



City of Richmond

Report to Committee

To: General Purposes Committee

Date: January 21, 2025

From: Kim Somerville
Director, Community Social Development

File: 08-4055-01/2025-Vol 01

Re: 2025 Health, Social and Safety Grants

Staff Recommendations

1. That the 2025 Health, Social and Safety Grants be awarded for the total recommended amount of \$497,945 as identified in the staff report titled "2025 Health, Social and Safety Grants", dated January 21, 2025 from the Director, Community Social Development; and
2. That the grant funds be disbursed accordingly following Council approval.

Kim Somerville
Director, Community Social Development
(604-247-4671)

Att. 4

REPORT CONCURRENCE		
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Finance	<input checked="" type="checkbox"/>	
SENIOR STAFF REPORT REVIEW	INITIALS:	APPROVED BY CAO

Staff Report

Origin

The Health, Social and Safety (HSS) Grants provide funding to eligible non-profit health, social and safety service providers that meet the established grant application and assessment criteria, at City Council's discretion. The goal of the HSS Grants is to support non-profit community organizations in delivering programs and services that benefit Richmond residents by ensuring the equitable distribution of City funding towards areas of current need and priority. The purpose of this report is to recommend the disbursement of 2025 HSS Grants to Council for consideration.

This report supports Council's Strategic Plan 2022–2026 Focus Area #1 Proactive in Stakeholder and Civic Engagement:

1.2 Advocate for the needs of Richmond in collaboration with partners and stakeholders.

This report also supports Council's Strategic Plan 2022–2026 Focus Area #6 A Vibrant, Resilient and Active Community:

6.1 Advance a variety of program, services, and community amenities to support diverse needs and interests and activate the community.

6.4 Support vulnerable populations through collaborative and sustainable programs and services.

Findings of Fact

The 2025 HSS Grants application window opened on September 11, 2024. Information was posted on the City's website, communicated using social media channels and distributed through a news release to community organizations, local partners and the general public. In addition, notices were forwarded to the Richmond Community Services Advisory Committee to share with their networks. An information session was held on September 19, 2024 to provide an overview of the HSS Grant process and eligibility guidelines to interested applicants. The application window was scheduled to close on October 23, 2024, however, a one-week extension was given to all City Grant applicants with a final submission deadline of October 30, 2024. Thirty-six applications were received with a total funding request of \$1,099,160.

2025 Health, Social and Safety Grant Budget and Reallocation

The 2025 HSS Grant budget is \$697,945. This includes a cost of living increase of 2.1 per cent over last year's budget of \$683,590 as per City Grant Program Policy 3712. Council has approved to remove Richmond Addiction Services Society (RASS) from the HSS Grant Program process. Commencing in 2025, RASS will enter into a Contribution Agreement with the City with the base funding of \$200,000 taken out of the 2025 HSS Grant budget. As a result of Council's decision, the total number of HSS Grant applications has changed from 36 to 35 and the total funding request adjusted from \$1,099,160 to \$897,300. In addition, the adjusted amount available in the 2025 HSS Grant budget for disbursement is \$497,945.

Application Review Process

A HSS Grant Review Committee, consisting of City staff, reviewed the 2025 HSS Grant applications. The HSS Grant Review Committee assessed each application based on the criteria outlined in the HSS Grant Program Guidelines (Attachment 1) to ensure that City resources are directed towards areas of current need and priority in the community. A table outlining 2025 funding requests and recommended allocations is provided in Attachment 2. A summary of each application, generated directly from information submitted to the web-based system by applicants, is provided in Attachment 3. As application summaries are taken verbatim from the applicants' submissions, they replicate any errors or omissions made by the applicant.

New Applications

This year, the City received nine new HSS Grant applications from organizations that did not apply in 2024. Seven of the nine organizations are first-time grant applicants: BC Pets and Friends, Christian Addictions Recovery Ministries Society, CLF Cultural Canada Association, Community Builders Benevolence Group, Frasersview Mennonite Brethren Church, Mission Possible Compassionate Ministries Society and Peace Mennonite Church. Two applicants previously received funding through the HSS Grant Program: Aspire Richmond in 2022 and Turning Point Recovery Society in 2023. As both did not apply for grants in 2024, their 2025 grant submissions were reviewed as new applications.

Minor/Major Grant Requests

Two application streams are currently available for the HSS Grant Program: one for minor grant requests (\$5,000 or less) and one for major grant requests (over \$5,000). Eight organizations applied in the minor grants stream and 27 organizations applied in the major grants stream for a total of 35 grant requests.

Multi-Year Funding Requests

Applicants that have currently received HSS Grant funding for the same purpose for the past five consecutive years are eligible to apply for a three-year funding cycle. In the first year of the cycle, a comprehensive application form is required, while only a shorter application is required for the following two years. Multi-year applications are reviewed annually with recommended funding allocations determined by Council each year. Fifteen organizations applied for multi-year funding this year, three of which did not meet the multi-year funding criteria. Instead, their 2025 grant submissions were reviewed as single year funding requests. As a result, a total of 12 organizations are eligible to receive multi-year funding.

Analysis

2025 HSS Recommended Grant Allocations

Recommended grant allocations are based on the assessment criteria outlined in the HSS Grant Program Guidelines. Of the 35 applicants in 2025, 28 are recommended to receive funding and seven are not recommended. Of the 28 applicants that are recommended, 23 are returning grant recipients and five are new applicants. In addition, seven applicants are recommended to receive the full funding requested, 11 to receive the same level of funding as last year with an additional cost of living adjustment, five to receive an additional allocation on top of a cost of living adjustment and five applicants to receive partial funding, three of which are new applicants. Table 1 provides a summary of the number and types of applications received, the number of grants approved for the past two years and the number of grants recommended for 2025.

Table 1: HSS Grant Summary 2023–2025

2023–2025 HSS Grant Applications and Approved Grant Allocations			2025 Recommendations
Year	2023	2024	2025
Total number of applicants	30	34	35
New applicants	5	5	9
Minor requests received (\$5,000 or less)	8	9	8
Major requests received (over \$5,000)	22	25	27
Multi-year funding requests received	15	14	15
Full amount of request recommended	12	8	7
Partial amount of request recommended	17	20	21
Grant not recommended	1	6	7
Total amount requested	\$880,409	\$1,026,419	\$897,300*
Total budget available	\$666,917	\$683,590	\$497,945*
Total HSS Grants allocated	\$661,312	\$683,590	\$497,945

*RASS' funding request of \$201,860 has been removed from the total amount requested and the base amount of \$200,000 to fund the Contribution Agreement between the City and RASS has been removed from the total budget available.

The HSS Grant Program has been consistently oversubscribed over the years as the demand for HSS Grant funding outpaces the funding available. In 2025, the total amount requested is \$897,300 while the HSS Grant budget is \$497,945. With limited City grant funding available, it is important that applications are analyzed carefully to determine if there is a clear need for the proposed initiative in the community as well as demonstrated financial need on the part of the applicant to implement its proposal. Furthermore, it ensures that funding is directed towards areas of current need and priority as well as a cross-section of social services. In light of this, considerations for a number of 2025 HSS Grant recommendations are outlined below.

New Applicants

- Of the nine new applicants, the following five new applicants are recommended to receive funding:
 - Aspire Richmond (\$12,500) for its Family Resource Program for families and individuals with developmental disabilities;

- BC Pets and Friends (\$2,000) for its pet therapy program at various facilities, schools and events across the community;
 - Fraserview Mennonite Brethren Church (\$5,000) for its community meal program;
 - Mission Possible Compassionate Ministries Society (\$10,000) for its Employment Readiness Program and pilot Richmond Clean Team in partnership with Alderbridge Supportive Housing; and
 - Peace Mennonite Church (\$7,500) for its community meal program.
- The four new applicants that are not recommended to receive funding are Christian Addictions Recovery Ministries Society, CLF Cultural Canada Association, Community Builders Benevolence Group and Turning Point Recovery Society. These applicants either primarily rely on City funding, do not demonstrate sufficient partnerships or their proposals duplicate existing services.

Returning Applicants

- Church on Five is requesting \$110,000 to support its After Hours Outreach Program, including \$90,000 in salaries for two outreach workers to deliver hot food and essential items to street-entrenched individuals in Richmond six nights a week. It is recommended that Church on Five receive \$25,000 from the HSS Grant Program: an increase of \$11,891.20 from the HSS Grant funding it received last year (\$13,108.80).

In 2024, Church on Five received a total of \$89,560 from the City, most of it funded outside the HSS Grant Program, broken down by funding source below:

Funding Source	Purpose	Amount
HSS Grant Program	After Hours Outreach and Community Meal Program	\$13,108.80
Council Contingency Funds	After Hours Outreach and Community Meal Program	\$21,891.20
Rate Stabilization Account	Second Community Outreach Worker and Salary Equity Adjustment for its Lead Outreach Worker	\$54,560.00
Total Amount in City Funding to Church on Five		\$89,560.00

It is important to note that since funding was approved in 2024, there has been enhanced collaboration in the delivery of outreach services and increased outreach capacity across a range of organizations to support individuals experiencing homelessness. The City has also made significant financial contributions through the 2024 Operating Budget to respond to homelessness in the community.

- Minoru Seniors Society (MSS) is requesting \$5,000 to support its Wellness Connections program for frail, at-risk and isolated seniors in Richmond. The program charges a fee to participate, which contributes to the costs of running the program. Due to limited funding and increased demand in other social service areas, it is recommended that MSS receive partial funding (\$2,500).

- Richmond Multicultural Community Services (RMCS) is requesting \$25,000 in funding to support its core operating expenses. RMCS plays a key role in settlement services and anti-racism work in Richmond, promoting intercultural understanding and supporting actions in the Council-endorsed Cultural Harmony Plan. It is recommended that RMCS receive \$20,337: an additional allocation of \$6,435 on top of a cost of living adjustment applied to the HSS Grant funding it received last year (\$13,902).
- Richmond Presbyterian Church is requesting \$15,000 in funding, St. Joseph the Worker Parish is requesting \$37,500 and The Kehila Society is requesting \$8,000 to run their respective food security initiatives. It is recommended that each receive \$7,500 for these initiatives, which include a community meal program, food fridge and pantry, meals-on-wheels and a grocery gift card program.
- PLEA Community Services Society of British Columbia (PLEA) is requesting \$5,000 to support its Taking Care of Ourselves, Taking Care of Others (TCO²) workshops for children and youth to learn how to keep themselves and their friends safe from all forms of sexual exploitation. It does not demonstrate financial need to implement its proposal, therefore funding is not recommended.
- Touchstone Family Association (Touchstone) is requesting \$5,000 to support its StreetSmarts program for at-risk youth who have peripheral involvement with or are vulnerable to gangs. Currently, Touchstone is receiving \$100,700 from the City for its Restorative Justice Program and a total of \$1,336,253 through Public Safety Canada's Building Safer Communities Fund (BSCF) to deliver BSCF programming in Richmond from 2023 to 2026. It does not demonstrate financial need to implement its proposal, therefore funding is not recommended.
- Volunteer Cancer Drivers Society is requesting \$5,000 to support its Richmond Cancer Patient Transportation Program, which provides free transportation to and from treatments. It does not demonstrate financial need to implement its proposal, therefore funding is not recommended.

In summary, 28 of the 35 organizations are recommended for grant allocations for a total amount of \$497,945. With the allocated 2025 HSS Grant budget of \$497,945, this leaves a remaining balance of \$0.

Total City Funding towards Social Services

The City provides a substantial amount of funding towards social services through the HSS Grant Program and through contribution agreements, service contracts and license agreements. In 2025, the City will provide funding to the Richmond Centre for Disability (\$204,005), Richmond Therapeutic Riding Association (\$69,053) and RASS (\$200,000) through contribution agreements. City funding will also be provided to Touchstone (\$100,700) through a service contract. Additionally, the City will provide funding (\$270,000) through a license agreement for the operation of a year-round Drop-in Centre for individuals experiencing homelessness in 2025 and contribute funding (\$225,000) through a license agreement with The Progressive Housing Society towards the operation of a Temporary Winter Shelter at Brighthouse Pavilion for the 2024/25 winter season.

Once these other funding arrangements have been taken into account, the total City funding towards external agencies providing social services in 2025 increases from \$497,945 to \$1,566,703. It is important to note that this total does not account for City staff and amenities involved in supporting the delivery of associated services in the community. For more detailed information regarding City funding towards external social service providers, including allocations through the HSS Grant Program, please refer to Attachment 4.

Financial Impact

The 2025 HSS Grant Program budget of \$697,945 was approved as part of the City's 2025 Operating Budget. Council has approved to remove Richmond Addiction Services Society (RASS) from the HSS Grant Program process and instead fund RASS through a Contribution Agreement with the City starting in 2025 with the base funding of \$200,000 taken out of the 2025 HSS Grant budget. Therefore, a total of \$497,945 is recommended to be allocated to eligible organizations through the 2025 HSS Grant Program, subject to Council's approval.

Conclusion

The Health, Social and Safety Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and services enhance the social and physical well-being of the community. It is recommended that the 2025 Health, Social and Safety Grants be awarded for the total recommended amount of \$497,945 as indicated in Attachment 2. Additionally, \$200,000 has been allocated to RASS through a Contribution Agreement, which would bring the total amount of HSS Grant funding to \$697,945.



Dorothy Jo
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- Att. 1: City of Richmond 2025 Health, Social and Safety Grant Program Guidelines
- 2: 2025 Health, Social and Safety Grants Summary of Requests and Recommendations
- 3: 2025 Health, Social and Safety Grant Applications Summary Sheets
- 4: 2025 City Funding Allocation by Social Service Areas

City of Richmond

2025 Health, Social and Safety

Grant Program Guidelines

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1. Overview

(i) City Grant Policy

- City Grant Programs are governed by the City Grant Policy (attached).
- These guidelines pertain to the Health, Social and Safety Grant Program.
- Separate programs exist for Arts and Culture, Child Care, and Parks, Recreation and Community Events grants. Please see the City website (www.richmond.ca/CityGrants) for information about these programs.

(ii) Purpose

The purpose of these City Grant Programs is to help achieve the City's Corporate Vision, "To be the most appealing, livable and well-managed community in Canada".

(iii) Principles

- Support the City's Corporate Vision;
- Support non-profit organizations;
- Benefit Richmond residents;
- Maximize program benefits;
- Promote volunteerism;
- Build partnerships;
- Increase community capacity;
- Cost sharing and cost effectiveness;
- Enhance but not sustain programs and services;
- Promote user-pay when applicable; and
- Innovation.

(iv) Goal

The goal of these programs is to increase community capacity to benefit Richmond residents by assisting non-profit community organizations to deliver programs and services.

(v) Objectives

- To assist Council to facilitate the Council Strategic Plan.
- To improve the quality of life of Richmond residents through a wide range of beneficial community programs.
- To assist primarily Richmond-based community groups to provide beneficial programs to residents.
- To build community and organizational capacity to deliver programs.
- To promote partnerships and financial cost sharing among the City, other funders and organizations.

2. Program Funding

(i) Base Program Funding

- Base funding will be reviewed intermittently, as determined by Council.
- The amount allocated to the programs will be based on overall City corporate priorities.

(ii) Annual Cost of Living Increase

- To maintain the effectiveness of base funding in light of general rising costs (e.g., the cost of living), an annual cost of living factor will be automatically added to the base funding of both programs.
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Statistics for the previous year.
- Finance Division of the City of Richmond will determine the amount annually and add it to the base funding.

(iii) Unused Program Funds

At the end of each year, unallocated Grant Program dollars are deposited to the City's Grant Provision Account.

3. Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

Partnership: A relationship between organizations that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

Duplication: Two or more agencies offering the same service and/or program for the same target population during the same hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

School (public and private) based programs: "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

Community-based programs in schools: "Community-based programs" offered in public and private schools or on school grounds are those that do not meet the definition of "school-based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

Organizations seeking funding for community-based programs in schools or on school grounds must provide a statement from the school principal or the school district that the proposed use is approved of and will be accommodated, should funding be received.

4. Eligibility

(i) Who is Eligible

- Only registered non-profit societies (society incorporation number must be provided).
- The Society's Board of Directors must approve of the application being submitted.

(ii) Who Cannot Apply

- For-profit organizations;
- Individuals;
- Public and private schools including post-secondary educational institutions, or societies seeking funding for school-based programs (see Definitions, p. 4);
- Political parties and organizations;
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships); and
- Other, as determined by Council.

(iii) Purposes Eligible for Funding

Grants may be used for the following purposes:

1. **Operating Assistance**
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative salaries.
2. **Community Service**
Specific programs or projects to deliver services to Richmond residents
3. **Community Event**
Neighbourhood or community-based events to enhance quality of life for Richmond residents

(iv) Items Eligible For Funding

Items eligible for funding are those required to directly deliver the project, including regular operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals (e.g., vehicles, equipment, and maintenance)
- Heat
- Light
- Telephone
- Photocopying
- Materials

(v) Items Not Eligible For Funding

The following items will not be funded:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals
- Political activities including, but not limited to:
 - Promoting or serving a political party or organization
 - Lobbying of a political party, or for a political cause or campaign
- Programs and services delivered in partnership with political parties and organizations*
- Activities that are restricted to or primarily serve the membership of the organization, unless membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need
- Expenses that are the responsibility of other government programs or entities
- Fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums or conferences
- Public and private school-based programs (see Definitions, p. 4)
- Child care purposes (the City has a separate Child Care Grant Program, see www.richmond.ca/CityGrants)
- Travel costs outside the Lower Mainland
- Other

*For clarity, this does not exclude programs and services that receive funding from other levels of government, including funding provided by the Province of British Columbia and the Government of Canada.

(vi) Grant Limitations

- Due to limited funds, applicants may receive only one grant per year
- Grant allocations are partially dependent on the annual budget
- Not all applicants meeting the Program requirements will necessarily receive a grant
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it
- Grants are not to be regarded as an entitlement
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.

5. Application Assessment Criteria

(i) Key Assessment Criteria

To be considered eligible, all proposals must demonstrate that:

- Primarily Richmond residents will be served
- Funding from sources other than the City and the applicant have been sought
- Partnerships and/or collaborative relationships with other organizations to strengthen the proposal have been established.

(ii) Assessment Considerations

In reviewing grant applications and preparing recommendations, the following factors are considered:

- Quality and credibility of the organization and program (e.g., accreditation, licenses), including demonstrated organizational efficiency, effectiveness and stability
- Sufficient organizational capacity to deliver the proposed service
- Demonstrated community need for the proposed service
- Financial need to implement the proposal
- The number of Richmond residents to be served
- Benefits to individuals, families, organizations and the community at large
- The role and number of volunteers
- Uniqueness of service
- More than one external funding source sought
- Partnership roles, and collaborative relationships and community interaction
- Value of other City programs, services and financial assistance provided
- Evaluation results
- Completeness of application - all documents provided and all questions answered
- Quality of application - thorough, clear and convincing presentation of information and rationale
- Other.

(iii) Less Favourably Considered Applications

Less favoured applications are those which:

- Rely only on City and applicant funding
- Risk the applicant becoming dependant on City grants
- Demonstrate insufficient partnering or collaboration
- Unnecessarily duplicate existing services
- Are incomplete, unclear or unconvincing
- Other.

(iv) Financial Statements

Applicants must submit:

- Audited Financial Statements, including a Balance Sheet, for the most recent completed fiscal year, including the auditors' report signed by the external auditors OR one of the following alternatives:
 - If audited financial statements are not available, submit the financial statements reviewed by the external auditors for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
 - If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
 - If none of the above are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
- Current fiscal year operating budget
- Grant proposal budget.

(v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate (e.g., users of the proposed service, program, or project pay some of the cost).

(vi) Multi-Year Funding Criteria

- Applicants receiving City Grants for a minimum of the five most recent consecutive years for the same purpose are eligible to apply for a maximum three-year funding cycle for ongoing operations, services or events.
- Multi-year requests must be for the same purpose for each of the three years.
- The full application form must be completed to request year one of a multi-year cycle; once approved, the short application form must be completed in years two and three, with required documentation attached. If circumstances change that impact the cycle, complete information must be provided.
- Council reviews the status of multi-year cycles on an annual basis and a Council resolution is required to fund each year of the cycle. Approval to enter a cycle does not guarantee that subsequent years will be funded.

6. The Grant Review Process

(i) The Grant Review Process

There is one intake period per year. Please see the City website for dates (www.richmond.ca/CityGrants). The following Grant Review stages will be followed (see sections below for further information):

1. Applications submitted by deadline
2. Staff review applications
3. Staff prepare recommendations
4. Council reviews recommendations and make final decisions
5. Grants distributed
6. Recipients report on grant use.

(ii) Program Guidelines and Web-based Application

Program Guidelines and access to the web-based application system will be posted on the City website (www.richmond.ca/CityGrants).

- These Guidelines apply to the Health, Social & Safety Grant Program
- A simplified application is available for minor requests (\$5,000 or less), or year 2 or 3 of a multi-year funding cycle (see Multi-Year Funding Criteria, p. 6)
- A longer application is required of applicants requesting over \$5,000, or wishing to be recommended for a three-year funding cycle.

(iii) Application Deadline

The deadline for submitting City grant applications will be determined annually. Please see the City website (www.richmond.ca/CityGrants) for dates.

(iv) Late Applications

Applications that miss the deadline will not be accepted, processed or funded from Grant Program budgets for that application year.

(v) Staff Review

Following the deadline, staff review applications and prepare recommendations for Council's consideration.

- Application reviews are led by staff from the Community Social Development Department.
- Staff may contact applicants to request further information, documentation and otherwise clarify the proposals, or applications may be assessed without making such requests. Incomplete or unclear applications will be less favourably assessed.
- As possible recommendations to Council are confidential while under review, no information will be provided to applicants or the public until the staff report is posted on the City website at 5:00 p.m. on the Friday prior to the General Purposes Committee meeting. Please contact staff to confirm the date.

(vi) General Purposes Committee Review

- Once the application review process is complete, staff recommendations are presented to the General Purposes Committee of Council for consideration. Please contact staff to confirm the date.
- Applicants are welcome to attend the General Purposes Committee meeting to hear the discussion (please contact staff to confirm the date). The Chair has the discretion of asking if delegations from the floor would like to speak. Should this occur, those attending will have the opportunity to make a brief (maximum 5 minutes) presentation.
- Recommendations are then either forwarded to the next City Council Meeting, or referred back to staff for further information, in which case the recommendations would be considered at a future General Purposes Committee meeting before being forwarded to Council.

7. Awarding of Grants

(i) Council Decision

- City Council reviews recommendations forwarded by the General Purposes Committee and makes final decisions.
- At the City Council Meeting, attendees will have the opportunity to make a brief presentation (maximum 5 minutes) at the beginning of the meeting.
- Generally, City Council will decide on grant allocations in the first quarter of the year. Please contact staff to confirm the date.

(ii) Grant Disbursement

- Grants are distributed with a cover letter indicating the amount and purpose of the Grant, a brief explanation of the grant award or denial if applicable, and to contact staff if further information is required.

(iii) Reporting and Acknowledgement of Grant Benefits

- Those receiving a grant must provide evaluation results either at year-end or, if applying again, include it with the new application.
- Mid-year progress and financial reports may be requested from those seeking annual grants.
- City support is to be acknowledged in all information and publicity materials pertaining to the funded activities. To receive an electronic copy of the City's logo, please contact staff.

(iv) Recuperation of Grant

If the grant will not be used for the stated purpose, the full amount must be returned to the City.

(v) No Appeal

There is no appeal to Council's decision, due to the high number of applications for limited funding, and as applicants may apply again the following year.

8. Further Information

For further information regarding the Health, Social & Safety Grant Program, please see the City website at www.richmond.ca/CityGrants or contact the Community Social Development Department at 604-276-4000.

POLICY 3712:

Please note that there is a separate Sport Hosting Incentive Grant Policy (3710) and Child Care Development Policy, including Child Care Grants (4017).

It is Council Policy that:

1. The following City Grant Programs be established, to be designed, administered and reported by the respective departments:
 - Health, Social and Safety (Community Social Services)
 - Arts and Culture (Arts, Culture and Heritage)
 - Parks, Recreation and Community Events (Parks and Recreation)
 - Community Environmental Enhancement Grants Program (Parks and Recreation).
2. Casino funding may be used to create four separate line items for these City Grant Programs in the annual City operating budget.
3. Each of the-four City Grant Programs may receive an annual Cost of Living increase.
4. A City Grant Steering Committee consisting of a representative of Community Social Services, Arts and Culture, Parks and Recreation, and Environment will meet at key points in the grant cycle to ensure a City-wide perspective.
5. Applications will be assessed based on program-specific criteria that reflect the City's Corporate Vision, Council Term Goals and adopted Strategies. Information regarding assessment criteria and the review process will be provided in Program Guidelines.
6. City Grant Programs will consist of three streams of grant requests:
 - (i) \$5,000 or less;
 - (ii) over \$5,000, whereby application requirements may be streamlined for requests of \$5,000 or less; and
 - (iii) no more than \$500 for individuals applying for the Environmental Enhancement Grant.
7. Only registered non-profit societies governed by a volunteer Board of Directors requesting funding to serve primarily Richmond residents, are eligible, except for individuals accessing the Environmental Enhancement Grant.
8. Applicants may receive only one grant per year unless applying for Environmental Enhancement Grant funding for projects not utilizing other City Grant funding.
9. Community Partner documents submitted to fulfill annual funding agreements with the City will be considered as part of grant application requirements.

10. Due to the high number of applications for limited funding, and as applicants may apply the following year, no late applications are accepted and there is no appeal process to Council's decision.

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Aspire Richmond (NEW)	N/A	\$18,000	\$12,500	Single year	Grant funding towards personnel salaries for the Family Resource Program, providing referrals, workshops, information sessions and events for families and individuals with developmental disabilities during all of life's transitions. Partial funding is recommended.	1
BC Pets and Friends (NEW)	N/A	\$5,000	\$2,000	Single year	Grant funding towards personnel salaries for its pet therapy program, providing visits by dedicated volunteer teams to assisted living facilities, hospitals, schools and community events. Partial funding is recommended.	4
Big Brothers of Greater Vancouver	\$6,150	\$6,150	\$6,150	Multi-year Year 2	Grant funding towards personnel salaries, volunteer recruitment and community outreach to support Big Brothers mentoring and leadership programs. Full funding is recommended.	7
Big Sisters of BC Lower Mainland	\$4,264	\$6,000	\$6,000	Single year	Grant funding towards personnel salaries to support Big Sisters mentoring programs. Full funding is recommended.	9
Canadian Mental Health Association, Vancouver-Fraser Branch	\$10,658	\$30,500	\$10,882	Multi-year Year 1	Grant funding towards personnel salaries and transportation expenses for its Urban Resiliency Opportunities for Kids (UROK) programs, providing long-term support for children of parents living with mental illness and/or addiction in Richmond. Applicant meets multi-year funding criteria. Same level as last year with a cost of living adjustment is recommended.	14
Chimo Community Services	\$51,250	\$51,250	\$51,250	Multi-year Year 2	Grant funding towards personnel salaries, volunteer support, office expenses and program materials for Chimo's Crisis Line, Outreach & Advocacy and Community Engagement programs. Full funding is recommended.	18
Christian Addictions Recovery Ministries Society (NEW)	N/A	\$18,075	\$0	Single year	Grant funding towards program materials, consultant and design services, and office rent to support its Youth and Families' Substance Use Prevention Programming for marijuana use prevention, including a 'Movie Night' event, short talk, discussion and take-home resource for families with children. Proposal primarily relies on City funding and is a duplication of existing services. Funding is not recommended.	21
Church on Five	\$89,560 in total City funding (\$13,109 HSS Grant + \$21,891 Council Contingency + \$54,560 RSA*)	\$110,000	\$25,000	Single year	Grant funding towards personnel salaries for two outreach workers, supplies, volunteer support, utilities and transportation expenses for its After Hours Outreach program. Partial HSS Grant funding is recommended. An increase of \$11,891.20 from last year's HSS Grant amount is recommended for a total of \$25,000. In 2024, Church on Five received a total of \$89,560, with \$13,108.80 from the HSS Grant Program, \$21,891.20 from the Council Contingency Fund, and additional one-time funding of \$54,560 from the Rate Stabilization Account.	25

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
CLF Cultural Canada Association (NEW)	N/A	\$5,000	\$0	Single year	Grant funding towards program materials, supplies, personnel salaries and transportation expenses for its seniors workshops, including music and breathing exercises, and a nail care techniques workshop, for seniors in assisted living facilities, community centres and private residences. Proposal primarily relies on City funding, does not demonstrate sufficient partnerships and is a duplication of existing services. Funding is not recommended.	28
Community Builders Benevolence Group (NEW)	N/A	\$34,581	\$0	Single year	Grant funding towards personnel salaries, supplies, utilities and transportation expenses for the expansion of its Housing Outreach Program at Aster Place. Community Builders receives operating funding for Aster Place from BC Housing. Funding is not recommended.	31
Community Mental Wellness Association of Canada	\$12,790	\$37,700	\$13,059	Multi-year Year 1	Grant funding towards personnel salaries, office rent, consultant services and volunteer support for mental health education, counselling, workshops, events and referrals to other community services. Applicant meets multi-year funding criteria. Same level as last year with a cost of living adjustment is recommended.	34
Connections Community Services Society	\$14,039	\$18,300	\$14,334	Single year	Grant funding towards the salary of an Activity Worker position to support a wide range of activities for children, youth and seniors, including recreational, inter-generational, educational, mentorship and volunteer leadership initiatives. Same level as last year with a cost of living adjustment is recommended.	37
Family Services of Greater Vancouver	\$51,166	\$51,166	\$51,166	Multi-year Year 2	Grant funding towards personnel salaries, office rent and administrative expenses for its Counselling, Support and Therapeutic Education Program in Richmond. Full funding is recommended.	40
Fraserview Mennonite Brethren Church (NEW)	N/A	\$5,000	\$5,000	Single year	Grant funding towards supplies for its community meal program, providing free weekly meals on Wednesdays for community members and free programs for children and youth in Richmond. Applicant does not meet multi-year funding criteria. Full funding for a single year is recommended.	43
Heart of Richmond AIDS Society	\$13,891	\$25,000	\$14,183	Multi-year Year 1	Grant funding towards personnel salaries, office rent, supplies and program materials for its support groups, education and food programs for people living with HIV/AIDS and their families. Applicant meets multi-year funding criteria. Same level as last year with a cost of living adjustment is recommended.	46
Immigrant Link Centre Society	\$10,000	\$10,000	\$10,000	Single year	Grant funding towards transportation costs for its free food distribution program at four affordable housing sites in Richmond. Full funding is recommended.	49

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Minoru Seniors Society	\$5,000	\$5,000	\$2,500	Single year	Grant funding towards personnel salaries, supplies, volunteer support and transportation expenses for its fee-based Wellness Connections program, designed to assist frail, at-risk and isolated seniors in Richmond to reconnect with their community and increase independence through participation in physical, social and recreational programs. Partial funding is recommended.	52
Mission Possible Compassionate Ministries Society (NEW)	N/A	\$10,000	\$10,000	Single year	Grant funding towards personnel salaries, office rent, program materials, equipment and transportation expenses to support its Employment Readiness Program and pilot Richmond Clean Team in partnership with Alderbridge Supportive Housing, providing job readiness workshops to Richmond residents and three-month contract to two individuals to gain valuable work experience with access to one-on-one coaching and wraparound supports. Full funding is recommended.	55
Parish of St. Alban's (Richmond)	\$50,000 in total City funding (\$37,790 HSS Grant + \$12,210 RSA*)	\$65,000	\$38,584	Single year	Grant funding towards program materials, office rent, consultant services, volunteer support, supplies and equipment for its hamper program, providing free weekly hampers on Wednesdays to families with children in SD38, and its community meal program, offering free weekly meals on Tuesdays and Fridays for community members. Funding will also support a new Tuesday takeaway meal program for street-entrenched individuals. Same level as last year with a cost of living adjustment is recommended. In 2024, Parish of St. Alban's received a total of \$50,000, with \$37,790 from the HSS Grant Program and additional one-time funding of \$12,210 from the Rate Stabilization Account.	59
Pathways Clubhouse	\$60,000 in total City funding (\$35,903 HSS Grant + \$24,097 RSA*)	\$60,000	\$36,657	Multi-year Year 2	Grant funding towards office rent and utilities as well as for the Pathways Clubhouse meal program, providing members with healthy meals at an affordable price. Same level as last year with a cost of living adjustment is recommended. In 2024, Pathways Clubhouse received a total of \$60,000, with \$35,903 from the HSS Grant Program and additional one-time funding of \$24,097 from the Rate Stabilization Account.	62
Peace Mennonite Church (NEW)	N/A	\$15,000	\$7,500	Single year	Grant funding towards personnel salaries, supplies, equipment and program materials to support its community meal program, providing free meals on the first and third Tuesday of each month to community members. Funding will support additional meal dates and take out meals for street-entrenched individuals. Partial funding is recommended.	64

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
PLEA Community Services Society of British Columbia	\$5,000	\$5,000	\$0	Single year	Grant funding towards personnel salaries, office rent, transportation, utilities and program materials to support the Taking Care of Ourselves, Taking Care of Others workshops, providing children and youth with information and practical tools to keep themselves and their friends safe from all forms of sexual exploitation. Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.	68
Richmond Cares, Richmond Gives	\$46,485	\$50,000	\$47,461	Multi-year Year 2	Grant funding towards the agency's core operating costs, including the Information & Volunteer Centre, which connects residents to community resources through the Community Services Directory and Richmond Seniors Directory. Funding will also support volunteer recruitment by local non-profit organizations through its online Volunteer Now database. Same level as last year with a cost of living adjustment is recommended.	71
Richmond Family Place Society	\$41,433	\$50,000	\$42,303	Multi-year Year 2	Grant funding towards personnel salaries and operating expenses for various preventative family support services and programs to Richmond families with children from birth to 12 years, including intergenerational programs for families with isolated seniors. Same level as last year with a cost of living adjustment is recommended.	74
Richmond Mental Health Consumer and Friends Society	\$6,928	\$14,078	\$7,073	Multi-year Year 2	Grant funding towards personnel salaries, supplies and volunteer support for its Peer Support Social Group program, which aims to empower and reintegrate people affected by mental health into the community through volunteer work, social activities, education and leadership opportunities. Same level as last year with a cost of living adjustment is recommended.	76
Richmond Multicultural Community Services	\$13,902	\$25,000	\$20,337	Multi-year Year 2	Grant funding towards personnel salaries, office rent and volunteer support to support the core functions of RMCS, which provides unique services to meet the needs of the growing immigrant and refugee communities of Richmond. Partial funding is recommended. An increase of \$6,435 from last year's HSS Grant amount is recommended for a total of \$20,337.	79
Richmond Poverty Reduction Coalition	\$7,244	\$15,000	\$7,396	Single year	Grant funding towards personnel salaries, volunteer support and consultant services to support its core function of working to reduce poverty and its impacts with research, projects and public education. Same level as last year with a cost of living adjustment is recommended.	81

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Richmond Presbyterian Church	\$5,000	\$15,000	\$7,500	Single year	Grant funding towards personnel salaries, supplies and equipment for its community meal program, providing free weekly meals on Mondays to community members. An increase of \$2,500 from last year's HSS Grant amount is recommended for a total of \$7,500.	84
Richmond Women's Resource Centre	\$30,909	\$50,000	\$31,558	Multi-year Year 1	Grant funding towards personnel salaries and operating expenses to support its women's programs and services including skills training, English conversation and peer support groups designed to empower and support women. Applicant meets multi-year funding criteria. Same level as last year with a cost of living adjustment is recommended.	87
Society for Youth Empowerment and Strength	\$2,500 in total City funding (\$0 HSS Grant + \$2,500 Council Contingency)	\$5,000	\$2,552	Single year	Grant funding towards personnel salaries, rent and equipment for its youth empowerment program, providing strength training and fitness sessions for at-risk youth 13-17 years. Partial funding is recommended. In 2024, Society for Youth Empowerment and Strength received \$2,500 from the Council Contingency Fund.	91
St. Joseph the Worker Parish	\$10,000 in total City funding (\$5,125 HSS Grant + \$4,875 Council Contingency)	\$37,500	\$7,500	Single year	Grant funding towards personnel salaries, utilities and supplies for its community meal program, providing free weekly meals on Saturdays to community members. An increase of \$2,375 from last year's HSS Grant amount is recommended for a total of \$7,500. In 2024, St. Joseph the Worker received a total of \$10,000, with \$5,125 from the HSS Grant Program and \$4,875 from the Council Contingency Fund.	93
The Kehila Society of Richmond	\$5,000	\$8,000	\$7,500	Single year	Grant funding towards supplies and equipment for its community food outreach initiatives, including food fridge and pantry, meals-on-wheels, and grocery gift card programs. Applicant does not meet the multi-year funding criteria. An increase of \$2,500 from last year's HSS Grant amount is recommended for a total of \$7,500 for a single year.	96
Touchstone Family Association	\$5,000	\$5,000	\$0	Single year	Grant funding towards personnel salaries for its StreetSmarts Program which aims to support at-risk youth, who have peripheral involvement with or are vulnerable to gangs, to develop protective factors by providing mentorship and leadership development. Applicant is currently receiving \$100,700 from the City for its Restorative Justice Program and a total of \$1,336,253 through Public Safety Canada's Building Safer Communities Fund to deliver BSCF programming in Richmond from 2023 to 2026. Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.	99

2025 Health, Social and Safety Grants Summary of Requests and Recommendations

APPLICANT NAME	2024 GRANT	2025 REQUEST	2025 RECOMMENDATION	MULTI-YEAR REQUEST	APPLICATION SUMMARY	ATT. 3 PAGE NO.
Turning Point Recovery Society (NEW)	N/A	\$26,000	\$0	Single year	Grant funding towards meals, program materials and transportation expenses for an expanded lunch program at the Drop-in Centre at Brighthouse Pavilion for individuals at risk of and experiencing homelessness. Applicant does not meet the multi-year funding criteria and receives \$270,000 in operating funding from the City for the Drop-in Centre and Shower Program. Funding is not recommended.	102
Volunteer Cancer Drivers Society	\$0	\$5,000	\$0	Single year	Grant funding towards transportation expenses for its Richmond Cancer Patient Transportation Program, which provides free and safe transportation for cancer patients in need to/from their treatments. Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.	105

*Rate Stabilization Account

SUMMARY	
2024 HSS GRANT BUDGET	\$683,590
2024 HSS AMOUNT RECOMMENDED	\$683,590
2024 HSS REMAINING FUNDS	\$0
2024 COUNCIL CONTINGENCY	\$29,266
2024 RATE STABILIZATION ACCOUNT	\$90,867
2024 TOTAL AMOUNT AWARDED	\$803,723
2025 HSS GRANT BUDGET	\$497,945*
2025 HSS AMOUNT RECOMMENDED	\$497,945
REMAINING FUNDS	\$0

*This amount does not include the \$200,000 that has been taken out of the Health, Social and Safety Grant budget to fund Richmond Addiction Services Society through a Contribution Agreement with the City.



Society: Aspire Richmond
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$18,000.00
Proposal Title: Family Resource Program
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 5000
Richmond Residents: 5000

Grant Request Summary

Aspire is the largest provider of services for people with developmental disabilities in the City of Richmond. Aspire programs and services support more than 1200 infants, children and adults with developmental disabilities to participate and contribute fully as valued members in the community. Aspire also offers supports for their families to navigate a complicated system of funding and care. Further, Aspire offers programs and awareness initiatives to schools, community groups and local businesses which help to create a more inclusive community and improve everyday life for everybody in Richmond. The Family Resource Program provides information, resources and support to individuals and families. The Family Resource Manager provides referrals for families to access services and programs offered by community partners and can act as an advocate for the family to ensure appropriate continuum of care. Recognizing the need for support over the life-course, the program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for the individual and the improved well-being of the family unit. The Family Resource Program responds to requests from the community including inquiries for service from residents who are new to the community. Workshops, information sessions, and special events such as the annual Family Picnic and the Children's Holiday party allow families to connect and create friendships and natural support networks. Through the program health care partners and other social service providers in Richmond are able to communicate with one person who can facilitate connection for families to specialized and generic services and supports. This creates efficiency in the referral process among organizations and consistency for families who require multiple forms of support.

Richmond Services Received by Your Organization

Aspire receives tax exemption for residential properties which are part of Aspire's Supported Living Program and are home to 17 adults who are deaf/blind or who have developmental disabilities. In addition, Aspire leases child care space through the City of Richmond for \$1/year to operate Treehouse Early Learning Centre which provides day care and preschool to 30 children ages 30 months to five years. The Seedlings Early Childhood Development Hub leases space at

\$1/year to operate Infant/Toddler daycare, daycare, out of school care and seniors out of school care.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	24,172,793.00	24,007,986.00
Total Expenses	24,161,736.00	23,812,064.00
Annual Surplus or (Deficit)	11,057.00	195,922.00
Accumulated Surplus or (Deficit)	5,169,964.00	5,365,886.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Current year surplus is related to program adjustments and will be held in reserves for purchases as required.

Current Year Current year surplus is related to a full roster of programs without adjustments. At year end, should these funds be realized, the board will determine how the funds will be used in the following year.

Explanation for Accumulated Surplus or (Deficit)

Accumulated surplus will be held in capital reserves for future purchases, necessary repairs and enhancements to properties and to cover payroll liabilities.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$14,262.00	Child Care Capital Grant
2023	\$10,000.00	Child Care Capital Grant
2023	\$1,606.88	Child Care Professional & Program Development Grant
2022	\$15,857.00	Health, Social & Safety
2022	\$5,000.00	Child Care Capital Grant
2022	\$7,400.00	Child Care Professional & Program Development Grant
2022	\$5,000.00	Child Care Capital Grant

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$16,000.00
Consultant Services	\$0.00

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Item	Amount (\$)
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Special event	\$2,000.00
Total:	\$18,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Province of BC, Community Gaming Grant	\$13,000.00

Amount Your Society will Provide: \$3,000.00

Total Proposed Budget: \$34,000.00

Grant Recommendations

Recommended Amount: \$12,500.00

Purpose:

Grant funding towards personnel salaries for the Family Resource Program, providing referrals, workshops, information sessions and events for families and individuals with developmental disabilities during all of life's transitions.

Recommendation:

Partial funding is recommended.

Grant Conditions:

N/A

Society: BC Pets and Friends
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: BC Pets and Friends
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 195000
Richmond Residents: 14200

Grant Request Summary

For over 40 years, BC Pets and Friends (BCPF) has been cultivating compassion, kindness and connection through its pet therapy program. BCPF provides the healing comfort and companionship of pet therapy by visiting people who could benefit in a social, emotional, or physical way. Our dedicated volunteer teams visit assisted living facilities, rehab facilities, mental health institutions, hospitals, cancer centers, and hospice facilities on a regular basis. In addition, we participate in special events where we provide pet therapy visits at schools, universities, community events, and corporate facilities. BCPF has a total of approximately 180 volunteer pet therapy teams. According to our volunteer survey, BCPF spent over 16,000 hours in the community providing pet therapy, reaching an estimated 195,000 individuals. BCPF's visits are welcoming, accessible, and inclusive for people regardless of their sexual orientation, gender identity, sex, age, ability, race, ethnicity, culture, religion, language, education, income, or geography. Pets provide unconditional love to everyone and our teams visit facilities serving everyone, especially those who are vulnerable and would otherwise not have access to programs like this. As BCPF's visits are free, this eliminates barriers. BCPF's goal is to improve the lives of those in our community that would benefit from the social, emotional and physical benefits of pet therapy. Research studies have shown that the presence of animals relieves, relaxes, and discharges people from tension and stress of everyday life. It has been clinically proven that through petting, touching, and talking with animals, patients' blood pressure is lowered, stress is relieved, and depression is eased. Visits with pets are relaxed in nature and provide much comfort for the residents our teams visit. They are meant to bring comfort and care to help those suffering from, among other things, loneliness, stress, anxiety, and sadness. The pet becomes a focal point and a topic of conversation that leads residents to engage in conversation about their needs and feelings.

Richmond Services Received by Your Organization

We do not receive any services from the City of Richmond.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	80,700.00	97,700.00
Total Expenses	81,712.00	97,375.00
Annual Surplus or (Deficit)	(1,012.00)	325.00
Accumulated Surplus or (Deficit)	28,477.00	28,802.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year BC Pets and Friends had a deficit of just over 1,000 in our last fiscal year. Our operations were relatively close to budget and the small deficit was a result of delayed timing in the receipt of expected revenue.

Current Year BC Pets and Friends forecasts and manages its budget on the basis of maintaining a balanced budget. Additional expenses incurred to maintain our operations and support additional volunteer recruitment need to be supported by additional funding for the organization.

Explanation for Accumulated Surplus or (Deficit)

As part of our risk mitigation strategy, BC Pets and Friends maintains a surplus to be able to manage through periods of unexpected events, loss of revenue or unanticipated expenses. The accumulated surplus would support approximately six months of operations with no revenue. The Board believe this is the prudent level of reserves to support our organization.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$5,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00

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Item	Amount (\$)
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
Total:	<u>\$5,000.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming Grant	\$20,000.00
City of North Vancouver	\$5,000.00
District of North Vancouver	\$5,000.00

If You Have More Than 3 Funding Sources, Please Provide Additional Information Below BCPF receives additional funding from other municipalities in which we operate. We also receive funding from corporate sponsors. The funding supports our operating costs including salaries and other operating expenses. Our volunteer base help fund our organization through their annual membership fees.

Amount Your Society will Provide: \$9,200.00
Total Proposed Budget: \$5,000.00

Grant Recommendations

Recommended Amount: \$2,000.00

Purpose:

Grant funding towards personnel salaries for its pet therapy program, providing visits by dedicated volunteer teams to assisted living facilities, hospitals, schools and community events.

Recommendation:

Partial funding is recommended.

Grant Conditions:

N/A

Society: Big Brothers of Greater Vancouver
Grant Type: Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request: \$6,150.00
Proposal Title: Big Brothers Community Program, Teen Mentoring Program, Youth Leadership
Number To Be Served: Unspecified
Richmond Residents: 40

Grant Request Summary

Community Mentoring Program: This program matches adult male volunteers with boys aged 7-14 who lack positive male role models in their lives. These pairs engage in 2-4 hours of low-cost fun activities weekly. The benefits include higher self-esteem for children, reduced risky behavior, and a stronger connection with school. Volunteers find immense personal rewards, enhancing community bonds. Teen Mentoring Program: This initiative pairs elementary school children (grades 1-7) with teen "Buddy" mentors from local high schools, fostering one-on-one relationships through one-hour, non-academic activities. This expands the children's support network and cultivates relationships with mentors who deeply care about their lives. Youth Leadership Program: This program focuses on developing leadership skills in teens, including career planning and conflict resolution. The benefits extend to the entire community as mentees gain lifelong skills, increased self-esteem, reduced risky behaviors, and more positive attitudes towards school. Volunteer mentors find their role immensely rewarding, contributing to a closer-knit community. In essence, these programs aim to provide vital mentorship and guidance to children and teens, enriching their lives, and fostering community cohesion. The grant would support the expansion and enhancement of these programs, positively impacting the community in Richmond.

Changes that will impact grant use

The information provided in the Year 1 application regarding the three outlined programs is still relevant to this year's application

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,351,450.00	2,486,769.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	2,393,141.00	2,486,769.00
Annual Surplus or (Deficit)	(41,682.00)	0.00
Accumulated Surplus or (Deficit)	609.00	609.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year We are still feeling the impacts of pandemic. More efforts are required to restart our programs, along with increased costs due to inflation.

Current Year We are anticipating a balanced budget for the current year.

Explanation for Accumulated Surplus or (Deficit)

We are not in the practice of keeping a large accumulated surplus in our operating charity as all our resources go towards funding our programs. We follow the industry standard to keep a 6 months operation budget reserve in our Foundation.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$6,150.00	Health, Social & Safety
2023	\$6,000.00	Health, Social & Safety
2022	\$6,000.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$6,150.00

Purpose:

Grant funding towards personnel salaries, volunteer recruitment and community outreach to support Big Brothers mentoring and leadership programs.

Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society: Big Sisters of BC Lower Mainland
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$6,000.00
Proposal Title: Big Sisters 1:1 Mentoring Programs in Richmond
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 900
Richmond Residents: 30

Grant Request Summary

Since 1960, Big Sisters has been singularly devoted to advancing equity of girls and youth who identify as girls, transgender, nonbinary or gender-diverse across the Lower Mainland. Gender inequity impacts the lives of young girls and women at personal, professional and societal levels, demonstrated through greater instances of gender-based violence, lower economic security, and a range of additional social or economic barriers and unique mental health challenges. Girls are more likely to be sexualized in media and experience a higher risk of harassment and solicitation in online spaces. Providing 1:1 mentoring programs to youth in Richmond, Big Sisters of BC Lower Mainland changes the course of young lives by providing supportive mentors to children and youth who need someone the most. Our caseworkers carefully match youth (ages 7 to 17) with caring, female adult mentors who help them overcome adversities, make healthy choices and reach their full potential. Our mission: to enable life-changing mentoring relationships to ignite the power and potential of young people. We offer 5 core mentoring programs to help children and youth realize their full potential. They are: BIG SISTERS MENTORING a 1:1 mentoring program that matches children and youth with a supportive, caring adult. This weekly meetup focuses on activities that enhance social emotional development and build a relationship based on trust and common interests. Mentors and youth meet weekly for 2-4 hours. Big Sisters requests a minimum one year commitment from each match. STUDY BUDDY a weekly 1:1 mentoring program that focuses on academic support. Students in this program are matched with a mentor who can provide support in the child or youth's identified need at school. Children and youth who participate in Study Buddy report a higher level of self-esteem, better social interaction with peers and increased pursuit of post-secondary education. Mentors and youth meet weekly for a minimum of one hour. Big Sisters requests a minimum six months commitment from each match. * In our 2023-2024 fiscal the average length of match was four years for our 1:1 programs. GO GIRLS! HEALTHY BODIES, HEALTHY MINDS an eight-week group mentoring program designed to encourage social connectedness, positive self-image and a healthy, balanced lifestyle. BRIGHT FUTURES EDUCATION FUND (BFEF) is a scholarship program reserved for the young people in our

mentoring programs. Providing girls and youth with the opportunity to explore their post-secondary academic potential. MY VOICE MY POWER is a new program that addresses Gender-Based Violence (GBV) across the Lower Mainland, empowering girls and youth aged 9-14 to forge healthy relationships, challenge gender stereotypes, and practice safe use of internet and online technologies. This project was generously funded by the Federal Government. Our request for support is to help fund the two 1:1 mentoring programs for Richmond youth and mentors. Our biggest challenge is volunteer recruitment to match Richmond youth on our waitlist - an additional 13 youth are waiting to be matched. Note: we are only able to support 50% of the Richmond youth that have requested a mentor. We are actively recruiting volunteers to increase this number. The reason we have only been able to serve half of the Richmond youth is because we don't have volunteers in Richmond to support them and while geographic location isn't the only marker of a strong match between big and little, it plays a significant role. Thus, recruitment of volunteers in the area is central to our focus and this involves building relationships in the local community with partners, schools, service providers etc. The young people we serve come from increasingly diverse, equity-deserving communities. The statistical data gathered in our 2023-2024 fiscal year-end identified:

- over 60% Indigenous, African, Southeast Asian, Chinese, Latin American and Middle Eastern youth
- 20% who were born in a country other than Canada
- 27% who speak English as a second language, with 37 different first languages represented

Many of the families we support are single-parent households, and families that struggle with both financial and housing insecurity. In addition, Big Sisters supports families with Ministry of Children and Family Development (MCFD) involvement, children in foster care and grandparents raising grandchildren. At Big Sisters, our focus is on prevention. Mentoring young people to build resiliency is a highly valued, broadly supported approach to prevention. But there is a gap in prevention services, particularly for young, underserved populations. These developmental years are essential in determining later outcomes, setting children and youth up for success. This early intervention often prevents much more costly interventions later in life, and studies reveal that for every \$1 spent on mentorship, \$23 is returned to society. Mentors help their mentees address such challenges by building protective factors against them. These include positive role modeling, guidance around healthy relationships, communication, problem-solving, building confidence and agency, making friends, having a sense of belonging, deconstructing gender attitudes and educational attainment. We have connected youth with safe housing, child protection, legal, counselling and other support services beyond our scope. The presence of a dedicated, nurturing adult is repeatedly shown to be the essential piece needed in a child's life in order for them to grow up and reach their full potential. Mentoring is linked to improved academic, social and economic benefits. It helps further education, accelerate engagement, promote healthy lifestyles, and ultimately break the cycle of poverty, violence and drugs.

Reported Impacts Include:

- increased self-esteem and confidence
- increased social skills
- increased likelihood of staying in school
- increased likelihood of attending post-secondary
- decreased social isolation
- positive mentoring experience
- increased school connectedness
- increased commitment to learning
- enhanced creative use of time
- a stronger positive identity
- better relationship with parents
- improved mental wellness
- increased social inclusion
- a positive sense of empowerment
- improved self-management and decision-making skills

It is the guidance and support of a trusted mentor that makes the difference. Internal surveys conducted by program staff and external

studies conducted by the Boston Consulting Group, Big Brothers Big Sisters, the University of British Columbia, and the Centre for Addiction and Mental Health reveal that:

- girls with a mentor are 2½ times more likely to be confident in their ability to be successful at school.
- girls with a Big Sister are four times less likely to bully than girls without a mentor.
- girls who were mentored were two times less likely to be depressed and three times less likely to have social anxiety.
- 82% of parents said they believe their daughter feels better about herself and is more confident since being involved with Big Sisters.
- 96% of adults who had a mentor as a child say they are happy and 92% feel confident.
- 88% of youth in our Study Buddy program improved their grades

Research continuously points to mentorship being the key to a child achieving their potential, and that the very thing that makes the difference is the presence of one caring, devoted adult in a child's life. Harvard University notes that the key factor in overcoming adversity is having a stable, committed relationship with a supportive adult. Mentoring provides the opportunity to prevent the negative health and behavioural effects that often result from living with adversities. These issues are much harder and expensive to solve in adulthood, and often go unresolved. What is less known about our impact is that it goes far beyond benefits to the youth. Mentoring also positively impacts our volunteers. By giving back in a meaningful way, Study Buddies feel genuinely connected to their community. They learn and grow alongside their mentees, and develop positive personal attributes and professional skills that make them even stronger members of society, including: communication, problem solving, cultural awareness, empathy and leadership.

Richmond Services Received by Your Organization

The Big Sisters office is located in Vancouver and therefore we don't currently use any City of Richmond services, with the exception of the Richmond Public Libraries. The libraries are often used by Study Buddy matches. Additionally, we may host a group activity in Richmond for the youth and their mentor to attend, such as the pumpkin patch or The Sunflower Festival.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,820,976.61	3,221,823.00
Total Expenses	2,871,236.93	3,226,777.00
Annual Surplus or (Deficit)	(50,260.32)	(4,953.00)
Accumulated Surplus or (Deficit)	6,708,877.00	6,703,924.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year • Event revenues were lower than budgeted • A bequest that was budgeted didn't come through We managed expenses to the best of our ability as a result of these shortfalls.

Current Year Estimated budget shows a small surplus, however this is contingent on meeting our target for grants and fundraising events.

Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus increased significantly during the 2022-2023 fiscal year-end due to the sale of the Big Sisters house on E 34 Ave. The accumulated surplus includes the proceeds on the sale of the house.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$4,264.00	Health, Social & Safety
2023	\$4,160.00	Health, Social & Safety
2022	\$4,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel <small>(Salaries and Benefits)</small>	\$6,000.00
Consultant Services	\$0.00
Volunteer Support <small>(e.g. expenses, recognition)</small>	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$6,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming	\$200,000.00

Item	Amount
Prospera Credit Union	\$30,000.00
PECSF	\$12,000.00

Amount Your Society will Provide:	\$1,310,689.00
Total Proposed Budget:	\$3,221,823.00

Grant Recommendations

Recommended Amount: \$6,000.00

Purpose:

Grant funding towards personnel salaries to support Big Sisters mentoring programs.

Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society: Canadian Mental Health Association, Vancouver-Fraser Branch

Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program

Grant Request: \$30,500.00

Proposal Title: Urban Resilience Opportunities for Kids (UROK)

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 41

Richmond Residents: 41

Grant Request Summary

Growing up with a parent who is mentally ill can lead to the child feeling uncertain, anxious, and neglected; their life can be unstable and unpredictable. They face many disrupted family situations, stigma, social isolation, lower rates of peer relationships and often miss opportunities for socialization and recreation due to a lack of financial resources, transportation and the impact of their parent's mental illness on their ability to plan and carry out activities. Children may not learn proper coping skills, making them more prone to mental health issues themselves. In fact, research has shown that these children have a 3X greater risk of developing mental illness or other emotional problems. Description Urban Resiliency Opportunities for Kids (UROK) is an annual program in operation for over 10 years that is directed at marginalized youth, aged 8 to 18, whose parent(s) are living with a serious mental illness and/or addiction. Through monthly recreational outings to destinations such as the beach, waterslides, the Aquarium, Hiking, Playland, Urban Safari, snowboarding and Holiday events, children and youth learn skills they need for study, work and relationships such as confidence, self-esteem, resilience, interaction, social skills, independence, curiosity, and coping with challenging situations. Participants develop healthy attachments to non-related adults while establishing strong friendships with other kids in the program who have similar lived experiences. To ensure families who need this program can access it, barriers have been minimized: there is no cost to participate, participants are transported to/from their home to the activity, and are provided with a meal, snacks and refreshments throughout the day. Program staff includes a Director, Mental Health Promotion, a part-time Child and Youth Coordinator, and two volunteers. Beneficiaries UROK is directed at vulnerable, marginalized youth, aged 8 to 18, whose parent(s) are living with a serious mental illness and/or addiction. More than 90% of participants are from low-income families, many are single-parent households, recent

immigrants or refugees, or those struggling to maintain employment due to their mental illness and/or addiction. Participants are referred by a school counselor or mental health professional, and once accepted into the program can stay until they turn 18. Parents of participants also benefit as they have a full day of respite to take care of their own mental health, attend counselling or other programming. Evaluation All of CMHA VF's programs and services are evidence-based. We adhere to CARF quality assurance guidelines and as such ensure that quarterly evaluations are conducted. Participants and parents of UROK are surveyed on a quarterly basis about client satisfaction, efficiency and effectiveness of program delivery, and suggestions for improvement.

Community Benefits Goal: Social equality for vulnerable kids Outcomes • Barriers to participation in social and recreational activities for vulnerable kids are reduced; • Vulnerable kids have access to activities and events that enrich their lives; • Vulnerable kids have the chance to interact with children from different backgrounds and feel a sense of inclusion within a group who have similar mental health challenges at home. Goal: To help vulnerable kids build resilience and prevent mental illness Outcomes: • Vulnerable kids gain important social, coping and emotional skills through play • Participants gain a greater understanding of mental health • Participants feel more comfortable and confident talking about mental illness • Participants develop a circle of non-related adults with whom they can share their experiences and concerns Goal: To support parents struggling with their mental health and/or addiction Outcomes: • Parents with mental illness have more time for self-care so they can recharge, seek help or attend appointments • Families in UROK experience reduced stress and improved communication • Families in UROK feel supported in the community Goal: Supporting kids to achieve their potential Outcomes: • Participants learn life skills such as confidence, communication, teamwork, problem-solving, curiosity, patience, etc. that will benefit them into adulthood • Participants have a supportive group of peers with which to share their life experiences • Participants feel empowered to try new things • School performance in participants improves

Richmond Services Received by Your Organization

N/A

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	8,975,005.00	9,863,440.00
Total Expenses	9,743,174.00	9,819,511.00
Annual Surplus or (Deficit)	(768,169.00)	43,929.00
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year CMHAVF has had significant increases in its expenses, GP-134

including wages and benefits, equipment repairs/replacement, professional fees, phone and communications, bank charges, transportation, office. We have also had a drop in funding from CMHA BC and National, as well as from BC Housing and in overall program funding and program revenue.

Current Year N/A

Explanation for Accumulated Surplus or (Deficit)

N/A

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$10,658.00	Health, Social & Safety
2023	\$10,398.00	Health, Social & Safety
2022	\$10,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$20,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$10,000.00
Other:	\$0.00
Total:	\$30,500.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming (2025)	\$10,800.00

Item	Amount
Vancouver Coastal Health	\$3,400.00
CMHAVF	\$28,800.00
Amount Your Society will Provide:	\$55,900.00
Total Proposed Budget:	\$129,000.00

Grant Recommendations

Recommended Amount: \$10,882.00

Purpose:

Grant funding towards personnel salaries and transportation expenses for its Urban Resiliency Opportunities for Kids (UROK) programs, providing long-term support for children of parents living with mental illness and/or addiction in Richmond.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society:	Chimo Community Services
Grant Type:	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request:	\$51,250.00
Proposal Title:	2025 Health, Social and Safety Grant
Number To Be Served:	Unspecified
Richmond Residents:	10,000

Grant Request Summary

Funding from the City of Richmond will support the delivery and expansion of services in three of Chimo's program areas: Crisis Line, Outreach & Advocacy, and Community Engagement. Each of these programs receives additional funding from different sources. City of Richmond funding will allow each of these programs to expand service provision and increase the incorporation of volunteers in its service delivery. In the last fiscal year, Chimo engaged over 175 volunteers, most of whom are Richmond residents. We have long believed that the services we provide are better, stronger, and able to reach more people because of the commitment, expertise, and passion of our community members. In addition to expanding our reach and providing services to far more individuals than we could by using staff alone, this approach increases our volunteers sense of community, sense of purpose, and provides our volunteers with valuable knowledge and skills. Our Crisis Line provides immediate emotional support to those who are in crisis. This includes help with problem identification, clarification, and resolution. Additionally, the Crisis Line encourages strong linkages to community resources and, when necessary, initiates emergency interventions for those who are assessed at high risk of harm. The Crisis Line is available to anyone in need of emotional support and guidance. Our Outreach and Advocacy (O&A) program provides a wide range of supports, including practical assistance with poverty, administrative, family, immigration, and civil matters. O&A supports clients to navigate complex government systems, complete applications for health and welfare related benefits, and advocates for clients. O&A serves a wide variety of clients from various age groups, cultures, language groups, and socioeconomic statuses. Our Community Engagement program offers educational workshops for Richmond secondary students (aged 12-18). Topics include suicide awareness, stress management, communication skills, and teen relationship abuse prevention. The Community Engagement program endeavors to increase the skills and coping mechanisms of students to address ever-increasing stressors in their lives. As a result of these activities, individuals and families are supported, in some cases lives are saved, people can resolve their issues and move forward with greater clarity, capacity, energy, robustness, and readiness to address future life challenges.

Changes that will impact grant use

Since our Year 1 application was submitted, the work of our stand-alone Seniors Program has been absorbed by our Outreach and Advocacy Program. Despite the generous funding received by the City of Richmond, we were unable to secure additional sustainable funds to support the Seniors Program in Year 2; therefore, City of Richmond funding will now only go towards our Crisis Line, Community Engagement, and Outreach & Advocacy programs. Our Outreach & Advocacy Program provides Richmond seniors with the same services that they were receiving within the dedicated program. All other uses of City of Richmond funding remain the same as Year 1.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	3,774,725.00	4,384,270.00
Total Expenses	3,664,414.00	4,384,270.00
Annual Surplus or (Deficit)	110,311.00	0.00
Accumulated Surplus or (Deficit)	155,023.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The surplus for last complete year was because of donations, interest from investments, and fundraising events received during the year.

Current Year Not applicable

Explanation for Accumulated Surplus or (Deficit)

The accumulated Surplus is due to unspent funds in the housing programs in the previous years.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$51,250.00	Health, Social & Safety
2023	\$50,000.00	Health, Social & Safety
2022	\$50,000.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$51,250.00

Purpose:

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Grant funding towards personnel salaries, volunteer support, office expenses and program materials for Chimo's Crisis Line, Outreach & Advocacy and Community Engagement programs.

Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society: Christian Addictions Recovery Ministries Society
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$18,075.00
Proposal Title: Youth and Families' Substance Use Prevention Program
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 500
Richmond Residents: 500

Grant Request Summary

Presently, our Youth and Families' Substance Use Prevention Programming consists of a 'Movie Night' event. Families and teens are invited to a screening of a CBC Nature of Things documentary "The Downside of High": the story of three BC Teens, their parents and Doctors, who all agree that the mental health challenges they now face in their twenties is the result of starting to smoke marijuana in their teens. Afterwards, a young person gives a short talk to the audience about why she chooses to live a clean and sober life, rather than experimenting with substance use. The floor is then open for a Q&A session and discussion forum for comments, and facilitated by an addictions recovery professional. Light refreshments are served. Based on surveys and feedback from previous events, and as the result of our research on best practices for prevention programs, we now know that creating a resource 'take home' publication (5 x 7" full colour booklet) is of interest to attendees. This print (and online) publication supports the learning retention of what is presented and discussed at the event, as well as to encourage family dialogue about substance use prevention. The publication will have four sections: the latest science about the unintended consequences of marijuana use; 'How to Talk to your Children'; healthy alternatives to using substances; and a list of local and national resources for more information and support. During the coming year, we would also like to develop roundtable workshops on the theme of "How to Talk to Your Children" in a relaxed atmosphere where parents can learn and practice non-confrontational communication styles for discussion with their children about this potentially deadly health risk. The challenge with the use of marijuana is the progression of the substance from a relatively 'known risk' to a potentially deadly 'unknown risk'. Decades ago, it was discussed that marijuana may be addictive. Today, the scientific re-engineering of the plant has overall raised the THC found in marijuana to toxic levels. As well, the incidents of fatal substances such as fentanyl being mixed with marijuana and causing immediate overdose are now also now being reported; hence the 'unknown risk' factor. Nowadays, there's no telling what

the substance contains, or how it will affect the user. The risks of physical dependence, addiction, and other negative consequences increase with exposure to high concentrations of THC, and the younger the age at which substance use begins. Higher doses of THC are more likely to produce anxiety, agitation, paranoia, and psychosis. Also, chronic users of marijuana with a high THC content are at risk for developing a condition known as cannabinoid hyperemesis syndrome, which is marked by severe cycles of nausea and vomiting. We are witnessing a sharp incline of emergency room admissions by teens for this reason. Our demographic is all families with children. Today, everyone is influenced by the myth that marijuana is a benign substance with no harmful consequences, The age at which children are starting to experiment with substance use is getting younger because legalization has made marijuana use a socially acceptable recreational pass time. Presently, there is a tragic shortfall of education about the physical, emotional, and mental health risks for teens. The greatest influencers and role models for young people between the ages of 10 - 18, are parents and teachers. When prevention programming (such as D.A.R.E.) is offered in schools, and families can learn best practices for keeping the lines of communication open with their children open in the home, our communities have the ideal conditions to support a vibrant, healthy, and economically sound future.

Richmond Services Received by Your Organization

Our programming at Canadian Martyrs Parish (5771 Granville Ave., Richmond) on May 15, 2025 was partially subsidized by the Parish and members of the Catholic Women's League; for an approximate value of: \$350 Room Rental \$100 Audio Visual Equip & Assistance \$ 80 Planning and Organization \$200 Poster Design & Distribution \$200 Letters to Parish Prep Student Families \$160 Snacks & Refreshments \$1,090 Total 'In Kind' Contributions

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	49,613.00	1,366.00
Total Expenses	43,003.00	10,733.00
Annual Surplus or (Deficit)	6,610.00	(9,367.00)
Accumulated Surplus or (Deficit)	0.00	(2,757.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year We reduced our operating costs, and had a slight increase in donations.

Current Year Our fiscal year is 1 July - 30 June. Our ytd costs are slightly ahead of anticipated income from fundraising events and other sources.

Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus is the result of an asset given as a gift to Charm Society for fundraising purposes, a reduction in programming costs (by focusing on one area of service delivery rather than three areas), and a slight increase in donations.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$2,520.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$1,573.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$7,940.00
Local Travel	\$0.00
Other: Tech/Design services for online publication sales plus 50% of projected Social Media costs	\$6,042.00
Total:	\$18,075.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
RCAV Project Advance Special Grants	\$8,000.00
RCAV	\$15,000.00
Amount Your Society will Provide:	\$31,387.00
Total Proposed Budget:	GP - 142 \$72,462.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards program materials, consultant and design services, and office rent to support its Youth and Families' Substance Use Prevention Programming for marijuana use prevention, including a 'Movie Night' event, short talk, discussion and take-home resource for families with children.

Recommendation:

Proposal primarily relies on City funding and is a duplication of existing services. Funding is not recommended.

Grant Conditions:

N/A

Society: Church on Five
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$110,000.00
Proposal Title: After Hours Outreach Worker & Meal Support
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 264
Richmond Residents: 264

Grant Request Summary

We request \$110,000 1. After Hours Outreach for the homeless of Richmond, a work undertaken by the Richmond Food Aid Delivery coalition since 2015, and now undertaken by Church on Five. This benefits our community in making Richmond, the most appealing and livable, even in caring for the most vulnerable residence, but also alleviating violence on the streets by providing for peoples basic needs. Proposed activities. 1. Five nights a week, our outreach worker delivers a hot meal, and other needed essentials to over 100 homeless on a nightly basis. We are tracking 264 different persons in a two week period. 2. Crisis needs are assessed during the after hours shift and connections are made to community agencies. 3. As clients are open to change and accessible housing is found, clients move off the streets. Statistics from the last 4 months include: 85 referrals to detox programs 108 successful referrals for shelter 164 sleeping bags or blankets handed out.

Richmond Services Received by Your Organization

n/a

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	475,000.00	500,000.00
Total Expenses	472,000.00	297,889.00
Annual Surplus or (Deficit)	(12,000.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

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Explanation for Annual Surplus or (Deficit)

Last Complete Year We were on track with our budget.

Current Year We are on track with our budget in this current fiscal year.

Explanation for Accumulated Surplus or (Deficit)

We have no accumulated deficit and savings enough for a few months operating expenses.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$35,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$95,000.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$5,000.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$3,000.00
Supplies	\$6,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$6,000.00
Other:	\$0.00
Total:	\$115,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Union Gospel Mission	\$10,000.00

Amount Your Society will Provide: \$20,000.00

Total Proposed Budget:

\$140,000.00

Grant Recommendations

Recommended Amount: \$25,000.00

Purpose:

Grant funding towards personnel salaries of two outreach workers, supplies, volunteer support, utilities and transportation expenses for its After Hours Outreach program.

Recommendation:

Partial HSS Grant funding is recommended. An increase of \$11,891.20 from last year's HSS grant amount is recommended for a total of \$25,000.

Grant Conditions:

N/A

Society: CLF Cultural Canada Association
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: Mobile Spa and Relaxation Workshop
Grant Purpose: Community Service / Program / Event - One-time Activity
Start Date (if applicable): December 01, 2024
End Date (if applicable): June 30, 2025
Number To Be Served: 200
Richmond Residents: 200

Grant Request Summary

The primary beneficiaries are seniors residing in Richmond, including those in assisted living facilities, community centers, and private residences. We aim to serve a diverse group, ensuring equal participation across genders and cultural backgrounds. Proposed Activities

1. "Bling Bling Nails" Workshop: Professional manicurists will visit seniors' residences to provide personalized nail care demonstrations. This hands-on experience not only pampers participants but also teaches them nail care techniques they can easily replicate, fostering a sense of independence and self-care.
2. Natural Skin Care Products Workshop: Seniors will learn to create their own skin care products using organic ingredients and essential oils. This activity promotes health, alleviates depression, and reduces stress. Participants will engage in making lip balm, face masks, lotions, shampoos, and conditioners, complemented by demonstrations on skin care techniques and aromatherapy.
3. Music and Breathing Exercises Workshop: This session focuses on reducing anxiety, stress, and tension through guided music therapy and breathing exercises. The goal is to enhance mood, improve sleep quality, and mitigate the effects of dementia. By offering these workshops, we aim to:
 - Enhance Social Participation: Provide seniors with opportunities to engage in meaningful activities, thereby reducing isolation.
 - Promote Healthy Aging: Equip seniors with skills and knowledge to maintain their health and well-being.
 - Foster Community Engagement: Encourage volunteerism and strengthen community ties through collaborative activities. This project emphasizes community-based initiatives that support the inclusion and empowerment of seniors. By securing this grant, we will be able to expand our reach and enhance the quality of life for seniors in our community through these innovative and supportive workshops.

Richmond Services Received by Your Organization

N/A

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FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	6,750.00	52,200.00
Total Expenses	8,736.00	17,722.00
Annual Surplus or (Deficit)	(1,986.00)	34,478.00
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year 2023 operated in a minimal deficit of 1,986.00 as there was an expectation for a donation but the donation didn't come until 2024.

Current Year Currently, we have a surplus of 34,478.00 as the year has not ended and we are planning for the current project and other projects to take place this year.

Explanation for Accumulated Surplus or (Deficit)

N/A

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$750.00
Consultant Services	\$250.00
Volunteer Support (e.g. expenses, recognition)	\$200.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$1,000.00
Equipment	\$200.00
Photocopying	\$250.00
Program Materials	\$1,750.00

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Item	Amount (\$)
Local Travel	\$500.00
Miscellaneous costs (insurance, promotional materials, unexpected expenses)	\$100.00
Total:	<u>\$5,000.00</u>
Amount Your Society will Provide:	\$1,000.00
Total Proposed Budget:	\$5,000.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards program materials, supplies, personnel salaries and transportation expenses for its seniors workshops, including music and breathing exercises and nail care techniques workshop, for seniors in assisted living facilities, community centres and private residences.

Recommendation:

Proposal primarily relies on City funding, does not demonstrate sufficient partnerships and is a duplication of existing services. Funding is not recommended.

Grant Conditions:

N/A

Society:	Community Builders Benevolence Group
Grant Type:	Single Year Funding Over \$5,000 Grant Program
Grant Request:	\$34,581.00
Proposal Title:	Housing Outreach Program
Grant Purpose:	Operating Assistance
Start Date (if applicable):	
End Date (if applicable):	
Number To Be Served:	80
Richmond Residents:	80

Grant Request Summary

Community Builders is a shelter and supportive housing operator in Vancouver and Richmond that provides wraparound support and services to over 800 individuals with lived experience of homelessness, poverty and substance addiction. With the assistance of Reaching Home and Vancouver Coastal Health funding, we launched the Housing Outreach Program in June 2024. This program works one-on-one with precariously housed individuals living in shelters, treatment facilities and transitional housing to help them find and secure stable, rental market housing. Funding from City of Richmond will allow us to expand Housing Outreach services to precariously housed individuals in Richmond by adding a 0.4 FTE Outreach Worker to the program. The Outreach Worker will be based out of Aster Place (2520 Smith Street), a modular housing facility that accommodates forty Richmond residents at risk of returning to homelessness. The Housing Outreach Program will serve Aster Place residents and will be open to individuals served by partner organizations in housing and addiction recovery. The program will begin in April 2024 and run for 12 months, with the eventual goal of securing multi-year funding. To remain in the program, clients must engage in case planning and actively work on their respective goals with the aid of their outreach worker. Program activities include: Working one-on-one with precariously housed individuals to help them secure safe, stable market housing within Richmond Helping participants with moving and housing set-up Providing education to landlords to reduce stigma around housing a tenant with a history of homelessness and ensuring the landlord understands the unique advantages of participating in a housing assistance program Serving as a mediator for tenant-landlord relations, especially during the first three months of a tenancy, ensuring both parties cooperate and act in accordance with their rights, duties and responsibilities Helping tenants navigate potential eviction processes, educating them on their rights and advocating on their behalf at the Residential Tenancy Branch Distributing CBCHB Housing Benefit to eligible participants Liaising with partner organizations and other local housing assistance programs to build capacity, share resources and solve systemic challenges Community benefits include: Improved market rental housing retention for individuals who have historically been marginalized,

denied access and discriminated against Reduced rates of homelessness in Richmond Positive rental relationships for Richmond-based landlords and private market housing operators Affecting systemic change on a small scale by breaking down barriers to housing for marginalized groups and ensuring greater respect, equity and sustainability within the tenant-landlord relationship Reduction of reliance on shelters, supportive housing providers and the City of Richmond Reduction of the visible homeless population

Richmond Services Received by Your Organization

City of Richmond owns the land on which Aster Place is located.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	22,994,642.00	8,328,007.00
Total Expenses	22,884,588.00	8,701,344.00
Annual Surplus or (Deficit)	110,054.00	(373,337.00)
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Accumulated Surplus was not available at the time of submission.

Current Year Current year financials are from July 31st, 2024.

Explanation for Accumulated Surplus or (Deficit)

Deficit reflects delayed reimbursement from BC Housing for capital expenditures due to fire damage.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$32,381.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00

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Item	Amount (\$)
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$600.00
Supplies	\$1,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$600.00
Other:	\$0.00
Total:	\$34,581.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Reaching Home	\$121,628.00
Vancouver Coastal Health - One Time Only Grant	\$70,000.00
Amount Your Society will Provide:	\$0.00
Total Proposed Budget:	\$34,581.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards personnel salaries, supplies, utilities and transportation expenses for the expansion of its Housing Outreach Program at Aster Place.

Recommendation:

Community Builders receives operating funding for Aster Place from BC Housing. Funding is not recommended.

Grant Conditions:

N/A

Society: Community Mental Wellness Association of Canada
Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program
Grant Request: \$37,700.00
Proposal Title: Richmond Community Mental Wellness
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 7000
Richmond Residents: 5900

Grant Request Summary

The Community Mental Wellness Association of Canada (CMWAC) is asking for a grant to support its important mental health programs, focusing on youth, seniors, refugees, and newcomers in Richmond. The funds will cover administrative costs, community services, and events for three main programs: Heart to Heart, the Senior Wellness Program, and the Youth Ambassador Program. Proposed Activities: Heart to Heart Program: This bi-monthly virtual program provides mental health education and counseling in English, Cantonese, and Mandarin. It supports individuals and families facing mental health challenges, helping them recover and reducing stigma. The program also teaches early detection and prevention of mental illness, with the goal of improving mental health awareness. Senior Wellness Program: This project helps seniors, especially those isolated by the COVID-19 pandemic, by teaching digital skills and raising awareness about elder abuse and financial fraud. Seniors lead this program, which includes weekly computer classes and social activities to help them stay connected with their community. Volunteers receive honorariums for their contributions. Youth Ambassador Program: This program trains youth to build emotional and social skills to handle life challenges. The youth leaders will advocate for mental health in the community, helping their peers with stress and anxiety. The participants will earn certificates and become community leaders in promoting mental health awareness. Counselling and Support Services: CMWAC provides personalized counseling tailored to individuals who potentially have anxiety or depression. These services are delivered by culturally competent mental health professionals and are designed to address specific challenges faced by racialized communities. We have in-house clinical counselors and external collaborators who we refer potential patients to (with their consent) and these patient received a reduced cost to treatment or diagnosis. Target Groups: The main focus is on seniors, youth, refugees, and newcomers. Our Program helps seniors fight isolation and mental health challenges. The Youth Program gives young people leadership training, while newcomers and existing residents receive much-needed mental health support. Community Benefits: These programs will improve mental health, reduce stigma, and get people **GR-153** lived in their

community. By encouraging volunteerism and building resilience, CMWAC will help create a stronger, more connected Richmond. The mix of virtual and in-person activities will ensure the programs are accessible to all residents.

Richmond Services Received by Your Organization

None

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	100,218.00	173,177.00
Total Expenses	112,976.00	158,821.00
Annual Surplus or (Deficit)	(12,758.00)	14,356.00
Accumulated Surplus or (Deficit)	41,644.00	56,000.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Last year we hired additional professional facilitators and casual helpers.

Current Year Our current year begin in April, therefore our annual grant projects are still in progress where payments are due at a later time in the year.

Explanation for Accumulated Surplus or (Deficit)

Surplus accumulated since inception of the Association including donations and equipment and assets.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$12,790.00	Health, Social & Safety
2023	\$12,478.00	Health, Social & Safety
2022	\$12,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$10,000.00
Consultant Services	\$4,800.00
Volunteer Support (e.g. expenses, recognition)	\$2,000.00
Office Rent or Mortgage	\$19,200.00

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Item	Amount (\$)
Utilities and Telephone	\$250.00
Supplies	\$500.00
Equipment	\$500.00
Photocopying	\$100.00
Program Materials	\$100.00
Local Travel	\$250.00
Other:	\$0.00
Total:	\$37,700.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$50,000.00
New Horizons for Senior Program	\$25,000.00

Amount Your Society will Provide:	\$5,000.00
Total Proposed Budget:	\$42,700.00

Grant Recommendations

Recommended Amount: \$13,059.00

Purpose:

Grant funding towards personnel salaries, office rent, consultant services and volunteer support for mental health education, counselling, workshops, events and referrals to other community services.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Connections Community Services Society
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$18,300.00
Proposal Title: Connections Youth Resource Centre
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 850
Richmond Residents: 750

Grant Request Summary

The requested grant will support the funding of a half-time Activity Worker, both critical roles in the successful operation of our programs. These positions will allow us to deliver a wide range of activities designed to serve vulnerable children, youth, and seniors. These activities include recreational, inter-generational, educational, mentorship, and volunteer leadership initiatives, all of which enrich our offerings and meet the diverse needs of the community. The grant's impact is extensive, with benefits such as increasing positive out-of-school activities, enhancing social learning for vulnerable populations, and expanding recreational opportunities. It will also contribute to improved health and wellness for participating children, foster skill development for youth, and reduce isolation among seniors. By offering these services, we aim to support career exploration, boost academic success, and enhance social support networks for children and youth in the community. Moreover, this grant will empower youth to take an active role in volunteer and leadership development, engaging in activities that have a lasting, positive impact on the wider Richmond community. These initiatives include recruiting and supporting volunteer tutors, running community improvement projects, facilitating homework clubs, and organizing community events. These activities will not only raise awareness about available services but also strengthen support systems for youth and families in Richmond. We also plan to extend critical career and life skills support to youth in care, ensuring they receive the guidance they need to succeed.

Richmond Services Received by Your Organization

None!

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,449,989.00	1,484,978.00

Your Society's Budget	Last Complete Year	Current Year
Total Expenses	1,527,088.00	1,575,329.00
Annual Surplus or (Deficit)	(77,099.00)	(90,351.00)
Accumulated Surplus or (Deficit)	154,630.00	64,279.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year During the 2023-24 financial year, our agency faced significant financial challenges, resulting in a deficit. The primary cause was the full or partial discontinuation of funding from key funders, leading to a substantial reduction in cash inflows. Additionally, our high rent commitments placed further financial strain on operations, contributing to the deficit. These factors combined to create a difficult financial environment for the agency during this period.

Current Year For the current year, our financial analysis projects a deficit. However, we are actively addressing this through a combination of strategies, including pursuing additional grant opportunities, diversifying our revenue streams, and implementing cost-saving measures, particularly in administrative expenses. One major initiative was moving to a smaller office space mid-year, which has led to significant cost savings. These efforts are aimed at mitigating the deficit and ensuring the financial sustainability of the agency in the upcoming year.

Explanation for Accumulated Surplus or (Deficit)

We are projecting an accumulated surplus for the 2024-25 fiscal year, largely due to a combination of surplus funds carried forward from previous fiscal periods and the successful implementation of cost-saving measures. Our ongoing efforts to secure additional funding have further strengthened our financial position, putting us on a more stable footing for the coming year.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$3,015.44	Child Care Capital Grant
2024	\$14,039.20	Health, Social & Safety
2022	\$14,650.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$14,400.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$2,400.00
Utilities and Telephone	\$500.00 GP-157

Item	Amount (\$)
Supplies	\$300.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$200.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$18,300.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Children's Aid Foundation	\$145,000.00
Ministry of Children and Family Development	\$192,000.00
Community Gaming Grant	\$67,000.00

Amount Your Society will Provide:	\$1,000.00
Total Proposed Budget:	\$21,300.00

Grant Recommendations

Recommended Amount: \$14,334.00

Purpose:

Grant funding towards the salary of an Activity Worker position to support a wide range of activities for children, youth and seniors, including recreational, inter-generational, educational, mentorship and volunteer leadership initiatives.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society:	Family Services of Greater Vancouver
Grant Type:	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request:	\$51,166.00
Proposal Title:	Richmond Counselling Program
Number To Be Served:	Unspecified
Richmond Residents:	25

Grant Request Summary

This grant will be used to continue the Counselling, Support and Therapeutic Education program that Family Services of Greater Vancouver (FSGV) has provided in Richmond for almost 40 years. The Richmond Counselling program provides low-income individuals with free counselling, removing a financial barrier that prevents many people from accessing mental health care. All clients in our counselling programs go through an intake assessment to determine their mental health needs and are actively involved in setting their individual goals with the counsellor. Because the program is limited to 12 sessions per client, the program is best suited to individuals who do not have severe trauma that requires longer term support. Our counsellor is trained to provide counselling through multiple modalities, including EMDR, art therapy, psychoeducation, DBT, mindfulness exercises, meditation and somatic work. Clients can self-refer and if the intake interview determines they are a fit, will receive 12 sessions of counselling. If the client and therapist determine a need for continuing therapy, a further 12 sessions may be contracted with the client, pending a review of the program's waitlist and client needs at that time. We are seeing a drastic increase in the number of clients who request to extend beyond the initial 12 sessions compared to pre-COVID. The program sees clients from all walks of life, including newcomers, seniors, single parents, and those living on low incomes. The program prioritizes and works primarily with residents of Richmond, and offers counselling virtually, by phone or video to improve accessibility. Our clients appreciate the convenience and reduced need to travel. Outcomes for individuals include improved coping skills, improved quality of life, and improved relationships with others. The benefits to the community include improved mental health for residents; reduced stigma around seeking support for mental health issues; early intervention through counselling can prevent mental health issues from escalating into crises and reducing the need for emergency interventions and hospitalizations; and decreased dependence on other social services. Free counselling programs contribute to the overall well-being of the community.

Changes that will impact grant use

The current counsellor will be going on maternity leave in December, and we are planning to begin searching for a counsellor to cover her leave in the fall so they can start immediately with no gap in care for clients.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	28,366,563.00	29,590,386.00
Total Expenses	28,716,317.00	30,134,418.00
Annual Surplus or (Deficit)	(349,754.00)	(314,365.00)
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The deficit in 2024 was largely driven by a one-time revenue recognition adjustment booked to the current year. This adjustment had a large negative drag on FSGV's bottom line; if not for that: the annual deficit would have been much closer to budgeted. With this adjustment now posted and behind us: we do not anticipate any like issues going forward.

Current Year While FSGV has budgeted a consolidated deficit of 198,753 for the 2025 fiscal year, we are forecasting a surplus for the current year, which will help to recover from the 2024 deficit.

Explanation for Accumulated Surplus or (Deficit)

The vast majority of FSGV's accumulated surplus is in tangible capital assets. FSGV only has a very small (37K) unrestricted net surplus at March 2024.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$51,166.00	Health, Social & Safety
2023	\$49,918.00	Health, Social & Safety
2022	\$25,956.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$51,166.00

Purpose:

Grant funding towards towards personnel salaries, office rent and administrative expenses for its Counselling, Support and Therapeutic Education Program in Richmond.

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Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society:	Fraserview Mennonite Brethren Church (BC Conference of Mennonite Brethren Churches)
Grant Type:	Multiple Year Funding Cycle - (Year 1 of 3) \$5,000 or Less Grant
Grant Request:	\$5,000.00
Proposal Title:	Fraserview Church Wednesday Community Night
Grant Purpose:	Community Service / Program / Event - Ongoing
Start Date (if applicable):	
End Date (if applicable):	
Number To Be Served:	130
Richmond Residents:	100

Grant Request Summary

The goal of our Wednesday Community Night at Fraserview Church is to provide a space for families and individuals to share a meal and to gather in age specific groups for activities. The vast majority of our participants come from multiple communities within Richmond, from diverse backgrounds and with a variety of needs. Each week we provide a free, full course meal that is prepared, served and cleared up by our volunteer team. We are often able to package up leftovers and excess food from the Food Bank for people to take home with them. Many people seem to use this opportunity to enhance their own food resources at their home. Some of the ingredients for meals are generously donated by the Food Bank. Our collaboration with the Food Bank has been a gift to us as food price increases would most certainly limit our capacity to serve these free and nutritious meals each week. Though we do receive this amazing support, we still incur significant expenses for food purchases and for cooking supplies and staples to manage a kitchen for this number of weekly meals. Following the meal, we provide a 1.5 hour free program with activities for preschoolers, Kindergarten - grade 5 kids, and grade 6 - 12 youth. We believe this form of intentional programming offers parents a chance to connect with other adults while their children are being cared for by responsible volunteers. Fraserview incurs the cost for supplies and resources for these activities. The total cost for running our Wednesday Community Night is in the neighbourhood of \$90 000/year including salaries, space rental, kitchen maintenance and equipment, and volunteer appreciation. Our hope is that this grant can offset food costs to ensure everyone can access a free, nutritious meal each week. Our Wednesday Community Night program follows the school calendar running approximately 38 weeks of the year. We believe the community benefits include a provision of nutritious meals for

healthy development, an opportunity for community building, social support rest and mental health benefit for adults and children alike.

Richmond Services Received by Your Organization

We receive some property tax relief.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	839,455.44	623,484.14
Total Expenses	787,802.48	697,462.98
Annual Surplus or (Deficit)	51,652.96	(92,237.67)
Accumulated Surplus or (Deficit)	16,299,729.44	16,493,959.40

Explanation for Annual Surplus or (Deficit)

Last Complete Year 2023 Surplus – Church Members’ Giving Exceeded Expenditures

Current Year 2024 Deficit – Church Members’ Giving and rentals does not meet expenditures. So far this year we have spent 50 000 to replace the gym floor by taking out a loan to accomplish this work.

Explanation for Accumulated Surplus or (Deficit)

Accumulated Surplus - 16,095,904.37 = Building. Land & Leasehold Improvements > Remainder of Monies 203,825.07 is loans owing, assets in Bank Accounts, Scholarship Fund, etc. (Monies are designated).

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00

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Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$5,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$5,000.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:	\$85,000.00
Total Proposed Budget:	\$90,000.00

Grant Recommendations

Recommended Amount: \$5,000.00

Purpose:

Grant funding towards supplies for its community meal program, providing free weekly meals on Wednesdays for community members and free programs for children and youth in Richmond.

Recommendation:

Applicant does not meet multi-year funding criteria. Full funding for a single year is recommended.

Grant Conditions:

N/A

Society: Heart of Richmond AIDS Society
Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program
Grant Request: \$25,000.00
Proposal Title: Education, Health & Wellness
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 750
Richmond Residents: 600

Grant Request Summary

The City of Richmond Grant will help to continue to create a safe place and house our support groups, along with a Food Program and to help administer our HIV 101 presentation. Our in-housing support programs, include: Womens Support Group, Health/Nutrition Group, Cooking Classes. Each program relies on having a safe, non-judgemental place in which members of the community feel comfortable. The direct benefits of these programs are; integrating HIV members with others in a safe support system in which emotional wellbeing can be obtained, increasing stability and wellness in ones life. Indirect benefits of Education & Prevention help with the avoidance of infection of HIV, which in turns saves on the medical system for treatments reducing healthcare costs. More education with in the school systems will mean less negative stigma with in the community.

Richmond Services Received by Your Organization

n/a

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	146,897.00	172,820.00
Total Expenses	192,220.00	172,820.00
Annual Surplus or (Deficit)	0.00	0.00

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Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	(45,323.00)	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Increase in rental and wages. This was due to needing to move to a larger office to accomodate the increase in members utilizing the office for the Food/Nutrition programs and the help with the privacy of the support groups held in the office.

Current Year Only half done this years budget.

Explanation for Accumulated Surplus or (Deficit)

n/a

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$13,891.00	Health, Social & Safety
2023	\$13,552.00	Health, Social & Safety
2022	\$13,033.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$7,600.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$14,000.00
Utilities and Telephone	\$0.00
Supplies	\$2,200.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$1,200.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$25,000.00
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Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Gaming	\$17,000.00
Private Donors	\$2,000.00
Amount Your Society will Provide:	\$3,000.00
Total Proposed Budget:	\$44,000.00

Grant Recommendations

Recommended Amount: \$14,183.00

Purpose:

Grant funding towards personnel salaries, office rent, supplies and program materials for its support groups, education and food programs for people living with HIV/AIDS and their families.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Immigrant Link Centre Society
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$10,000.00
Proposal Title: From Pollution To Solution
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 271
Richmond Residents: 271

Grant Request Summary

1. What activities and services were delivered? Immigrant Link Centre Society (Charity) collects unsold human edible food from big grocery stores and delivers to people who are in need. ILCS has been officially in existence and delivering free food since July 2016. The original idea was born in Vanier Centre, English as a second language school, in Coquitlam when we watched a documentary about food waste in Vancouver. ILCS volunteers came from 4 continents and over 15 countries with one common goal which is to give back to the local community for living in Canada. We are all in one of the most important mission nowadays, and that is to prevent food waste as much as possible. Not only do we save resources, energy and time, we also return money to the economy instead of being thrown through still edible food. By donating free food to people, we are helping our nature to be less polluted too.

2. Who benefitted from the program; how many people benefitted? Program Beneficiaries are low-income people in BC. Currently we provide free food to over 3500 less fortunate people per month. At first (in 2016), we delivered food to 30 families, in Vanier Centre school once a week. ILCS distributes over 1000 tons of food value of \$ 8,000,000. In this way, we are feeding over 4500 less fortunate people per months. We also prevent 2500 tons of CO2 emission.

3. When and how often did activities take place? Our program activities are 7 days per week 365 days per year. We work on New Year and Christmas days, because in that time, help for less fortunate people is crucial.

4. Where were program activities delivered? In four affordable housing sites in City of Richmond. We are requesting this grant to provide free food for 271 less fortunate people in City of Richmond and create volunteer opportunity there

Richmond Services Received by Your Organization

NA

FINANCIAL INFORMATION

Your Society's Budget

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Your Society's Budget	Last Complete Year	Current Year
Total Revenue	506,450.00	630,000.00
Total Expenses	506,644.00	630,000.00
Annual Surplus or (Deficit)	(193.00)	0.00
Accumulated Surplus or (Deficit)	245,800.00	245,800.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year In the last fiscal year, our charity experienced a small deficit of 193. This minor shortfall was due to an unexpected increase in operational expenses, such as fuel costs and vehicle maintenance, which slightly exceeded our budget projections. Despite this, we were able to continue delivering our essential services without significant disruption. We are addressing this shortfall through additional fundraising efforts to ensure sustainability moving forward.

Current Year In the current fiscal year, our charity achieved a balanced budget with total revenues of 630,000 and total expenses of 630,000, resulting in neither a surplus nor a deficit. We carefully managed our resources to ensure that all funds were utilized effectively to support our programs and operations, maintaining financial stability while continuing to meet the needs of the community.

Explanation for Accumulated Surplus or (Deficit)

Our accumulated surplus is 245,800, which is primarily comprised of the value of three reefer trucks essential to our operations. These vehicles allow us to efficiently collect and distribute perishable food across the community, ensuring the continuation of our food recovery program. The retained earnings are strategically allocated to support the long-term sustainability and operational capacity of our charity.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$10,000.00	Health, Social & Safety
2023	\$10,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	GP \$0.00

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Gas Cost (\$50,000)	\$10,000.00
Total:	\$10,000.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:	\$40,000.00
Total Proposed Budget:	\$50,000.00

Grant Recommendations

Recommended Amount: \$10,000.00

Purpose:

Grant funding towards transportation costs for its free food distribution program at four affordable housing sites in Richmond.

Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society: Minoru Seniors Society
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: 55+ Wellness Connections
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 140
Richmond Residents: 140

Grant Request Summary

Wellness Connections is an outreach program designed to assist at-risk, frail and isolated seniors 55+ to reconnect with their community and increase independence through participation in physical, social and recreational programs. The program reduces social isolation and improves the health of Richmond seniors by removing barriers to participation such as transportation, language and income. Wellness Connections fills a gap in services for those who don't yet need supervised health services such as Adult Day Programs or Long-term Care, but are also not able to independently access other programs in the community. In this program, participants receive transportation to and from their homes and the Seniors Centre at Minoru Centre for Active Living to enjoy education and recreational programming, adaptive fitness classes and a nutritious lunch in a social setting. To further decrease barriers and enhance active participation, participants receive reminder phone calls the day before and the morning of each session and the program utilizes multiple volunteers to assist in its delivery. Each series is offered four times a year, in eight week sessions, with both a Chinese and an English speaking program option. In the program, participants also receive 1:1 leisure counselling and information referral to health and community services. The Wellness Connections program involves partnerships and collaboration between the City of Richmond, Vancouver Coastal Health, Minoru Seniors Society and other Community Partners. Grant funding heavily subsidizes the program and allows the program to be kept below cost for the participants. The fee of each series is \$210 (as of Fall 2023) due to the increasing food, transportation, and staffing costs. This program supports the Council Strategic Plan 2022-2026 Focus Area #4 - A Vibrant, Resilient and Active Community, and the Seniors Strategy 2022-2032 Direction #2 - Diverse, Accessible and Inclusive Programs, by offering a diverse wellness program for older adults and opportunities to connect older adults with resources. It also supports the Social Development Strategy 2013-2022 Direction #3 - Address the Needs of an Aging Population, by supporting aging in place by reducing barriers for isolated seniors, and the Community Wellness Strategy 2018-2023 Focus Area #1 - Foster Healthy, Active and Involved Lifestyles, by encouraging physical and wellness programming and offering a healthy lunch.

Minoru Seniors Society is located at the Seniors Centre at Minoru Centre for Active Living where funding for core staff and building is provided by the City. Estimate at 1,015,700 for the City portion of operations

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	857,718.00	1,222,016.05
Total Expenses	709,218.00	1,214,377.22
Annual Surplus or (Deficit)	110,703.00	7,638.83
Accumulated Surplus or (Deficit)	454,372.00	462,010.93

Explanation for Annual Surplus or (Deficit)

Last Complete Year Financial Statements are for 2023. The CEBA Loan will have to be paid back by December 31, 2025. The Society had a healthier year than expected last year. With the excess funds, they have already been planning new initiatives to better serve the seniors community and use the excess funds.

Current Year Budget is for 2024/2025

Explanation for Accumulated Surplus or (Deficit)

Society's objective is to have sufficient liquidity to meet its liabilities when due. Liquidity risk exposure is dependent on the receipt of funds from membership fees, services provided, cafeteria and bistro sales, funds from certain government agencies and other miscellaneous receipts. The Society monitors its cash balances and cash flows generated from operations to meet its requirements and consistently analyses its actual results compared to budgets.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,500.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$100.00
Office Rent or Mortgage	\$0.00 GP-172

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$100.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$1,600.00
healthy, nutritious lunch	\$1,700.00
Total:	<u>\$5,000.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$10,000.00

Amount Your Society will Provide: \$5,000.00

Total Proposed Budget: \$5,000.00

Grant Recommendations

Recommended Amount: \$2,500.00

Purpose:

Grant funding towards personnel salaries, supplies, volunteer support, and transportation expenses for its fee-based Wellness Connections program, designed to assist frail, at-risk and isolated seniors in Richmond to reconnect with their community and increase independence through participation in physical, social and recreational programs.

Recommendation:

Partial funding is recommended.

Grant Conditions:

N/A

Society:	Mission Possible Compassionate Ministries Society
Grant Type:	Single Year Funding Over \$5,000 Grant Program
Grant Request:	\$10,000.00
Proposal Title:	Mission Possible Employment Readiness Program
Grant Purpose:	Operating Assistance
Start Date (if applicable):	
End Date (if applicable):	
Number To Be Served:	17
Richmond Residents:	15

Grant Request Summary

Since 1992, Mission Possible (MP) has transformed lives in Vancouver’s Downtown Eastside (DTES) by helping people move from poverty and experience a renewed sense of dignity and purpose through meaningful work. Over the past three decades, our model has evolved from a faith-based humanitarian organization to a full-scope community economic development agency. Through the years, we learned more about the needs of individuals and recognized the importance of meaningful paid employment opportunities. MP transitioned from providing meals, clothing, and support through our drop-in centre to developing a rigorous and successful work readiness program. Our innovative Employment Readiness Program (ERP) is the cornerstone of our focus, built to bridge precarious life situations with stable employment. The program provides 1:1 coaching, training, and on-the-job work experience through two social enterprises, MP Maintenance and MP Neighbours. These transitional jobs foster self-learning and confidence while paving a path to future success, allowing people to transform their lives and experience renewed empowerment and purpose. Some of our recent accomplishments this past fiscal year (May 1, 2023 - April 30, 2024) include: - Conducted 44 Co-Ed Information Sessions for more than DTES 1,200 residents. Which is an increase of 41% in participants from the last fiscal year. - Facilitated 12 ERP 3-day Workshops for 135 DTES residents. Which is a 5% increase in participants from the previous year. - Provided 1,000 coaching sessions, which is on par from last year and an increase of 89% from the previous year. - Moved 132 people into Transitional Employment via our Co-Ed and Women’s Track Employment Readiness Program—an increase of 12% from the last fiscal year. - Successfully transitioned 45 people to permanent full-time or part-time work outside Mission Possible, a 15% increase from last year. - 60 participants utilized our Housing Support Program to work towards better housing stability. - 90% of our participants reported feeling more employable after their time in ERP - 9,153 daily lunches were provided to our participants in the ERP program. - 90% of participants felt like they strengthened their skills during ERP - 88% of participants felt that coaching sessions helped them reach their

goals - 88% of participants rated the ERP program as excellent or good - 94% of participants said they were able to follow workplace expectations and meet the duties of a job. As Mission Possible's Employment Readiness Program continues to grow, we are interested in expanding to create opportunities for individuals experiencing barriers to work in other municipalities. Our pilot project in Richmond would include a partnership with RainCity's Alderbridge Modular Housing Society to offer a series of three workshops over three days to 15 Richmond residents. The workshops would cover job readiness subjects which may include respectful workplace conduct, interview preparation, financial empowerment, and resume & cover letter support. Based on participation in the workshops and program fit, two individuals will be offered a three-month contract to gain valuable work experience on our pilot Richmond Clean Team. They will join a supervisor and an additional program participant from our Vancouver office 8 hours a week to complete Public Realm Cleaning in Richmond. The costs associated with the Vancouver program participant will be covered by Mission Possible. Those not chosen to join the Richmond Clean Team will be offered an opportunity to commute to our Vancouver program, and are not included in the budget of this proposal. During their three-month contract, the Richmond Clean Team program participants will be offered 1-on-1 coaching once a month with one of our certified coaches. They will also have access to our wraparound supports in Vancouver, including food security programming, housing support, and other initiatives. At this time, these supports can only be offered out of our Vancouver office, however some appointments may be done virtually. While the focus of our Employment Readiness Program and Clean Team is to empower individuals to create sustainable livelihoods for themselves, it is also important to note the larger community benefit Public Realm Cleaning offers. Public Realm Cleaning creates cleaner, safer communities in the areas served by removing single-use containers, dangerous waste like needles and glass, and other litter. Removing waste from streets and parks and sorting it properly also diverts pollution from our waterways. Overall, bringing Mission Possible's Employment Readiness Program to Richmond would benefit the municipality as a whole, increasing the capacity of its residents and community organizations, while providing services that improve the cleanliness and safety of the city.

Richmond Services Received by Your Organization

Mission Possible does not currently receive any services from the City of Richmond.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,621,351.00	1,032,047.00
Total Expenses	2,604,260.00	1,296,118.00
Annual Surplus or (Deficit)	17,091.00	(247,878.00)

GP - 175

Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	2,352,501.00	(264,072.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year Our last complete fiscal year, we received a surplus of 17,091.00 due to receiving more funding from grants than budgeted for.

Current Year Our current fiscal year budget has estimated a 247,878 deficit, which will be balanced through donations from our social enterprise.

Explanation for Accumulated Surplus or (Deficit)

Last complete fiscal year: The accumulated surplus from our last fiscal year can be broken down as such: - MP has 1,000,000 in liabilities. - MP has a non-cash investment in Mission Possible Enterprises, our social enterprise, as the 100% owner totalling 350,604. MP also has a Future Enterprise Fund containing 250,000 - MP has a property value of 332,850. - MP received a government grant for 418,079 to be deferred over the following two years (fiscal year 2025 - 2027). Current fiscal year: Our accumulated deficit for this fiscal year to date of 264,072 is due to approved grant money awaiting to be received and deposited into our account. As we approach the date of our annual gala, as well as the holiday season, we are confident we will reach our fundraising goals set in this fiscal year's budget.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$9,182.36
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$270.00
Utilities and Telephone	\$0.00
Supplies	\$288.00
Equipment	\$644.00
Photocopying	\$0.00
Program Materials	\$1,000.00
Local Travel	GP - 176 \$720.00

Item	Amount (\$)
Other: Coaching and Job Search Appointment Stipends	\$80.00
Total:	\$12,184.36

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:	\$2,184.36
Total Proposed Budget:	\$12,184.36

Grant Recommendations

Recommended Amount: \$10,000.00

Purpose:

Grant funding towards personnel salaries, office rent, program materials, equipment and transportation expenses to support its Employment Readiness Program and pilot Richmond Clean Team in partnership with Alderbridge Supportive Housing, providing job readiness workshops to Richmond residents and three-month contract to two individuals to gain valuable work experience with access to one-on-one coaching and wraparound supports.

Recommendation:

Full funding is recommended.

Grant Conditions:

N/A

Society: Parish of St. Alban's (Richmond)
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$65,000.00
Proposal Title: St. Alban's Outreach and Advocacy
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 24340
Richmond Residents: 24340

Grant Request Summary

We continue to serve the same four programs as we have in previous years. This year we have added a new program to accommodate the increasing demand within the precariously housed in the Richmond community. The Tuesday Evening community meal continues to serve a hot and hearty meal which is in a takeout model. We are inclusive, welcoming everyone including seniors, new immigrants, refugees, families with children, the unsheltered, marginalized and isolated. This community meal program has been serving Richmond since 1997. The Tuesday Takeaway Meals was created to accommodate the increased demand of providing a substantial meal to those living "in the rough" and unable to come to community meals. The Wednesday Reaching Home Hamper program started in the Spring of 2020 and operates with 12 volunteers. The program partners with the Richmond School Board to serve families with children attending SD38 schools, identified by school staff as children in need. Weekly, up to 52 nutritional food hampers are prepared with emphasis on milk, eggs, bread and protein as well as fresh fruits and vegetables. These hampers benefit up to 245 people each week. We support families with special dietary requirements such as Halal, Vegan, Vegetarian, and those with identified food allergies. The hampers can be delivered to the schools, if requested. The Friday Hot Lunch program started in 2018 and provides a nutritious meal to those in need, unsheltered including those living in their cars. We serve 40 meals every Friday. The Sunday Outreach program also started in 2018 as a Sunday Sandwich program. With the help of the Richmond Food Bank, it has since turned into a mini hamper of Sandwiches and other Ready to eat items delivered to individuals with limited or no cooking facilities. This program serves up to 100 people per week, including their pets.

Richmond Services Received by Your Organization

Property tax exemption for Parish of St Alban's Anglican Church

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	75,431.10	127,166.00
Total Expenses	90,041.14	145,000.00
Annual Surplus or (Deficit)	(14,610.04)	(17,834.00)
Accumulated Surplus or (Deficit)	(14,610.04)	(17,834.00)

Explanation for Annual Surplus or (Deficit)

Last Complete Year We experienced a deficit in 2023 due to: (1) skyrocketing food costs which affect all our programmes (2) increased number of recipients The Tuesday evening community meal has seen an increase of approx. 30% at the door, in addition to another 45 meals delivered by the outreach worker. The Wednesday hamper programme is facing continued pressure to provide the existing 40 families with nutritious groceries in light of increased food costs. The Sunday outreach program has increased needs due to increased number of precariously housed people and people living in cars.

Current Year We experienced a deficit in 2024 due to: (1) skyrocketing food costs which affected all our programmes (2) surge increase in number of recipients in all programmes The Tuesday community meal programme now has approx. 60 take-outs at the door and an additional 75 meals by the outreach worker, which was at 45 meals last year. The Wednesday hamper programme increased from 40 families last year to over 50 families this year, and still has a waitlist. The hamper programme also caters to cultural (halal) and special dietary requirements (vegetarian/lactose free). The Sunday Outreach programme serves approximately 100 people weekly.

Explanation for Accumulated Surplus or (Deficit)

See above reasons for reasons of deficit. To mitigate the deficit, this year we have solicited funds from donors, and have some fundraising events.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$37,790.00	Health, Social & Safety
2023	\$36,868.33	Health, Social & Safety
2022	\$22,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$15,500.00
Volunteer Support (e.g. expenses, recognition)	\$4,000.00
Office Rent or Mortgage	\$18,000.00

Item	Amount (\$)
Utilities and Telephone	\$0.00
Supplies	\$3,090.00
Equipment	\$4,380.00
Photocopying	\$30.00
Program Materials	\$20,000.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$65,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Richmond School Board	\$48,000.00

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$113,000.00

Grant Recommendations

Recommended Amount: \$38,584.00

Purpose:

Grant funding towards program materials, office rent, consultant services, volunteer support, supplies and equipment for its hamper program, providing free weekly hampers on Wednesdays to families with children in SD38, and its community meal program, offering free weekly meals on Tuesdays and Fridays for community members. Funding will also support a new Tuesday takeaway meal program for street-entrenched individuals.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Pathways Clubhouse
Grant Type: Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request: \$60,000.00
Proposal Title: Pathways Clubhouse
Number To Be Served: Unspecified
Richmond Residents: 415

Grant Request Summary

The grant will be used to subsidize our Meal Program, mortgage, and operating costs. With the majority of our members living on disability benefits, having an affordable and nutritional meal is essential for their physical and mental wellness. Members are able to take meals home with them as well. With the increase in food costs, it is a serious hardship for members to afford nutritional meals and for Pathways Clubhouse to continue to provide the meals at the same cost. Furthermore, with the increase in interest, our annual mortgage has increased by \$24,000.

Changes that will impact grant use

If we are not successful in our application, as previously stated, due to rising food costs, it has become increasingly difficult for our members to afford nutritious meals, and for Pathways Clubhouse to maintain meal services at the same price. In addition, interest rates has led to a \$24,000 increase in our annual mortgage expenses.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,984,308.00	2,731,229.00
Total Expenses	2,878,468.00	2,731,229.00
Annual Surplus or (Deficit)	105,840.00	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year We had an amortization of 46,416. Furthermore, we received over 60,000 in designated donations to be used the next fiscal year.

Current Year N/A

Explanation for Accumulated Surplus or (Deficit)

N/A

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$35,903.00	Health, Social & Safety
2023	\$35,027.00	Health, Social & Safety
2022	\$35,027.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$36,657.00

Purpose:

Grant funding towards office rent and utilities as well as for the Pathways Clubhouse meal program, providing members with healthy meals at an affordable price.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Peace Mennonite Church (Mennonite Church British Columbia)

Grant Type: Single Year Funding Over \$5,000 Grant Program

Grant Request: \$15,000.00

Proposal Title: Community Meal Expansion Project

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 3460

Richmond Residents: 3114

Grant Request Summary

Peace Mennonite Church is dedicated to extending love and support to our surrounding community. We believe all people should be treated with dignity, respect, and love. We have quite a few refugees, single moms, folks with disabilities, and people looking for employment who come to both our food bank and community meals. We feel called to care for them, and all who are poor and marginalized or struggling due to rising costs. Our desire is to further improve food security in our neighbourhood through an increase in nutritious, healthy meals, and bring dignity and community to people struggling in Richmond to survive, through enhancing the social fabric and providing meaningful connection and engagement. Therefore, we wish to expand our Community Meal program, adding 4 new Community meal dates per year for a total of 22 in 2025, and increase the number of meals served per date significantly, including take-away meals and meals that can be delivered to the homeless in conjunction with community partners. To accomplish this, and given an enlarged program will require more work than our current volunteer cooks can manage, we wish to hire a part-time chef who would also be a food coordinator and train volunteer cooks. We wish to provide even more meals to people in need, building on connections we have with people who come to the food bank on Tuesdays in our building. We are excited about the possibility of adding some community meals that would celebrate the cuisine of various nationalities, and to continue to draw in volunteers from the surrounding community to help make these meals. We would like to increase our budget per serving as well, given rising food costs. We desire to have an increase in food quality, protein, and variety. We also wish to increase the dignity and ambience of the meals by having tablecloths, and occasional special music. We would like to be able to purchase an industrial food mixer. All of this could be made possible through grant funding.

Richmond Services Received by Your Organization

We currently do not receive any special benefits from the City of Richmond. We do have a growing relationship with the City of Richmond through our Food Bank, as we donate the use of our gym and washrooms, and operate the food bank with volunteer labour from members of our church and community, to partner with Richmond Food Bank, who brings the food in a truck, every Tuesday afternoon. We have been doing this for 22 years.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	594,989.00	402,323.66
Total Expenses	570,720.00	404,756.62
Annual Surplus or (Deficit)	24,269.00	(2,432.96)
Accumulated Surplus or (Deficit)	24,269.00	(2,432.96)

Explanation for Annual Surplus or (Deficit)

Last Complete Year In 2023, we were very dependent on renting out our gymnasium and even our sanctuary to other organizations, to remain financially viable. Our total revenue from rentals of our facilities in 2023 was 171,909 (100,970 in gym rentals, plus 70,939 in rentals of our building facilities). Without these rentals, we would be running large deficits or have to make drastic changes. We would like to be able to dedicate more of our gym usage to providing meals and food to the poor and increasing food security in our neighbourhood, which are far more in keeping with our mission, than renting to community sports organizations. We recognize we will likely need to continue to rent facilities, but if we could dedicate the use of our building more often to community meals, and meeting the needs of the most vulnerable in our neighbourhood, we would be glad to do so.

Current Year So far, in 2024, based on records from January through September 2024, we are very close to being on budget. Once again, this year, we are heavily dependent on rentals of our facilities. So far this year through September, we have a total of 151,340 in rental income (96,520 in gym rental income, and 54,820 in additional church facilities rental). To see the full budget for 2024 for the year, please see the other document attached. We have attached both the budget for 2024, and financial statements covering January through September 2024. For the 2nd column, we understand the question to refer to income and expenses thus far in the current year. Again, we would like to dedicate more of our gym time to providing community meals instead of renting out our gym. A significant portion of our annual income comes in the last quarter of the calendar year.

Explanation for Accumulated Surplus or (Deficit)

Thus far, in 2024, based on records from January through September 2024, we are very close to being right on budget. Once again, this year, we are heavily dependent on rentals of our facilities. A significant portion of our annual income comes in the last quarter of the calendar year.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$3,300.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$7,000.00
Equipment	\$2,000.00
Photocopying	\$200.00
Program Materials	\$1,200.00
Local Travel	\$0.00
Other: Table cloth cleaning	\$800.00
Total:	\$15,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
BC Community Prosperity Fund	\$12,500.00

Amount Your Society will Provide: \$10,000.00

Total Proposed Budget: \$37,500.00

Grant Recommendations

Recommended Amount: \$7,500.00

Purpose:

Grant funding towards personnel salaries, supplies, equipment and program materials to support its community meal program, providing free meals on the first and third Tuesday of each month to community members. Funding will support additional meal dates and take out meals for street-entrenched individuals.

Recommendation:

Partial funding is recommended.

Grant Conditions:

N/A

Society: PLEA Community Services Society of British Columbia

Grant Type: \$5,000 or Less Grant

Grant Request: \$5,000.00

Proposal Title: Taking Care of Ourselves, Taking Care of Others (TCO²)

Grant Purpose: Community Service / Program / Event - Ongoing

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 25,000

Richmond Residents: 2,500 to 3,000

Grant Request Summary

The primary goal of our Taking Care of Ourselves, Taking Care of Others (TCO²) workshops is to give children and youth the information and practical tools they need to keep themselves and their friends safe from all forms of sexual exploitation. TCO² workshops are unique, interactive and empowering. Our workshops are designed and delivered by young adults who use monologues, role-plays and other engaging activities to interact with children aged 10-18. Our workshop presenters involve kids in meaningful discussions about what sexual exploitation is, how to recognize it and how to prevent it from happening to themselves and their peers. They engage kids in discussions around healthy relationships, sexual consent, and the risk factors for sexual exploitation (substance use, gang involvement etc). Workshop participants will also learn about the permanence of online activities and how to be a responsible digital citizen. Our workshops reach young people in elementary, middle, secondary, and alternative school settings. We also provide workshops for youth groups, and youth in care or custody. Last school year, we reached 5,342 young people in Richmond through 63 free prevention workshops. As we are the only organization in BC offering free prevention workshops, it's important to note that our workshops are the primary way we reach those who have already been sexually exploited. When a young person discloses, we ensure they receive the support and services they need to move forward with their life.

Richmond Services Received by Your Organization

We do not receive any City of Richmond services.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	39,636,179.00	46,205,541.00
Total Expenses	38,598,407.00	44,811,321.00
Annual Surplus or (Deficit)	1,037,772.00	1,394,220.00
Accumulated Surplus or (Deficit)	14,133,133.00	15,527,353.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Last year PLEA Community Services Society of BC operated at a 3% surplus due to efficiencies realized through our administration budget. This surplus was planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

Current Year This surplus, which we aim to realize through efficiencies in our administration budget, is planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

Explanation for Accumulated Surplus or (Deficit)

This surplus is planned to cushion against: (a) the small but inevitable fluctuations we experience in contract utilization and (b) any shortfall in reaching our fundraising projections.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$240,856.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$165.00
Office Rent or Mortgage	\$15,758.00
Utilities and Telephone	\$14,184.00
Supplies	\$0.00
Equipment	\$0.00

Item	Amount (\$)
Photocopying	\$0.00
Program Materials	\$5,294.00
Local Travel	\$21,121.00
Staff training	\$2,288.00
Total:	<u>\$299,666.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
Gaming Grant	\$56,500.00
Civil Forfeiture	\$40,000.00
Provincial Government Contracts	\$92,365.00

If You Have More Than 3 Funding Sources, Please Provide Additional Information Below Foundations: \$35,000 (\$6,000 confirmed, \$29,000 pending), Individuals & Events: \$36,701 (pending), Community Groups: \$24,500 (\$20,000 confirmed, \$4,500 pending), Municipal Grants: \$11,600 (\$11,600 pending), and Honorariums: \$3,000 (pending).

Amount Your Society will Provide: \$0.00

Total Proposed Budget: \$299,666.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards personnel salaries, office rent, transportation, utilities and program materials to support the Taking Care of Ourselves, Taking Care of Others workshops, providing children and youth with information and practical tools to keep themselves and their friends safe from all forms of sexual exploitation.

Recommendation:

Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.

Grant Conditions:

N/A

Society:	Richmond Cares Richmond Gives
Grant Type:	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request:	\$50,000.00
Proposal Title:	Richmond Cares, Richmond Gives - Core Operating Funding
Number To Be Served:	Unspecified
Richmond Residents:	51800

Grant Request Summary

We're requesting funding to support our core operating costs, with the goal of maintaining a strong and resilient organizational infrastructure, which forms the foundation of our work as a direct service provider and a hub for volunteering and giving. The grant will primarily be directed to our Information & Volunteer Centre, whose impact extends to our other programs and services, and the Richmond community more broadly. Through the Centre, we help thousands of Richmond residents find and access community services, whether by providing direct referrals, or by developing free tools and resources like our online Community Services Directory and the Richmond Seniors Directory. By serving as a comprehensive and trusted source of community information, we ensure that Richmond residents can benefit from the vast network of programs and supports available to them. Our Information & Volunteer Centre also serves as a hub for community engagement, helping to connect individuals of all ages and backgrounds with rewarding volunteer opportunities. Currently, we count over 40 local non-profit organizations as members. Throughout the year, each of them uses our online Volunteer Now database to recruit volunteers for their various programs and services, as well as community events. In this way, for many Richmond residents, our agency is the starting point for their volunteer journey, and the subsequent impact they have on their community can be traced back to a posting on our database. Importantly, we also recruit volunteers for our own programs and services. As of this writing, we have 236 active volunteers. Many of them are involved with our Seniors Community Support Services, serving as drivers, friendly visitors, grocery shoppers, senior peer counsellors, and more. Others support the Richmond Christmas Fund, where they assist low-income families as registration assistants, toy sorters, greeters, and translators. And still others volunteer with our Child Care Resource & Referral Centre, offering support at family playgroups and helping to maintain the Richmond Early Years Library. A grant providing core funding, with a focus on our Information & Volunteer Centre, will ensure we have the necessary resources to deliver our full breadth of programs and services, which benefit seniors, low-income families, parents, children, and early learning professionals, to name just a few of the groups we serve. At the same time, the grant will support our **GP-190** capacity builder,

as we help local non-profit organizations grow their volunteer programs in response to emerging community needs.

Changes that will impact grant use

While we don't anticipate any changes that will impact grant use, we've attached a brief description of the community benefits produced during the first year of our funding cycle. Our goal is to build upon these successes in year two.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	2,378,084.00	2,570,546.00
Total Expenses	2,378,120.00	2,578,133.00
Annual Surplus or (Deficit)	(36.00)	(7,587.00)
Accumulated Surplus or (Deficit)	71,159.00	63,572.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Fiscal 2023-24 was a challenging year due to higher inflationary costs and increasing community need, especially for our Richmond Christmas Fund program. In order to meet this increased demand and remain financially responsible, we brought in deferred donations from prior years, which resulted in a small 36 deficit.

Current Year Our fiscal 2024-25 budget shows a deficit of 7,587. While our overall budget has grown due to an increase in funding for certain programs, covering administration/overhead costs continues to be a challenge. We have tightened up our spending and reduced our Christmas Fund budget, and expect to cover the shortfall with further reductions and enhanced fundraising efforts.

Explanation for Accumulated Surplus or (Deficit)

As of March 31, 2024, we have a small accumulated surplus of 71,159. A surplus is needed for continued viability in the not-for-profit sector, as can be seen in the explanations above.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$46,485.00	Health, Social & Safety
2023	\$45,351.00	Health, Social & Safety
2023	\$8,393.12	Child Care Professional & Program Development Grant

Year	Amount	Grant Program
2022	\$43,615.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$47,461.00

Purpose:

Grant funding towards the agency's core operating costs, including the Information & Volunteer Centre, which connects residents to community resources through the Community Services Directory and Richmond Seniors Directory. Funding will also support volunteer recruitment by local non-profit organizations through its online Volunteer Now database.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society:	Richmond Family Place Society
Grant Type:	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request:	\$50,000.00
Proposal Title:	Strong and Healthy Families
Number To Be Served:	Unspecified
Richmond Residents:	9880

Grant Request Summary

RFP provides a wide array of preventative family support services & programs to Richmond families with children birth to 12 years. We also provide inter-generational opportunities to bring families together with isolated seniors. All programs are delivered by qualified Early Childhood Educators, Social Services qualified staff & new immigrant workers at different sites across Richmond. The heart of RFP is to promote community connectedness, enhance parenting skills, provide children opportunities to learn skills they need to be successful in school & support the whole family, including community resource referrals. Through these activities participants feel less isolated, develop important social networks & establish a sense of belonging in community & acquire greater levels of self confidence & self esteem. The inter-generational opportunities have alleviated the growing divide between generations providing opportunities for young & old to learn from one another. We recognize our basic human need to connect with others plus the tremendous benefits inter-generational interaction can have on whole communities. Programs bring isolated, vulnerable families (many of whom have no family in Canada) to connect (including seniors), build connections supporting their integration to the community. Enabling participants' to play a more active role in the community; be more willing to be involved, participate in problem solving, participate in community building initiatives, care for and look after one another and have greater levels of commitment to improving the community they live in. We believe strong and healthy families build strong and healthy communities.

Changes that will impact grant use

We do not anticipate any changes to our programming or use of funds. However, as already mentioned in our Grant Use Report, we continue to face challenges with connecting to isolated seniors in a post Covid environment. We are also challenged to find space to use for running senior focused programming, but are currently pursuing some new partnership opportunities to optimize outreach to this demographic.

Financial Information

Your Society's Budget

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Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,430,740.00	1,535,721.00
Total Expenses	1,284,898.00	1,515,021.00
Annual Surplus or (Deficit)	145,842.00	20,700.00
Accumulated Surplus or (Deficit)	798,558.00	799,000.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Our anticipated earned revenue was higher than anticipated within our operational budget. Additionally, we had staffing shortages for long periods due to recruitment challenges plus an Executive Leadership changeover that impacted the overall wages & salaries expenditures.

Current Year Following good fiscal responsibility & risk management practices, a healthy accumulated surplus is required for unforeseen expenditures, cash flow & reserves.

Explanation for Accumulated Surplus or (Deficit)

Following good fiscal responsibility & risk management practices, a reasonable surplus is required for unforeseen expenditures, cash flow & reserves. Staffing shortages for long periods due to recruitment challenges plus an Executive Leadership changeover that impacted the overall wages & salaries expenditures.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$41,433.00	Health, Social & Safety
2023	\$40,422.00	Health, Social & Safety
2022	\$38,874.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$42,303.00

Purpose:

Grant funding towards personnel salaries and operating expenses for various preventative family support services and programs to Richmond families with children from birth to 12 years, including intergenerational programs for families with isolated seniors.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society:	Richmond Mental Health Consumer and Friends Society
Grant Type:	Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request:	\$14,078.00
Proposal Title:	Peer Support Social Group (PSSG) Program
Number To Be Served:	Unspecified
Richmond Residents:	143

Grant Request Summary

The Peer Support Social Group (PSSG) program is designed to empower and reintegrate mental health consumers into the community through volunteer work, life skill development, educational opportunities, and social activities and events. The PSSG is open to all mental health consumers aged 19 and over in Richmond. Our staff can provide services in English, Mandarin, and Cantonese. The program is tailored to be available to participants in various stages of mental health recovery and focuses on health and wellness activities. The PSSG emphasizes social and volunteer activities, encouraging consumers to participate and help plan community outings and events. Our group has also been involved in acts of social responsibility, such as growing food for the Richmond Food Bank and other volunteer activities that benefit the community. We have successfully run the program in-house, in the community, and through telephone conferencing or Zoom. This program provides participants, paid staff, and volunteers with numerous opportunities for growth and development. By building on the concept of peer support, the PSSG supports the development of a strong and connected mental health peer community, connecting and educating the community of Richmond to some of its most vulnerable and marginalized citizens. The need for this program is evident in its rapid growth over the years. This proposal has clear objectives, deliverables, outcome measurements, and excellent community support and partnership. Despite its past successes, inadequate resources and staff hours have limited the PSSG's potential. We aim to allow mental health peers to participate actively in their health recovery journey. This program has become a vital tool in making that possible for a diverse population facing numerous barriers to maintaining and improving their health and wellness.

Changes that will impact grant use

Our grant proposal and actual grant use have remained unchanged for the most part. However, as noted in past years, there continues to be a high demand for group activities, along with increased referrals from mental health professionals that clients who have high need clients who require staff with Chinese language skills. These demands have pressured our staff to provide one-on-one orientation or support outside group activities and extensive

outreach before and after activities with participants. Our part-time staff greatly needs more paid hours to meet the significant needs of our program participants.

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	643,696.38	431,421.00
Total Expenses	642,084.24	431,421.00
Annual Surplus or (Deficit)	1,612.14	0.00
Accumulated Surplus or (Deficit)	2,196.46	2,196.46

Explanation for Annual Surplus or (Deficit)

Last Complete Year This surplus resulted from applying the balance forward surplus from the previous year (2022-2023) to cover any unexpected deficits or liabilities arising throughout the fiscal year.

Current Year For this fiscal year, there are no anticipated surpluses.

Explanation for Accumulated Surplus or (Deficit)

The balance forward surplus in our Operating Account covers unexpected deficits or liabilities throughout the fiscal year. As detailed in our Treasurer Report, we also have non-operating accounts where we keep Vancouver Coastal Health and fundraising funds. Both are reserved for pilot program development over the next two years and can only be used with Vancouver Coastal Health approval.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$6,928.00	Health, Social & Safety
2023	\$6,759.00	Health, Social & Safety
2022	\$6,500.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$7,073.00

Purpose:

Grant funding towards personnel salaries, supplies and volunteer support for its Peer Support Social Group program, which aims to empower and

reintegrate people affected by mental health into the community through volunteer work, social activities, education and leadership opportunities.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Richmond Multicultural Community Services
Grant Type: Multiple Year Funding Cycle - (Year 2 of 3) Over \$5,000 Grant Program
Grant Request: \$25,000.00
Proposal Title: Multicultural Richmond
Number To Be Served: Unspecified
Richmond Residents: 3500

Grant Request Summary

The City grant will be used to subsidize administrative positions and support the core operating functions of RMCS maximizing organizational capacity and allowing us to: identify and meet the unique needs of the growing immigrant and refugee communities of Richmond, assist newcomers with their settlement and integration process; assist newcomers to become familiar with Canadian Culture and become contributing members of the community; develop new cohesive programs and services in partnership with community organizations; develop strategies to assist the City of Richmond to become more welcoming and inclusive of newcomers; and provide diversity and cross-cultural education and awareness. All these activities will work towards realizing the vision “For the City of Richmond to be the most appealing, livable, and well managed community in Canada

Changes that will impact grant use

n/a

Financial Information

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,115,821.00	1,536,884.00
Total Expenses	117,606.00	1,536,884.00
Annual Surplus or (Deficit)	(1,785.00)	0.00
Accumulated Surplus or (Deficit)	(133,545.00)	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year We had a deficit due to carryover vacation leave that is owed to staff.

Current Year we have reduced our CEWS debt of 40,000 to zero and are working actively to diversify funding streams

Explanation for Accumulated Surplus or (Deficit)

This deficit is due to a lease for space that we were unable to get out of

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$13,902.00	Health, Social & Safety
2023	\$13,563.00	Health, Social & Safety
2022	\$13,043.00	Health, Social & Safety

Grant Recommendations

Recommended Amount: \$20,337.00

Purpose:

Grant funding towards personnel salaries, office rent and volunteer support to support the core functions of RMCS, which provides unique services to meet the needs of the growing immigrant and refugee communities of Richmond.

Recommendation:

Partial funding is recommended. An increase of \$6,435 from last year's HSS grant amount is recommended for a total of \$20,337.

Grant Conditions:

N/A

Society: Richmond Poverty Reduction Coalition
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$15,000.00
Proposal Title: Richmond Poverty Reduction Coalition
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 608
Richmond Residents: 608

Grant Request Summary

Activity: Project - directly engaging Richmond residents with lived experience of poverty to learn self-advocacy & leadership skills through hands-on learning (planning, outreach, public speaking, media relations, civic engagement, presenting workshops, collating and analyzing data, report writing). Activity: Collaboration - Monthly steering committee meetings with RPRC membership (organization reps and Richmond residents) to investigate and fill gaps in local services to low income residents. Activity: Advocacy - Exchange information, investigate best practices, and make recommendations to decision makers on systemic change. Activity: Public education - Organize and conduct public forums to bring forward new learning and to engage the public in poverty reduction.

Richmond Services Received by Your Organization

RPRC project activities (2 workshops per month) take place in Richmond Caring Place and we pay a nominal rental fee, about \$1,000/ year. No other subsidies or City staff

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	26,688.15	15,950.60
Total Expenses	23,471.73	16,409.80
Annual Surplus or (Deficit)	0.00	(459.20)
Accumulated Surplus or (Deficit)	3,216.42	2,757.22

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Explanation for Annual Surplus or (Deficit)

Last Complete Year The RPRC received unanticipated but welcome funding from VCH to conduct a SPEAK survey on social determinants of health. The agreement between VCH and RPRC allowed the RPRC to retain any remaining funds. These funds were used for staffing for Vision Zero surveys conducted in 2024.

Current Year A small deficit resulted from hiring a project assistant for 10 hours a month, commencing in November 2023.

Explanation for Accumulated Surplus or (Deficit)

please see explanations above.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$7,244.00	Health, Social & Safety
2023	\$7,067.33	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$13,500.00
Consultant Services	\$1,000.00
Volunteer Support (e.g. expenses, recognition)	\$500.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$15,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Prosperity Fund	\$20,000.00

Amount Your Society will Provide: \$12,000.00

Total Proposed Budget: \$47,000.00

Grant Recommendations

Recommended Amount: \$7,396.00

Purpose:

Grant funding towards personnel salaries, volunteer support and consultant services to support its core function of working to reduce poverty and its impacts with research, projects and public education.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Richmond Presbyterian Church
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$15,000.00
Proposal Title: Richmond Presbyterian Church Community Meal Program
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 225
Richmond Residents: 225

Grant Request Summary

RPC's Outreach Committee is requesting help from the City of Richmond's grant program so that we can continue to offer our Community/Outreach meal every Monday into the foreseeable future. This program is the largest Budgetary item in RPC's overall budget next to the Minister's stipend so with the pressure of increased food costs, increased demand, and a declining/aging congregational base, we need financial help to keep the program running. We have anecdotal evidence from our guests that they appreciate and need the meals we provide. Our Monday meal is also an important cog in the faith-based wheel that feeds the homeless and those in need in Richmond every day of the week.

Richmond Services Received by Your Organization

The RPC Community Meal Program does not receive any other City of Richmond services other than a one-time gift of \$2,080 in Superstore gift cards received earlier this year (2024) and the HSS Grant of \$5,000.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	33,993.16	47,055.00
Total Expenses	33,993.16	38,354.00
Annual Surplus or (Deficit)	0.00	8,701.00

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Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The Annual Surplus for 2023 is listed as 0.00 because RPC congregational giving covered all the expenses of the Community Meal program of the Outreach Committee. A one-time grant of 8,000 from United Gospel Mission was given specifically for equipment purchases. It was spent during the end of 2023 and early part of 2024 and is not reflected in the above budgetary amounts.

Current Year The budgeted amount for 2024 for the Outreach Committee is 47,055. The expenses shown above of 38,354 are for food purchases, consumables (such as food containers, gloves, cleaning products, etc), and the cook's salary and have been calculated up to October 28, 2024. The totals do not reflect equipment purchases made so far in 2024. The congregational contributions, along with a 5,000 grant from the CoR HSS program, a 10,000 one-time grant from the Presbytery of Westminster, and an 8,000 gift from Gilmore United Church will cover whatever expenses and equipment purchases the program incurs in 2024.

Explanation for Accumulated Surplus or (Deficit)

RPC does not carry forward a Surplus or Deficit on any one Budgetary item from one fiscal year to the next.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$2,600.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$7,400.00
Equipment	\$5,000.00
Photocopying	\$0.00
Program Materials	GP \$0.00

Item	Amount (\$)
Local Travel	\$0.00
Other:	\$0.00
Total:	\$15,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Prosperity Fund	\$2,500.00
Gilmore Park United Church	\$8,000.00
Richmond Community Foundation	\$10,000.00

Amount Your Society will Provide:	\$24,500.00
Total Proposed Budget:	\$60,000.00

Grant Recommendations

Recommended Amount: \$7,500.00

Purpose:

Grant funding towards personnel salaries, supplies and equipment for its community meal program, providing free weekly meals on Mondays to community members.

Recommendation:

An increase of \$2,500 from last year's HSS grant amount is recommended for a total of \$7,500.

Grant Conditions:

N/A

Society: Richmond Women's Resource Centre

Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program

Grant Request: \$50,000.00

Proposal Title: RWRC - Women's Support Services Program

Grant Purpose: Operating Assistance

Start Date (if applicable):

End Date (if applicable):

Number To Be Served: 11000

Richmond Residents: 11000

Grant Request Summary

Richmond Women's Resource Centre (RWRC) is a long-standing, vibrant organization serving the diverse needs of women living in Richmond. Our mission is to empower women through workshops, learning opportunities and programs and by building community connections. In a safe and supportive environment, we provide resources for women to connect, empower themselves and enhance their lives. Proposed activities: We propose to continue to provide popular programs and services such as our English Conversation classes and English writing classes; Single Mother's support Group; French-speaking women's group; Grandmother's support group; Work Ready Career Series; Low Income Tax Clinic; Richmond Shares Website Platform and Peer support services. Our proposed services would take place weekly, biweekly, monthly and at certain times of the year. There are classes, workshops, one-to-one and drop in sessions. We have also offered several popular newer programs in the past year, that we would like to continue. These include programs for health promotion, like walk groups and a mindfulness based stress reduction series. We also have begun to provide support to women facing food insecurity, through collaborations with local businesses and other non-profits (such as the Sharing Farm) allowing us to gift vegetable baskets and food vouchers to women in need. We would use funds from the City of Richmond grant for essential operational support so we can continue to provide these in demand services. Our services and programs are open to all women/women-identifying residents of Richmond. Richmond women are welcome regardless of age, physical ability, ethnicity, religion, income or sexual orientation. Our Centre and meeting spaces are wheelchair accessible. We are located in the Caring Place and frequently receive referrals from other non-profit organizations (and also frequently refer our participants other organizations). We work closely with organizations like SUCCESS and other non-profits that support the positive settlement and support of new immigrant women to our Richmond community. Community Benefits: We provide a safe,

comfortable, inclusive and welcoming environment for women to learn, improve their skills, share experiences and find support so that they can function, contribute and feel connected, respected and engaged within our Richmond community. There is a strong need for these dedicated RWRC services, as women continue to face inequities in many areas in our community. For example, the gender pay gap remains and women continue to receive less pay for the same work done by a man. This is significant, because a devalued contribution at work extends to a devalued perceived role in society. Economic instability can impact health, well-being, safety and overall quality of life. The gender wage gap is even more pronounced when a woman is older, aboriginal, disabled or a visible minority. Women are also more likely to face food insecurity, leading to greater risk for poor overall physical and mental health. More women than men go hungry and when women go hungry, families go hungry. Women facing food insecurity can mean children may go hungry, with children’s school performance negatively affected and potentially serious health consequences beginning in youth. Women also experience more difficulty accessing health care, highlighting the importance for women to be able to access barrier free health promoting programs. Finally, in our challenging economic times, many women cannot afford to attend workshops and events, potentially leading to increased isolation, loss of engagement and potentially increased risk of depression. As noted, Richmond also has a very high newcomer population. We offer many services like English language classes and a dedicated career series that supports new immigrants to feel welcome and capable in our Richmond community. We also regularly offer the community a chance to come together and celebrate familiar traditions. For example we hosted a very popular Moon Festival celebration and a celebration of Asian Heritage month. Events like these help our community share meaningful traditions and learn more about each other which which fosters understanding and respectful connection. RWRC has been operating Richmond for almost 50 years and has well-established partners to support us in efficient delivery of services. Our community of Richmond women need services that build connection, support growth and community connection and address these inequities that women continue to face. RWRC’s programs and services help Richmond women feel seen, valued, included and connected and in providing these services, RWRC fills a vital Richmond community need.

Richmond Services Received by Your Organization

Not applicable - RWRC does not currently receive any other City of Richmond services.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	214,014.00	171,869.00
Total Expenses	191,662.00	170,450.00
Annual Surplus or (Deficit)	22,352.00	1,419.00

Your Society's Budget	Last Complete Year	Current Year
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year RWRC's society budget showed overall a small surplus in last complete year. One reason for this was due to due to successes in grant requests, and especially one large, one time only, highly restricted grant fund that was unable to be used for operational expenses. RWRC also held a successful International Women's Day event, and online auction and we had strong community participation, donations and support. The proceeds of our IWD event and auction provided unrestricted funds to RWRC. The City of Richmond funds received in last complete year were expended at 100%.

Current Year RWRC's society budget for the current year projects only a very small surplus. The City of Richmond funds received for current year will be 100% expended.

Explanation for Accumulated Surplus or (Deficit)

Our overall society budget is projecting only a very small surplus. The City of Richmond funds will be 100% expended.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$30,909.00	Health, Social & Safety
2023	\$30,155.00	Health, Social & Safety
2022	\$29,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$25,000.00
Consultant Services	\$5,000.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$12,000.00
Utilities and Telephone	\$0.00
Supplies	\$3,000.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$5,000.00

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Item	Amount (\$)
Local Travel	\$0.00
Other:	\$0.00
Total:	\$50,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Province of BC Gaming Grant	\$75,000.00
Richmond Community Foundation (RCF)	\$4,660.00
Health Sciences Association - Health Equity Fund	\$7,500.00
Amount Your Society will Provide:	\$5,000.00
Total Proposed Budget:	\$86,160.00

Grant Recommendations

Recommended Amount: \$31,558.00

Purpose:

Grant funding towards personnel salaries and operating expenses to support its women's programs and services including skills training, English conversation and peer support groups designed to empower and support women.

Recommendation:

Same level as last year with a cost of living adjustment is recommended.

Grant Conditions:

N/A

Society: Society for Youth Empowerment and Strength
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: Empowering At-Risk Youth through Strength Training
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 24
Richmond Residents: 24

Grant Request Summary

In our request for the City of Richmond Health, Social and Safety Grant, we seek funding to support our youth empowerment program, which includes tailored strength training and fitness sessions for at-risk youth. Proposed Activities: Our program activities encompass comprehensive strength training and fitness sessions designed to instil essential life skills, self-confidence, and a sense of accomplishment among the participating youth. Target Groups: Our initiative specifically targets at-risk youth, aged 13-17 who often lack safe after-school options due to various challenges, such as parents' work commitments, teacher burnout, and limited availability of community programs. Community Benefits: By investing in our program, the City of Richmond will contribute to fostering inclusion, promoting social equity, enhancing wellness, and building individual capacity. This aligns with our mission of empowering youth and strengthening the broader community.

Richmond Services Received by Your Organization

Not applicable

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	15,287.00	6,065.00
Total Expenses	21,143.00	2,259.00
Annual Surplus or (Deficit)	(5,856.00)	3,806.00
Accumulated Surplus or (Deficit)	5,948.00	9,754.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Last tax year YES ensured that we would have a surplus in order to continue carrying out our program and growing the number of participants entering the program. YES has yet to secure multi year funding so this surplus ensures operations can continue with no disruption.

Current Year YES just completed its first large fundraiser of the year which generated revenue.

Furthermore, the program has recently been the recipient of some generous private donations. Summer months are generally slower due to kids being out of school routine and we tend to see an upswing in attendance in September.

Explanation for Accumulated Surplus or (Deficit)

YES started at 11,000 and with on-boarding fees, such as equipment and enhancing the new space, we dropped down. We are now in the process of building the surplus back up with fundraisers, more space and more community connections to accommodate more youth. As it is still early in our year, we currently have a surplus to keep moving forward.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$2,500.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$1,200.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$1,900.00
Utilities and Telephone	\$200.00
Supplies	\$0.00
Equipment	\$1,000.00
Photocopying	\$0.00
Program Materials	\$200.00
Local Travel	\$0.00
Fundraising costs	\$500.00
Total:	<u>\$5,000.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
Community Gaming Grant	\$5,000.00

Amount Your Society will Provide:	\$0.00
Total Proposed Budget:	\$5,000.00

Grant Recommendations

Recommended Amount: \$2,552.00

Purpose:

Grant funding towards personnel salaries, rent and equipment for its youth empowerment program, providing strength training and fitness sessions for at-risk youth between 13-17 years.

Recommendation:

Partial funding is recommended.

Grant Conditions:

N/A

Society: St. Joseph the Worker Parish
Grant Type: Single Year Funding Over \$5,000 Grant Program
Grant Request: \$37,500.00
Proposal Title: A Table for All Community Meal
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 180
Richmond Residents: 180

Grant Request Summary

We wish to request a grant amount of \$37,500 for 2025. The weekly Table for All Community meal at St. Joseph the Worker parish provides a weekly sit-down meal for 100 people plus 80 outreach meals that are delivered by an outreach worker to the most vulnerable residents in our community. The grant of \$37,500 will support the increasing costs of providing the weekly sit-down community meal as well as the outreach meal and supplies. The estimated costs for the meal coordinator will be \$16,300, for the food costs and utilities the estimate is \$55,000 a year and the supply costs for the outreach meal; compostable food boxes, cutlery and water are estimated to be \$3700. The total of these costs is \$75,000. We are seeking a grant of \$37,500 to contribute to these increasing costs.

Richmond Services Received by Your Organization

We do not use any City of Richmond facilities. The meal is fully prepared and hosted in our Parish Centre.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	1,591,366.39	1,264,950.00
Total Expenses	1,187,810.10	1,485,800.00
Annual Surplus or (Deficit)	403,556.29	220,850.00
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Annual Surplus was due to major maintenance planned for, but not completed as well as one time bequests given to the Parish in 2023.

Current Year In the current year our planned deficit is due to renovations planned for our Parish Centre to better serve the community.

Explanation for Accumulated Surplus or (Deficit)

There is none

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$16,300.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$9,800.00
Supplies	\$3,700.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other: Food Costs for meals	\$45,000.00
Total:	\$74,800.00

Financial Assistance From Other Sources (if applicable)

Amount Your Society will Provide:	\$37,500.00
Total Proposed Budget:	\$75,000.00

Grant Recommendations

Recommended Amount: \$7,500.00

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Purpose:

Grant funding towards personnel salaries, utilities and supplies for its community meal program, providing free weekly meals on Saturdays to community members.

Recommendation:

An increase of \$2,375 from last year's HSS grant amount is recommended for a total of \$7,500.

Grant Conditions:

N/A

Society: The Kehila Society of Richmond
Grant Type: Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program
Grant Request: \$8,000.00
Proposal Title: KEHILA Richmond Food Assistance program
Grant Purpose: Community Service / Program / Event - Ongoing
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 2500
Richmond Residents: 2500

Grant Request Summary

Our programming is multi dimensional . We have a Food Fridge and Pantry, A meals on wheels type of programs to those who are vulnerable and we offer grocery/household gift cards. When we are able we will also deliver groceries that are donated.

Richmond Services Received by Your Organization

We do not receive any of these items

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	171,037.84	140,392.84
Total Expenses	175,713.77	153,228.05
Annual Surplus or (Deficit)	(4,675.93)	(12,835.21)
Accumulated Surplus or (Deficit)	6,531.59	(6,303.62)

Explanation for Annual Surplus or (Deficit)

Last Complete Year We have had to give more gift cards for groceries to help the needy in Richmond. The need has increased about 50% but we could not

meet the extra demand despite additional fundraising.

Current Year The same as above.

Explanation for Accumulated Surplus or (Deficit)

The need for food subsistence has dramatically increased. We are seeing more demand from young families and seniors

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$7,000.00
Equipment	\$1,000.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other:	\$0.00
Total:	\$8,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Jewish Federation of Greater Vancouver	\$7,500.00
Mazon Canada	\$2,500.00

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Item	Amount
Averbach foundation	\$2,500.00

Amount Your Society will Provide: \$25,000.00

Total Proposed Budget: \$58,000.00

Grant Recommendations

Recommended Amount: \$7,500.00

Purpose:

Grant funding towards supplies and equipment for its community food outreach initiatives, including food fridge and pantry, meals-on-wheels, and grocery gift card programs.

Recommendation:

Applicant does not meet the multi-year funding criteria. An increase of \$2,500 from last year's HSS grant amount is recommended for a total of \$7,500 for a single year.

Grant Conditions:

N/A

Society: Touchstone Family Association
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: Street Smarts Program
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 40
Richmond Residents: 40

Grant Request Summary

A community based program for at risk youth called "StreetSmarts" was established in the community of Richmond in 2008. Many of the youth connected to the program self-identified as having peripheral involvement or being vulnerable to gangs. The aim of the program is to support youth to develop protective factors by providing mentorship through one to one services as well as small group work in order to build resiliency and increase positive leadership attributes.

Richmond Services Received by Your Organization

Touchstone operates the Richmond Restorative Justice Program on behalf of the City through the Community Law and Safety budget for \$100,700.00 per year.

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	4,861,148.00	6,438,136.00
Total Expenses	4,846,587.00	6,362,748.00
Annual Surplus or (Deficit)	14,561.00	75,388.00
Accumulated Surplus or (Deficit)	569,480.00	296,159.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year The surplus was expected and in budget range.

Current Year The expectation is for a balanced budget with a small surplus.

Explanation for Accumulated Surplus or (Deficit)

Real estate disposal.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2024	\$5,000.00	Health, Social & Safety
2023	\$5,000.00	Health, Social & Safety
2022	\$5,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel <small>(Salaries and Benefits)</small>	\$5,000.00
Consultant Services	\$0.00
Volunteer Support <small>(e.g. expenses, recognition)</small>	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00
Other	\$0.00
Total:	<u>\$5,000.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
UWBC	\$15,000.00
Ministry of Justice	\$40,000.00

Amount Your Society will Provide: \$20,000.00**Total Proposed Budget:** **GP - 219** \$5,000.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards personnel salaries for its StreetSmarts Program which aims to support at-risk youth, who have peripheral involvement with or are vulnerable to gangs, to develop protective factors by providing mentorship and leadership development.

Recommendation:

Applicant is currently receiving funding from the City for its Restorative Justice Program and from 2023 to 2026 through the Building Safer Communities Fund to deliver BSCF programming. Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.

Grant Conditions:

N/A

Society:	Turning Point Recovery Society
Grant Type:	Multiple Year Funding Cycle - (Year 1 of 3) Over \$5,000 Grant Program
Grant Request:	\$26,000.00
Proposal Title:	Richmond Drop in Centre - Food Security and Homelessness Prevention
Grant Purpose:	Community Service / Program / Event - Ongoing
Start Date (if applicable):	
End Date (if applicable):	
Number To Be Served:	300
Richmond Residents:	300

Grant Request Summary

The primary goal of the Drop-in Centre is to provide a safe and supportive meeting place for our city's most vulnerable citizens; the poor, the unemployed, the marginalized and the isolated individuals in our city. Research has shown that through the services offered at DIC's, many of our homeless citizens are reengaging with society, getting critically needed health care, social services and supports and connecting with others which in turn is reducing the costs to the economy and health care systems that homelessness can have. Rebuilding trust in services for those served leads to better self-esteem and social equality and increased engagement from the population. The purpose of this grant funding is to allow for expansion of the lunchtime meal program, in an effort to encourage people who are not experiencing homelessness, but are either newly housed or at risk of homelessness, to attend the program and access the supports we provide individuals who are homeless. The goal is this is to prevent people who are at risk from losing their housing, by making access to professional supports as simple as just going for lunch any day Monday to Friday. The benefit of a program like this will be increased social connection, which can be protective from poor health outcomes and housing loss itself, and also improved access to supports, including crisis supports that can prevent individuals in Richmond from entering homelessness in the first place.

Richmond Services Received by Your Organization

DIC Core Program Funded by the City of Richmond - \$240,000 annually.

FINANCIAL INFORMATION

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Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	6,581,587.00	8,036,782.00
Total Expenses	6,625,282.00	8,036,782.00
Annual Surplus or (Deficit)	(43,695.00)	0.00
Accumulated Surplus or (Deficit)	0.00	0.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year Staff turnover, increased food and other cost of living expenses

Current Year N/A, budget on track for FY

Explanation for Accumulated Surplus or (Deficit)

Turning Point does not carry deficits or accumulate surpluses year-to-year.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
2023	\$15,000.00	Health, Social & Safety
2022	\$15,000.00	Health, Social & Safety

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$2,500.00
Local Travel	\$2,500.00
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Item	Amount (\$)
Other: Meals	\$21,000.00
Total:	\$26,000.00

Financial Assistance From Other Sources (if applicable)

Item	Amount
Reaching Home	\$180,000.00
City of Richmond	\$240,000.00

Amount Your Society will Provide: \$75,000.00

Total Proposed Budget: \$101,000.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards meals, program materials and transportation expenses for an expanded lunch program at the Drop-in Centre at Brighthouse Pavilion for individuals at risk of and experiencing homelessness.

Recommendation:

Applicant receives operating funding from the City for the Drop-in Centre and Shower Program. Funding is not recommended.

Grant Conditions:

N/A

Society: Volunteer Cancer Drivers Society
Grant Type: \$5,000 or Less Grant
Grant Request: \$5,000.00
Proposal Title: Richmond Cancer Patient Transportation Program
Grant Purpose: Operating Assistance
Start Date (if applicable):
End Date (if applicable):
Number To Be Served: 2,542
Richmond Residents: 147 patients + 735 support network (family and friends -- please see below)

Grant Request Summary

Our request is financial. We seek funding from the city to help offset the anticipated \$32,600 it will cost to provide this complimentary service to cancer patients in Richmond so they can access their essential treatments. Our volunteer drivers are eligible to receive a \$0.58 / km vehicle reimbursement. Of note: our drivers have routinely donated about 30% of this reimbursement back to our society.

Richmond Services Received by Your Organization

n/a

FINANCIAL INFORMATION

Your Society's Budget

Your Society's Budget	Last Complete Year	Current Year
Total Revenue	902,416.00	737,022.00
Total Expenses	539,758.00	484,910.00
Annual Surplus or (Deficit)	362,658.00	252,112.00
Accumulated Surplus or (Deficit)	362,658.00	252,112.00

Explanation for Annual Surplus or (Deficit)

Last Complete Year VCDS is wholly funded by grants and donations from

individuals, foundations, service clubs, cities and businesses. Each year we undertake a comprehensive fundraising program to ensure that we are able to fulfill our mission. Granting and donation cycles vary, and some funds arrive late in our fiscal year. As well, we do from time to time receive unsolicited grants and donations or legacy gifts that were not anticipated in our annual budgeting.

Current Year Please note that the information for the current year is from the year-to-date information from our September 30 financial statements. Our year-end is December 31, so we still have one quarter of expenses that have not been accounted for. We may well receive further grants and donations in the last quarter as well.

Explanation for Accumulated Surplus or (Deficit)

As you will note in the Financial Statements, the Society has set up a fund at the Vancouver Foundation known as the 'Volunteer Cancer Drivers Endowment Fund' to provide for the future sustainability of its operations. Income earned by the Fund is reinvested by the Foundation. Each year, the board determines whether the annual surplus needs to be carried forward to support the following year's operations, or whether a portion of that surplus can be added to the Endowment Fund. We anticipate annual growth in requests for service, and balance anticipated needs against the need to ensure funding is available for future sustainability.

Most Recent Previous Grant(s) (if applicable)

Year	Amount	Grant Program
N/A	N/A	N/A

Proposed City Grant Use

Item	Amount (\$)
Personnel (Salaries and Benefits)	\$0.00
Consultant Services	\$0.00
Volunteer Support (e.g. expenses, recognition)	\$0.00
Office Rent or Mortgage	\$0.00
Utilities and Telephone	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Photocopying	\$0.00
Program Materials	\$0.00
Local Travel	\$0.00

Item	Amount (\$)
Volunteer driver vehicle reimbursement - \$4,108	
Fundraising - \$216 Operations support - 447 Admin costs - 229	\$5,000.00
Total:	<u>\$5,000.00</u>

Financial Assistance From Other Sources (if applicable)

Item	Amount
Royal Canadian Legion Branch 291	\$500.00
Richmond Firefighters Charitable Society	\$2,000.00
Amount Your Society will Provide:	\$25,100.00
Total Proposed Budget:	\$5,000.00

Grant Recommendations

Recommended Amount: \$0.00

Purpose:

Grant funding towards transportation expenses for its Richmond Cancer Patient Transportation Program, which provides free and safe transportation for cancer patients in need to/from their treatments.

Recommendation:

Applicant does not demonstrate financial need to implement the proposal. Funding is not recommended.

Grant Conditions:

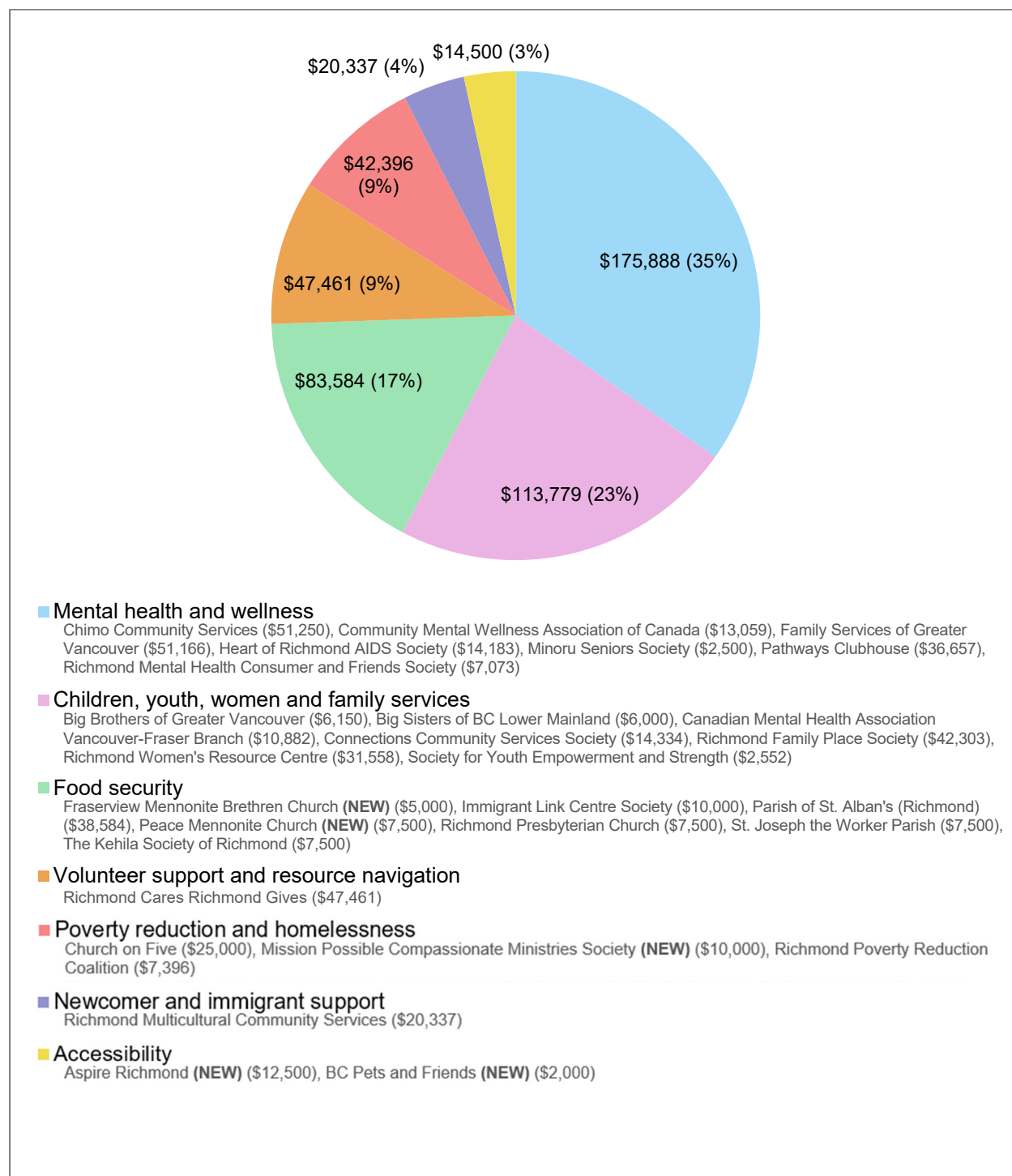
N/A

2025 City Funding Allocation by Social Service Areas

2025 Health, Social and Safety Grant Allocation by Social Service Areas

The recommended Health, Social and Safety (HSS) Grant allocation for 2025 resulted in 35 per cent of HSS funding going towards mental health and wellness; 23 per cent towards children, youth, women and family services; and 17 per cent towards food security initiatives. Figure 1 below highlights the recommended grant allocations by social service areas for 2025.

Figure 1: 2025 HSS Recommendations by Social Service Areas



Total City Funding Allocation by Social Service Areas

The HSS Grant Program is only one of the ways the City supports social services in Richmond. For example, a number of HSS Grant applicants also receive City support through the permissive property tax exemption in accordance with Council’s Property Tax Exemption Policy 3561.

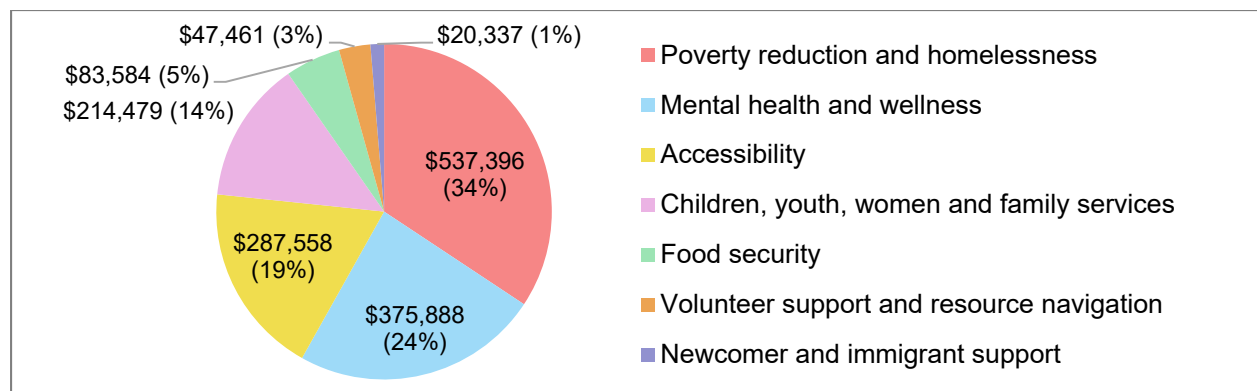
Outside of the HSS Grant Program, the City also provides annual funding to a number of social service providers in Richmond through contribution agreements and service contracts. Additionally, the City will provide funding through license agreements for the operation of a year-round Drop-in Centre (\$270,000) for individuals experiencing homelessness in 2025 and operation of a Temporary Winter Shelter at Brighthouse Pavilion (\$225,000) for the 2024/25 winter season. City funding for these services comes from a combination of the 2025 Operating Budget and one-time additional funding allocation. Once these other funding arrangements have been taken into account, the total City funding to social services amounts to \$1,566,703 for 2025 as outlined below in Table 1.

Table 1: City Funding to Social Services outside the HSS Grant Program

Funding Recipient	Funding Arrangement	Purpose	2025 Amount
Richmond Centre for Disability (RCD)	Contribution Agreement	Core operating expenses	\$204,005
Richmond Therapeutic Riding Association (RTRA)	Contribution Agreement	Core operating expenses	\$69,053
Touchstone Family Association (Touchstone)	Restorative Justice Contract	Restorative Justice Program	\$100,700
Richmond Addiction Services Society (RASS)	Contribution Agreement	Core operating expenses	\$200,000
Drop-in Centre Operator	License Agreement	Core operating expenses	\$270,000
Temporary Winter Shelter Operator at Brighthouse Pavilion	License Agreement	Core operating expenses	\$225,000
Subtotal			\$1,068,758
HSS Grant Program			\$497,945
Total			\$1,566,703

Figure 2 shows the total City funding by social service areas after including the other funding arrangements in addition to the HSS Grant Program.

Figure 2: Total City Funding by Social Service Areas



When all of these City funding towards social services are taken into account, the proportion of City funding towards particular social service areas changes. As indicated in Figure 2, the majority of the City's total funding for social services goes towards poverty reduction and homelessness (34 per cent); mental health and wellness (24 per cent); accessibility (19 per cent); and children, youth, women and family services (14 per cent).