
2021	\$50,000.00	Health, Social & Safety

## Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$75,062.00
Consultant Services	\$3,413.00
Volunteer Support (e.g. expenses, recognition)	\$1,125.00
Office Rent or Mortgage	\$5,961.00
Utilities and Telephone	\$1,738.00
Supplies	\$1,401.00
Equipment	\$262.00
Photocopying	\$268.00
Program Materials	\$1,405.00
Local Travel	\$0.00
Other: Administrative costs	\$9,365.00
<b>Total:</b>	<b>\$100,000.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>Provincial Health Services Authority</b>	\$432,655.00
<b>Ministry of Public Safety &amp; Solicitor General</b>	\$148,565.00
<b>BC Community Gaming Grant</b>	\$110,000.00

**Amount Your Society will Provide:** \$42,130.00

**Total Proposed Budget:** \$1,004,180.00

## Grant Recommendations

**Recommended Amount:** \$51,250.00

### Purpose:

Grant funding towards personnel salaries, volunteer support, office expenses and program materials for the delivery and expansion of Chimo's Crisis Line, Outreach & Advocacy, Community Engagement and

Seniors programs.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Church on Five  
**Grant Type:** Single Year Funding Over \$5000 Grant Program  
**Grant Request:** \$35,000.00  
**Proposal Title:** After Hours Outreach Worker & Meal Support  
**Grant Purpose:** Operating Assistance  
**Start Date (if applicable):**  
**End Date (if applicable):**  
**Number To Be Served:** 200  
**Richmond Residents:** 200

### Grant Request Summary

We request \$35,000 towards the following two programs. 1.\$30,000 towards After Hours Outreach for the homeless of Richmond, a work undertaken by the Richmond Food Aid Delivery coalition since 2015, and now undertaken by Church on Five. This benefits our community in making Richmond, the most appealing and livable, even in caring for the most vulnerable residence, but also alleviating violence on the streets by providing for peoples basic needs. Proposed activities. 1. Six nights a week at our outreach worker delivers a hot meal, and other needed essentials to over 90 homeless. 2. Crisis needs are assessed during the after hours shift and connections are made to community agencies. 3. As clients are open to change and accessible housing is found, clients move off the streets. Program 2: Food for Life Community Meal We are requesting funding to assist with specific costs related to day-to-day supplies to feed our guests. This would include items needed on a weekly basis like groceries, kitchen items, but also larger equipment as well. This would not only allow us to make more bulk, purchases, resulting and cheaper costs, it will also allow us to safely protect our guests from food spoilage, while still saving money to dine with us. We know that many of these marginalized and susceptible families will cut corners to be able to put food on the table, so this will go along way in keeping them safe and filling their bellies. Any remaining funds we hope to put towards the salary of our part-time cook.

### Richmond Services Received by Your Organization

n/a

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	452,525.83	320,688.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	419,990.30	334,652.00
Annual Surplus or (Deficit)	32,535.53	(13,984.00)
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** We added several new giving units and had strong end of the year giving.

**Current Year** Giving is usually slower in the summer and stronger at the end of the year. We always make budget without a deficit.

#### Explanation for Accumulated Surplus or (Deficit)

n/a

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$18,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$8,000.00
Equipment	\$2,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$7,000.00
Other:	\$0.00

**Total: \$35,000.00**

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Richmond Community Fund	\$10,000.00

**Amount Your Society will Provide:** \$40,000.00

**Total Proposed Budget:** \$85,000.00

## Grant Recommendations

**Recommended Amount:** \$13,108.80

### **Purpose:**

Grant funding towards personnel salaries, supplies, equipment and transportation expenses for its Food for Life Community Meal and After Hours Outreach programs.

### **Recommendation:**

Partial funding is recommended.

### **Grant Conditions:**

N/A

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**Society:** Community Mental Wellness Association of Canada

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5000 Grant Program

**Grant Request:** \$93,200.00

**Proposal Title:** Promotion of Community Mental Wellbeing

**Number To Be Served:** Unspecified

**Richmond Residents:** 6000

### Grant Request Summary

The grant is requested to cover administrative costs, community services and community events. This grant will cover three main areas: Heart to Heart, Senior Wellness, and the Youth Ambassador Program. CMWAC has been running throughout the year monthly virtual trilingual mental health education presentations, counselling for mental management by a team of professional promoting psychosocial wellness, recovery and removing stigma associated with mental illness, volunteers training and support for family members, peer support and social gatherings. Target groups include refugees, newcomers, adults, youth and seniors of cultural diversity residing in Richmond and beyond seeking information, support and referrals for concerns and issues related to mental health. The benefits for these are manifold- greater awareness for mental wellbeing in the community, removal of stigma, accessible information and resources for mental management, prevention and early diagnosis for treatment and support and all of which address and enhance the social determinants of mental wellbeing. Seniors have become lonely and isolated during the COVID-19 pandemic. They urgently need to stay connected with their friends, families, and the community. During this difficult time, they also need to acquire the knowledge and tools to strengthen their spiritual and financial, as well as to prevent suffering from any mental health issues due to loneliness or financial pressure. This project aims to address the needs of seniors by providing a series of weekly computer classes to teach technological literacy, and make seniors aware of elder abuse including financial cyber fraud. This project is initiated by seniors, administered by seniors and for seniors. The program is volunteer-based and honorariums are awarded to the volunteers. Youth Ambassador Program: The project aims to help adolescents, youths, and young adults to acquire the necessary cognitive, social, and emotional skills required to navigate daily life and cope with daily stressors. The program is invested in training 5-10 youth leaders as the "Voice of CMWAC" to reach out into the community and help fellow community members, especially youths, to overcome anxiety, stress, and depression. The program is designed, created, and run by the youth and supported by a Youth Coordinator; youth leaders are trained and equipped with information about common mental health problems, general peer support skills, and basic counseling techniques to assist others. Upon completion of the training, youth participants receive certificates as well as guidance and directions to promote mental health and wellness in their respective communities. Heart to Heart: This program serves as a Psychological First Aid Station for individuals with mental

disabilities and their families. Through monthly online sessions in Mandarin and English, supported by a team of professionals, we provide a safe, supportive, and inclusive space to educate, discuss, learn, and combat mental illness. Professional speakers present on various mental health topics, connecting participants with valuable resources and support. We engage a broad audience through Zoom, ensuring accessibility for all, and promote these presentations through social and news media. This project promotes community participation and inclusivity, catering to diverse backgrounds and abilities. This project is for prevention and early detection of mental illness. Senior Technology Program: Seniors have become lonely and isolated during the COVID-19 pandemic. They urgently need to stay connected with their friends, families, and the community. During this difficult time, they also need to acquire the knowledge and tools to strengthen their spiritual and financial, as well as to prevent suffering from any mental health issues due to loneliness or financial pressure. This project aims to address the needs of seniors by providing a series of computer classes to teach technological literacy, and make seniors aware of elder abuse including financial cyber fraud; outdoor events to bring seniors out of their homes and get involved in social activities in the community; virtual and in-person performing events to entertain seniors during and after the pandemic. This project is initiated by seniors, administered by seniors and for seniors. The program is volunteer-based and honorariums are awarded to the volunteers.

### Changes that will impact grant use

The new normal in the pandemic created program enhancement in CMWAC. Online counselling/workshops and seminars were expanded. A Psychological First Aid Station "Heart to Heart" offering mental management, education, support, recovery and treatment information, has been well run monthly and well received. It is a virtual trilingual alternate program in Mandarin and English led by a team of professionals: psychiatrists, counsellors, doctors and renowned educators and speakers. Training workshops/seminars on mental wellness, Peer to Peer support, Family support, Youth Ambassadors Program, indoor/social gatherings for isolated seniors through various health, therapeutic arts and wellness programs are being run and organized.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	100,218.00	170,700.00
Total Expenses	112,976.00	170,700.00
Annual Surplus or (Deficit)	(12,758.00)	0.00
Accumulated Surplus or (Deficit)	41,644.00	41,644.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Last year we hired additional professional facilitators and casual helpers.

**Current Year** Year end is March 31 2023.

**Explanation for Accumulated Surplus or (Deficit)**

Surplus accumulated since inception of the Association including donations and equipment assets.

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$12,478.00	Health, Social & Safety
2022	\$12,000.00	Health, Social & Safety
2021	\$10,200.00	Health, Social & Safety

**Grant Recommendations**

**Recommended Amount:** \$12,790.00

**Purpose:**

Grant funding towards personnel salaries and program materials for mental wellness education, workshops, events and referrals to other community services offered.

**Recommendation:**

The recommendation is for the same level as last year plus a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Connections Community Services Society  
**Grant Type:** Single Year Funding Over \$5000 Grant Program  
**Grant Request:** \$14,039.20  
**Proposal Title:** Connections Youth Resource Centre  
**Grant Purpose:** Operating Assistance  
**Start Date (if applicable):**  
**End Date (if applicable):**  
**Number To Be Served:** 750  
**Richmond Residents:** 600

### Grant Request Summary

The grant will be instrumental in sustaining an Activities Worker position, which is vital in operating and coordinating a wide range of activities. These activities encompass recreational, inter-generational, learning, leadership, and volunteer-oriented objectives, enriching the center's offerings. The benefits of this grant are multifaceted: it will lead to increased positive out-of-school activities, promote social learning for children and youth, expand recreational opportunities, enhance overall health and wellness for participating kids, facilitate skill development for youth, and provide crucial support for career and life exploration. Moreover, it will foster greater community connectivity, raise awareness among youth about important social issues, and contribute to the academic success of children and youth in school. Additionally, the grant will empower youth to drive volunteer activities that positively impact the wider community. This encompasses the development of volunteer tutors, initiatives to improve the community, homework clubs, and a diverse array of community events that both engage and inform community members about the available services, support systems, and opportunities for youth and families in Richmond. Furthermore, we will extend our support to youth in care by providing essential career and life skills support.

### Richmond Services Received by Your Organization

None.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,354,667.00	1,381,261.00
Total Expenses	1,529,139.00	1,640,169.00

Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	(174,472.00)	(258,908.00)
Accumulated Surplus or (Deficit)	231,729.00	(27,179.00)

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** In the 2022-2023 financial year, our agency faced significant financial challenges marked by a deficit. This deficit was primarily attributed to discontinuing funding support fully or partially from our funders, substantially reducing our cash inflow. Furthermore, the government ceased its assistance, leading to the repayment of unused funds. Our agency's high rent commitment also placed a substantial financial burden on our operations, exacerbating the deficit situation. These combined factors created a challenging financial environment for our agency during the specified period.

**Current Year** Current Year In the current year, our financial status reflects a projected deficit based on our budget analysis. Nevertheless, we proactively address this deficit by pursuing additional grant opportunities, increasing our revenue streams, and implementing cost-saving measures, particularly within our administration. An upcoming milestone in 2024 is the expiration of our office lease, which presents a significant cost-saving opportunity. These strategic actions aim to mitigate the deficit and ensure our financial sustainability in the coming years.

### Explanation for Accumulated Surplus or (Deficit)

We anticipate an accumulated deficit for 2023-2024, as our savings will need to cover a portion of the expenditures, resulting in a budget deficit.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2022	\$14,650.00	Health, Social & Safety
2021	\$14,321.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$14,028.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00

Item	Amount (\$)
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$14,028.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>Children's Aid Foundation</b>	\$272,023.00
<b>Ministry of Children and Family Development</b>	\$161,436.00
<b>Community Gaming Grant</b>	\$50,000.00

**Amount Your Society will Provide:** \$25,000.00

**Total Proposed Budget:** \$189,039.20

### Grant Recommendations

**Recommended Amount:** \$14,039.20

**Purpose:**

Grant funding towards salary of an Activities Worker position which will operate and coordinates a wide range of activities, including recreational, inter-generational learning, leadership, and volunteer-oriented activities.

**Recommendation:**

The recommendation is for the full amount requested.

**Grant Conditions:**

N/A

<b>Society:</b>	Family Services of Greater Vancouver
<b>Grant Type:</b>	Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program
<b>Grant Request:</b>	\$64,500.00
<b>Proposal Title:</b>	Richmond Counselling Program
<b>Grant Purpose:</b>	Community Service / Program / Event - Ongoing
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	50
<b>Richmond Residents:</b>	50

### Grant Request Summary

This grant will be used to continue the Counselling, Support and Therapeutic Education program that Family Services of Greater Vancouver (FSGV) has provided in Richmond for almost 40 years. The Richmond Counselling program provides low-income individuals with free counselling, removing a financial barrier that prevents many people from accessing mental health care. All clients in our counselling programs go through an intake assessment to determine their mental health needs and are actively involved in setting their individual goals with the counsellor. Because the program is limited to 12 sessions per client, the program is best suited to individuals who do not have severe trauma that requires longer term support. Our counsellor is trained to provide counselling through multiple modalities, including EMDR, art therapy, psychoeducation, DBT, mindfulness exercises, meditation and somatic work. Clients can self-refer and if the intake interview determines they are a fit, will receive 12 sessions of counselling. If the client and therapist determine a need for continuing therapy, a further 12 sessions may be contracted with the client, pending a review of the program's waitlist and client needs at that time. We are seeing a drastic increase in the number of clients who request to extend beyond the initial 12 sessions compared to pre-COVID. The program sees clients from all walks of life, including newcomers, seniors, single parents, and those living on low incomes. The program prioritizes and works primarily with residents of Richmond, and offers counselling virtually, by phone or video to improve accessibility. Our clients appreciate the convenience and reduced need to travel. Outcomes for individuals include improved coping skills, improved quality of life, and improved relationships with others. The benefits to the community include improved mental health for residents; reduced stigma around seeking support for mental health issues; early intervention through counselling can prevent mental health issues from escalating into crises and reducing the need for emergency interventions and hospitalizations; and decreased dependence on other social services. Free counselling programs contribute to the overall well-being of the community.

## Richmond Services Received by Your Organization

The property tax is waived for Richmond Caring Place (amount undisclosed to FSGV).

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	27,385,290.00	32,024,169.00
Total Expenses	27,635,127.00	32,705,269.00
Annual Surplus or (Deficit)	(468,983.00)	(681,100.00)
Accumulated Surplus or (Deficit)	1.00	1.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Family Services of Greater Vancouver has been running a deficit the past few years, and the finance committee and Board of Directors has been monitoring this closely. Deficits are not that uncommon in this sector with many non-profits stretched to need to do more with less; the key to this is ensuring overall financial sustainability.

**Current Year** Family Services deficit in FY2023-24 is mainly due to investment losses related to the timing of FSGV's year end and the market turmoil because of the COVID-19 pandemic.

### Explanation for Accumulated Surplus or (Deficit)

Family Services of Greater Vancouver has been running a deficit the past few years, and the finance committee and Board of Directors has been monitoring this closely. Deficits are not that uncommon in this sector with many non-profits stretched to need to do more with less; the key to this is ensuring overall financial sustainability. Family Services deficit this past year is mainly due to investment losses related to the timing of FSGV's year end and the market turmoil because of the COVID-19 pandemic. The Board is continuing to monitor FSGV's financial health and is sure the organization is on the right track to balance service delivery with financial sustainability.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$49,918.00	Health, Social & Safety
2022	\$25,956.00	Health, Social & Safety
2021	\$10,962.00	Child Care Capital Grant
2021	\$48,007.00	Health, Social & Safety

## Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$49,410.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$4,500.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Administration costs at 15%	\$10,590.00
<b>Total:</b>	<b>\$64,500.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>Community Gaming Grant</b>	\$25,000.00
<b>Turning Point Recovery Society</b>	\$3,900.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$89,500.00

## Grant Recommendations

**Recommended Amount:** \$51,166.00

### Purpose:

Grant funding towards towards personnel salaries, office rent and administrative expenses for its Counselling, Support and Therapeutic Education Program in Richmond.

### Recommendation:

The recommendation is for the same level as last year plus a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Heart of Richmond AIDS Society

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5000 Grant Program

**Grant Request:** \$17,000.00

**Proposal Title:** Serving the HIV/AIDS Richmond Community

**Number To Be Served:** Unspecified

**Richmond Residents:** 650

### Grant Request Summary

The funding we are asking for will help with operating expenses for our HIV 101 presentations, In-house counseling, General and Women's support groups. These programs impact all ages including youth in regards to education and awareness. The Women's support group is about education and awareness but also provides a safe place to meet other women with similar concerns and HIV issues. The direct benefits of these programs are; better, healthier lives for those living with HIV/AIDS, reducing the impact on health and community services. The indirect benefits of Education and Prevention are the avoidance of infection with HIV/AIDS along with the huge associated life changes and increased healthcare costs.

### Changes that will impact grant use

There is a slight drop in School presentations due to constant changing of teachers in the schools, thus requiring more time and energy/manpower to connect to the programs within the Schools. Having a new outreach worker has increased our support group attendances (both general & women's groups) in which more time and resources will be needed going forward to accommodate the need.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	80,097.00	185,200.00
Total Expenses	150,057.00	185,200.00
Annual Surplus or (Deficit)	(69,960.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Received Rmd City grant & Gaming grants earlier in the year, the income is not recorded in 22/23 fiscal year.

**Current Year** We have an increased budget as working with community partners, looking for more community grants.

**Explanation for Accumulated Surplus or (Deficit)**

n/a

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$13,552.00	Health, Social & Safety
2022	\$13,033.00	Health, Social & Safety
2021	\$12,740.00	Health, Social & Safety

**Grant Recommendations**

**Recommended Amount:** \$13,891.00

**Purpose:**

Grant funding towards personnel salaries, office rent and program materials for its education and counselling programs and support groups for people living with HIV/AIDS and their families.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Immigrant Link Centre Society

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** From Pollution To Solution

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 112

**Richmond Residents:** 112

### Grant Request Summary

Proposed Activities: The Immigrant Link Centre Society (ILCS) seeks funding to support its ongoing free food program (From Pollution to Solution) in the City of Richmond. This program aims to combat food waste by redistributing surplus, edible food to individuals and families facing financial hardship. Key activities include regular food distribution events, operation of a refrigerated truck for safe food transportation, and beneficiary support, with a special focus on seniors. Target Group(s): ILCS primarily serves low-income residents in Richmond, totaling up to 112 beneficiaries. A significant portion of these beneficiaries includes seniors, particularly those residing at Cedarwood Place, an exclusive distribution location for seniors. Community Benefits: The proposed activities align with ILCS's mission to address food insecurity within Richmond's low-income population while contributing to reducing food waste in the community. By providing consistent access to fresh and nutritious food, ILCS directly benefits individuals and families who struggle to access adequate food resources. The rising food costs are straining families' ability to afford essential nutrition, and this program helps them save money while accessing quality meals. Additionally, the program's presence at multiple distribution locations enhances its accessibility and impact within the community.

### Richmond Services Received by Your Organization

NA

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	397,884.85	425,190.68
Total Expenses	<del>317,991.06</del> <b>317,106</b>	317,300.67

Your Society's Budget	Last Complete Year	Current Year
Annual Surplus or (Deficit)	45,894.14	107,890.01
Accumulated Surplus or (Deficit)	199,906.18	245,800.27

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Last Complete Year We reserve "Capital Acquisition" for buying a backup truck.

**Current Year** Current Year We have got funded for three years (but money paid as a whole) to cover some of our free food program costs.

#### Explanation for Accumulated Surplus or (Deficit)

We have three trucks in our asset. They have been showed as a surplus (retained earnings) in our balance sheet statement.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$10,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$7,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Truck Gas Cost	\$3,000.00

Total: ~~\$10,000.00~~  
**GP - 107**

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Metro Vancouver Housing Corporation	\$3,600.00

**Amount Your Society will Provide:** \$20,000.00

**Total Proposed Budget:** \$125,000.00

## Grant Recommendations

**Recommended Amount:** \$10,000.00

### **Purpose:**

Grant funding towards personnel salaries and transportation costs for a free food distribution program at four affordable housing sites in Richmond.

### **Recommendation:**

The recommendation is for the full amount requested.

### **Grant Conditions:**

N/A

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<b>Society:</b>	Junior Achievement of British Columbia
<b>Grant Type:</b>	\$5,000 or Less Grant
<b>Grant Request:</b>	\$4,000.00
<b>Proposal Title:</b>	Success Skills for all Richmond Youth
<b>Grant Purpose:</b>	Community Service / Program / Event - Ongoing
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	260
<b>Richmond Residents:</b>	260

### Grant Request Summary

Canada is facing a youth mental health crisis where suicide is now the second-highest cause of death for those aged 10-24. First Nations youth die by suicide about 5 to 6 times more often than non-Aboriginal youth. In 2021/22 of the 21,122 students in School District #38 – Richmond, 299 (1.4%) self-identified as Aboriginal. Governments, non-profits and community members alike have identified youth mental health education as a priority. In January 2023 Richmond was one of the first five school-district communities in B.C. to receive new services and supports from the Integrated Child and Youth (ICY) team. Enhancing supports for children and youth living with mental-health and substance-use needs is an integral part of A Pathway to Hope, B.C.'s roadmap for building a comprehensive system of mental-health and addictions care for British Columbians. In addition to the mental health challenges faced by youth, the corporate sector has become increasingly focused on mental health as the rates of crisis and suicide of executives and CEOs is on the rise. By working upstream with youth beginning their career exploration we can help develop life-long skills to promote mental health. As a leader in youth education JA is looking to leverage our student network to integrate mental health education and skill building into our programs. JA is focused on developing and facilitating learning opportunities that will foster positive youth connection, develop foundational mental health skills, and provide youth the opportunity to apply and share their skills. The primary beneficiary of the JA Success Skills program will be students in grades 8-10 (ages 12-16), including indigenous and other underserved populations. Our goal is deliver 10 programs in the 2023-2024 school year to schools located in Richmond. With an average of 26 students per program, a total of 260 students will be impacted. Youth participating in the program will receive the following: • Unlimited access to three webinars facilitated by subject matter experts; and • 4-hours of an in-person program facilitated by either a volunteer or an educator Program funding and Educator recruitment – Ongoing JABC will identify donors to secure financial resources to support outreach to Grades 8-10 educators, and community groups offering training programs to young adults;

and production of the print materials. Programs will be delivered proportionate to the amount of funding received. Program Management – Ongoing The Success Skills program has 2 different delivery components: 1) in-classroom (teacher led or volunteer led); 2) webinar series. Once the educator registers for the program volunteers are recruited, screened, trained and scheduled. Program Managers order and provide the teachers, students and volunteers with program resources. The success of each program depends on recruiting a group of volunteers that share our common goal of fostering the next generation of leaders and then supporting them with the proper tools and resources. Program Evaluations & Reporting – July 2024 After each program students will be surveyed to measure the following: 1) youth have an increased understanding of the importance of mental health as a key factor of success in life, education and career 2) youth feel they are equipped with the skills to support their mental health and well-being 3) youth indicate they are able to apply their new skills, express improved confidence, optimism and preparedness for the future. Expand reach and impact – 2024-2025 Infuse mental health education into the fabric of other JA programs. Consider providing youth with a 2-day National Conference and a peer-to-peer Youth Challenge that would encourage them to plan and execute their own initiatives. Most JA programs are delivered by community volunteers who bring programs to life by sharing stories from their own careers and life experiences. Engagement with community leaders has positive, lasting impact on youth - especially for underserved populations whose inequities may result in inferior employment or mental health outcomes. Building connections with community role models, inspires and motivates students to remain focused on their studies and positive about their futures. JA's Success Skills program creates community connections and prepares youth with a toolkit of transferable skills that enhances their individual growth and mental health. These skills are essential for navigating life's challenges and opportunities effectively. When youth feel equipped to handle various situations and setbacks, they are more likely to maintain a positive outlook and effectively manage financial stressors. A community with a skilled and adaptable youth population is better equipped to address complex challenges, innovate, and drive progress.

### Richmond Services Received by Your Organization

N/A

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,813,259.00	3,990,500.00
Total Expenses	3,768,948.00	3,989,833.00
Annual Surplus or (Deficit)	44,311.00	667.00
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** During the year, JABC pays Junior Achievement of Canada (JACAN) fees relating to program materials, and other program related costs. These costs fluctuate based on the number of actual programs delivered. As a Licensee of JACAN, JABC is required to have a minimum

Sustainability Reserve of 25% of our net operating budget. Last year, the fund earned additional interest income due to rising interest rates.

**Current Year** Our fiscal year runs June 30 to July 1. We are only 3 months into our new year.

**Explanation for Accumulated Surplus or (Deficit)**

N/A

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
N/A	N/A	N/A

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,000.00
Consultant Services	\$400.00
Volunteer Support (e.g. expenses, recognition)	\$75.00
Office Rent or Mortgage	\$100.00
Utilities and Telephone	\$100.00
Supplies	\$100.00
Equipment	\$100.00
Photocopying	\$75.00
Program Materials	\$1,000.00
Local Travel	\$50.00
Other	\$0.00
<b>Total:</b>	<b>\$4,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Z Zurich Foundation	\$4,000.00
Richmond Community Foundation	\$4,000.00
JABC	\$4,000.00

**Amount Your Society will Provide:** \$4,850.00

**Total Proposed Budget:** \$4,000.00

**Grant Recommendations**

**Recommended Amount:** \$0.00

**Purpose:**

Grant funding towards personnel salaries, program materials and other operating expenses for its JA Success Skills program for students in grades 8 to 10, including Indigenous and other underserved populations.

**Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

**Grant Conditions:**

N/A

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**Society:** Minoru Seniors Society

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** 55+ Wellness Connections

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 140

**Richmond Residents:** 140

### Grant Request Summary

Wellness Connections is an outreach program designed to assist at-risk, frail and isolated seniors 55+ to reconnect with their community and increase independence through participation in social, leisure and recreational programs. The program reduces social isolation and improves the health of Richmond seniors by removing barriers to participation such as lack of transportation, language and income. Wellness Connections fills a gap in services for those who don't yet need supervised health services such as Adult Day Programs or Long-term Care, but are also not able to independently access other programs in the community. In this program, participants receive transportation to and from their homes and the Seniors Centre at Minoru Centre for Active Living to enjoy education and leisure programming, adaptive fitness classes and a nutritious lunch in a social setting. To further decrease barriers and enhance active participation, participants receive reminder phone calls the day before and the morning of each session and the program utilizes multiple volunteers to assist in its delivery. Each series is offered four times a year, in eight week sessions, with both a Chinese and an English speaking program option. In the program, participants also receive 1:1 leisure counselling and information referral to health and community services. The Wellness Connections program involves partnerships and collaboration between the City of Richmond, Vancouver Coastal Health, Minoru Seniors Society and other Community Partners. Grant funding heavily subsidizes the program and allows the program to be kept below cost for the participants. This year the cost of each series will be \$210 starting in Fall 2023 due to the increasing food, transportation, and staffing costs. This program supports the Council Strategic Plan 2022-2026 Focus Area #4 - A Vibrant, Resilient and Active Community, and the Seniors Strategy 2022–2032 Direction #2 - Diverse, Accessible and Inclusive Programs, by offering a diverse wellness program for older adults and opportunities to connect older adults with resources. It also supports the Social Development Strategy 2013-2022 Direction #3 - Address the Needs of an Aging Population, by supporting aging in place by recruiting 113 volunteers for isolated seniors, and the Community

Wellness Strategy 2018-2023 Focus Area #1 - Foster Healthy, Active and Involved Lifestyles, by encouraging physical and wellness programming and offering a healthy lunch.

### Richmond Services Received by Your Organization

Minoru Seniors Society is located at the Seniors Centre at Minoru Centre for Active Living where funding for core staff and building is provided by the City. Estimate at 1,015,700 for the City portion of operations

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	824,205.00	1,077,312.79
Total Expenses	820,896.00	1,066,869.54
Annual Surplus or (Deficit)	3,309.00	10,443.25
Accumulated Surplus or (Deficit)	200,698.00	211,141.25

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Please note that the financial statements are for the fiscal year ending August 31, 2022. We do not yet have the financial statements for the year ending August 31, 2023. The Society does not pay for rent or utilities for use of the facilities, which is owned by the City of Richmond. The Society has 39,290 in the year ending August 31, 2022, from funding from the Canada Emergency Wage Subsidy ("CEWS") The society also successfully secured other forms of government-and non-government grants and funding. Revenues for last year continue to be affected by the COVID-19 pandemic as programs were still being restored and numbers were still low.

**Current Year** The Society anticipates seeing increased revenues from the seasonal programs and drop-in programs. The Society also anticipate an increase to our cafeteria/bistro sales and room rentals. However, the Society also anticipates to have more expenses this year in various areas such as the cafeteria, CLT program etc.

#### Explanation for Accumulated Surplus or (Deficit)

The accumulated surplus involves a staff wage subsidy, a CEBA loan and deferred revenues. The Society does have reasonable cash reserves at this time, but those funds are needed to ensure efficient operations in the future to be able to offer programming for seniors 55+. However, the bulk of the operating costs are variable.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Year	Amount	Grant Program
2021	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$300.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$100.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$1,400.00
Hot, nutritious lunch for the participants	\$2,200.00
<b>Total:</b>	<b>\$5,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$7,000.00

**Amount Your Society will Provide:** \$5,000.00

**Total Proposed Budget:** \$5,000.00

### Grant Recommendations

**Recommended Amount:** \$5,000.00

**Purpose:**

Grant funding towards personnel salaries, volunteer support, office rent, and food and transportation costs for the Wellness Connections outreach program, designed to assist frail, at-risk and isolated seniors in Richmond to reconnect with their community and increase independence through participation in recreation programs and wellness services.

**Recommendation:**

The recommendation is for the full amount requested.

**Grant Conditions:**

N/A

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<b>Society:</b>	Multicultural Helping House Society
<b>Grant Type:</b>	Single Year Funding Over \$5000 Grant Program
<b>Grant Request:</b>	\$13,000.00
<b>Proposal Title:</b>	Empowering Richmond's 55+ers, Youth, and Caregiver Women
<b>Grant Purpose:</b>	Community Service / Program / Event - Ongoing
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	1900
<b>Richmond Residents:</b>	1600

### Grant Request Summary

Our program seeks to combat social isolation experienced within the Richmond community, an issue that persists in the post-Covid-19 period. Our objective is to strengthen social connections, encourage healthy aging for seniors, and support youth and women/caregivers through pivotal life transitions. A big portion of our program is dedicated to monthly health and wellness workshops, such as Dance Fit, Meditation sessions, and specialized classes like Seniors' cooking and baking demos and digital literacy courses tailored for Richmond's 55+ community. In addition, we value community engagement, offering activities like gardening, birthday celebrations and picnics. In the summer, our seniors and the 55+ community also participate and engage in the Steveston Salmon Festival Parade. A feature of our program is the intergenerational component. We are particularly excited about our Music and Dance Event which brings together MHHS Richmond Seniors and Women to celebrate through ethnic and cultural dances. Moreover, our intergenerational storytelling and memoir crafting provide a platform for the elderly and youth to share and document their rich narratives. Skill-building sessions, such as knitting, crocheting, and cooking workshops, are designed to cater to seniors, youth, and women, with an aim to enhance manual dexterity and ignite creativity. Understanding the importance of awareness, we planned workshops on topics of elder abuse, involving partners from community police and local financial institutions. In collaboration with BCCDC, we will deliver the 'Food Skills for Families' program and, recognizing the challenges faced by caregivers, we will host Experience-Sharing/Group Therapy sessions for women caregivers and seniors. For the youth, we propose weekly drop-ins, field trips, homework support, and the much-anticipated Annual MHHS Sports Fest. This event not only promotes sports but also encourages outdoor bonding experiences for both youth and seniors. The youth activities serve a dual purpose: recreation and equipping youth with employability skills, preparing them for the workforce. Lastly, we view community participation as instrumental to our mission. Richmond residents are invited to partake in and volunteer for multicultural events, notably the Annual Filipino Flag-

Raising Ceremony, held in Richmond. Through the proactive and preventative measures we take, our programs prioritize mental and physical health with the hope of reducing the onset of related illnesses. As we navigate the post-Covid stage, our project fosters a new era of accessible social engagement and further enriching Richmond's vibrant cultural tapestry.

### Richmond Services Received by Your Organization

On June 10, 2023, Mayor Brodie and Councilors allocated use of the Richmond City Hall Plaza for MHHS' 9th Annual Flag Raising Ceremony, marking the 125th Philippine Independence Day. Additionally, Mayor Brodie declared the entire month of June as Filipino Heritage Month in Richmond. MHHS took this opportunity to host a public Flag-Raising Celebration, allowing the Richmond community to partake in the festivities and appreciate the rich culture and heritage of the Philippines. Beyond this significant event, the City of Richmond has also been supportive by offering MHHS access to the Richmond Brighthouse gym during cold and wet weather days and the adjacent Park on brighter, sunny days for our recurring Dance Fit and Meditation sessions.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	813,540.00	914,317.00
Total Expenses	759,437.00	926,579.00
Annual Surplus or (Deficit)	54,103.00	12,262.00
Accumulated Surplus or (Deficit)	0.00	0.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The 54,103 surplus from 2022 primarily stems from IRCC slippages (Federal funder) linked to staff unpaid leaves due to compassionate reasons, and revenue contributions from the MHHS Charitable Foundation. The Surplus was also due to the fact that these funds when received/deposited are not recorded as revenues until spent. They stay in the balance sheet as an obligation to deliver (liability) and hence, don't appear in the profit and loss.

**Current Year** The current year's deficit of 12,262 can be attributed to limited and insufficient funding received from both BCSIS and BC Gaming, as well as unforeseen expenses related to MHHS's building costs.

#### Explanation for Accumulated Surplus or (Deficit)

This money has already been spent to date.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$7,068.33	Health, Social & Safety

Year	Amount	Grant Program
2022	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$6,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$2,880.00
Utilities and Telephone	\$0.00
Supplies	\$1,200.00
Equipment	\$0.00
Photocopying	\$120.00
Program Materials	\$1,100.00
Local Travel	\$700.00
Other:	\$0.00
<b>Total:</b>	<b>\$13,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>BC Gaming</b>	\$60,000.00
<b>New Horizons for Seniors Program</b>	\$25,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$98,000.00

### Grant Recommendations

**Recommended Amount:** \$7,245.00

**Purpose:**

Grant funding towards personnel salaries, volunteer support, office rent and program supplies for a program aimed to strengthen social connections, encourage health aging for seniors and support youth and women through major life transitions.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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<b>Society:</b>	Parish of St. Alban's (Richmond)
<b>Grant Type:</b>	Single Year Funding Over \$5000 Grant Program
<b>Grant Request:</b>	\$50,000.00
<b>Proposal Title:</b>	St Alban's Outreach and Advocacy
<b>Grant Purpose:</b>	Community Service / Program / Event - Ongoing
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	22620
<b>Richmond Residents:</b>	22620

### Grant Request Summary

We continue the same four programs as we have in previous years. The Tuesday Evening Community meal which serves a hot, nutritious meal to approx. 135 people every Tuesday evening. Currently in takeout model, we welcome everyone in need - seniors, new immigrants, the poor, the homeless, the marginalized and isolated. The Community meal has been serving since 1997 and has a pool of approx. 70 volunteers. The Wednesday Reaching Home Hamper program started in the Spring of 2020 and operates with 12 volunteers. The program partners with Richmond School Board serving families with children in elementary school, identified by the teachers as coming to school hungry or without food. Weekly, 40 nutritional food hampers are prepared the size of banana boxes with emphasis on milk, eggs, bread and protein which benefit a minimum of 160 people. We support families with special dietary requirements such as Halal, Vegan, Vegetarian and those with allergies. 90% of the contents are purchased locally. Some hampers are picked up, others are delivered. The Friday lunch program originated in 2018 and its mandate is to provide a healthy, nutritious meal to those in need, homeless or living in their cars. Every week a cast of eight dedicated volunteers gather to make this a success. We serve 40 meals every Friday. The Sunday Outreach started also in 2018 as a Sunday Sandwich program. It has since developed into a mini hamper program whereby the recipients receive sandwiches and other ready to eat items, thanks to the Richmond food bank. This program specifically delivers to the precariously housed or homeless, approx. 100 people every Sunday in Richmond.

### Richmond Services Received by Your Organization

Property tax exemption for Parish of St Alban's Anglican church

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	52,108.00	56,679.00
Total Expenses	53,119.00	70,500.00
Annual Surplus or (Deficit)	1,011.07	(13,821.00)
Accumulated Surplus or (Deficit)	1,011.07	(12,810.00)

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Coming out of Covid, we could not do fundraising events that we have done in the past such as bake sales, afternoon tea, fundraising dinners, silent auctions, parking lot/car boot sales.

**Current Year** With continued unprecedented inflation, skyrocketing food and rent increases, our expenses have significantly increased. The Tuesday evening community meal has seen a 30% increase year over year of recipients on site, in addition another 45 meals are delivered to people on the streets. The Wednesday Reaching Home Hampers is under continuous pressure of providing the existing 40 families served with well balanced and nutritious groceries. Richmond School Board elementary school teachers identify children who come to school either hungry or without food, and this program now has a waitlist of approx. 65 families. The Sunday Outreach program has an increased need due to increased homeless and people living in their cars.

### Explanation for Accumulated Surplus or (Deficit)

Deficit is due to inability to raise funds while increase in costs and community needs.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$36,868.33	Health, Social & Safety
2022	\$22,000.00	Health, Social & Safety
2021	\$20,406.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$15,500.00
Volunteer Support (e.g. expenses, recognition)	\$4,000.00
Office Rent or Mortgage	\$18,000.00
Utilities and Telephone	<b>GP - 1220</b>

Item	Amount (\$)
Supplies	\$2,500.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$10,000.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$50,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
2nd Harvest	\$21,000.00
BC Union of Municipalities	\$1,500.00
Richmond School Board	\$7,500.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$80,000.00

**Grant Recommendations**

**Recommended Amount:** \$37,790.00

**Purpose:**

Grant funding towards consultant services, volunteer support, office rent and program materials for meal programs that support families with children in elementary school, people living on low income and people experiencing homelessness.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

**Society:** Pathways Clubhouse

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$60,000.00

**Proposal Title:** Pathways Clubhouse

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 425

**Richmond Residents:** 415

### Grant Request Summary

The grant will be used to subsidize our Meal Program, mortgage, and operating costs. With the majority of our members living on disability benefits, having an affordable and nutritional meal is essential for their physical and mental wellness. Members are able to take meals home with them as well. With the increase in food costs, it is a serious hardship for members to afford nutritional meals and for Pathways Clubhouse to continue to provide the meals at the same cost. Furthermore, with the increase in interest, our annual mortgage has increased by \$24,000.

### Richmond Services Received by Your Organization

Property Tax Relief - 8911 Westminster Hwy. - Alexandra Court

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,597,297.00	2,812,868.00
Total Expenses	2,475,377.00	2,812,868.00
Annual Surplus or (Deficit)	121,920.00	0.01
Accumulated Surplus or (Deficit)	0.01	0.01

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** There were designated donations/fundraising made to our Youth/Young Adult Program, and Chinese Mental Health Program last fiscal year. These funds are to be used during the

next fiscal year for these programs.

**Current Year -**

**Explanation for Accumulated Surplus or (Deficit)**

-

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$35,027.00	Health, Social & Safety
2022	\$35,027.00	Health, Social & Safety
2021	\$35,027.00	Health, Social & Safety

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$23,000.00
Utilities and Telephone	\$2,000.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Meal Subsidy	\$35,000.00
<b>Total:</b>	<b>\$60,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Vancouver Coastal Health	\$165,892.00

Item	Amount
SMART - VCH	\$27,270.00
Donations/Fundraising	\$75,000.00

**Amount Your Society will Provide:** \$45,000.00

**Total Proposed Budget:** \$373,162.00

### Grant Recommendations

**Recommended Amount:** \$35,903.00

**Purpose:**

Grant funding towards office rent and utilities as well as for the Pathways Clubhouse meal program, which provides members with healthy meals at an affordable price.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** PLEA Community Services Society of British Columbia

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Taking Care of Ourselves, Taking Care of Others (TCO<sup>2</sup>)

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 25,000

**Richmond Residents:** 2,500-3,000

### Grant Request Summary

The primary goal of our Taking Care of Ourselves, Taking Care of Others (TCO<sup>2</sup>) workshops is to give children and youth the information and practical tools they need to keep themselves and their friends safe from all forms of sexual exploitation. TCO<sup>2</sup> workshops are unique, interactive and empowering. Our workshops are designed and delivered by young adults who use monologues, role-plays and other engaging activities to interact with children aged 10-18. Our workshop presenters involve kids in meaningful discussions about what sexual exploitation is, how to recognize it and how to prevent it from happening to themselves and their peers. They engage kids in discussions around healthy relationships, sexual consent, and the risk factors for sexual exploitation (substance use, gang involvement etc). Workshop participants will also learn about the permanence of online activities and how to be a responsible digital citizen. Our workshops reach young people in elementary, middle, secondary, and alternative school settings. We also provide workshops for youth groups, and youth in care or custody. Last school year, we reached 4,009 young people in Richmond through 57 free prevention workshops. As we are the only organization in BC offering free prevention workshops, it's important to note that our workshops are the primary way we reach those who have already been sexually exploited. When a young person discloses, we ensure they receive the support and services they need to move forward with their life.

### Richmond Services Received by Your Organization

We do not receive any services from the City of Richmond.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	36,998,127	39,636,179.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	34,913,584.00	38,598,407.00
Annual Surplus or (Deficit)	2,011,403.00	1,037,772.00
Accumulated Surplus or (Deficit)	13,095,360.00	14,133,133.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Last year PLEA Community Services Society of BC operated at a 5% surplus due to efficiencies realized through our administration budget. This surplus was planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

**Current Year** This surplus, which we aim to realize through efficiencies in our administration budget, is planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

### Explanation for Accumulated Surplus or (Deficit)

This surplus is planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety
2021	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$356,105.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$15,225.00
Utilities and Telephone	\$14,377.00
Supplies	\$0.00
Equipment	<b>GP - 128</b>

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$9,542.00
Local Travel	\$12,934.00
Staff training & Administration	\$44,613.00
<b>Total:</b>	<b>\$452,796.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Civil Forfeiture	\$40,000.00
Various Foundations	\$54,244.00
BC Gaming	\$55,000.00

**If You Have More Than 3 Funding Sources, Please Provide Additional Information Below** We also receive funding from corporations, community groups, individuals and from our events.

<b>Amount Your Society will Provide:</b>	\$41,163.00
<b>Total Proposed Budget:</b>	\$452,796.00

### Grant Recommendations

**Recommended Amount:** \$5,000.00

#### **Purpose:**

Grant funding towards personnel salaries to support the Taking Care of Ourselves, Taking Care of Others workshops, which give children and youth the information and practical tools they need to keep themselves and their friends safe from different forms of sexual exploitation.

#### **Recommendation:**

The recommendation is for the full amount requested.

#### **Grant Conditions:**

N/A

**Society:** Richmond Addiction Services Society

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$226,860.00

**Proposal Title:** Centre of Excellence in the Prevention of Substance Use, Misuse, Problem Gaming, and other Addictive Behaviors

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 7500

**Richmond Residents:** 7500

### Grant Request Summary

The 'A Pathway to Hope' initiative put forward by the province of B.C. is considered to be at the forefront of mental health and substance use prevention. RASS's philosophy, mission, vision, and mandate have focused on the prevention lens for the past decade. RASS finds itself in the privileged position of being aligned with the philosophy of the province when addressing mental health and substance use within individuals in B.C. The four foundational priorities outlined in the provincial document are 1) Wellness promotion and prevention, 2) Seamless and integrated care, 3) Equitable access to culturally safe and effective care, and 4) Supporting Indigenous-led solutions. Over the past decade, RASS has, and continues to adhere to, the foundational priorities in our own way. RASS has long operated using a wellness promotion and prevention lens. As seen in the recent statistics of overdose deaths posted by the B.C. emergency health services during COVID-19, there was a dramatic increase in the number of people dying due to overdose. This is mainly because of the shame associated with living with an addiction. The stigma of dealing with either a mental illness or an addiction can and has led to countless deaths in our province in the past. RASS staff work tirelessly to engage and educate the population to help reduce the stigma around mental health and substance use, hopefully reducing the number of people dying. RASS believes that a mental illness or addiction should not be viewed as a moral failing but rather a health condition that the individual can treat or manage. In alignment with the City of Richmond's youth strategy, we aim to introduce youth to protective factors in their environment. At the elementary school level, we have worked after hours with the 6-12-year-old

population and focus on building emotional literacy and connectedness to their community. RASS staff have been at the Blundell Elementary school three days a week, every week, for the past six years to build up a sense of trust with not only the children who attend the school but also the parents who may need support. With the rise of concerns around screen time addictions and online behaviors, we are working with School District #38 to deliver programming to both elementary-aged students and their parents. By enabling the parents of children who are struggling with screen time addictions, we can continue to build the parents' trust in us and the children's trust in their parents. RASS also works within the traditional high school setting in Richmond, as well as supporting private and alternative school programs. RASS staff have delivered hundreds of hours of programming to youth and young adults between grades eight and twelve. The curriculum aligns with the current CLE programming set forth by the school district, focusing on building the attendee's self-agency and self-confidence. This is done through peer-to-peer presentation opportunities as well as a self-exploratory curriculum that focuses on the five life areas: an indigenous perspective on understanding who we are and where we stand in our world. Outside the school curriculum, RASS offers an Adulting 101 program that develops youths' employment skills through resume building as well as practical skills such as interview practice. The youth who finish the training are then placed within a chosen community center in the city, providing a direct pipeline to further employment and engagement with the community that they live in. RASS's connection with the City of Richmond grows stronger each year. We are proud to partner closely with the Richmond Youth Media Program (RYMP) to help youth have a safe space within the city to build skills related to arts and tech while also being able to connect with City youth workers and RASS workers when needed. RASS support has been vital to RYMP and we will continue to provide our support going forward. To address the addictive gaming behaviors within the 13-24 population, RASS has partnered with The Gaming Stadium, a hub of e-sports-related events in Richmond. The RASS staff have created unique and groundbreaking programming to support the youth that the gaming stadium identifies to help them reduce their misuse of screen-based addiction. The RASS team collaborates closely with the alternate school in Richmond, Station stretch, Integrated academics, horizons, etc. All administrators of the programs have invited the RASS staff to speak to and work with their students. The flexibility provided to the RASS staff is a crucial aspect of building a program that works with the unique needs of the youth in each class rather than providing them with a single generic didactic program presentation. RASS employs Youth peer support workers who work in conjunction with the Vancouver Coastal Health team at the Foundry location in Richmond. Youth Peer Support workers are youth who have lived in Richmond and have intimate knowledge of the mental health system in the city. Families in Richmond are also supported by RASS through the Supporting Families program. Supporting Families aims to help families affected by parental mental health or addiction concerns. A diagnosis is not needed, and all programs are offered free of cost. The program provides family members opportunities to access appropriate community support, learn new information and skills, and, most importantly, strengthen social connections in the community. In addition to the Supporting Families program, RASS Prevention Specialists also offer education workshops series at the library and other sites. These series' goal is destigmatization, harm reduction, and engagement with the larger community on possibly sensitive topics. RASS staff have also worked with the senior centers around Richmond, providing them with care and support as needed. In order to address the treatment end of the spectrum, RASS offers clinical support to any individual or family member who reaches out.

Through our various partnerships with Foundry, the School District, and the City of Richmond, RASS is able to provide seamless and integrated care to the individuals who reach out for help. The relationships we have developed with community organizations and partners directly benefit the community. RASS is often the first door that people walk through for support with addictions and mental health concerns. Using an integrated care model, we are able to connect individuals with the appropriate care that is needed, regardless of whether that is with us or another organization. The RASS staff are also privileged to know the individuals who operate the external partner programs in the city. This creates a direct pipeline for care, demonstrated in our waitlist, boasting a response rate of as little as 8 hours. Our unique view of the individual using the five life areas lens bodes in favor of supporting people using an integrated model. Individuals are not just their illness or addiction but a complex product of many other facets that make up their larger environment. To meet the diverse needs of the Richmond community, RASS offers services in multiple languages. Reaching out as an immigrant can be a daunting process, and we hope that the familiarity of an individual's first language can reduce the initial barrier when seeking support. To ensure that we adhere to our commitment to the cultural context in our organization, we rely heavily on the RASS Community Advisory Committee. A committee made up of Richmond residents who have lived experience, as affected others or, first hand with addictions or mental health challenges. Internally, RASS commits its own staff to be a part of the 'Inclusion Committee' that strives to keep RASS at the forefront of items related to Justice, Equity, Diversity, and Inclusion. Over the past few years of working within the COVID-19 pandemic, as well as the ongoing opioid crisis, RASS staff have held steadfast in their support for the community of Richmond. During the first years of the pandemic, RASS was part of a hot food delivery system for isolated seniors in our community, ensuring that freshly made hot food was being delivered to the doors of our most vulnerable during times of need. RASS was also part of the 'Know your Neighbor' campaign led by the United Way of B.C. to further connect the most isolated individuals in our community during a time of physical distancing. RASS sat on the steering committee of the Community Action Team (CAT) that hosted multiple dialogues between users of substances and the general public to help reduce the stigma of substance use during the surge of the opioid crisis. As the population of Richmond steps out of the pandemic, RASS will be at the forefront to support our most vulnerable navigate a new set of social and systemic norms. This past year, we have seen our unique contacts with the individuals of Richmond reach over six thousand, and we are confident the next few years will see that number grow. We want to and need to be there for our community; we are willing to and will be there. A successful grant application will ensure that we can be there. RASS has been a part of the fabric of the Richmond social services community for the past fifty years, and we hope we can continue to support the Richmond community for fifty more upon receipt of this grant.

### Richmond Services Received by Your Organization

We receive no City of Richmond services.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,196,483.00	1,338,558.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	1,171,893.00	1,357,558.00
Annual Surplus or (Deficit)	24,590.00	(19,000.00)
Accumulated Surplus or (Deficit)	129,404.00	110,404.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** There was a 24,590 surplus because of employee turnover and fundraising, which will be used next year.

**Current Year** 19,000 deficit will be covered by the prior year's surplus due to an increase in fundraising funding.

#### Explanation for Accumulated Surplus or (Deficit)

The accumulated surplus was from another program and funding; it will be used in the upcoming year.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$226,860.00	Health, Social & Safety
2022	\$226,860.00	Health, Social & Safety
2021	\$226,860.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$178,034.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$21,002.00
Utilities and Telephone	\$3,564.00
Supplies	\$1,042.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,557.00

Item	Amount (\$)
Local Travel	\$428.00
Other: Security system \$167.00 Waste Management \$139.00 Repair & Maintenance \$182.00 Janitory services \$1,939.00 IT networking \$9,818.00 Insurance \$2,746.00 amortization \$250.00 Internet and website \$913.00 Auditing /accounting /legal \$3,345.00 Subscription and membership \$162.00 Bank and payroll charges \$710.00 Staff development \$778.00 postage \$84.00 Total \$21,233	\$21,233.00
<b>Total:</b>	<b>\$226,860.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Vancouver Coastal Health - SMART Fund	\$35,408.00
United Way of B.C.	\$70,000.00
Vancouver Coastal Health	\$600,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$453,720.00

### Grant Recommendations

**Recommended Amount:** \$226,860.00

#### Purpose:

Grant funding towards personnel salaries, rent and materials for its various programs that focus on the prevention of substance use, misuse, problem gaming and other addictive behaviours.

#### Recommendation:

The recommendation is for the full amount requested.

#### Grant Conditions:

N/A



**Society:** Richmond Cares Richmond Gives

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$60,000.00

**Proposal Title:** Richmond Cares, Richmond Gives - Core Operating Funding

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 55000

**Richmond Residents:** 54900

### Grant Request Summary

We're requesting funding to support our core operating costs, with the goal of maintaining a strong and resilient organizational infrastructure, which forms the foundation of our work as a direct service provider and a hub for volunteering and giving. The grant will primarily be directed to our Information & Volunteer Centre, whose impact extends to our other programs and services, and the Richmond community more broadly. Through the Centre, we help thousands of Richmond residents find and access community services, whether by providing direct referrals, or by developing free tools and resources like our online Community Services Directory and the Richmond Seniors Directory. By serving as a comprehensive and trusted source of community information, we ensure that Richmond residents can benefit from the vast network of programs and supports available to them. Our Information & Volunteer Centre also serves as a hub for community engagement, helping to connect individuals of all ages and backgrounds with rewarding volunteer opportunities. Currently, we count over 40 local non-profit organizations as members. Throughout the year, each of them uses our online Volunteer Now database to recruit volunteers for their various programs and services, as well as community events. In this way, for many Richmond residents, our agency is the starting point for their volunteer journey, and the subsequent impact they have on their community can be traced back to a posting on our database. Importantly, we also recruit volunteers for our own programs and services. As of this writing, we have 236 active volunteers. Many of them are involved with our Seniors Community Support Services, serving as drivers, friendly visitors, grocery shoppers, senior peer counsellors, and more. Others support the Richmond Christmas Fund, where they assist low-income families as registration assistants, toy sorters, greeters, and translators. And still others volunteer with our Child Care Resource & Referral Centre, offering support at family playgroups and helping to maintain the Richmond Early Years Library. A grant providing core funding, with a focus on our Information & Volunteer Centre, will ensure we have the necessary resources to deliver our full breadth of programs

and services, which benefit seniors, low-income families, parents, children, and early learning professionals, to name just a few of the groups we serve. At the same time, the grant will support our work as a capacity builder, as we help local non-profit organizations grow their volunteer programs in response to emerging community needs.

### Richmond Services Received by Your Organization

In addition to supporting our organization through an annual Health, Social & Safety Grant - last year valued at \$45,351 - the City of Richmond regularly provides in-kind support. This includes use of facilities for our various programs, services, and events, as well as the provision of equipment and resources, like the two-way radios needed for our Richmond Christmas Fund program. Lastly, through the Richmond Supporting Families Fund, City staff participate in a variety of fundraising activities, and make an annual group donation to the Christmas Fund. Last year's campaign raised over \$5,500. We're grateful for the City's ongoing support, and look forward to continuing our productive partnership in the year ahead.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,264,230.00	2,271,651.00
Total Expenses	2,263,548.00	2,300,230.00
Annual Surplus or (Deficit)	682.00	(28,579.00)
Accumulated Surplus or (Deficit)	71,197.00	42,618.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** For 2022-23, we had a small annual surplus of 682. With the generosity of our funders and donors, we were able to use our carry-over funding from the prior year to help with continued pandemic transitional program support, allowing us to maintain our level of services and balance our budget.

**Current Year** For 2023-24, our budget shows a deficit of (28,579). This is partly due to the large increase in our rent and other rising costs due to inflationary pressures and efforts to retain staff. We anticipate extra fundraising efforts will help offset the deficit without reducing our level of services; otherwise, we will need to dip into our reserves.

#### Explanation for Accumulated Surplus or (Deficit)

The current year's projected deficit is an example where an accumulated surplus is very important to help offset any reduction in funding or rise in costs until the organization has time to adjust its service levels or secure other sources of funding.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$45,351.00	Health, Social & Safety
2023	\$8,393.12	Child Care Professional & Program Development Grant
2022	\$43,615.00	Health, Social & Safety
2021	\$42,634.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$44,849.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$419.00
Office Rent or Mortgage	\$4,010.00
Utilities and Telephone	\$1,617.00
Supplies	\$1,864.00
Equipment	\$0.00
Photocopying	\$392.00
Program Materials	\$3,064.00
Local Travel	\$564.00
Other: Computer Support	\$3,221.00
<b>Total:</b>	<b>\$60,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Province of BC - Ministry of Education and Child Care	\$545,000.00
United Way British Columbia	\$395,000.00
Province of BC - Community Gaming Grant	\$93,225.00

Amount Your Society will Provide:

**GP - 137**

\$100,000.00

**Total Proposed Budget:**

\$1,193,225.00

### Grant Recommendations

**Recommended Amount:** \$46,485.00

**Purpose:**

Grant funding towards the agency's core operating costs, including the Information & Volunteer Centre, which connects residents with community resources through the Community Services Directory, Richmond Seniors Directory and Community Events Calendar. The Centre also supports volunteer recruitment efforts of local non-profit organizations through the online Volunteer Now database.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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<b>Society:</b>	Richmond Family Place Society
<b>Grant Type:</b>	Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program
<b>Grant Request:</b>	\$50,000.00
<b>Proposal Title:</b>	Strong and Healthy Families
<b>Grant Purpose:</b>	Operating Assistance
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	10000
<b>Richmond Residents:</b>	9880

### Grant Request Summary

RFP provides a wide array of preventative family support services & programs to Richmond families with children birth to 12 years. We also provide inter-generational programs to bring families with isolated seniors. All programs delivered by qualified Early Childhood Educators & Pre-teen workers at different sites across Richmond. The essence of RFP is to promote community initiatives, enhance parenting skills, provide children opportunities to learn skills they need to be successful in school & support the whole family, including community resource referrals. Through these participants feel less isolated, develop important social networks & establish a sense of belonging in community & acquire greater levels of self confidence & self esteem. The inter-generational programs have alleviated the growing divide between generations providing opportunities for young & old to learn from one another. We recognize our basic human need to connect with others plus tremendous benefits inter-generational interaction can have on whole communities. Programs bring isolated, vulnerable families (many of whom have no family in Canada) to connect (including seniors), build connections supporting their integration to the community. Enabling participants' programs to play a more active role in community; be more willing to be involved, participate in problem solving, participate in community building initiatives, care for and look after one another and have greater levels of commitment to improving the community they live in. We believe strong and healthy families build strong and healthy communities.

### Richmond Services Received by Your Organization

Use of Debeck House for our main office and program space. Use of community partners' spaces at the Richmond Public Libraries. Use of space at community centres.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,220,458.00	1,329,186.00
Total Expenses	1,151,779.00	1,322,187.00
Annual Surplus or (Deficit)	68,679.00	7,000.00
Accumulated Surplus or (Deficit)	484,480.00	491,480.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Our anticipated earned revenue was higher than anticipated within our operational budget.

**Current Year** Following good fiscal responsibility and risk management practices, a healthy accumulated surplus is needed for cash flow and reserves.

#### Explanation for Accumulated Surplus or (Deficit)

Following good fiscal responsibility and risk management practices, a healthy accumulated surplus is needed for cash flow and reserves.

#### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$40,422.00	Health, Social & Safety
2022	\$38,874.00	Health, Social & Safety
2021	\$38,000.00	Health, Social & Safety

#### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$41,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$200.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$2,400.00
Supplies	\$1,400.00
Equipment	\$1,900.00
Photocopying	\$600.00

Item	Amount (\$)
Program Materials	\$1,000.00
Local Travel	\$600.00
Other: Honorarium Knowledge keeper or elder to guide us with our Truth and Reconciliation learning	\$900.00
<b>Total:</b>	<b>\$50,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Ministry for Children and Family Development	\$625,000.00
BC Gaming	\$68,000.00
Immigration, Refugee and Citizenship Canada	\$220,000.00

**Amount Your Society will Provide:** \$20,000.00

**Total Proposed Budget:** \$1,074,000.00

### Grant Recommendations

**Recommended Amount:** \$41,433.00

#### Purpose:

Grant funding towards personnel salaries and operating expenses for various preventative family support services and programs to Richmond families with children from birth to 12 years old, including intergenerational programs for families with isolated seniors.

#### Recommendation:

The recommendation is for the same level as last year with a cost of living adjustment.

#### Grant Conditions:

N/A

**Society:** Richmond Mental Health Consumer and Friends Society

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$11,952.00

**Proposal Title:** Peer Support Social Group (PSSG) Program

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 145

**Richmond Residents:** 143

### Grant Request Summary

The Peer Support Social Group (PSSG) program is designed to empower and reintegrate mental health consumers into the community through volunteer work, life skill development, educational opportunities, and social activities and events. The PSSG is open to all mental health consumers aged 19 and over in Richmond. Our staff can provide services in English, Mandarin, and Cantonese. The program is tailored to be available to participants in various stages of mental health recovery and focuses on health and wellness activities. The PSSG emphasizes social and volunteer activities, encouraging consumers to participate and help plan community outings and events. Our group has also been involved in acts of social responsibility, such as growing food for the Richmond Food Bank and other volunteer activities that benefit the community. We have successfully run the program in-house, in the community, and through telephone conferencing or Zoom. This program provides participants, paid staff, and volunteers with numerous opportunities for growth and development. By building on the concept of peer support, the PSSG supports the development of a strong and connected mental health peer community, connecting and educating the community of Richmond to some of its most vulnerable and marginalized citizens. The need for this program is evident in its rapid growth over the years. This proposal has clear objectives, deliverables, outcome measurements, and excellent community support and partnership. Despite its past successes, inadequate resources and staff hours have limited the PSSG's potential. We aim to allow mental health peers to participate actively in their health recovery journey. This program has become a vital tool in making that possible for a diverse population facing numerous barriers to maintaining and improving their health and wellness.

### Richmond Services Received by Your Organization

None known.

### FINANCIAL INFORMATION

## Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	328,668.74	414,953.54
Total Expenses	326,399.42	414,953.54
Annual Surplus or (Deficit)	2,269.32	3,602.84
Accumulated Surplus or (Deficit)	3,602.84	3,602.84

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** This surplus is earmarked to cover any unexpected deficits or liabilities arising throughout the fiscal year.

**Current Year** Balance forward from 2022-2023 for unexpected deficits or liabilities throughout the fiscal year.

### Explanation for Accumulated Surplus or (Deficit)

The balance forward surplus in our Operating Account covers unexpected deficits or liabilities throughout the fiscal year. As detailed in our Treasurers Report we also have non-operating accounts where we keep VCH and fundraising funds. These funds will be used for the development of a pilot program over the next three years.

## Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$6,759.00	Health, Social & Safety
2022	\$6,500.00	Health, Social & Safety
2021	\$5,355.00	Health, Social & Safety

## Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$24,951.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$1,300.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$780.00

Item	Amount (\$)
Supplies	\$2,000.00
Equipment	\$100.00
Photocopying	\$100.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Client Expenses: outings expenses, activities and events cost, and refreshments.	\$2,550.00
<b>Total:</b>	<b>\$31,781.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Vancouver Coastal Health	\$17,829.75

<b>Amount Your Society will Provide:</b>	\$2,000.00
<b>Total Proposed Budget:</b>	\$31,781.75

### Grant Recommendations

**Recommended Amount:** \$6,928.00

#### **Purpose:**

Grant funding towards personnel salaries for its Peer Support Social Group program, which aims to empower and reintegrate people who struggle with mental health into the community through volunteer work, social activities, education and leadership opportunities.

#### **Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

#### **Grant Conditions:**

N/A

**Society:** Richmond Multicultural Community Services

**Grant Type:** Multiple Year Funding Cycle - (Year 1 of 3) Over \$5000 Grant Program

**Grant Request:** \$25,000.00

**Proposal Title:** Multicultural Richmond

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 5000

**Richmond Residents:** 4000

### Grant Request Summary

The City grant will be used to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrant and refugee communities of Richmond, assist newcomers with their settlement and integration process; assist newcomers to become familiar with Canadian Culture and become contributing members of the community; develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision "For the City of Richmond to be the most appealing, livable, and well managed community in Canada"

### Richmond Services Received by Your Organization

We currently use the Cambie Community Centre for 3 hours per week.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,132,589.96	900,391.00
Total Expenses	1,102,771.58	880,391.00
Annual Surplus or (Deficit)	29,818.38	20,000.00
Accumulated Surplus or (Deficit)	(101,941.26)	(81,941.26)

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** in 2018, we had lost some funding but were unable to terminate the lease which has resulted in this deficit. That lease has now ended and we are working to reduce our deficit.

**Current Year** we are focused on reducing our deficit.

### Explanation for Accumulated Surplus or (Deficit)

The accumulated deficit has been the result of space leased out that we were unable to end early. We have reduced it by over 50% and are focused on eliminating it.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$13,563.00	Health, Social & Safety
2022	\$13,043.00	Health, Social & Safety
2021	\$12,750.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$15,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$5,000.00
Office Rent or Mortgage	\$5,000.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$25,000.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Gaming	\$10,000.00
Resilience BC	\$7,000.00

**Amount Your Society will Provide:** \$10,000.00

**Total Proposed Budget:** \$52,000.00

## Grant Recommendations

**Recommended Amount:** \$13,902.00

### **Purpose:**

Grant funding towards personnel salaries, rent and volunteer support to support the core functions of RMCS, which aims to identify and meet the unique needs of the growing immigrant and refugee communities of Richmond.

### **Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

### **Grant Conditions:**

N/A

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**Society:** Richmond Poverty Reduction Coalition

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** Richmond Poverty Reduction Coalition

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 608

**Richmond Residents:** 608

### Grant Request Summary

Activity: Project - directly engaging Richmond residents with lived experience of poverty to learn self-advocacy & leadership skills through hands-on learning (planning, outreach, public speaking, media relations, civic engagement, presenting workshops, collating and analyzing data, report writing).

Activity: Collaboration - Monthly steering committee meetings with RPRC membership (organization reps and Richmond residents) to investigate and fill gaps in local services to low income residents.

Activity: Advocacy - Exchange information, investigate best practices, and make recommendations to decision makers on systemic change. Activity: Public education - Organize and conduct public forums to bring forward new learning and to engage the public in poverty reduction.

### Richmond Services Received by Your Organization

RPRC project activities (2 workshops per month) take place in Richmond Caring Place and we pay a nominal rental fee, about \$1,000/ year. No other subsidies or City staff

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	17,109.70	26,304.31
Total Expenses	20,594.66	19,452.92
Annual Surplus or (Deficit)	(3,484.96)	6,851.39
Accumulated Surplus or (Deficit)	(3,484.96)	3,366.43

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** In 2023 we applied for another Vision Zero grant from VCH for phase II but were not successful. Luckily, City of Richmond funds came at the right time and we were able to complete the 2022-23 Vision Zero project by April 2023. City funds were used to pay for our contracts for services (staffing), communications, data analysis, and publishing our final report.

**Current Year** In 2022-23 the RPRC had a major project (Vision Zero) as well as a 'mini-project' (the SPEAK health survey from VCH/ BCCDC).

### Explanation for Accumulated Surplus or (Deficit)

Funds from VCH was used to complete the SPEAK health survey by engaging our RASC (Richmond Advocacy & Support Committee) network of low-income folks to be peer-surveyors. We exceeded our contract deliverables. Honorariums were paid to RASC peer-surveyors for each survey they facilitated, and 1/2 of the funding was paid to the project coordinator to manage the 3 month mini-project. The remainder was added to general revenue as agreed by the funder.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$7,067.33	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety
2021	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$9,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$200.00
Supplies	\$400.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00

Item	Amount (\$)
Other: Program evaluation reports	\$400.00
<b>Total:</b>	<b>\$10,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Gaming Grant	\$20,000.00
Richmond Community Foundation	\$5,000.00
Literacy Richmond	\$3,000.00

**Amount Your Society will Provide:** \$10,500.00

**Total Proposed Budget:** \$46,250.00

### Grant Recommendations

**Recommended Amount:** \$7,244.00

#### Purpose:

Grant funding towards personnel salaries and utilities to support its core function of equipping Richmond residents with lived experience of poverty with self-advocacy and leadership skills, monthly steering committee meetings, advocacy and public education to support poverty reduction in Richmond.

#### Recommendation:

The recommendation is for the same level as last year with a cost of living adjustment.

#### Grant Conditions:

N/A

**Society:** Richmond Presbyterian Church

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** +\*Community/Homeless Meal Program Funding

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 175

**Richmond Residents:** 175

### Grant Request Summary

RPC is requesting this Grant so that we can feed more of our neighbours in need, especially families with children. We would also like to be able to buy them some necessities beyond just the one meal per week that we provide now.

### Richmond Services Received by Your Organization

RPC recently received a one-time gift of \$1,000 in grocery store gift cards to help with the cost of food. Our program does not receive any other services from the City of Richmond.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	30,162.00	36,354.00
Total Expenses	30,162.00	27,457.00
Annual Surplus or (Deficit)	0.00	8,897.00
Accumulated Surplus or (Deficit)	0.00	8,897.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The Annual Surplus/Deficit is 0.00 because the overall church budget, which realizes revenue from congregational giving, along with a 10,000 donation covers the expenses of the RPC Outreach program.

**Current Year** The Budgeted amount for the Outreach program for 2023 is 36,354. We have donations totally 13,000 so far this year. The congregational giving will make up the rest of the budgeted amount.

The Total Expense amount of 27,457 represents the amount spent on salary, food supplies, and consumables up to Oct 10, 2023.

**Explanation for Accumulated Surplus or (Deficit)**

RPC does not carry forward a Surplus or Deficit on any one budget item from one year to the next.

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
N/A	N/A	N/A

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,000.00
Equipment	\$3,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
United Gospel Mission	\$8,000.00
Gilmore Park United Church	\$10,000.00

**Amount Your Society will Provide:**

**\$25,000.00**

**Total Proposed Budget:**

\$5,000.00

### Grant Recommendations

**Recommended Amount:** \$5,000.00

**Purpose:**

Grant funding towards supplies and equipment for its community meal program, which serves 175 take-out meals per week to people living on low income, such as families with children and seniors, and street-entrenched individuals.

**Recommendation:**

The recommendation is for the full amount requested.

**Grant Conditions:**

N/A

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**Society:** Richmond Women's Resource Centre

**Grant Type:** Multiple Year Funding Cycle - (Year 3 of 3) Over \$5000 Grant Program

**Grant Request:** \$42,000.00

**Proposal Title:** Richmond Women's Resource Centre - Women Support Services Program

**Number To Be Served:** Unspecified

**Richmond Residents:** 10,000

### Grant Request Summary

Richmond Women's Resource Centre is a non-profit organization that has been operating in Richmond since 1976. We are a long-standing and vibrant community network of women of all ages living in Richmond. Our goal is to provide community-based resource options to help women build connections and thrive in the community. Through a supportive environment, we encourage women to empower themselves and enhance their lives through our training programs, peer support groups and community partnership. Deliverables: We offer programs and services such as English Conversation and English Writing, Single Mothers Support Group, Computer Training, Peer Support, Information and Referral Services, French-speaking Women's Group, Community Volunteer Income Tax Program, Grandmothers Support Group, Hot Ink Creative Writing for Girls, Work Ready and Richmond Shares. These services take place daily, weekly, bi-weekly, monthly, or only at certain times of the year. Activities: Each program has activities tailored to achieve specific goals and meet the needs of certain groups of women. There are classes, workshops, meetings, one-on-one tutorials, appointments, drop-ins and fieldtrips. They all aim to improve the quality of life, to provide a safe, comfortable environment for women to learn, to improve their skills, to share experiences, and to find support so that they can better function in the community. Community benefits: Empowering women by providing information and referral services, encouragement, education, and training so they are better equipped to make decisions in their own lives; provide a safe place for women to come and share their experiences and celebrate their achievements; work with other organizations in the community to provide services and address issues for women. The programs are open to all women regardless of age, ability, ethnicity, religion, income, or sexual orientation. Our Centre and classrooms are wheelchair accessible. We have made considerable efforts to develop and offer new programs this past year, and hope to have increased funds to continue and expand these programs in the future. In response to community feedback and expressed need, we offered multiple new programs and services this past year. For example, in partnership with the BC CDC, and Garratt Wellness, we were able offer a new Food Skills program for women. This had the benefit of helping women learn healthy, economical food preparation skills, and they were able to also take prepared food home with them. We additionally made child care support available during these sessions, which the participants told us was extremely appreciated, as it

gave them time to connect with other participants and have chance for "me time" knowing that their children were safely cared for. We added in a "Financial Skills" course for women, to empower women to feel confident managing money and to review common financial issues that may come up, like applying for loans, considering a mortgage and general financial planning. We also were able to offer a "Posture Perfect" exercise program, geared to women 50 and older. This program, offered by a well-experienced Kinesiologist, helps older women stay active, in a supported and non-threatening environment, where they also have the opportunity to build connections with other participants.

### Changes that will impact grant use

The number of Richmond residents we serve has grown since last year and we are continuing to see an increase in drop-in clients, as well as more demand for programming and requests for new services. Initially when we projected the number of residents to be served, this was only based on women, not including teens, and in some cases families. As well, through other grants, we have been able to offer programming targeted directly to older women, and this has increased their awareness of RWRC, and we are seeing more requests for more services from this age groups. We have gone through transitions, with associated ups and downs in participation, as we have had to modify programming related to the pandemic (first, to transition to zoom, and then recently, to transition back to in person services and offerings. We have expanded the hours of our office staff, and the hours that our office is open in the Caring Place, to better accommodate and be available to respond to community needs as best we can. Of course, this comes with additional costs, but it does mean we can support more women in a timely manner. We also received the Covid recovery grant (through Red Cross) and we are using some of those funds to partner with Vantage Point, to help us refine and enhance our service deliverables going forward. We are undertaking to do a community assessment, and community surveys, to ensure our services are the most needed by the women in our community. We also completed a capacity assessment to better understand our organizational strengths and get the best sense of services that we can most effectively provide. We are also beginning to update our strategic plan this November, with facilitated sessions with Vantage Point, to ensure we are working in best alignment with our accountable and doing our very best to provide the most needed services to as many women in the Richmond community as we can. After many years, RWRC has two new Co-chairs. We both bring considerable community service experience to our new roles, as well as a genuine dedication to do the very best we can for the women in Richmond. We want to continue to deliver popular programs, but also be responsive to changing community needs and prepared to offer new services and programs that will best serve the community.

### Financial Information

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	173,793.00	196,266.00
Total Expenses	167,316.00	194,404.00
Annual Surplus or (Deficit)	6,477.00	1,862.00
Accumulated Surplus or (Deficit)	<b>GP - 155</b>	0.00

**Explanation for Annual Surplus or (Deficit)**

**Last Complete Year** RWRC continues to experience some adjustments related to the pandemic.

Presently, almost all programs and services have now returned to "in person". We have been preparing to survey the community, to make our best efforts to ensure that the programs and services we offer are the most needed by Richmond women, and in demand. Any additional funds are used in this effort. We also strive to be a "living wage" employer, so that our staff (all women) can support themselves. We also offer modest benefits, in keeping with our commitment to want retain staff, and try to have employment with RWRC be a positive experience for our staff, and so did implement modest salary adjustments for our staff, in trying to best support them during these very tough economic times. The rent for our office space at Caring Place is also increasing significantly.

**Current Year** The current year budget will be expended at 100%.

**Explanation for Accumulated Surplus or (Deficit)**

The current year budget will be expended at 100%. Our overall operating budget is projecting a very small surplus. We will certainly expend all the City of Richmond awarded funds.

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$30,155.00	Health, Social & Safety
2022	\$29,000.00	Health, Social & Safety
2021	\$26,000.00	Health, Social & Safety

**Grant Recommendations**

**Recommended Amount:** \$30,909.00

**Purpose:**

Grant funding towards women's programs and services including skills training, English conversation and peer support groups designed to empower and support women.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

**Society:** Society for Youth Empowerment and Strength

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$4,000.00

**Proposal Title:** Empowering At-Risk Youth through Strength Training

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 24

**Richmond Residents:** 24

### Grant Request Summary

In our request for the City of Richmond Grant, we seek funding to support our youth empowerment program, which includes tailored strength training and fitness sessions for at-risk youth. Proposed Activities: Our program activities encompass comprehensive strength training and fitness sessions designed to instil essential life skills, self-confidence, and a sense of accomplishment among the participating youth. Target Groups: Our initiative specifically targets at-risk youth, aged 13-17 who often lack safe after-school options due to various challenges, such as parents' work commitments, teacher burnout, and limited availability of community programs. Community Benefits: By investing in our program, the City of Richmond will contribute to fostering inclusion, promoting social equity, enhancing wellness, and building individual capacity. This aligns with our mission of empowering youth and strengthening the broader community.

### Richmond Services Received by Your Organization

Not applicable

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	12,420.00	1.00
Total Expenses	9,727.93	3,329.75
Annual Surplus or (Deficit)	2,692.07	(3,329.75)
Accumulated Surplus or (Deficit)	2,692.07	(637.68)

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The nonprofit received government approval from BC in July 2022 and has been sustaining its operations through contributions from both the community and private donors. These funds have been allocated to supporting coaches and covering administrative expenses.

**Current Year** This year, given that our fiscal year began in July, donations have yet to be received at this early stage. Nevertheless, we are actively preparing for our upcoming fundraising season, which includes submitting multiple grant applications. We started with a revenue of 1,200 during the application period last year, but by the fiscal year's end, we had achieved remarkable growth, reaching a total revenue of 12,420. This significant and consistent financial progress demonstrates the generous support we've received from local businesses and private donors. These contributions have greatly contributed to strengthening our coaching team and covering essential administrative costs, ensuring the long-term sustainability of our programs. We look forward to our upcoming fundraising efforts, which will further support our mission and initiatives.

### Explanation for Accumulated Surplus or (Deficit)

Over the past year, we've diversified our revenue streams through numerous partnerships and donations, and we are actively pursuing multiple grant opportunities. This strategic approach positions us well to maintain our current growth and extend our impact to reach more youth in the future.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$1,500.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00

Item	Amount (\$)
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$4,000.00</b>

**Financial Assistance From Other Sources (if applicable)**

Item	Amount
Richmond Foundation	\$6,000.00
Coast Capital Savings	\$2,000.00

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$4,000.00

**Grant Recommendations**

**Recommended Amount:** \$0.00

**Purpose:**

Grant funding towards personnel salaries and rent for its youth empowerment program, which includes strength training and fitness sessions for at-risk youth between the ages of 13 and 17.

**Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

**Grant Conditions:**

N/A

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**Society:** TFL Technology for Living formerly BCITS

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$3,800.00

**Proposal Title:** Technology for Independent Living (TIL) Program

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 1566

**Richmond Residents:** 53

### Grant Request Summary

Technology for Independent Living Program, or TIL, provides home environmental controls to increase independence. These environmental control systems (ECS) allow youth and adults with significant physical disabilities to use items such as: TV controls, smartphones/landlines, lamps, fans, blinds, and door openers. TIL also supports innovation through the annual Simon Cox Student Design Competition, where BC post-secondary students work with members to create innovative technology solutions to everyday problems faced by people living with disabilities. This is a community-based program focusing on living independently, actively in the community. TIL program contributes to the economic well-being of Richmond and builds community by helping enable people with physical disabilities to participate in their community.

### Richmond Services Received by Your Organization

None.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	5,289,573.00	1,742,862.00
Total Expenses	4,108,509.00	1,707,930.00
Annual Surplus or (Deficit)	1,181,054.00	34,932.00
Accumulated Surplus or (Deficit)	2,395,239.00	34,932.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The PROP (Provincial Respiratory Outreach Program) is funded by the 5 Health authorities, funds are strictly designated to provide an equipment pool of ventilators for people who cannot breathe independently on their own. These funds are not available to the TIL (technology for Independent Living) program. Part of the surplus is from multi-year restricted Ministry of Health funding for designated life-saving equipment pool for people who need assistance to breathe in the PROP program. We are seeking funding for the TIL program which has experienced an increase costs to equipment, increased demand in Richmond and no increase in capacity to deliver services.

**Current Year** Currently there is an accumulated surplus of 7,512 in the TIL program as of July 31, 2023. The Biomedical technicians that do the adaptation to individuals assistive technology and home environmental controls need to purchase a 3D printer that will require those surplus funds. We serve 53 members in Richmond, currently we have 3 requests waiting for Automatic Door openers in Richmond, in 3 years Automatic door openers have increased from an average of 2,800 to our last quote of 5056. The money raised for doors is through the Kinsmen Society, BC Rehab and generous community foundations. We cannot do it alone. We also have requests for Home environmental controls that need to be modified for the unique needs of individuals.

### Explanation for Accumulated Surplus or (Deficit)

Any unexpended funding for the PROP and TIL programs must be used for future expenditures or they are otherwise repayable to the Health authorities, the province of BC or other service provider or donor. While it looks like a huge surplus, designated funds are spent over a multi-year period.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$400.00
Equipment	\$3,000.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$400.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$3,800.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
Belkin Foundation	\$20,000.00
Central Okanagan Community Foundation	\$15,000.00
City of Vancouver	\$25,000.00

**If You Have More Than 3 Funding Sources, Please Provide Additional Information Below The** Kinsmen Foundation of BC and BC Rehabilitation donate to the Simon Cox and Automatic Door opener program annually.

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$3,800.00

### Grant Recommendations

**Recommended Amount:** \$0.00

#### **Purpose:**

Grant funding towards supplies and equipment to provide a range of assistive technologies to youth and adults with significant physical disabilities so they can live independently and actively in the community.

#### **Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

#### **Grant Conditions:**

N/A

**Society:** The Canadian Red Cross Society

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** Rental Support for Richmond HELP: A Vital Service for Richmond's Uninsured, Fixed Income Seniors

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 5359

**Richmond Residents:** 2441

### Grant Request Summary

The Red Cross Richmond Health Equipment Loan Program (HELP) is requesting a multi-year grant of \$10,000 a year in support of the annual rental payment for the Richmond HELP facility. With a rapidly growing senior demographic that grew by nearly 25% between 2016 and 2021, HELP is a vital health and safety service for the seniors of Richmond. The Red Cross provides two distinct HELP services from the Richmond facility: The Basic HELP Service Basic HELP equipment is lightweight, foldable, requires no assembly, and will fit in the trunk or backseat of a regular sized vehicle. Upon referral from a healthcare professional, the equipment may be picked up by the client or a family member and used for up to three months. Basic HELP equipment available at the Richmond HELP office includes: Mobility Equipment: walkers, wheelchairs, crutches, and canes Toileting Safety Equipment: raised toilet seats and toilet safety frames Bath Safety Equipment: bath chairs, bath transfer benches, and bath safety rails Bedroom Safety Equipment: commodes, safety rails, IV poles, and bed handles The Advanced HELP Service Advanced HELP provides immediate, short-term loans of home healthcare equipment to families as they begin to care for their loved one after discharge from hospital. Advanced HELP equipment includes hospital beds, specialty mattresses and air cushions (to alleviate pressure ulcers), floor-to-ceiling poles (that allow a client to safely transfer themselves from bed to sitting or standing), and patient lifts and slings for those who can't stand on their own. Advanced HELP equipment is heavy and requires technical skill to assemble. As such, the service includes delivery, installation and take down of this complex medical equipment by Red Cross technicians who work closely with the referring

Occupational Therapist (OT) or Physio Therapist (PT) charged with keeping their patients safe in their homes. Red Cross technicians can deliver and install Advanced HELP equipment with as little as 48-hours' notice. Once installed in the home, the OT or PT who referred the patient will teach the family how to safely use the equipment.

### Richmond Services Received by Your Organization

The Red Cross currently receives neither services nor a permissive tax exemption from the City.

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	12,159,689.00	12,881,083.00
Total Expenses	12,159,689.00	12,881,080.00
Annual Surplus or (Deficit)	0.00	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** Budget numbers represent Revenue and Expenses for the BC Health Equipment Loan Program Basic and Advanced Service provincially.

**Current Year** Budget numbers represent Revenue and Expenses for the BC Health Equipment Loan Program Basic and Advanced Service provincially.

### Explanation for Accumulated Surplus or (Deficit)

N/A

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$10,000.00
Utilities and Telephone	\$0.00

Item	Amount (\$)
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
<b>Total:</b>	<b>\$10,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
<b>BC Government Grants</b>	\$11,756,583.00

**Amount Your Society will Provide:** \$237,104.00

**Total Proposed Budget:** \$12,003,687.00

### Grant Recommendations

**Recommended Amount:** \$0.00

#### **Purpose:**

Grant funding towards office rent for its Health Equipment Loan Program (HELP) facility in Richmond. The program loans out approximately 11,176 articles of medical equipment mostly to seniors.

#### **Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

#### **Grant Conditions:**

N/A

**Society:** The Kehila Society of Richmond

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Community Outreach Food Subsidization

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 25000.00+

**Richmond Residents:** 100%

### Grant Request Summary

The funds we hope to receive would be used to assist in the following ways: 1. To continue to run and serve a meals on wheels program that feeds approximately 250 meals per week. This user group is a mixed demographic of seniors , families and those who have been affected by illness in a variety of ways, hospital out patients and anyone in need. 2. To continue to contribute gift cards to the homeless for local food venues to purchase a meal 3. To assist with St Albans Church Outreach project for those who are most at risk such as Shut ins, isolated and the street entrenched 4. We are also continue to have some social educational programs on Zoom for those that can access. Programs are such as Slip and Fall, music , Political discussions and programs with the Library.

### Richmond Services Received by Your Organization

We receive no city funding at all other than this application

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	175,000.00	187,000.00
Total Expenses	179,000.00	188,000.00
Annual Surplus or (Deficit)	(5,350.00)	(355.00)
Accumulated Surplus or (Deficit)	(5,350.00)	(355.00)

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** the cost of food is rising and making it harder to make ends meet. Additionally it

was based on donation timing .

**Current Year** the cost of food is getting increasingly harder to be cost effective

**Explanation for Accumulated Surplus or (Deficit)**

based on the rising cost of food we are incurring more costs

**Most Recent Previous Grant(s) (if applicable)**

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety
2021	\$3,000.00	Health, Social & Safety

**Proposed City Grant Use**

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Food costs	\$4,000.00
<b>Total:</b>	<b>\$5,000.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Jewish Federation of Greater Vancouver	\$6,000.00

**Amount Your Society will Provide:** \$10,000.00

**Total Proposed Budget:** \$5,000.00

### Grant Recommendations

**Recommended Amount:** \$5,000.00

#### Purpose:

Grant funding towards food costs and supplies for its community food outreach initiatives, such as a meals-on-wheels program that serves approximately 250 meals per week to seniors, families, those who have been affected by illness, and anyone in need.

#### Recommendation:

The recommendation is for the full amount requested.

#### Grant Conditions:

N/A

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**Society:** THE SOCIETY OF ST. VINCENT DE PAUL VANCOUVER ARCHDIOCESAN CENTRAL COUNCIL

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$10,000.00

**Proposal Title:** Table for All Community Meals at St. Joseph the Worker Catholic Parish

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 100

**Richmond Residents:** 75

### Grant Request Summary

In summary, we provide meals, both sit down and outreach, for people who are down and out, within our parish area. The parishioners will also contribute in terms of cash donations and service. This will contribute to feed the hungry and the needy within the Parish area in the City of Richmond.

### Richmond Services Received by Your Organization

Not that we are aware for this program specifically, as our parish may have received other grants or contributions from the city of Richmond. Overall, we are a fairly independent part of the Roman Catholic Diocese of Vancouver.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	316,445.00	235,000.00
Total Expenses	368,685.00	235,000.00
Annual Surplus or (Deficit)	(47,760.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** In 2022, the deficit of 47,760 was covered by a cash transfer from our investment account set up from the proceeds of the planned sale of the second store on Hastings Street, Vancouver in 2022.

**Current Year** In 2023, we will cover the projected deficit, if any, from the interest earned from the investment account. So we are not forecasting any current year deficit.

### Explanation for Accumulated Surplus or (Deficit)

If there are any surplus we use the funds to take care of the needy by our parish conferences throughout the lower mainland.

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$6,600.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$2,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Food	\$1,400.00
<b>Total:</b>	<b>\$10,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:

\$10,000.00

**Total Proposed Budget:**

\$25,000.00

### Grant Recommendations

**Recommended Amount:** \$5,125.00

**Purpose:**

Grant funding towards personnel salaries and supplies for its community meal program, which serves approximately 100 sit-down meals per week and 60 take-away meals for distribution to street-entrenched individuals.

**Recommendation:**

The recommendation is for the same level as last year with a cost of living adjustment.

**Grant Conditions:**

N/A

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**Society:** Touchstone Family Association

**Grant Type:** \$5,000 or Less Grant

**Grant Request:** \$5,000.00

**Proposal Title:** Street Smarts Program

**Grant Purpose:** Operating Assistance

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 40

**Richmond Residents:** 40

### Grant Request Summary

A community based program for at risk youth called "StreetSmarts" was established in the community of Richmond in 2008. Many of the youth connected to the program self-identified as having peripheral involvement or being vulnerable to gangs. The aim of the program is to support youth to develop protective factors by providing mentorship through one to one services as well as small group work in order to build resiliency and increase positive leadership attributes.

### Richmond Services Received by Your Organization

Touchstone operates the Richmond Restorative Justice Program on behalf of the City through the Community Law and Safety budget for \$100,700.00 per year.

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	4,587,245.00	4,861,148.00
Total Expenses	4,581,935.00	4,846,587.00
Annual Surplus or (Deficit)	5,310.00	14,561.00
Accumulated Surplus or (Deficit)	601,868.00	569,480.00

#### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The surplus was very small and within budget range

**Current Year** The expectation is for a balanced budget with a small surplus

## Explanation for Accumulated Surplus or (Deficit)

Real estate disposal

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety
2021	\$5,000.00	Health, Social & Safety

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$5,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
UWBC	\$15,000.00
Ministry of Justice	\$40,000.00

Amount Your Society will Provide:

**GP - 173**

\$20,000.00

**Total Proposed Budget:**

\$5,000.00

### Grant Recommendations

**Recommended Amount:** \$5,000.00

**Purpose:**

Grant funding towards personnel salaries for its Street Smart Program which aims to support at-risk youth, who have peripheral involvement with or vulnerable to gangs, to develop protective factors by providing mentorship and leadership development.

**Recommendation:**

The recommendation is for the full amount requested.

**Grant Conditions:**

N/A

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**Society:** Volunteer Cancer Drivers Society

**Grant Type:** Single Year Funding Over \$5000 Grant Program

**Grant Request:** \$8,000.00

**Proposal Title:** Richmond Cancer Patient Transportation Program

**Grant Purpose:** Community Service / Program / Event - Ongoing

**Start Date (if applicable):**

**End Date (if applicable):**

**Number To Be Served:** 650

**Richmond Residents:** 650

### Grant Request Summary

The VCDS is singularly focused to provide complimentary, safe, on time transportation for cancer patients in need to and from their essential treatment. We are founded on the belief that access to and from treatment shouldn't be an additional emotional and financial burden for cancer patients and their families to deal with during their life-threatening journey. Our volunteer drivers, using their own vehicles, transport patients from their homes to treatment facilities in Abbotsford, Vancouver and Surrey and doctors offices, wait for them during treatment and provide the return trip home. There is no other complementary cancer transportation program available to Richmond cancer patients in need. we are often their only viable option. Patients who miss radiation therapy are stressed and have an increased risk of their disease returning Out of pocket transportation for treatment and related expenses is a significant burden for cancer patients.

### Richmond Services Received by Your Organization

N/A

### FINANCIAL INFORMATION

#### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	736,907.00	632,664.00
Total Expenses	682,986.00	627,591.00
Annual Surplus or (Deficit)	53,921.00	5,074.00
Accumulated Surplus or (Deficit)	53,921.00	5,074.00

### Explanation for Annual Surplus or (Deficit)

**Last Complete Year** The all-volunteer VCDS is entirely dependent on donations and grants from foundations, cities, the business community, service clubs, first responders, the public and our volunteers to fund our service. Patient demand for transportation continues to grow (27% this year as of end of Sep). Both income and costs are not precisely predicable and to an extent beyond our control. We expect to double our current annual patient rides to over 60,000 in the next 5 years. Our budget will approach 1,000,000. To ensure future sustainability of our service we have created and contribute annual surpluses to the VCDS Endowment Fund administered by the Vancouver Foundation.

**Current Year** Income statement above to July 31 2023

### Explanation for Accumulated Surplus or (Deficit)

As above for 2022

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Volunteer Driver vehicle expense -\$ 26,910 allocated costs Operational support - \$3,060 Fundraising -\$1,510 Administration - \$1,680	\$33,160.00
<b>Total:</b>	<b>\$33,160.00</b>

## Financial Assistance From Other Sources (if applicable)

Item	Amount
Grand Lodge of British Columbia and Yukon (Freemasons)	\$8,000.00
<b>Amount Your Society will Provide:</b>	<b>\$17,000.00</b>
<b>Total Proposed Budget:</b>	<b>\$33,000.00</b>

## Grant Recommendations

**Recommended Amount:** \$0.00

### **Purpose:**

Grant funding towards transportation expenses for its Richmond Cancer Patient Transportation Program, which provides complimentary and safe transportation for cancer patients in need to and from their treatments.

### **Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

### **Grant Conditions:**

N/A

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<b>Society:</b>	Young Women's Christian Association
<b>Grant Type:</b>	\$5,000 or Less Grant
<b>Grant Request:</b>	\$5,000.00
<b>Proposal Title:</b>	YWCA Guide to High School
<b>Grant Purpose:</b>	Operating Assistance
<b>Start Date (if applicable):</b>	
<b>End Date (if applicable):</b>	
<b>Number To Be Served:</b>	555
<b>Richmond Residents:</b>	30

### Grant Request Summary

Summary of the program: YWCA Guide to High School is a gender-inclusive youth education program that supports young people to make healthy and positive social, emotional and educational transitions into high school. Designed in consultation with the school districts, the primary intended outcome of this program is that students have increased knowledge and skills to successfully transition to high school, and to thrive in the classroom and beyond. This includes learning about personal empowerment, boundaries and expectations, constructive use of time, commitment to learning, positive values, social competencies and positive identity. For many young people, the transition from elementary school to high school is challenging and complicated. Concerns about changes in work load and school environment, different friend dynamics, new social pressures and increased responsibilities can make this time feel overwhelming. Due in part to the recent COVID-19 pandemic, many youth are reporting that social anxieties have been exacerbated and their sense of loneliness has increased. Target Group: YWCA Guide to High School is delivered by YWCA staff and supported by volunteer high school and adult mentors. The program is delivered in person, reaching an expected 555 students across Richmond, Vancouver, Burnaby and Surrey in 2023 with 30 of these being from H.J. Cambie Secondary School in Richmond. We understand that the City of Richmond's mission is to protect and enhance the opportunities for its current and future generations, and believe that the integration of YWCA Guide to High School into the Richmond School District will help the future generation of high school students to maximize their educational experience and opportunity. YWCA Guide to High School also aligns with the City of Richmond's 'Youth Strategy 2022-2032' by centering the voice of young people on its program and listening to what they need to feel safe and valued. Guide to High School is delivered over three eight-week terms each year, in fall, spring and summer. The program welcomes at-risk youth who often face a range of circumstances, including those experiencing mental health challenges, newcomers to Canada, racialized youth and young people questioning gender identity and sexuality. Participants are referred to the program by partner school districts and community

organizations. Additionally, parents and caregivers can register their children in the program directly online. Activities and Community Benefits: The YWCA Guide to High School program helps youth thrive as they enter a critical developmental juncture in their lives by providing positive role models, tools and education that foster personal development, healthy self-esteem and healthy relationships. The curriculum is informed by the YWCA's 20 years of experience delivering youth education programming. We use an innovative intergenerational mentorship model to reinforce respect, empathy, teamwork and positive conflict resolution among other positive traits and behaviours. Each group receives guidance from a YWCA program staff facilitator and high school and adult volunteer mentors. Volunteers are selected for their ability to act as role models, and who demonstrate the benefits of making positive life choices. A number of these mentors were once program participants themselves. Interactive sessions of 90 minutes run once a week for eight weeks, covering topics that include media and social media, digital citizenship, healthy living and stress management, healthy friendship and challenges, identity and high school Q&A. This year Guide to High School staff have introduced a needs ask each week, which provides a space for students to share if there is anything affecting their ability to participate in the session. The intention is to encourage students to recognize, and be able to communicate about, their mental health needs. Another adaptation for this year is the use of a differentiated plenary activity to be more inclusive of multiple intelligences. During sessions, students are actively engaged through games, polls and quizzes. Participants also receive a robust take home curriculum and optional independent activities to support their learning in the program. Families receive a Family Chat-Time Booklet with discussion questions and resources to explore together at home.

### Richmond Services Received by Your Organization

N/A

## FINANCIAL INFORMATION

### Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	44,536,705.00	48,720,351.00
Total Expenses	44,536,705.00	48,720,351.00
Annual Surplus or (Deficit)	0.00	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

### Explanation for Annual Surplus or (Deficit)

*Last Complete Year* N/A

*Current Year* N/A

### Explanation for Accumulated Surplus or (Deficit)

N/A

### Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

### Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$4,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$500.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
<b>Total:</b>	<b>\$5,000.00</b>

### Financial Assistance From Other Sources (if applicable)

Item	Amount
The Amir and Yasmin Virani Family Foundation	\$10,000.00
BC Gaming Community Grant	\$100,000.00
The Cedrus Foundation	\$15,000.00

**If You Have More Than 3 Funding Sources, Please Provide Additional Information Below** AFL - \$5,000 - Confirmed Harv Phandal Dhanda - \$5,000 - Confirmed YWCA Women of Distinction Raffle proceeds - \$21,735 - Confirmed City of Surrey - \$4,000 - Applied Foundations, organizations, individuals - \$420,777 - Unconfirmed The 2023 budget for YWCA Guide to High School is \$562,512. The Richmond portion of this expense is \$30,376. All revenue for the program will be shared across the expenses including on salaries, program supplies, volunteer costs, administration, insurance, equipment, purchased services, organizational shared costs (such as: purchasing, accounting, HR, IT,

fund raising and marketing) and a sustainability fund which supports the long-term sustainability of the YWCA and ensure the long-term viability of youth leadership programs.

**Amount Your Society will Provide:** \$0.00

**Total Proposed Budget:** \$5,000.00

### Grant Recommendations

**Recommended Amount:** \$0.00

**Purpose:**

Grant funding towards personnel salaries and supplies for its YWCA Guide to High School Program which supports young people to make healthy and positive social, emotional and educational transitions into high school.

**Recommendation:**

Due to the number of applications received and the limited funds available, the recommendation is to decline the funding request at this time.

**Grant Conditions:**

N/A

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