



City of Richmond

Report to Committee

To: General Purposes Committee
From: Mike Kirk
Deputy Chief Administrative Officer
Re: 2011 City Grant Program

Date: January 14, 2011

File:

Staff Recommendation

That, as per the report from the Deputy Chief Administrative Officer, dated January 14, 2011, the 2011 City Grants be allocated as follows (see **Attachment 2**):

- The organizations in the Health, Social and Safety Services category be awarded the recommended grant amounts and cheques disbursed for a total of \$438,050, and
- The organizations in the Cultural and Community Events category be awarded the recommended grant amounts and cheques disbursed for a total of \$86,450.

Mike Kirk
Deputy Chief Administrative Officer

Att. 3

FOR ORIGINATING DEPARTMENT USE ONLY			
ROUTED TO:		CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Budgets		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Arts, Culture & Heritage		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Recreation Planning		Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
REVIEWED BY TAG	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>	REVIEWED BY CAO
			YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

Staff Report

Origin

City Council has the authority to provide financial assistance to community organizations under the Local Government Act. The City of Richmond Grant Program (**Attachment 1**) outlines the principles and processes by which grants are allocated.

The City Grant Program supports the following Council Term Goal:

Improve the effectiveness of the delivery of social services in the City through the development and implementation of a Social and Community Service Strategy that includes:

- *Clearly articulated roles and services for the City, and a viable funding strategy,*
- *The development of civic engagement and capacity growing programs that supplement grant programs for addressing social service issues.*

The City Grant Program clearly articulates granting criteria for non-profit organizations, provides an opportunity for the City to support their initiatives and identifies their essential role in making Richmond a livable community. Since adoption of the revised Grant Program in 2008, civic engagement and capacity growing programs have been eligible for assistance and recommended for funding.

This report provides information and recommendations pertaining to the 2011 City Grant Program.

Findings Of Fact

1. 2011 Grant Budget

The proposed 2011 Grant Budget is \$529,600, consisting of the 2010 base budget of \$518,000, plus an annual Cost of Living increase as required by the City Grant Program (**Attachment 1**, "Program Funding").

Base Funding (2010)	\$518,000
Cost of Living Increase	\$11,600
Proposed Total (2011)	\$529,600

In addition to the Cost of Living increase, the Richmond Grant Program stipulates that the base program funding will be reviewed every five years, beginning in 2013.

2. Applications Received

Advertisements were placed on the City Page/City Notice Board in the Richmond Review and on the City website in August and September, 2010 advising the community that applications would be accepted until October 15th, 2010 for the 2011 City Grant Program. The Program and Application Form were posted on the City website, available at the

Information Counter and circulated electronically to the RCSAC and Community Associations, as well as by request.

A total of 54 applications were received for a total request of \$1,263,345, as follows:

Program Area	Total Requested 2011
Health, Social & Safety Services	\$842,705
Cultural & Community Events	\$420,640
Total	\$1,263,345

A summary table of requests for the 2011 Grants Program is included as **Attachment 2**.

3. Late Applications

No applications were received after the October 15th, 2010 deadline. The Richmond Grant Program indicates that late applications will not be accepted, and the application form also indicates the deadline on each page to ensure that no late submissions are received.

4. New Applications

Eight (8) applications were received from organizations that had not previously applied for a City Grant, as follows:

2011 City Grant Program – New Applications	
Health, Social & Safety Services	Cultural & Community Events
Canadian Mental Health Association – Vancouver-Burnaby Branch	Richmond Fitness and Wellness Association
Dixon Elementary School	Richmond Girls Ice Hockey Association
Filipinos in Richmond Support Team	Richmond Youth Choral Society
PeerNetBC	Science World British Columbia

5. Application Review Process

A City Grant Review Committee, consisting of staff from a range of departments, reviewed the 2011 applications. Staff members reviewed applications and completed the attached Grant Application Summary Sheets (**Attachment 3**) summarizing the purpose of the request, services received from the City, use of previous year's grant, financial status and recommended grant. Recommended allocations are determined by the City Grant Review Committee rather than individual reviewers.

Analysis

1. Grant Program Information, 2009 - 2011

Numbers of applications, allocations (2009/2010) and recommendations (2011) are:

Previous Grant Allocations/2011 Recommendations*			
	2009	2010	2011
Total number of applications	45	59	54
New applicants	5	13	8
Late applications	0	0	0
Grants denied (did not meet criteria)	8	15	8
Partial amount of request recommended	28	38	43
Full amount of request recommended	9	6	3
Total Grant Program budget	\$511,500	\$518,000	\$529,600**
Total allocated	\$511,500	\$518,000	TBD

*some categories overlap; numbers are not meant to be totalled **proposed 2011 budget

2. Reasons for Partial or No Funding

Most applications (78%) are recommended for partial funding. Principal reasons for partial funding are: (1) the City supports, but is not a primary funder, of non-profit organizations, whose main, albeit decreasing, sources of support include federal and provincial governments, BC Direct Access Gaming, BC Arts Council, foundations, endowments, donations and fundraising efforts, and (2) the total amount requested exceeds the Grant Program budget; providing some assistance to many is considered preferable to providing full assistance to a few.

Principal reasons for recommending denial of a request are outlined in the Grant Program, Section 2, "Eligibility" (**Attachment 1**), and on the Grant Summary Sheets (**Attachment 2**) as "Key Determinants of Eligibility/Less Favourably Considered". Reasons for recommending partial or no funding include, but are not limited to:

- Programs previously funded by other levels of government
- Funding responsibility lies in other jurisdictions
- Other funding partners have not been sought (looking to City as sole source)
- Insufficient community benefit demonstrated
- Lack of partnerships
- Duplication of service
- Unaccounted surplus
- Fee-based (user pay) budget should be used
- City provides other forms of support to the organization.

The quality, including completeness, with which the application was prepared is also considered.

3. Funding Status

Funding reductions over the past two years were noted by several applicants, mostly due to decreased funding from Provincial ministries and authorities (e.g., Ministry of Children and Family Development, Vancouver Coastal Health); BC Direct Access Gaming Funds and the BC Arts Council. While BC Direct Access Gaming funds have been partially restored, amounts for 2010/11 are still significantly lower than original levels; as outlined below.

BC Direct Access Gaming Grants Budget	
Year	Total Amount
2008/09	\$156 million
2009/10	\$112.5 million
2010/11	\$120 million (23% reduction from 2008/09)

Decreased revenue from foundations, donors, investment and fund-raising, due to the economic downturn, has presented additional challenges.

In its 2010 Annual Report/2011 Work Program report to Council, the Richmond Community Services Advisory Committee (RCSAC) included the results of a "Financial Health Status" survey conducted with RCSAC members in 2010/11. Of the fourteen agencies participating, half reported a decrease in 2010/11 funding, not replaced by other sources, leading to reduced services (type unspecified), increased waitlists and staff cuts. Less help is therefore available for Richmond residents at a time of rising demand and additional strain, due to a growing population and a challenging economy. While not intended or sufficient to replace lost funding, 42% of responding agencies did acquire new funding for new programs (sources and programs unspecified).

Financial Impact

The 2011 Grant Program has a proposed budget of \$529,600. The following 2011 grant allocations, as itemized in **Attachment 2**, are recommended:

- Health, Social & Safety Services	\$438,050
- <u>Cultural & Community Events:</u>	<u>\$86,450</u>
- Total	\$524,500
- Remaining	\$5,150
- Proposed Budget	\$529,600

Conclusion

The City Grant Program contributes significantly to the quality of life in Richmond by supporting community organizations whose programs and activities constitute essential components of a livable community. Staff recommend that 2011 City Grants be allocated as indicated (**Attachment 2**) for the benefit of Richmond residents.

A handwritten signature in black ink, appearing to read 'Lesley Sherlock', with a stylized, cursive script.

Lesley Sherlock
Social Planner
(604-276-4220)
LS:ls

Richmond Grant Program

City Of Richmond

**Coordinated by The Policy Planning Division
City Of Richmond**

Table Of Contents

1.	Overview	3
(i)	Purpose	3
(ii)	Program Context	3
(iii)	Principles	3
(iv)	Goal Of The City Grant Program	3
(v)	Program Objectives	3
(vi)	Program Criteria and Interpretation	4
(vii)	Program Funding	5
(viii)	Definitions	5
2.	Eligibility	5
(i)	Who Can Apply	5
(ii)	Who Cannot Apply	6
(iii)	Applications Per Year	6
(iv)	Purposes Eligible for Funding	6
(v)	Key Determinants of Eligibility	6
(vi)	Items Eligible For Funding	6
(vii)	Items Not Eligible For Funding	6
3.	Application Review Considerations	7
(i)	Benefits of Funding Proposal	7
(ii)	Grant Allocation Considerations	7
(iii)	Quality Of Documentation	8
(iv)	Financial Considerations	8
(v)	User Pay Principle	8
(vi)	Less Favourably Considered Applications	8
4.	Procedures	9
(i)	Program Phases and Considerations	9
(ii)	Funding Streams	10
(iii)	Application Deadline	10
(iv)	Late Applications	10
(v)	Staff Review Of Applications	10
(vi)	Timing Of Grant Decisions	10
(vii)	No Interim Funding	10
(viii)	Reporting of Grant Benefits	10
(ix)	Program Review	10
5.	Awarding of Grants	11
(i)	Council Decision	11
(ii)	Recuperation of Grant	11
(iii)	No Appeal	11
6.	Program Support Documents	11

ATTACHMENT A	GRANT PROGRAM APPLICATION NOTICE
ATTACHMENT B	GRANT PROGRAM APPLICATION FORM
ATTACHMENT C	GRANT APPLICATION SUMMARY SHEET (FOR COUNCIL)

THE RICHMOND GRANT PROGRAM

1. Overview

(i) Purpose

The purpose of the Richmond Grant Program is to:

- Achieve the City's Corporate Vision: "To be the most appealing, livable well managed City in Canada",
- Ensure that the limited Program dollars are effectively spent,
- Improve Program benefits, effectiveness, management, administration and phases.

(ii) Program Context

- The City of Richmond is one of the most diverse and family oriented communities in Canada.
- Richmond residents voluntarily form many types of community groups to meet a wide range of social, economic and environmental interests.
- In doing so, these groups assist in creating a vibrant, livable and appealing City.
- The Richmond City Council acknowledges that these groups:
 - Are essential in building a viable community,
 - Make Richmond a better place to live, work and play,
 - Address important needs and issues,
 - Wish to contribute their ideas, vast experience, abilities, and education,
 - Sometimes require financial assistance to implement their projects.

(iii) Principles

The Program is based on the following principles:

- Support The City's Corporate Vision
- Support Non-Profit Groups
- Benefit Richmond Residents
- Maximize Program Benefits
- Promote Volunteerism
- Build Partnerships
- Increase Community Group Capacity
- Cost Sharing
- Cost Effectiveness
- Grants Earned - Not An Entitlement
- Promote User Pay of Community Group Programs
- Innovation.

(iv) Goal Of The City Grant Program

The goal of the Program is to build strong communities by assisting non-profit community groups in delivering services to Richmond residents.

(v) Program Objectives

The objectives of the Grant Program are:

- To improve the quality of life of Richmond residents through a wide range of beneficial community group programs,
- To assist primarily Richmond based community groups to provide more beneficial programs, to more residents,
- To build community group capacity to deliver programs,
- To promote partnerships and financial cost sharing among the City, other funders and community groups.

(vi) **Program Criteria and Interpretation**

To maximize the City's Program benefits and limited funds, the following Criteria are established. The table clarifies how the Multiple Criteria can be interpreted; applications are to indicate how.

MULTIPLE CRITERIA – CITY GRANT PROGRAM	
CRITERIA A - BENEFITS TO THE RICHMOND COMMUNITY	
General Objectives	Interpretation
<ul style="list-style-type: none"> - Promote Livability - Promote an Appealing City - Build A Legacy - Build Sustainability - Build Financial Viability - Build A Complete Community - Promote "Well Managed" - Promote Diversity - Promote Volunteerism - Promote Wellness - Innovation - Other 	<ul style="list-style-type: none"> ➤ Applications are to clearly address some of these criteria. ➤ Applications which promote volunteer participation and citizen involvement are encouraged. ➤ Innovation is encouraged.
Types Of Residents	
<ul style="list-style-type: none"> - General Population - Seniors - People with Disabilities - Children - Youth - Families - Low Income - Women - Men - Immigrants - Tourists - Other 	<ul style="list-style-type: none"> ➤ Applications must address at least one of these communities. ➤ Group program objectives must be stated. ➤ Need: Applications are to: <ul style="list-style-type: none"> ▪ Demonstrate community need ▪ Show financial need, and ▪ Demonstrate the impact that would occur if the City did not fund the application. ➤ Maximize Benefits: Applications that provide the greatest benefits to the largest number of Richmond residents are encouraged.
Priority Activities	
<ul style="list-style-type: none"> - Prevention - Intervention - Treatment - Wellness - Build Organizational Capacity - Build Community Capacity - Improve the Quality of Life: <ul style="list-style-type: none"> ➤ Social ➤ Economic ➤ Environmental - Other 	<ul style="list-style-type: none"> ➤ Applications must address at least one of these types. ➤ How the Group's program benefits Richmond residents must be stated.
CRITERIA B - BENEFITS TO THE APPLICANT GROUP	
General Priorities	Interpretation
<ul style="list-style-type: none"> - Improve Quality of Service - Maximize Number Served - Promote Partnerships - Leverage More Funds from Others - Build Organizational Capacity - Support Stable, Capable Groups - Minimize Duplication of Services - Other 	<ul style="list-style-type: none"> ➤ The Group's program benefits must be clearly stated. ➤ What the Group will do must be clearly stated. ➤ The City will favour applications that involve more partners. ➤ How Group and/or resident capacity is built must be explained. ➤ Co-ordination: <ul style="list-style-type: none"> ▪ Applications, which demonstrate co-ordination and co-operation with other groups to prevent the duplication of projects, programs, services or events, are favoured. ➤ Multiple-Funded Project: <ul style="list-style-type: none"> ▪ Applications, which provide evidence of having funding from a variety of sources, are favoured. ➤ "User Pay" ➤ Where appropriate, projects that require that the users of the proposed program/ service pay some amount for the services are favoured.

(vii) Program Funding

a) Base Program Funding

- Until Council determines otherwise, \$500,000 is available for the Program.
- Every five years beginning in 2013, Council will review base program funding.
- Council may increase or decrease the amount allocated to the Program, or keep it the same, based on overall City corporate priorities.

b) Annual Cost of Living Increase

- To maintain the effectiveness of Program base funding in light of general rising costs (e.g., the cost of living, fees), starting in 2009 and each year thereafter, an annual cost of living factor will be automatically added to the base program funding.
- The cost of living increase will be based on the Vancouver CPI annual average change as determined by BC Stats for the previous year.
- Finance Division of the City of Richmond will determine the amount annually and add it to the base program funding.

2009 Grant Program Funding	
Base Funding	\$500,000 (reviewed every 5 yrs., beginning in 2013)
Consumer Price Index (CPI)	To be determined annually
TOTAL	\$500,000 + CPI = New base program funding

c) Unused Program Funds

At the end of each year, any unallocated Grant Program dollars must be returned to the City's General Revenue Account.

(viii) Definitions

To clarify terms for applicants, reviewers and Council, the following are defined:

Partnership: A relationship between individuals or groups that have a joint interest and which is characterized by mutual cooperation and responsibility, often for the achievement of a specified goal. This may be a formal relationship defined by written agreement outlining the contributions and expectations of each partner, or an informal relationship dependent on the goodwill of the partners involved with a particular project, issue or initiative.

Duplication: Two or more agencies running an identical non-profit service and/or program for the same target population during the same a.m. or p.m. hours. Duplication may be desirable when a single agency does not have the capacity to meet the demand for service.

School (public and private) based programs: "School (public and private) based programs" are those funded, offered or initiated through regular fiscal, operational, curricular, extra-curricular and social activities of a school or a school district.

Community based programs in schools: "Community based programs" offered in public and private schools or on school grounds will be considered to be "community based" rather than school-based if they do not meet the definition of "school -based" and primarily benefit the larger community, rather than the school itself, the school district, or its students.

2. Eligibility

(i) Who Can Apply

- Only registered non-profit societies (society incorporation number must be provided).
- The Group's Board must approve of the application being submitted.

(ii) Who Cannot Apply

- Groups other than registered non-profit groups [e.g., for profit groups].
- Individuals, who do not represent a registered non-profit group.
- Public and private schools including post secondary educational institutions, or groups seeking funding for school-based programs (see Definitions, p. 5).
- Pre-schools and child care providers [A separate City Child Care Grant Program exists].
- Organizations that primarily fund other organizations (e.g., grants) or individuals (e.g., scholarships).
- Others, as determined by Council.

(iii) Applications Per Year

Due to limited Program funds, only one application per Group/per year will be accepted.

(iv) Purposes Eligible for Funding

Grants may be used for the following purposes:

1. **Operating Assistance**
Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative support salaries.
2. **Community Service (e.g., program, project)**
Must respond to the program criteria, have specific goals and objectives, and have a defined start and finish date.
3. **Community Event**
Must respond to the program criteria, have specific goals and objectives, and have a defined start and finish date.

(v) Key Determinants of Eligibility

To be considered eligible, all proposals must demonstrate that:

- a. Primarily Richmond residents will be served,
- b. An effort has been made to seek funding from sources other than the City and the applicant, and
- c. Funding and/or non-funding partnerships have been established.

(vi) Items Eligible For Funding

Items eligible for funding are those required to directly deliver the project, including regular Group operating expenses or program/project specific expenses, including:

- Professional and administrative salaries and benefits
- Consultant services to deliver the project
- Office rent
- Supplies
- Equipment
- Rentals [e.g., vehicles, equipment, and maintenance]
- Heat
- Light
- Telephone
- Photocopying
- Materials

(vii) Items Not Eligible For Funding

Grants are not for:

- Debt retirement
- Land and land improvements
- Building construction and repairs
- Retroactive funding
- Operating deficits
- Proposals which primarily fund or award other groups or individuals

- Political activities including:
 - Promoting or serving a political party or Group,
 - Lobbying of a political party, or for a political cause.
- Activities that are restricted to or primarily serve the membership of the organization, unless group membership is open to a wide sector of the community (e.g., women, seniors) and is available free-of-charge or for a nominal fee that may be reduced or exempted in case of need.
- Expenses that may be funded by other government programs or entities
- Annual fund-raising campaigns, form letter requests or telephone campaigns
- Expenses related to attendance at seminars, workshops, symposiums, or conferences
- Public and private school-based programs (see Definitions)
- Pre-school or child care programs, as a separate City Child Care Grant Program exists
- Travel costs outside the Lower Mainland
- Other, as Council may determine.

3. Application Review Considerations

(i) Benefits of Funding Proposal

To determine the benefits of funded group programs, the following qualitative and quantitative factors are considered:

- The quality and credibility of the group (e.g., accreditation, licenses).
- The purpose of the proposed program (e.g., prevention, treatment and wellness programs have inherent value).
- The quality of the program offered (e.g., sound practice followed, delivered by responsible people and professionals).
- The number of clients served.
- Evaluations of the program once delivered (e.g., client and participant letters, surveys; community acceptance; program evaluations).
- Benefits to the community at large.

(ii) Grant Allocation Considerations

- In reviewing grant applications, preparing recommendations and making grant decisions, primary consideration is given to meeting the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements including:
 - Demonstrated organizational efficiency, effectiveness and stability
 - The number of Richmond residents served
 - The quality of service
 - The financial need of the Group
 - The proposed community interaction
 - The role and number of volunteers
 - The use of existing community services and facilities
 - Unique nature – not a duplication of service
 - Applying to more than one funding source
 - Partnership roles
 - Other City programs, services and financial assistance already provided.
- Grant allocations are partially dependent on the annual Program budget.
- The value of any other City support (e.g., space, photocopying, staff services) that the Group receives may affect the amount of grant awarded.
- Not all groups meeting the Program requirements will necessarily receive a grant.
- Based on the number of applications, groups may not receive the full grant that they request, but only a portion of it.
- Grants are not to be regarded as an entitlement.
- Approval of a grant in any one year is not to be regarded as an automatic ongoing source of annual funding.
- As Council wishes to maximize benefits from the Grant Program, the assessment of City Grant applications is flexible.

(iii) Quality Of Documentation

- A quality, fully completed application has a better chance of receiving City funding (see chart below).

Quality Of Application	Comments
– Thoroughness of proposal	<ul style="list-style-type: none"> ➤ Applications are to clearly address criteria. ➤ Groups must be accountable. ➤ Groups must demonstrate that they are capable. ➤ Applications are to clearly and fully state funding details.
– Clarity of proposal	
– Amount of requested grant and why	
– State proposed benefits of City grant	
– Capability of Group to deliver project	
– Applicants are to demonstrate financial partnerships and whether they have been: <ul style="list-style-type: none"> • Applied for, or • Already received 	

- City staff have a limited amount of time to ask groups to clarify their applications.
- Applicants are required to address Grant Program Phases 2, 6, 7 and 8.
- Successful applicants are those who fully address all their Program Phases and requirements.
- Applicants are to provide documentation that addresses the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements.
- How well applicants do this, thoroughly and with clarity, will affect the success of their application and their future applications.
- All application projects must have a specific set of goals, objectives, deliverables, clients and benefits.
- All funded activities must specify a start and finishing date.
- Documented authorization of the application by the Group's Board must be provided (e.g., Board resolution).
- organizations seeking funding of community based programs in schools or on school grounds(see Definitions) must provide a statement from the School Principal or the School District that the proposed use is approved of and will be accommodated, should funding be received.
- All required documentation is indicated on the Grant Notice and Application.

(iv) Financial Considerations

- Applicants must submit:
 - a) The Group's audited financial statements for the most recent completed fiscal year including the auditors report signed by the external auditors.
 - b) If audited financial statements are not available, submit the reviewed financial statements for the most recent completed fiscal year along with the review engagement report signed by the external auditors.
 - c) If neither audited nor reviewed financial statements are available, submit the compiled financial statements for the most recent completed fiscal year along with a compilation report signed by the external auditors.
 - d) If neither a, b, or c are available, financial statements for the most recent completed fiscal year endorsed by two signing officers of the Board of Directors.
 - e) The Group's current fiscal year operating budget.
 - f) The Group's budget to support the application (e.g., Operating Assistance or Community Service budget).
- Group applications will be reviewed for financial accountability by Finance staff.

(v) User Pay Principle

Applicants are encouraged to consider applying the "user pay" principle, where appropriate [e.g., users of the proposed service, program, or project would pay some of the cost].

(vi) Less Favourably Considered Applications

Applications which are less favoured, are those which:

- Rely only on City funding
- Are funded by a single Group and the City
- Risk the Group becoming dependant on City grants

- Demonstrate insufficient partnering
- Unnecessarily duplicate existing services
- Other.

4. Procedures

(i) Program Phases and Considerations

The following Program phases and considerations are to be managed, monitored and improved, as necessary:

Program Phase	Who	Activity	Considerations
Phase 1	City staff	Prepare For Annual Grants	<ul style="list-style-type: none"> • Follow Program requirements • Promoting the Program
Phase 2	Applicant	Apply For A Grant	<ul style="list-style-type: none"> • Stability - of Group applying • Capability – experience, reliability of Group • Accountability - of Group • Maximum benefits: <ul style="list-style-type: none"> • Increased numbers served • Of quality of service • Degree of Need • Most assisted per grant • Cost effectiveness - of proposal • Promote multiple partner funding & support • Leverage of more funds from others • Group's own support of their application: <ul style="list-style-type: none"> • Funding • Services, • In-kind resources • Thoroughness of proposal • Clarity of proposal • Amount of requested grant • Benefits of any previous City grant
Phase 3	City staff	<ul style="list-style-type: none"> • Review applications • Make recommendations 	Follow program requirements
Phase 4	Council	<ul style="list-style-type: none"> • Reviews applications • Reviews staff recommendations • Considers any presentations • Awards Grants • Any referrals by Council regarding the grant recommendations will be addressed by staff and forwarded to Council 	<ul style="list-style-type: none"> • Program Principles • Program Policies
Phase 5	City staff	Issue letters: <ul style="list-style-type: none"> • Awarded grants • Explaining denied grants 	Follow program requirements
Phase 6	Applicant	Delivers funded service/program	Follow program requirements
Phase 7	Applicant	Monitors funded service/program	Follow program requirements
Phase 8	Applicant	Reports results to City: <ul style="list-style-type: none"> • Mid year, or • At end of service/program, or • When next applying for a grant. 	Follow program requirements
Phase 9	City staff	Periodically: <ul style="list-style-type: none"> • Evaluates Grant benefits • Evaluates Grant Program • Proposes Program improvements 	<ul style="list-style-type: none"> • Address Council instructions • Analysis • Options • Make recommendations
Phase 10	Council	<ul style="list-style-type: none"> • Reviews recommendations • Approves changes 	Makes decisions
Phase 11	City staff	Implement program changes	Follow program requirements

(ii) Funding Streams

- To facilitate comparisons, staff will categorize the applications as follows:
 - Services (e.g., Health, Social and Safety), and
 - Events (e.g., Cultural and Community).
- Staff will provide information to Council regarding the total amount requested and recommended in each category as part of the annual grants review report.

(iii) Application Deadline

The annual deadline for submitting City grant applications will be determined annually (e.g., on the second Friday of October).

(iv) Late Applications

Applications which miss the application deadline must not be accepted, processed or funded from the Grant Program for that application year, as:

- There is an ample annual application notice period for all.
- There are limited Program funds.
- The Program management phases are to be completed within a defined time period.
- Applicants desire a decision, as soon as possible.
- The processing of late applications would require that those applications that made the deadline be re-evaluated, thus delaying the process.
- Late applicants may apply in the next year.

(v) Staff Review Of Applications

- Staff are to administer the Program based on the Program Principles, Goals, Objectives, Multiple Criteria, Policies and Requirements.
- As staff review applications, they may contact the applicants and others, to clarify the proposals.
- As it is Council who makes the final grant decisions, while reviewing applications, staff are not to advise applicants regarding:
 - Whether or not they will receive a grant, or
 - The possible amount of a grant.

(vi) Timing Of Grant Decisions

Generally, Council will decide on the applications in the first quarter of the year; however, no specific date is set to allow for processing, budget and timing.

(vii) No Interim Funding

There is to be no interim funding of a group or its application while it waits to hear if its application is approved, as such would delay application review times and final decisions.

(viii) Reporting of Grant Benefits

Those who receive a City grant are required to demonstrate the benefits of their program, by providing:

- A statement of program purpose
- Program evaluations (e.g., by group, or independent sources)

Groups are required to demonstrate program benefits in several ways:

- When they apply, by providing information regarding anticipated program benefits,
- Those receiving a grant must report either at year-end or, if applying again, by providing information regarding the program benefits including evaluation results.

On a random basis, mid-year progress and financial reports will be requested.

(ix) Program Review

- The Program will be reviewed annually by staff after the grants have been awarded for that year.
- Council may change the Program at any time.

5. Awarding of Grants

(i) Council Decision

- Council will make the final grant decisions, at its sole discretion, based on the Program Goals, Principles, Multiple Criteria, Policies and Requirements, and a review of City staff recommendations.
- Council may:
 - Approve a funding application:
 - In total, with or without conditions (e.g., subject to a mid-year review)
 - In part, with or without conditions
 - Ask for more information
 - Issue dollars in phases with conditions
 - Deny an application.
- For example, where a large amount of grant money is to be provided, or where Council is not familiar with the proposed program, Council may:
 - Issue the program dollars in phases, and
 - Request additional information (e.g., mid-year reviews) to ascertain program benefits prior to issuing any additional program dollars.
- If an application is not funded by Council, it is deemed to be denied.

(ii) Recuperation of Grant

Should the funds not be used for the stated purpose, the applicant is to automatically return them to the City.

(iii) No Appeal

There is no appeal to Council's decision, due to the high number of applications for limited Grant Program funding, and as applicants may apply in the next year.

6. Program Support Documents

To facilitate Program administration, a variety of documents may be used and modified from time to time by staff, including:

ATTACHMENT A	GRANT PROGRAM APPLICATION NOTICE
ATTACHMENT B	GRANT PROGRAM APPLICATION FORM
ATTACHMENT C	GRANT APPLICATION SUMMARY SHEET (FOR COUNCIL)

Health Social and Safety Services					RATIONALE/COMMENTS/CONDITIONS
APPLICANT NAME	2010 GRANT	2011 REQUEST	2011 RECOMMENDATION		
Big Brothers of Greater Vancouver	3,000	10,000	3,000		Same level as last year to support the expansion and continuation of the teen mentoring program and family outreach efforts in the City of Richmond
Canadian Low Income Affordable Seniors Housing Society	1,000	25,000	1,000		Same level as last year for operating assistance. CLISAHS needs to strengthen and build capacity and services through the development of partnerships with other Senior's service providers in Richmond.
Canadian Mental Health Association - Richmond Branch	27,000	29,000	27,000		Same level as last year for the meal program and operating expenses.
Canadian Mental Health Association - Vancouver/Burnaby Branch	N/A	12,000	4,000		The grant will contribute to supporting 12 Richmond children of parents with serious and persistent mental illness to participate in monthly therapeutic recreational outings.
Chimo Crisis Services	44,000	50,000	44,000		Same level of funding to assist with Crisis Response Services and Community Engagement and Education programs.
Chinese Mental Wellness Assoc	8,400	37,681	8,400		Same level as last year to support operating expenses for social activities and referrals to other community services
Civic Education Society	N/A	8,000	2,000		Same level as 2009 to support Active Citizenship Training Project
Dixon Elementary School	N/A	2,000	0		Application denied due to lack of partnerships with local service groups doing similar work; only group and City funded project; group is encouraged to seek funding opportunities from sources that specifically fund this type of project (i.e. Evergreen Foundation); project fits the definition of a school based program.
Family Services of Greater Vancouver	45,000	70,000	45,000		Same level as last year, to support ongoing counselling program provision
Filipinos in Richmond Support Team	N/A	50,000	0		Application denied due to duplication of services available in the community; lack of partnerships with community agencies delivering similar services; application relies solely on City funding.
Hearts of Richmond AIDS Society	7,500	12,000	7,500		Same level as last year, for operation of society office.
Integration Youth Services Society	Denied	30,589.21	2,000		For operating assistance to support programs for new immigrant youth; collaborative action-based partnerships encouraged
PeerNet BC	N/A	3,150	0		This workshop series has not been clearly established as a need in Richmond.
Richmond Addiction Services	171,950	192,165	171,950		Same level as last year of \$171,950 for operating assistance to support services and contributions
Richmond Amateur Radio Club	1,000	11,920	1,000		Same level as last year of \$1,000 is recommended by staff to assist in the replacement of outdated equipment as this is a valid service provided to the City.
Richmond Carefree Society	2,500	8,800	2,500		Same level as last year to assist with the demand and ongoing waiting list for services which are referrals from both healthcare and social providers. The City also provides m-kind support to this group.
Richmond Chinese Community Society	N/A	38,600	1,500		To assist with operating expenses

Health Social and Safety Services				
APPLICANT NAME	2010 GRANT	2011 REQUEST	2011 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Richmond Family Place	18,000	20,000	18,000	Same level as last year for operating expenses
Richmond Food Security Society	Denied	10,000	2,000	To support part time staffing. Partners, such as the Terra Nova School Yard Society may be leveraged to assist with sharing expenses (such as supplies and equipment).
Richmond Hospice Association	4,000	50,000	4,000	Same level as last year for partial payment of salaries and other expenses
Richmond Mental Health Consumer & Friends Society	3,000	5,000	3,000	Same level as last year for Peer Companion Program operating assistance
Richmond Multicultural Concerns Society	8,000	15,000	8,000	Same level as last year for operating assistance.
Richmond Poverty Response Committee	6,000	6,300	6,000	Same level as last year for operating expenses.
Richmond Society for Community Living	11,000	18,000	11,000	Same as last year recommended for salaries and benefits.
Richmond Women's Resource Centre Association	14,400	48,000	14,400	Same funding level as last year for continued organisational support.
Richmond Youth Services Agency	9,800	12,500	9,800	Same level as last year for funding a community service and ongoing activities
St Albans Church	2,000	7,000	4,000	\$2000 - Same level as last year for the community dinner; \$2000 allocated to the shelter helps fund the only extreme weather shelter in the City that serves men, women and children.
Turning Point Recovery Society	2,000	20,000	2,000	Same level as last year, to support a counselling service operated in partnership with other agencies.
Volunteer Richmond Information Services Society	35,000	40,000	35,000	Same level as last year for the purpose of general operating expenses.
2011 Total		842,705	438,050	

Culture, Recreation and Community Events				
APPLICANT NAME	2010 GRANT	2011 REQUEST	2011 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Cinevolution Media Arts Society	2,300	3,950	2,300	Same level, to provide an annual film festival that no other group is providing in Richmond or Metro Vancouver region.
Community Arts Council	2,000	14,455	2,000	Same grant level as last year to assist local artists
Gateway Theatre Society	3,000	10,000	3,000	To assist with offsetting the cost of artist fees for the Forbidden Phoenix production
Gulf of Georgia Cannery Society	1,000	2,000	1,000	Same level as last year to support the annual Salmon Stomp celebration. The society is urged to partner with other Richmond groups and businesses in hosting this event.
Hamilton Community Association	1,000	1,000	1,000	Same level as last year to support the Hamilton Festival
KidSport Richmond	5,000	10,000	5,000	Same level as last year to assist children in low-income families to access sports and recreation opportunities.
Pacific Piano Competition Society	500	1,500	500	Same level as last year. Participant registration fees may be considered to offset competition costs.
Richmond Agricultural & Industrial Society	7,000	19,565	7,000	Same level as last year to support the Salmon Festival.
Richmond Art Gallery	2,000	2,000	2,000	Same level as last year, for translation.
Richmond Artists Guild	750	1,500	750	Same level as last year; to remain eligible, non-City funding must be sought and community partnerships established
Richmond City Centre Community Association	3,000	16,900	3,000	Same level as last year of \$3,000 is recommended by staff for this group in order to assist with the delivery of it's community service and one-time activity.
Richmond Community Orchestra & Chorus Association	1,000	15,000	1,000	Same level as last year to assist in operating expenses.
Richmond Fitness and Wellness Association	N/A	20,000.00	1,000	To provide an increase in physical activity and to promote fitness and wellness
Richmond Girls Ice Hockey Association	N/A	2,000	1,000	This association provides the opportunity for young girls in Richmond to participate in playing the role of goalie by sharing equipment that might not be affordable.
Richmond Gymnastics Association	N/A	145,000	0	No effort has been made to seek funding from other sources other than a city grant; No partnerships for funding have been established
Richmond Museum Society	2,000	5,000	2,000	Same level as last year for growing a culture of sustainability exhibition
Richmond Music School Society	900	18,450	900	Same level as last year for operating assistance.
Richmond Nature Park Society	N/A	30,000	0	Only City funding sought for this project and lack of partnerships.
Richmond Singers	Denied	1,000	0	Only City funding sought for this project and lack of partnerships.
Richmond Summer Project c/o Steveston Community Association	50,000	50,000	50,000	Same level as last year to support low cost summer programs

Culture, Recreation and Community Events				
APPLICANT NAME	2010 GRANT	2011 REQUEST	2011 RECOMMENDATION	RATIONALE/COMMENTS/CONDITIONS
Richmond Youth Choral Society	N/A	1,000	1,000	To provide funding to purchase music for the Elementary and Chamber divisions of the choir.
Sea Island Community Association	1,000	1,200	1,000	Same level as last year for Burkeville Daze.
Science World BC	N/A	8,000	0	A grant is not recommended as the organisation has a large surplus It is also not recommended as, although having been asked, a full budget for the Richmond based project has not been supplied.
Steveston Community Society	Denied	38,120	0	The group shows ongoing healthy financial surpluses that indicate they are not in need of City funding for these projects at this time.
Textile Arts Guild of Richmond	1,000	3,000	1,000	Same level as last year for materials and supplies
2011 Total		420,640	36,450	

**HEALTH, SOCIAL AND SAFETY SERVICES
GRANT SUMMARY SHEETS**



1.	Applicant		Big Brothers of Greater Vancouver	
2.	Grant Request		\$10,000	Proposal Title: Richmond's Big Brother & Teen Mentoring Program
3.	Summary of Request		<p>The grant will provide operating assistance and program funds to continue volunteer recruitment and outreach, a pilot program, and multi-lingual services to non-English families.</p> <p>The goal is to expand the Big Brothers and Teen Mentoring Program in Richmond from 26 to 30 big brother matches and the teen mentoring to 20 elementary students and 20 High School students.</p>	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No		Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted Financial Statements will be available after December 1, 2010			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0.00 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details		Value \$3,000.00 Please detail: Operating assistance/program funds for teen mentoring and programming for elementary students.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$1,496,874.00 \$1,495,107.00 \$1,767.00 \$86,265.00 Please detail: Surplus is less than 1 month's expenses.	Budget for Current Year \$1,471,200.00 \$1,469,300.00 \$1,900.00 \$ Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): United Way Big Brothers of Vancouver Foundation Total Grants Fundraising Other: <specify> Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year \$3,000.00 5,094.00 54,028.00 \$ \$62,122.00 \$n/a \$n/a \$62,122.00 Please detail: n/a	This Application \$10,000.00 \$5,000.00 \$45,800.00 \$ \$60,800.00 \$n/a \$n/a \$60,800.00 Please detail: n/a
11.	PROPOSED CITY GRANT BUDGET		
	This Application (e.g., A=Staff, B=Rent) <input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	For A \$10,000.00(volunteer recruitment, outreach, multi-lingual service) For B \$0.00 For C \$0.00 Total \$10,000.00 For A \$0.00 For B \$0.00 For C \$0.00 Total \$0.00 \$10,000.00	
12.	Recommended Grant	For A \$3,000.00 For B \$0.00 For C \$0.00 Total \$3,000.00	
13.	Rationale	Same level as last year, to support the expansion and continuation of the teen mentoring program and family outreach efforts in the City of Richmond.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Dena Kae Beno	



1.	Applicant	Canadian Low Income Seniors Affordable Housing Society	
2.	Grant Request	\$15,000.00	Proposal Title: Seniors Caring For Seniors
3.	Summary of Request	The grant would be used to fund part of Canadian Low Income Affordable Seniors Housing Society wage of a part-time program coordinator, volunteer expenses and rent. CLISAHS's programs include: on-site information seminars for Seniors, radio and TV shows on AM1320, AM1470, & Fairchild TV on Seniors lifestyle, health and exercise promoting classes such as dancing, yoga and aerobics; highly discounted travel excursions, merchant discounts, and a monthly low-cost banquet at a local restaurant with karaoke.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted No 2010 Financial Statements have been submitted.		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input checked="" type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$14,580.00 Please detail: Grant received from Service Canada to fund wages for two students during the summer to provide administration support.	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000.00 Please detail: Utilized for program and volunteer related expenses.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$70,452.00 \$64,118.00 \$6,334.00 \$57,428.00 Please detail: Total accumulated deficit- Due to the society being solely funded by private individuals, as well as the popularity and demand of the programs costs exceed the revenue.	Budget for Current Year \$110159.00 \$110141.00 \$18.00 \$0.00 Please detail: (June 1, 2011- May 31, 2012)
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Service Canada-Horizons Service Canada-Summer Students <other grant> Total Grants Fundraising Other: <specify> Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year \$1,000.00 \$14,580.00 \$ \$ \$ \$<amount> \$<amount> \$15,580 Please detail: 6	This Application \$15,000.00 25,000.00 45,000.00 \$ \$95,000.00 \$9000.00 \$<amount> \$104,000.00 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A=Staff, B=Rent) For A \$0.00 For B \$4,000.00 (Office rent) For C \$11,000.00 (Volunteer support, supplies, telephone, materials) Total \$15,000.00 For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> \$15,000.00	
12.	Recommended Grant	For A For B \$0.00 For C \$1,000.00 Total \$1,000.00	
13.	Rationale	Same level as last year for operating assistance. CLISAHS needs to strengthen and build capacity and services through the development of partnerships with other community organizations in an effort to decrease duplication of services and increase cooperation and communication with other Senior's service providers in Richmond.	
14.	Conditions, if applicable	Staff encourage your organization to strengthen communication and develop partnerships with related service providers and other organizations in the Richmond community.	
15.	Assessor	Dena Kae Beno	



1.	Applicant	Canadian Mental Health Association, Richmond Branch	
2.	Grant Request	\$29,000.00	Proposal Title: Meal and Fitness Program and Operational Assistance for CMHA-Pathways Clubhouse
3.	Summary of Request	<p>The grant proposal would assist in ensuring that people with a serious and persistent mental illness are: a. provided with an affordable and nutritious meal; b. given opportunities to increase physical fitness, and c. able to access resources close to the City Centre and public transportation.</p> <p>Being able to access these programs gives people with mental illness an opportunity to engage in volunteerism, maintain financial stability, interact with the community in positive ways and engage in their own recovery.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other (specify): not specified	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$6,500.00 Please detail: Property tax relief for the apartment block-supported housing program.	
8.	Amount of Previous Year Grant and Spending Details	Value \$27,000.00 Please detail: Grant covered meal program of \$18,600 and operations costs, including rent, lights, and telephone of \$8,400.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2,754,224.00	\$2,861,992.00
	Total Expenses	\$2,726,005.00	\$2,899,297.00
	Annual Surplus (Deficit)	\$28,219.00	\$0.00
	Accumulated Surplus (Deficit)	\$0.00	\$-37,305.00
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: The surplus is due to a \$20,197 BC Housing adjustment from the previous year. Also \$18,000 fundraising will be transferred into a sustainability fund.	Please detail: A deficit of \$37,305 due to a depreciation budget line item of \$53,218.00 and have budgeted income of \$15,913 from fundraising to offset the deficit.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$27,000.00	\$29,000.00
	Other Grants (List):		
	Vancouver Coastal Health (Richmond Health Services)	\$155,223.00	\$126,520.00
		\$	\$
		\$	\$
	Total Grants	\$182,223.00	\$155,520.00
	Fundraising	\$18,000.00	\$50,000.00
	Other: <specify>	\$	\$<amount>
	Total	\$200,223.00	\$205,250.00
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	\$6,000.00 (office rent) \$2,000.00 (lights and telephone) \$8,500.00 (Yoga teacher, volunteer support)	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	\$18,500.00 (Food subsidy for meal program) \$6,000.00 (volunteer support) \$<amount> \$<amount>	
	Total Grant Request	\$29,000.00	
12.	Recommended Grant	\$18,500.00 (meal program) \$8,500.00 (operating expenses) Total \$27,000.00	
13.	Rationale	Same level as last year for the meal program and operating expenses.	
14.	Conditions, if applicable		
15.	Assessor	Dena Kae Beno	



1.	Applicant	Canadian Mental Health Association, Vancouver-Burnaby Branch	
2.	Grant Request	\$12,000	Proposal Title: Super Saturday Club Kids Program
3.	Summary of Request	Super Saturday Club Kids Program (SSC) is a recreation based program for children of parents with serious mental illness. The children (8 to 12 yrs.) are generally from lower income and immigrant families. The program establishes strong support relationships between children who have similar situations in their home life. It also provides parents with respite time to attend to their own self-care. Children of parents with mental illness are at higher risk of developing mental illness or other emotional problems. Of 70 children participating, there is currently one group of 13 Richmond children, funded to date from the CMHA budget, while another 12 from Richmond are on the waiting list to form a new group. The request is to fund one-third of both existing and new Richmond group costs.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity - Start Date: January 2011 End Date: December 2011	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$: N/A Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$: N/A Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$2,544,422 \$2,544,422 \$N/A \$286,401 Please detail: Approximately 10% contingency for contract cancellation clauses	Budget for Current Year \$2,549,255 \$2,549,209 \$46 \$286,401 Please detail: Approximately 10% contingency for contract cancellation clauses
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Vancouver Coastal Health <other grant> <other grant> Total Grants Fundraising Other: General Revenue Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year \$N/A \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> Please detail: <info>	This Application \$12,000 (32% of total budget) \$17,000 \$<amount> \$<amount> \$29,000 \$<amount> \$8,400 \$37,400 (both existing & new program) Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A=Staff, B=Rent) For A \$<amount> \$ For B \$<amount> For C \$<amount> Total \$<amount> For A \$3,600 Activities For B \$6,900 Recreation Therapists For C \$1,500 Van Rental and Insurance Total \$12,000 \$12,000	
12.	Recommended Grant	For A \$4,000 All the above (one-third of new Richmond group costs) For B \$ For C \$<amount> Total \$4,000	
13.	Rationale	The grant will assist 12 Richmond children of parents with serious and persistent mental illness to participate in monthly therapeutic recreational outings. This program is not offered by any other Richmond agency and is supported by CMHA Richmond Branch, who do not provide children's services. Referrals, made through Richmond Mental Health Services, originate from a number of Richmond agencies, as well as the School District, MCFD, etc.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant		CHIMO Crisis Services	
2.	Grant Request		\$50,000	Proposal Title: Strengthening Crisis Prevention and Response, Building Resilience Across Richmond
3.	Summary of Request		This grant will support the delivery and continued expansion of CHIMO's Crisis Response and Community Engagement/Education Services, all of which are delivered by professionally trained and supervised volunteers and practicum students. In 2009/10 these services collectively supported over 15,500 people. Crisis Response Services help individuals and families in Richmond navigate their way through wide-ranging life crises in 20 different languages. Community Engagement/Education Services help children, youth, parents, newcomers and families to become more knowledgeable about social concerns and how to recognize and address them in healthy and effective ways.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Individual/family support, capacity, resilience	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$2,876.60 Tax Relief Please detail: Also, no cost 60-year lease for Nova House	

8.	Amount of Previous Year Grant and Spending Details	Value \$44,000 Please detail: Crisis Response Services - \$18,000; Community Engagement/Education Services - \$26,000	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,916,013	\$1,880,965
	Total Expenses	\$1,899,031	\$1,914,544
	Annual Surplus (Deficit)	\$ (12,755)	\$(TBD)
	Accumulated Surplus (Deficit)	\$ (23,580)	\$(TBD)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Deficit will be offset by fundraising.	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$44,000	\$50,000
	Other Grants (List):		
	Province/Vancouver Coastal Health	\$442,718	\$457,385
	Direct Access Gaming	\$67,280	\$75,000
	Law Foundation, Others	\$196,041	\$134,035
	Total Grants	\$750,039	\$666,420
	Fundraising	\$<amount>	\$<amount>
	Other: Donations, Fees, Misc.	\$35,179	\$90,600
	Total	\$785,218	\$807,020
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$15,845 Staff For B \$18,500 Volunteer Training For C \$15,655 Volunteer support, rent, supplies, telephone, photoc. Total \$50,000	
	Total Grant Request	\$50,000	
12.	Recommended Grant	For A \$18,000 Crisis Response Services For B \$26,000 Community Engagement/Education For C \$<amount> Total \$44,000	
13.	Rationale	Same level of funding, to assist with Crisis Response Services and Community Engagement and Education programs.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Lesley Sherlock	



1.	Applicant	Chinese Mental Wellness Association of Canada	
2.	Grant Request	\$37,681	Proposal Title: CMWAC Operating Assistance Subsidy
3.	Summary of Request	CMWAC offers various programs that aim (1) to provide support for patients with mental illness and to reduce social stigma, and (2) to educate the general public about health-related issues, especially in mental wellness. In addition to operating costs, the grant will be used to facilitate the events hosted at CMWAC, e.g., hosting monthly education seminars, exercise classes, counselling workshops, depression recovery program, family support group, group sharing sessions, peer support raining, support resource centre, and festivals.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value N/A Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$8,400 Please detail: Salaries: \$3,363; Rent: \$3,759; Telephone, Insurance, etc: \$1,278	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$66,448	\$98,189
	Total Expenses	\$72,609	\$95,501
	Annual Surplus (Deficit)	\$(6,161)	\$2,688
	Accumulated Surplus (Deficit)	\$4,248	\$6,936
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Annual Deficit due to decreased fundraising revenue; will strive to widen revenue sources	Please detail: Plan for slight surplus budget
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$8,400	\$37,681
	Other Grants (List):		
	BC Gaming	\$14,985	\$15,036
		\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$23,385.00	\$<amount>
	Fundraising	\$16,880	\$24,520.00
	Other: Donations	\$16,075	\$<amount>
	Total	\$56,340.00	\$77,237.00
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$19,037 Salaries	
		For B \$11,038 Rent	
		For C \$7,606 Volunteer support, supplies, telephone, etc.	
		Total \$37,681	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$<amount>	
12.	Recommended Grant	For A \$8,400	
		For B \$<amount>	
		For C \$<amount>	
		Total \$8,400	
13.	Rationale	Same level as last year to support operating expenses for social activities and referrals to other community services.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Lesley Sherlock	



1.	Applicant		Civic Education Society	
2.	Grant Request		\$8000	Proposal Title: Active Citizenship Training
3.	Summary of Request		Active Citizenship Training (ACT) will train 20-25 members to help individuals learn how to work more effectively as a member of a community group and take action on and raise awareness about issues of importance to themselves and the community at large. Civic Education Society sees a need for more training opportunities for adults already keen to do something for their community but lacking in necessary skills.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0 Please detail: n/a	
8.	Amount of Previous Year Grant and Spending Details		Value \$2000 (2009) Please detail: promoting study circles and recruiting participants	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$2309.90 \$15040.83 \$(12730.93) \$0 Please detail: Covered by previous years surplus	Budget for Current Year \$14874.37 \$12096.34 \$2778.03 \$0 Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Coast Capital <other grant> <other grant> Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$2000 \$15000 \$<amount> \$<amount> \$17000 \$<amount> \$<amount> \$17000 Please detail: <info>	This Application \$8000 \$<amount> \$<amount> \$<amount> \$8000 \$<amount> \$<amount> \$8000 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> For A \$3000 Consultant services For B \$3550 Supplies and Materials For C \$1450 Administrative Support and Trainers Honorariums Total \$8000 \$8000	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total \$2000	
13.	Rationale	Same level as 2009 to support Active Citizenship Training Project.	
14.	Conditions, if applicable	none	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1. Applicant	Dixon Elementary School		
2. Grant Request	\$2000	Proposal Title: Dixon Dragonflies Gardening Club	
3. Summary of Request	Dragonflies Gardening Club is a group at Dixon elementary school that was created to maintain and develop a school community greening project. This grant will go toward supporting the efforts of the Dragonflies Gardening Club and will be used to purchase supplies and equipment, and volunteer recognition.		
4. Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependand on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7. Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>		
8. Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$6160.00	\$300
	Total Expenses	\$6155.58	\$3300
	Annual Surplus (Deficit)	\$4.42	\$0
	Accumulated Surplus (Deficit)	\$0	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$<amount>	\$2000
	Other Grants (List):		
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$<amount>	\$2000
	Fundraising	\$<amount>	\$<amount>
	Other _____	\$<amount>	\$<amount>
	Total	\$<amount>	\$2000
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$300 Volunteer support For B \$1000 Supplies For C \$700 Equipment Total \$2000.00	
	Total Grant Request	\$2000.00	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total \$0	
13.	Rationale	Application denied due to lack of partnerships with local service groups doing similar work; only group and City funded project; group is encouraged to seek funding opportunities from sources that specifically fund this type of project (i.e. Evergreen Foundation); project fits the definition of a school based program.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Family Services of Greater Vancouver	
2.	Grant Request	\$70,000	Proposal Title: Richmond Counselling Community Education and Development Program
3.	Summary of Request	The grant will be used to continue the programs that Family Services of Greater Vancouver has offered in Richmond for the last 32 years. This fully accredited program serves clients of all ages, family configurations and income groups, addressing a wide spectrum of concerns including parenting issues, emotional and behavioural difficulties in children and youth, family conflict, relationship difficulties, settlement, loss and grief.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$unknown Please detail: property tax for Caring Place is waived	
8.	Amount of Previous Year Grant and Spending Details	Value \$45,000 Please detail: salaries, building occupancy, programs expenses, professional development, administration	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$23,181,984 \$22,963,108 \$218,876 \$825,323 Please detail: surplus is result of program revenue and will be used in future budgets to cover rising costs	Budget for Current Year \$21,898,969 \$21,898,493 \$476 \$<amount> Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): United Way Professional Services Gaming Total Grants Fundraising Other <u>Donations</u> Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$45,000 \$27,266 \$17,420 \$8240 \$<amount> \$4473 \$<amount> \$102,399 Please detail: <info>	This Application \$70,000 \$27,467 \$<amount> \$8000 \$<amount> \$13,000 \$20,000 \$138,467 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> For A \$56,564 Professional and administrative salaries and benefits For B \$3219 Office rent, telephone and photocopying For C \$10,217 Materials and supplies Total \$70,000 \$70,000	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total \$45,000	
13.	Rationale	Same level as last year, to support ongoing counselling program provision.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Filipino in Richmond Support Team (FIRST) Society	
2.	Grant Request	\$50000	Proposal Title: FIRST Step Program
3.	Summary of Request	Group has been formed to meet the needs of Filipino and other groups through Filipino Social Workers, volunteers, partner government agencies and non-profits. Seeking to provide orientation, information, referrals to immigrant families, conduct workshops, organize cultural activities, organize campaigns to promote cultural values.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): LCP, TFW	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$1000 Please detail: Room use at Steveston Community Centre and use of King George Park	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$9950.00	\$1292.00
	Total Expenses	\$5512.17	\$5807.12
	Annual Surplus (Deficit)	\$4338.33	\$(4515.12)
	Accumulated Surplus (Deficit)	\$4338.33	\$(176.95)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: surplus due to successful event	Please detail: deficit due to flower festival expenses
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$<amount>	\$50,000
	Other Grants (List):		
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$<amount>	\$50,000
	Fundraising	\$<amount>	\$5,000
	Other _____	\$<amount>	\$<amount>
	Total	\$<amount>	\$55,000
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$12,000 Rent and utilities For B \$10,000 Equipment, supplies and materials For C \$28,000 Program costs Total \$50,000	
	Total Grant Request	\$50,000	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total \$0	
13.	Rationale	Application denied due to duplication of services available in the community; lack of partnerships with community agencies delivering similar services; application relies solely on City funding.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	The Heart of Richmond AIDS Society	
2.	Grant Request	\$12,000	Proposal Title: Operation of Society Office
3.	Summary of Request	Operation of Society office to provide support services with persons infected or affected by HIV. The organization provides a wide range of support services for persons with HIV/AIDS and their families, as well as prevention and education services for the community in general.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$<amount> Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$7,500 Please detail: office rent	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$142,175 \$142,984 \$(809) \$70 Please detail: <info>	Budget for Current Year \$163,000 \$163,000 \$<amount> \$<amount> Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Gaming Vancouver Coastal Health <other grant> Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$8000 \$10,000 \$8000 \$<amount> \$26,000 \$<amount> \$<amount> \$26,000 Please detail: <info>	This Application \$12,000 \$<amount> \$8000 \$<amount> \$20,000 \$<amount> \$<amount> \$20,000 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$10,000 Office rent For B \$2,000 Telephone/internet For C \$<amount> Total \$12,000 For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> \$12,000	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total 7,500	
13.	Rationale	Same level as last year, for operation of society office.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Integration Youth Services Society	
2.	Grant Request	\$30,589.21	Proposal Title: IYSS 2010/2011
3.	Summary of Request	Not for profit organization providing services for mostly for new immigrant youth and their families. This application requests sufficient funds to execute and sustain on-going programs, projects, services and administration, in addition to research studies. Examples include: Mustard Seed Theatre for young actors, Youth Drugs Free project and Personal Growth Program.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input checked="" type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$68582.23	\$30198.04
	Total Expenses	\$71583.99	\$22910.50
	Annual Surplus (Deficit)	\$(3001.76)	\$(2587.22)
	Accumulated Surplus (Deficit)	\$(9874.76)	\$(9460.22)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: due to unforeseeable factors that served as valuable lesson	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$0	\$30589.21
	Other Grants (List):		
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$0	\$0
	Fundraising	\$<amount>	\$<amount>
	Other _____	\$<amount>	\$<amount>
	Total	\$0	\$0
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$15,060 salaries & benefits For B \$11,145.38 rent, supplies, utilities For C \$ Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$4383.83 promotion materials For B \$<amount> For C \$<amount> Total \$<amount>	
	Total Grant Request	\$30589.21	
12.	Recommended Grant	For A	\$<amount>
		For B	\$<amount>
		For C	\$<amount>
		Total	\$2,000 Operating Assistance
13.	Rationale	For operating assistance to support programs for new immigrant youth; collaborative action-based partnerships encouraged	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	PeerNetBC	
2.	Grant Request	\$3,150	Proposal Title: Facilitating Grassroots Groups
3.	Summary of Request	<p>To deliver "Facilitating Grassroots Groups" workshops.</p> <p>The target audience of these workshops is the partner organizations, volunteers and staff, their peer support group members and facilitators.</p> <p>Richmond residents will increase their skills to effectively participate in or lead groups.</p>	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as Indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): Marginalized groups	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): Need not established	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$325,332 \$279,977 \$45,325 \$161,380 Please detail: Operating deficits in prior years, including an \$82,836 deficit in fiscal year 2007.	Budget for Current Year \$355,712 \$355,120 \$592 \$161,500 Please detail:
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Vancouver Coastal Health BC Gaming City of Vancouver Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$0 \$3,868 \$3,150 \$0 \$0 \$0 \$0 \$0 Please detail:	This Application \$3,150 \$98,000 \$65,000 \$91,212 \$45,000 \$0 \$0 \$0 Please detail:
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$0 For B \$0 For C \$0 Total \$0 For A \$1,700 (Salaries & benefits \$700, Consultant fees \$1,000) For B \$450 (Rentals \$350 & Materials \$100) For C \$1,000 (Food/Beverage \$500 – Participant Travel \$500) Total \$3,150 \$3,150	
12.	Recommended Grant	For A \$0 For B \$0 For C \$0 Total \$0	
13.	Rationale	This workshop series has not been clearly established as a need in Richmond. These workshops were held over the last two years four times, and only one Richmond resident attended each workshop, for that reason the grants committee cannot recommend a grant at this time.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Richmond Addiction Services Society	
2.	Grant Request	\$192,165	Proposal Title: Centre of Excellence in the Prevention of Gambling, and Alcohol Drug misuse and Addiction
3.	Summary of Request	<p>This grant proposal will fund activities and projects completed within the Richmond Addiction Services Centre of Excellence.</p> <p>The community of Richmond benefits from these prevention initiatives by creating community awareness, knowledge and understanding that allow families to discuss the consequences at home in a supportive manner.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: 0	
8.	Amount of Previous Year Grant and Spending Details	Value \$171,950 Please detail: Salaries & Benefits (FT) - \$87,807.32 Salaries & Benefits (PT) - \$64,781.36 Program Expenses - \$10,395.61 Mileage - \$2,661.96	

		Administrative Expenses - \$22,890.19	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,780,618	\$985,528
	Total Expenses	\$1,887,586	\$1,072,384
	Annual Surplus (Deficit)	\$(106,968)	\$(86,856)
	Accumulated Surplus (Deficit)	\$212,844	\$125,988
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Deficit managed by using up society funds (accumulated surplus)	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$171,950	\$192,165
	Other Grants (List):		
	VCH	\$1,448,173	\$684,334
	Min of Housing/ Social Development	\$123,716	\$123,794
	Human Resources Development Canada	\$0	\$12,000
	Total Grants	\$1,743,839	\$1,012,293
	Fundraising	\$2,585	\$4,190
	Other ____ Garage Sale	\$0	\$810
	Total	\$1,746,424	\$1,017,293
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$164,659 (salaries & benefits) For B \$23,171 (Rent, Supplies, Equipment, Rentals, Utilities, phone) For C \$4,335 (Program Expense and Client Services) Total \$192,165	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$192,165	
12.	Recommended Grant	For A \$171,950 For B \$0 For C \$0 Total \$171,950	
13.	Rationale	Same level as last year of \$171,950 is been recommended due to the services and contribution of this organization to the residents of Richmond.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Richmond Amateur Radio Club	
2.	Grant Request	\$11,920	Proposal Title: Richmond Amateur Radio Club
3.	Summary of Request	<p>To be used for ongoing expenses, including updating amateur radio equipment and maintenance of club facilities.</p> <p>Richmond Amateur Radio Club is part of the City of Richmond's emergency plan. In order to fulfill obligations under that plan, financial assistance with continuous operating expenses is required.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Improve ESS capabilities	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): No Audited Financials submitted	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000 \$350 was spent on City events, Insurance for the Communication Trailer	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$4,037.94	\$2,137.94
	Total Expenses	\$2,335.64	\$1,663.62
	Annual Surplus (Deficit)	\$1,702.30	\$474.32
	Accumulated Surplus (Deficit)	\$0	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Club gained some money by selling old obsolete equipment.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$1,000	\$11,920
	Other Grants (List):		
	Community Gaming Grant	\$0	\$11,920
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$0	\$23,840
	Fundraising	\$0	\$0
	Other _____	\$0	\$0
	Total	\$1,000	\$0
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$1,000 (Consultant services)	
		For B \$10,920 (Supplies, Equipment, Phone, Copying, Materials, Insurance)	
		For C \$	
		Total \$11,920	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$	
		For B \$	
		For C \$	
		Total \$	
	Total Grant Request	\$11,920	
12.	Recommended Grant	For A \$1,000	
		For B \$0	
		For C \$0	
		Total \$1,000	
13.	Rationale	Same level as last year of \$1,000 is recommended by staff to assist in the replacement of outdated equipment as this is a valid service provided to the City.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Richmond Carefree Society	
2.	Grant Request	\$8,800	Proposal Title: Richmond Carefree Society Children's Playgroup
3.	Summary of Request	<p>Richmond Carefree Society provides support for local families with special needs by providing a twice weekly playgroup for children ages 6 months to 3 years.</p> <p>Operating since 1969 with the loving care of volunteers, Richmond Carefree Society provides children with a safe and friendly environment to grow and learn, while allowing their parents a much-needed break.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$365/week Please detail: Diversity Services \$25/week, Cambie Community Centre \$200/week, Minoru Senior Centre \$140/week	
8.	Amount of Previous Year Grant and Spending Details	Value \$2,500 Please detail: Insurance \$1,373 – Transportation \$902 – Music Therapist \$1,239	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$2,606.36 \$8,842.41 \$6,236.05 \$ Please detail: 0	Budget for Current Year \$18,520 \$22,830.55 \$4,310.55 \$ Please detail: \$10,546.60 Annual and accumulated deficit will be off-set through the expansion of funding sources in future years.
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): BC Gaming Commission Real Estate Board of Greater Vancouver <other grant> Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$2,500 \$7.35 \$0 \$0 \$2,507.35 \$0 \$0 \$0 Please detail: 0	This Application \$8,800 \$11,030.55 \$3,000 \$0 \$22,830.55 \$0 \$0 \$0 Please detail: 0
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B = Rent) For A \$3,800 (salaries, consultant services, volunteer support) For B \$5,000 (Equipment, rentals and materials) For C \$0 Total \$8,800 For A \$0 For B \$0 For C \$0 Total \$0 \$8,800	
12.	Recommended Grant	For A \$2,500 For B \$0 For C \$0 Total \$2,500	
13.	Rationale	Same level of \$2,500 as last year is recommended by staff to assist with the demand and ongoing waiting list for services which are referrals from both healthcare and social providers. The City also provides m-kind support to this group (see #7).	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Richmond Chinese Community Society	
2.	Grant Request	\$38,600	Proposal Title: Office Operating Assistance
3.	Summary of Request	<p>This grant request is for helping with office operating assistance. RCCS provides programs and activities to Richmond residents, service groups and organizations to help build a healthy and strong community.</p> <p>RCCS leadership in promoting volunteerism, healthy living and wellness showcases the City of Richmond's commitment to the benefits of active living and community involvement.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$259,260	\$399,120
	Total Expenses	\$238,803	\$399,120
	Annual Surplus (Deficit)	\$20,457	\$0
	Accumulated Surplus (Deficit)	\$0	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: \$20,457 will be carried forward to 2010 financial year.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$0	\$38,600
	Other Grants (List):		
	Direct Access Grant from Victoria	\$5,000	\$50,500
	<other grant>	\$0	\$
	<other grant>	\$0	\$
	Total Grants	\$	\$
	Fundraising	\$37,545	\$93,520
	Other _____	\$	\$
	Total	\$42,545	\$182,620
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B = Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$11,700 (Salaries and volunteer support)	
		For B \$26,900 (Office Rent and supplies)	
		For C \$	
		Total \$38,600	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$	
		For B \$	
		For C \$	
		Total \$	
	Total Grant Request	\$38,600	
12.	Recommended Grant	For A \$1,500	
		For B \$	
		For C \$	
		Total \$1,500	
13.	Rationale	To assist with operating expenses	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Richmond Family Place Society	
2.	Grant Request	\$20,000	Proposal Title: Richmond Family Place
3.	Summary of Request	The applicant seeks funding to support its operating costs, particularly as programming has expanded to include families with children 6-12 years of age. The applicant provides programming that helps parents feel less isolated, develop important social networks, establish a sense of belonging to their community, and acquire self-confidence.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$96,999.00 Please detail: Subsidized rent at DeBeck House; free rental space at Hamilton C.C., Cambie Library, Ironwood Library, and Steveston C.C.	
8.	Amount of Previous Year Grant and Spending Details	Value \$18,000 Please detail: Admin salary; .2 of FTE position; operating costs; heat, electricity, phones; program coordinator; .15 of FTE position	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$871,044	\$816,773
	Total Expenses	\$849,607	\$805,523
	Annual Surplus (Deficit)	\$21,437	\$11,250
	Accumulated Surplus (Deficit)	-\$461	\$11,000
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: RFP moved to DeBeck House 3 years ago and accumulated deficit due to renovations and higher operating costs.	Please detail: RFP plans to build up a cash reserve position that would equal three months of operating expenses.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant Other Grants (List):	\$18,000	\$20,000
	Ministry for Children and Family Development	\$95,400	\$95,400 (confirmed)
	Vancouver Coastal Health	\$62,000	\$62,000 (not confirmed)
	BC Gaming Commission	\$51,000	\$51,000 (not confirmed)
	United Way of the Lower Mainland	211,147	211,147 (confirmed)
	Ministry of Advanced Education and Labour Market		82,971 (confirmed)
	Vancouver Foundation		20,000 (confirmed)
	Richmond Children First		181,166 (confirmed)
	Total Grants	\$437,547	\$723,684
	Fundraising	\$60,278 (including donations)	\$101,500 (including thrift store, donations, user fees and partnerships)
	Other: City Support	\$96,999.00	\$96,999
	Total	\$594,284	\$922,183
	Justification for Accumulated Surplus (Deficit)	Please detail: Moved to DeBeck three years ago and accumulated a deficit in 2007-2008 due to renovations and higher operating costs.	Please detail: The 2009-2010 financial year included a surplus budget to cover this deficit and the organization currently is at zero dollar surplus.
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$17,160 (Salary) For B \$1000 (Heat) For C \$1840 (Light) Total \$<amount>	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	Total Grant Request	\$20,000	
12.	Recommended Grant	For A \$15,160 For B \$1,000 For C \$1,840 Total \$18,000	
13.	Rationale	Same level as last year for operating expenses. Applicant has increased financial assistance from other sources.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Emily So	



1.	Applicant	Richmond Food Security Society	
2.	Grant Request	\$10,000.00	Proposal Title: East Richmond Schoolyard Project
3.	Summary of Request	The East Richmond Schoolyard Project will build on the success of the Terra Nova Schoolyard Society and set up a similar project (community garden and education centre) in East Richmond, based out of the King George community garden site. Children, in grades K-12, will have the opportunity to learn to grow, maintain, harvest and cook their own food, while learning about the cycle of food and food security.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$6,300.00 Please detail: Terra Nova Barn Space and Beuman House Office space (and land).	
8.	Amount of Previous Year Grant and Spending Details	Value N/A Please detail: N/A	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$40,798.48	\$42,238.17
	Total Expenses	\$44,196.58	\$32,014.74
	Annual Surplus (Deficit)	(\$3,398.10)	\$0.00
	Accumulated Surplus (Deficit)	\$0.00	\$10,223.43
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: No information provided.	Please detail: No information provided.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$0.00	\$10,000.00 (pending)
	Other Grants (List):		
	Van City	\$0.00	\$10,000.00 (pending)
	United Way of the Lower Mainland	\$0.00	\$10,000.00 (pending)
	Users (Three Schools)	\$0.00	\$900.00 (pending)
	Total Grants	\$0.00	\$30,900.00
	Fundraising	\$0.00	\$0.00
	Other (Funds provided by own group)		\$4,000.00
	Total	\$0.00	\$34,900.00
	Justification for Accumulated Surplus (Deficit)	Please detail: First grant sought for this project.	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g. A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$8,000.00 (Part time salaries) For B \$400.00 (Supplies) For C \$400.00 (Equipment) For D \$1,000.00 (Rentals) For E \$200.00 (Photocopying) For F \$0.00 For G \$0.00 Total \$0.00	
	Total Grant Request	\$10,000.00	
12.	Recommended Grant	For A \$2,000.00 (Part time salaries) For B \$0.00 For C \$0.00 Total \$2,000.00	
13.	Rationale	A grant of \$2,000.00 is recommended to support part time staffing. Partners, such as the Terra Nova School Yard Society could be leveraged to assist with sharing other expenses (such as supplies and equipment).	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant		Richmond Hospice Association (RHA)	
2.	Grant Request		\$50,000.00	Proposal Title: Funding for Coordinator of Volunteer Resources and Group Facilitator
3.	Summary of Request		Two secure two part time positions – a Volunteer Coordinator and a Group Facilitator who will provide support, scheduling and training, respectively to RHA program volunteers. Vancouver Coastal Health, Richmond Health Services, has eliminated funding for these two positions.	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0.00 Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details		Value \$4,000.00 (2009) Please detail: Grief support programs, supplies and two independent support groups for six-month period.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$86,686.00	\$52,793.00
	Total Expenses	\$88,449.00	\$101,163.00
	Annual Surplus (Deficit)	(\$906.00)	(\$48,370.00)
	Accumulated Surplus (Deficit)	\$<amount>	\$<amount>
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: RHA has "cash on hand" to cover operational funds.	Please detail: Deficit would be eliminated if the two positions are funded.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$4,000.00	\$50,000.00
	Other Grants (List):		
	Vancouver Coastal Health	\$0.00	\$50,000.00 (Denied)
	BC Gaming Access Grant	\$0.00	\$50,000.00 (Pending)
	N/A	\$0.00	\$0.00
	Total Grants	\$4,000.00	\$0.00
	Fundraising	\$0.00	\$0.00
	Other _____	\$0.00	\$0.00
	Total	\$4,000.00	\$100,000.00
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g. A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$48,000.00 (Part Time Salaries) For B \$500.00 (Volunteer Support) For C \$500.00 (Equipment) For D \$500.00 (Materials) For E \$500.00 (Other expenses, not specified) For F \$0.00 For G \$0.00 Total \$0.00	
	Total Grant Request	\$25,000.00	
12.	Recommended Grant	For A \$4,000.00 For B \$0.00 For C \$0.00 Total \$4,000.00	
13.	Rationale	Same level as last year for partial payment of salaries and other expenses. RHA is also seeking funding from BC Gaming, which may help to pay for salaries, thus building additional funding partnerships.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Richmond Mental Health Consumer and Friends Society	
2.	Grant Request	\$5,000.00	Proposal Title: Peer Companion Program Funding
3.	Summary of Request	Funding is required for the expansion of the Peer Companion Program in which a peer is assigned to a client who has been recently diagnosed with a mental health issue in order to help them connect with services and remain engaged in the community.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value None. Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details	Value \$3,000.00 Please detail: Was applied to wages for companion workers.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$243,893.00 \$238,450.00 \$5,443.00 \$0.00 Please detail: RCFC has to wait for Richmond Health Services to decide on whether RCFC can keep the surplus, or if they will take it back.	Budget for Current Year \$132,153.00 \$100,075.00 \$32,078.00 \$0.00 Please detail: None provided, possibly to be determined.
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Total Grants Fundraising Other (Funds provided by own group) Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$3,000.00 \$0.00 \$0.00 \$0.00 \$3,000.00 \$0.00 \$3,000.00 Please detail: No surplus reported.	This Application \$5,000.00 (pending) \$0.00 \$0.00 \$0.00 \$5,000.00 \$0.00 \$7,095.95 (pending) \$12,095.95 Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance Total Grant Request	This Application (e.g. A = Staff, B=Rent) For A \$4,456.40 (Peer Companion Workers – Community Hours) For B \$543.60 (Meetings and Paperwork Hours) For C \$0.00 For D \$0.00 For E \$0.00 For F \$0.00 For G \$0.00 Total \$0.00 \$5,000.00	
12.	Recommended Grant	For A \$3,000.00 (To fund peer companion hours) For B \$0.00 For C \$0.00 Total 3,000.00	
13.	Rationale	Same level as last year for Peer Companion Program operating assistance. Additional funds may be available from their surplus funds, should Richmond Health Services allow them to keep this.	
14.	Conditions, if applicable	Must try to seek alternative funding sources.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Richmond Multicultural Concerns Society	
2.	Grant Request	\$15,000.00	Proposal Title: RMCS Capacity Building
3.	Summary of Request	Funding is required to subsidize administrative positions and support core operating functions that in turn support activities which identify and meet needs of immigrant and refugee communities in Richmond, assist with settlement and integration of such communities and assist newcomers with an introduction and understanding of Canadian culture and allow them to become contributing members to same.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as Indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value None. Please detail: N/A	
8.	Amount of Previous Year Grant and Spending Details	Value \$8,000.00 Please detail: Was used for administrative salaries and benefits.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,449,285.00	\$1,226,000.00
	Total Expenses	\$1,355,668.00	\$1,226,000.00
	Annual Surplus (Deficit)	\$93,617.00	\$0.00
	Accumulated Surplus (Deficit)	\$0.00	\$0.00
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Audited financial statements are not available at this time and these figures may change, therefore no details are available at this time.	Please detail: None provided, possibly to be determined.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$8,000.00	\$15,000.00 (pending)
	Other Grants (List):		
	Ministry of Advanced Education and	\$0.00	\$0.00
	Labour Market Development	\$34,675.00	\$0.00
	United Way of Lower Mainland	\$0.00	\$25,000.00 (pending)
	Total Grants	\$43,175.00	\$40,000.00
	Fundraising		\$0.00
	Other (Funds provided by own group)	\$0.00	\$4,000.00
	Total	\$42,675.00	\$44,000.00
	Justification for Accumulated Surplus (Deficit)	Please detail: No surplus reported.	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g. A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$15,000.00 (Part Time Administrative Salaries)	
		For B \$0.00	
		For C \$0.00	
		For D \$0.00	
		For E \$0.00	
		For F \$0.00	
		For G \$0.00	
		Total \$0.00	
	Total Grant Request	\$15,000.00	
12.	Recommended Grant	For A \$8,000.00 (To fund part time administrative salaries)	
		For B \$0.00	
		For C \$0.00	
		Total \$8,000.00	
13.	Rationale	Same level as last year. Additional funds may be available from surplus determined at the end of the year, if available. They may be able to cover the balance required, should funding come through from the United Way.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Richmond Poverty Response Committee c/o Richmond Food Bank	
2.	Grant Request	\$6,300.00	Proposal Title: Richmond Poverty Response Cte.
3.	Summary of Request	<p>Funding is requested to support operational requirements including part time salaries, volunteer support, supplies, materials, photocopying, website communications and book keeping services, all in support of RPRC programs for 2011. Program goals for 2011 include:</p> <ul style="list-style-type: none"> • Research and Project coordination among community groups; • Public Education and awareness; • Partnership building, promotion of advocacy and volunteerism. 	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$5,430.00 Please detail: This is the value of in-kind supports that will be received (i.e., communications support, meeting space and bookkeeping services.	
8.	Amount of Previous Year Grant and Spending Details	Value \$6,000.00 Please detail: In combination with other grants, the City's 2010 contribution supported operational expenses such as salaries, communications, materials and administration.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$40,987.00 (2009 statement) \$27,224.00 \$13,763.00 (2009) (\$1,612.00) – remaining from 2008 Please detail: Remaining fund balance from 2009 (\$12,151.00) represents grants received in late 2009 to be applied to 2010 programs.	Budget for Current Year \$18,840.00 \$18,840.00 \$0.00 \$0.00
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Van City Coast Capital Savings Donations Total Grants Fundraising Other In-Kind Support Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$6,000.00 \$7,500.00 \$5,000.00 \$340.00 \$18,840.00 \$0.00 \$0.00 \$18,840.00 Please detail: Projected expenses to the end of the year are of the Building Hope (Affordable Housing Project) and reporting out to other funders as well as wrap up work at the end of the year.	This Application \$6,300.00 (pending) \$6,000.00 (pending) \$5,000.00 (pending) \$3,000.00 (from the Leeza Foundation and other businesses, pending) \$2,000.00 (from RPRC membership, pending) \$22,300.00 \$0.00 \$5,430.00 (In-Kind Value) \$27,730.00 Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$2,250.00 (Part Time Salaries) For B \$1,500.00 (Volunteer Support) For C \$1,350.00 (Supplies, Materials) For D \$300.00 (Photocopying) For E \$270.00 (Pager/website) For F \$630.00 (Book keeping) Total \$6,300.00 \$6,300.00	
12.	Recommended Grant	For A \$6,000.00 (full request for all operational requirements) For B \$0.00 For C \$0.00 Total \$6,000.00	
13.	Rationale	Same level as last year for operating expenses.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant	Richmond Society for Community Living	
2.	Grant Request	\$18,000	Proposal Title: Family Resource Program
3.	Summary of Request	<p>The Family Resource Program provides information, resources and support to families that face the extraordinary circumstances that come with having a loved one who has a developmental disability.</p> <p>The Family Resource Coordinator provides referrals for families to access services and programs offered by community partners and can act as an advocate for the family to ensure appropriate continuum of care. Recognizing the need for support over the life-course, the Family Resource Program provides assistance to families and individuals with a developmental disability during all of life's transitions, resulting in the improvement in the quality of life for the individuals and the improved well-being of the family unit.</p>	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$28,393.96 Please detail: Property tax and rent exemptions. Waive rental fee for picnic in King George Park.	
8.	Amount of Previous Year Grant and Spending Details	Value \$11,000 Please detail: Salary benefits, office space rental and utilities, workshops, phone, mileage	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$8,882,725	\$9,038,262.12
	Total Expenses	\$8,903,347	\$9,001,608.76
	Annual Surplus (Deficit)	\$(20,622)	\$36,653.36
	Accumulated Surplus (Deficit)	\$1,282,395	\$N/A
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: They have responded to their deficit by reducing costs and increasing revenue for some programs.	Please detail: Surplus will be applied to resources for capital expenditures.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$11,000	\$18,000
	Other Grants (List):		
	BC Gaming Commission	\$13,000	\$13,000
		\$0	\$
		\$0	\$
	Total Grants	\$24,000	\$31,000
	Fundraising: Self Funding	\$	\$4,000
	Other _____	\$	\$
	Total	\$24,000	\$35,000
	Justification for Accumulated Surplus (Deficit)	Please detail: 0	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For Salaries and Benefits	\$14,400.35
		For Telephone and Internet	\$1,062.54
		For Photocopying	\$862.92
		For Mileage and Parking	174.19
		For Workshops	1,500.00
		Total	\$18,000
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A	\$0
		For B	\$0
		For C	\$0
		Total	\$0
	Total Grant Request	\$18,000	
12.	Recommended Grant	For A \$11,000 Salaries and Benefits	
		For B \$0	
		For C \$0	
		Total \$11,000	
13.	Rationale	Same as last year recommended for salaries and benefits.	
14.	Conditions, if applicable		
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant	Richmond Women's Resource Centre	
2.	Grant Request	\$48,000	Proposal Title: General Operating Assistance
3.	Summary of Request	<p>The RWRC is the only women's centre in Richmond. Its mission statement is "To provide a supportive environment in which all women are supported and encouraged to achieve their fullest potential." It provides support and programs that empower women.</p> <p>Its primary role is to enable women to obtain the assistance they need, which increases their well being and the well-being of their families. Many women come back to volunteer and help other women, thus giving back to the community.</p> <p>The RWRC acts as an advocate, speaking out on issues that affect women disproportionately, such as violence, poverty, childcare, affordable housing, and access to legal services.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$ N/A Please detail: N/A (no support listed in the application)	
8.	Amount of Previous Year Grant and Spending Details	Value \$14,400 Please detail: Operating Assistance	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$133,055.00	\$120,341.00
	Total Expenses	\$124,014.00	\$130,189.00
	Annual Surplus (Deficit)	\$9,041	\$(9,848)
	Accumulated Surplus (Deficit)	\$0	\$(9,848)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: Deficit from purchase of new computers, software, website updates.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$14,400	\$48,000
	Other Grants (List):		
	BC Gaming	\$N/A	\$75,245
	Federal C.A.P.	\$N/A	\$3,855
	VanCity	\$N/A	\$10,000
	Total Grants	\$N/A	\$0
	Fundraising: Self Funding	\$N/A	\$157,795
	Other _____	\$N/A	\$0
	Total	\$N/A	\$294,895
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For Salaries	\$29,460
		For Volunteer Support	\$550
		For Office Rent	\$12,623
		For Supplies, Materials, and Photocopying	\$1215
		For Equipment, Rentals, and Telephone	\$2115
		For Other (Not specified)	\$2037
		Total	\$48,000
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A	\$0
		For B	\$0
		For C	\$0
		Total	\$0
	Total Grant Request	\$48,000	
12.	Recommended Grant	For A \$14,400 For B \$0 For C \$0 Total \$14,400	
13.	Rationale	Same funding level as last year for continued organisational support.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant		Richmond Youth Service Agency	
2.	Grant Request		\$12,500	Proposal Title: Programs and Activities
3.	Summary of Request		The grant would be used to support part of the Richmond Youth Centre (RYC) support worker position that will operate the centre, organize activities, and work towards the recreational, inter-generational, learning, leadership, and volunteer goals and activities of the centre. The benefits of this grant will include increased positive out of school activities, opportunities for social learning for youth, increased recreational opportunities, promotion of health and wellness for kids involved, opportunities for skill development for youth, support for career and life exploration, and supporting success at school. In addition the grant will support volunteer driven activities by youth that impact the community at large, volunteer tutors, inter-generational movie nights, and community improvement activities.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): Aboriginal	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Cultural awareness	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0 Please detail: N/A	

8.	Amount of Previous Year Grant and Spending Details	Value \$9,800 Please detail: Staff wages and benefits	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,163,951	\$1,158,523
	Total Expenses	\$1,103,560	\$1,158,706
	Annual Surplus (Deficit)	\$60,391	\$(183)
	Accumulated Surplus (Deficit)	\$50,359	\$N/A
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Payment for retroactive contracted services now recognized as revenue	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$9,800	\$12500
	Other Grants (List):		
	Coast Capital Foundation	\$15,000	\$15,000
	Service Canada	\$22,000	\$22,000
	Gaming	\$15,000	\$
	Children's Aid Foundation	0	\$12,000
	Total Grants	\$61,800	\$61,500
	Fundraising: Self Funding	\$0	\$7,800
	Other: Business Objects	\$5,000	\$0
	Total	\$66,800	\$69,300
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For Salaries and Benefits \$12,500 For B \$0 For C \$0 Total \$12,500	
	Total Grant Request	\$12,500	
12.	Recommended Grant	For A \$9,800 Salaries and Benefits For B \$0 For C \$0 Total \$9,800	
13.	Rationale	Same level as last year for funding a community service and ongoing activities.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant	St. Alban's Church	
2.	Grant Request	\$7,000	Proposal Title: Community Meal and Richmond Extreme Weather Shelter
3.	Summary of Request	1. To continue offering a hot, nourishing meal to 140-185 people every Tuesday from September to June. 2. The mission of the shelter is to be a place of refuge for the homeless during the extreme cold and wet weather in the winter. While the shelter is funded by BC Housing, additional funds are needed to meet the first payroll and pay for start-up costs such as food, cleaning, first aid supplies and laundry.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): Homeless	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Fellowship
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: None	
8.	Amount of Previous Year Grant and Spending Details	Value \$2000 Please detail: For food and cook's wages	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$180,080	\$189,500
	Total Expenses	\$215,002	\$215,129
	Annual Surplus (Deficit)	\$63,518	\$(25,629)
	Accumulated Surplus (Deficit)	NA	\$NA
	Justification for any Annual and Accumulated Surplus (Deficit)	Capital account investment income in 2009 was significantly higher than budgeted.	
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$2000	\$7000
	Other Grants (List):	N/A	\$27,195 – BC Housing \$4000 – IKEA \$8500 Gilmore Park Church Dream Auction \$10,000 – Van City \$1,000 – London Drugs
	Total Grants	\$2000	\$57,695
	Fundraising		\$3000
	Other:		
	Total	\$2000	\$60,695
	Justification for Accumulated Surplus (Deficit)	Please detail:	
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$5000 Shelter start-up costs For B \$ For C \$ Total \$5000	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$2000 Community meal food and cooks wages For B \$ For C \$ Total \$2000	
	Total Grant Request	\$7000	
12.	Recommended Grant	For A \$2000 for the community dinner. For B \$2000 for shelter start-up costs For C \$ Total \$4000	
13.	Rationale	\$2000 - Same level as last year for the community dinner. \$2000 allocated to the shelter for start-up costs helps fund the only extreme weather shelter in the City that serves men, women and children.	
14.	Conditions, if applicable	NA	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant		Turning Point Recovery Society	
2.	Grant Request		\$20,000	Proposal Title: Domestic Violence – Substance Abuse Counselling Services
3.	Summary of Request		Turning Point is proposing innovative Domestic Violence Substance Abuse (DVSA) counselling services to individuals in residential addictions recovery programs in Richmond who present with co-occurring issues of domestic abuse. The program will provide domestic violence assessments, individual and group counselling services and interventions for victims and offenders of abuse with a focus on how substance abuse affects the cycle of violence. Over 100 individuals will receive services through this grant and will acquire skills to aid in reducing recidivism and maintaining abstinence. Turning Point will work with other addiction and domestic violence providers in Richmond to ensure quality service delivery. By treating addictions, holding offenders accountable, and ensuring victim safety, we are also helping to reduce the risk of homelessness that is prevalent in both these populations.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0.00 Please detail: N/A	

8.	Amount of Previous Year Grant and Spending Details	Value \$2,000 Please detail: Consultant services, photocopying, printing and materials, supplies, equipment rental	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,186,204	\$941,106
	Total Expenses	\$1,223,226	\$941,106
	Annual Surplus (Deficit)	\$(37,022)	\$
	Accumulated Surplus (Deficit)	\$(33,601)	\$
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Funding cuts by VCH and Gaming	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$2,000	\$20,000
	Other Grants (List):		
	Green Shield Social Surplus Program	\$N/A	\$40,000
	Free the World Foundation	\$N/A	\$20,000
	Gaming Funds	\$N/A	\$0
	Total Grants	\$2,000	\$80,000
	Fundraising	\$N/A	\$N/A
	Other _____	\$N/A	\$N/A
	Total	\$2,000	\$80,000
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A	\$0
		For B	\$0
		For C	\$0
		Total	\$0
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For Heating, Lighting, and Telephone	\$1645.00
		For Photocopying, Materials, Supplies and Equipment	\$2645.00
		For Salaries, Consultant Services, and Volunteer Support	\$15710.00
		Total	\$20,000.00
	Total Grant Request		\$20,000.00
12.	Recommended Grant	For A \$2,000 Towards Materials, Supplies & Equipment	
		For B \$0	
		For C \$0	
		Total \$2,000	
13.	Rationale	Same level as last year, to support a counselling service in partnership with other community agencies.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant	Volunteer Richmond Information Services	
2.	Grant Request	\$40,000	Proposal Title: Support for Operating and Staff Costs.
3.	Summary of Request	<p>The City of Richmond grant will support operating and staff costs. The grant will support program development, enhancement and instruction expenses involved with running the community Volunteer Centre and Information Services, and the administrative service costs essential to our organization's charitable work.</p> <p>The result of this support is our ability to enhance and maximize the quality and delivery of programs and services to the Richmond community, to non-profit organizations in the form of volunteer recruitment and referral, training programs and resource materials. It will allow us to build community capacity through providing the community at large with information about available resources thus connecting people with community services through quality information and referral programs.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$Unknown Please detail: Community Information and Volunteer Centre and Richmond Centre, Toy Room at Brighthouse Pavilion, free parking for Christmas Fund families, radio loan for Christmas Fund, City staff support on committees, use of City Hall meeting rooms, sponsorship of Volunteers are Stars award through printing.	

8.	Amount of Previous Year Grant and Spending Details	Value \$35,000 Please detail: Salaries, office rent, telephone, materials, training and promotions.	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,449,944	\$1,313,619
	Total Expenses	\$1,432,959	\$1,370,260
	Annual Surplus (Deficit)	\$16,985	\$56,641
	Accumulated Surplus (Deficit)	\$29,813	\$26,828
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Surplus for stability and continued service.	Please detail: <info>
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$35,000	\$40,000
	Other Grants (List):		
	United Way	\$75,634	\$65,484
	Gaming	\$80,531	\$75,000
	Ministry of Children and Families	\$286,700	
	Total Grants	\$477,865	\$180,484
	Fundraising: Self Funding	\$	\$92,600
	Other: Corporate Sponsors/Donors	\$250,350	\$360,000
	Total	\$728,215.00	\$633,084.00
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For Salaries and Benefits	\$20,000
		For Office Rent	\$5,000
		For Telephone and Computer Support	\$6,000
		For Materials and Promotions	\$5,000
		For Training and Workshops	\$4,000
		Total	\$
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A	\$
		For B	\$
		For C	\$
		Total	\$
	Total Grant Request	\$40,000	
12.	Recommended Grant	For A \$20,000 Salaries and Benefits For B \$6,000 Telephone and Computer Support For C \$4,000 Training and Workshops For D \$5,000 Office Rent Total \$35,000	
13.	Rationale	Same level as last year for the purpose of general operating expenses.	
14.	Conditions, if applicable	If this level of City funds are applied for next year Volunteer Richmond will need to show evidence that they are maintaining levels of current service.	
15.	Assessor	Alan Hill and Sean Davies	

**CULTURAL AND COMMUNITY EVENTS
GRANT SUMMARY SHEETS**



1.	Applicant		Cinevolution Media Arts Society	
2.	Grant Request		\$3,950	Proposal Title: 4th Annual New Asia Film Festival
3.	Summary of Request		The New Asia Film Festival is the first and only annual international film festival in Richmond. Presented by the Cinevolution Media Arts Society and the City of Richmond, the festival is a four-day event featuring public screenings, forums, exhibitions, and workshops in film, video and digital media. The festival primarily targets Richmond residents. The 4 th edition of the festival will continue its mandate to provide inclusive and innovative programming and affordable prices. The festival will take place in the summer, which will make it more accessible to a wider demographic.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> Social <input checked="" type="checkbox"/> Economic <input checked="" type="checkbox"/> Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? X Yes <input type="checkbox"/> No		Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No	Are criteria satisfactorily met? X Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$38,522.00 Please detail: Dept of Canadian Heritage- Local Festival Grant (\$9,900); BC Ministry, Job Creation Partnership (\$11,622); BC Arts Council (\$10,000); and 2010 Legacies Now (\$7,000)	
8.	Amount of Previous Year Grant and Spending Details		Value \$2,300.00 Please detail: Equipment rental, film courier/shipping, postage, and volunteer support.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$13,301.00 \$13,233.00 \$68.00 \$724.00 Please detail: The accumulated surplus of \$724 from the past two years is used in administration to compensate the transportation of the Board directors.	Budget for Current Year \$119,350.08 \$119,350.08 \$0.00 \$0.00 Please detail: Projected balanced budget (zero surplus/deficit)
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Dept of Canadian Heritage BC Arts Council BC Ministry- Job Creation Partnership Total Grants Fundraising Other: Provided by Group itself Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year \$ 2,300.00 \$ 9,900.00 \$10,000.00 \$11,622.00 \$33,822.00 \$<amount> \$13,301.00 \$47,123.00 Please detail: <info>	This Application \$3,950.00 \$27,400.00 \$ 2,000.00 \$23,244.00 \$42,472.00 \$<amount> \$11,880.00 \$155,384.00 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A=Staff, B=Rent) For A \$0 For B \$0 For C \$0 Total \$0 For A \$0 For B \$2,800.00 (film equipment) For C \$0 Total \$0 \$2,800.00	
12.	Recommended Grant	For A \$0 For B \$2,300.00 For C \$0 Total \$2,300.00	
13.	Rationale	Same level, to support an annual film festival that no other group is providing in Richmond or Metro Vancouver region. Also generates innovative community and funding partnerships.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Dena Kae Beno	



1.	Applicant	The Community Arts Council of Richmond	
2.	Grant Request	\$14,455	Proposal Title: Exhibition Series
3.	Summary of Request	<p>Our Exhibition Series consists of 6 very different exhibitions with a focus on Richmond residents.</p> <p>They are: We Are One, Art From The Heart, A Student Art Exhibition, Ships, Seas and Shores, The Indian Summer Art Show, The Lure of Richmond.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: 0	
8.	Amount of Previous Year Grant and Spending Details	Value \$2,000 Please detail: Art exhibition in partnership with the Richmond Society for Comm. Living	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$80,953.00 \$123,795.00 \$(42,842.00) \$0 Please detail:	Budget for Current Year \$125,649.00 \$125,649.00 \$0 \$0 Please detail: Due to lower expenses for next year we expect to make a small profit thus becoming once again a financially viable organization.
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): BC Arts Council Porte Realty OTR Grant Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$2,000 \$0 \$0 \$10,000 \$12,000 \$2,087.62 \$43,379.24 \$57,466.86 Please detail:	This Application \$14,455 \$14,454 \$5,587 \$0 \$34,496 \$2,100 \$56,000 \$92,596 Please detail:
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project)	This Application (e.g., A = Staff, B=Rent) For A \$5,900 (Salaries and Volunteer Support) For B \$8,555 (Rent, supplies, rentals, heat, telephone, Copying, materials and advertising) For C \$0 Total \$14,455 For A \$0 For B \$0 For C \$0 Total \$0 Total Grant Request \$14,455	
12.	Recommended Grant	For A \$2,000 For B \$ For C \$ Total \$2,000	
13.	Rationale	Same grant level as last year in support of this organizations efforts to assist local artists through the Exhibition series.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant		Gateway Theatre Society	
2.	Grant Request		\$10,000	Proposal Title: Forbidden Phoenix
3.	Summary of Request		To assist in the production of the musical fable "Forbidden Phoenix" set in the late 1800's by Matty Chan with music by Robert Walsh.	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received		Value \$1,012,277 Please detail: City subsidizes admin cost of operations, maintenance of facility, and subsidy for Richmond community artists groups using the facilities.	
8.	Amount of Previous Year Grant and Spending Details		Value \$3,000 (2009) Please detail: used to pay artist fees	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$2,068,200	\$2,357,943
	Total Expenses	\$2,098,890	\$2,357,708
	Annual Surplus (Deficit)	\$(30,690)	\$235
	Accumulated Surplus (Deficit)	\$(128,392)	\$(128,157)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Due to Provincial Government cuts to the arts has caused a short fall.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$3,000 (2009)	\$10,000
	Other Grants (List):		
	Vancouver Foundation	\$	\$30,000
	BC Arts Council	\$	\$12,500
	BC Direct Access Gaming	\$	\$12,500
	Total Grants	\$124,697	\$65,000
	Fundraising	\$40,528	\$54,773
	Other _____	\$	\$2,500
	Total	\$168,225	\$122,273
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$10,000 (Artist Fees) For B \$ For C \$ Total \$10,000	
	Total Grant Request	\$10,000	
12.	Recommended Grant	For A \$3,000 For B \$ For C \$ Total \$3,000	
13.	Rationale	Staff are recommending a grant in the amount of \$3,000 to assist with offsetting the cost of artist fees for the production of Forbidden Phoenix.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant	Gulf of Georgia Cannery Society	
2.	Grant Request	\$2,000.00	Proposal Title: Salmon Stomp
3.	Summary of Request	The grant will be used to help fund Salmon Stomp- a one-day celebration of folk music and dance on August 14, 2011. This will be the fourth year for this annual event that features live music and other entertainment both inside and outside the Gulf of Georgia Cannery National Historic Site. Visitors will be able to enjoy the music and various street performers and entertainers, learn to folk dance and enjoy children's crafts and activities. The funds from the City of Richmond will help to cover the costs of the musicians' fees, sound technician and the rental of sound equipment.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input checked="" type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$1,500.00 Please detail: G & F Financial Group	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000.00 Please detail: Grant went towards covering event costs (performers, technicians, sound equipment, advertising, and children's activity materials.	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$681,229.00 \$689,178.00 \$-7,949.00 \$+387,638.00 Please detail: Surplus goes towards facility and collection's care and maintenance.	Budget for Current Year \$753,000.00 \$833,089.00 \$-80,200.00 \$307,438.00 Please detail: Funds are being set aside for significant capital expenditures that are expected in the next several years.
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): G & F Financial Group Total Grants Fundraising-Other: Georgia Cannery Society Other: Other: Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year \$1,000.00 \$1,500.00 \$2,500.00 \$2,592.00 \$5,092.28 Please detail: Balanced budget (zero deficit/surplus)	This Application \$2,000.00 \$1,500.00 \$ \$ \$ \$5,250.00 \$8,750.00 Please detail: Projecting Balanced budget (zero deficit/surplus)
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A=Staff, B=Rent) For A \$0 For B \$0 For C \$0 Total \$0 For A \$ For B \$2,000.00 (volunteer support, rentals, promotion, performers) For C \$0 Total \$0 \$2,000.00	
12.	Recommended Grant	For A \$0 For B \$1,000.00 For C \$0 Total \$1,000.00	
13.	Rationale	Same level as last year to support the costs associated with the provision of events, entertainment, and activities for the one-day annual Salmon Stomp celebration. The society is urged to partner with other Richmond groups and businesses in hosting this event.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Dena Kae Beno	



1.	Applicant	Hamilton Community Association	
2.	Grant Request	\$1,000	Proposal Title: Hamilton Festival
3.	Summary of Request	To assist the Hamilton Community Centre Association in putting on the Hamilton Festival. This event promotes social interaction and the recognition of outstanding community volunteers.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependiant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000 Please detail: Entertainment & Equipment for Hamilton Festival	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$464,092.87	\$517,286.09
	Total Expenses	\$456,762.66	\$517,286.09
	Annual Surplus (Deficit)	\$7,330.31	\$0
	Accumulated Surplus (Deficit)	\$253,607.44	\$253,607.44
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail:	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$1,000	\$1,000
	Other Grants (List):		
	Youth Grant-City	\$10,985.11	\$8,356.89
	Childcare Op. Funding-Prov	\$46,639.08	\$38,000
	Childcare Enhance Grant #2 Prov	\$752.41	\$8,607.59
	Total Grants	\$59,376.60	\$55,964.48
	Fundraising	\$	\$4,521.61
	Other _Special Events Revenue	\$17,800	\$15,700
	Total	\$77,176.60	\$76,186.09
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,000 (Entertainment & Equipment) For B \$0 For C \$0 Total \$1,000	
	Total Grant Request	\$1,000	
12.	Recommended Grant	For A \$1,000 For B \$0 For C \$0 Total \$1,000	
13.	Rationale	Same level as last year to support the Hamilton festival.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



City of Richmond

2011 Grant Application Summary Sheet

1.	Applicant	KidSport Richmond	
2.	Grant Request	\$10,000.00	Proposal Title: KidSport Richmond Chapter
3.	Summary of Request	Application is for group operating expenses (mail box rental), and for providing financial assistance for sports registration fees for Richmond youth. Increased demand from Richmond residents noted.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$undetermined Please detail: meeting space,, photocopying	
8.	Amount of Previous Year Grant and Spending Details	Value \$5000.00 Please detail: group operating funds, subsidize registration fees	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$16452.59 \$18345.45 \$(1892.86) \$2000.00 Please detail: Accumulated surplus resolved annual deficit	Budget for Current Year 16500.00 \$24425.15 not provided \$<amount> Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): <other grant> <other grant> <other grant> Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$5000.00 \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> Please detail: <info>	This Application \$10000.00 \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$225.00 Mail box rental For B \$175.00 Postage For C \$<amount> Total \$<amount> For A \$9600.00 Registration Fee Subsidies For B \$<amount> For C \$<amount> Total \$<amount> \$10000.00	
12.	Recommended Grant	For A \$5000.00 For B \$<amount> For C \$<amount> Total \$5,000.00	
13.	Rationale	Same level as last year to assist children in low-income families to access sports and recreation opportunities.	
14.	Conditions, if applicable	It is expected that this group will continue to seek grants, donations, and funding from other sources and strive to avoid any potential ongoing dependence on City Grant funding.	
15.	Assessor	Carolyn Brandly/Deanna Selver	



1.	Applicant	Pacific Piano Society	
2.	Grant Request	\$1500.00	Proposal Title: 13th Pacific Piano Competition
3.	Summary of Request	Application is to assist the society to produce the 13 th annual Pacific Piano Competition from Feb 23 to 26 th , 2011 at the Gateway Theatre.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Cultural	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$20882.00 Please detail: rehearsal space, venue, storage, admin space, office supplies and equipment	
8.	Amount of Previous Year Grant and Spending Details	Value \$500.00 Please detail: Advertising, technical crew, printed promotional materials	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$5325.67 \$2157.51 \$0 \$4403.36 Please detail: use of surplus planned for 2011	Budget for Current Year \$10399.00 \$4533.00 \$0 \$10269.36 Please detail: use of surplus planned for 2011
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): Gateway Endowment Fund RBC <other grant> Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$500.00 \$1000.00 \$500.00 \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$2000.00 Please detail: <info>	This Application \$1500.00 \$750.00 \$<amount> \$<amount> \$<amount> \$<amount> \$<amount> \$2050.00 Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> For A \$1000.00 Adjudicator's Fees For B \$200.00 Printed promotional materials For C \$100.00 Technical crew fees \$200.00 Advertising Total \$1500.00	
12.	Recommended Grant	For A \$500.00 For B \$<amount> For C \$<amount> Total \$500.00	
13.	Rationale	Same level as last year. Participant registration fees may be considered to offset competition costs.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly/Deanna Selver	



1.	Applicant	Richmond Agricultural and Industrial Society	
2.	Grant Request	\$19565.00	Proposal Title: None provided
3.	Summary of Request	Application made to support ongoing development of Steveston Farmers and Artisans Market, as well as to organize and produce the Steveston Salmon Festival.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$36300.00 Please detail: insurance, equipment, supplies, office space, venue	
8.	Amount of Previous Year Grant and Spending Details	Value \$7000.00 Please detail: to support operating costs Salmon Festival only	

9.	YOUR GROUP'S TOTAL BUDGET Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	Most Recent Completed Year (e.g., Audited Financial Statement) \$184379 \$121325 \$66053 \$ 0 Please detail: accumulated surplus directed toward ongoing programs and projects of Steveston community Association	Budget for Current Year 195650 \$195650 \$0 \$0 Please detail: <info>
10.	GRANT FUNDING PROFILE Richmond Grant Other Grants (List): VanCity Grant Heritage Canada Sponsorships Various Total Grants Fundraising Other _____ Total Justification for Accumulated Surplus (Deficit)	Most Recent Completed Year (last year's grant, if applicable) \$7000 \$5000 \$5000 \$17735 \$34735 \$<amount> \$<amount> \$<amount> Please detail: <info>	This Application \$19565 \$<amount> \$<amount> \$<amount> \$19565 \$<amount> \$<amount> \$<amount> Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET <input checked="" type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project) Total Grant Request	This Application (e.g., A = Staff, B=Rent) For A \$8800 salaries/benefits For B \$ For C \$<amount> Total \$<amount> For A \$10765 supplies/equipment For B \$<amount> For C \$<amount> Total \$<amount> \$19565	
12.	Recommended Grant	For A \$7,000.00 For B \$ For C \$ Total \$7,000.00	
13.	Rationale	Same level as last year to support the Salmon Festival.	
14.	Conditions, if applicable	Grant funds to support the Salmon Festival, not to be reallocated to general operating budget of the Steveston Community Society.	
15.	Assessor	Carolyn Brandly/Deanna Selver	



1.	Applicant	Richmond Art Gallery	
2.	Grant Request	\$2000	Proposal Title: Translation
3.	Summary of Request	Application supports funding for consultant services for the creation of (English/Chinese) catalogues for 2 exhibits: Homage of the Heart (May/June) and Brown Study (September/October).	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$431014 Please detail: staff positions, facility, and programming	
8.	Amount of Previous Year Grant and Spending Details	Value \$2000 Please detail: used for translation	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$450660	\$610752
	Total Expenses	\$476824	\$609352
	Annual Surplus (Deficit)	\$(26164)	\$1400
	Accumulated Surplus (Deficit)	\$40380	\$41780
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: saving surplus for contingency such as staff salaries in event of funding crisis
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$2000	\$2000
	Other Grants (List):		
	Canada Council	\$2000	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$4000	\$2000
	Fundraising	\$<amount>	\$<amount>
	Other _____	\$<amount>	\$<amount>
	Total	\$4000	\$2000
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance <input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount> For A \$2,000.00 Translation For B \$<amount> For C \$<amount> Total \$2,000.00 Translation Total Grant Request \$2,000.00	
12.	Recommended Grant	For A \$ For B \$<amount> For C \$<amount> Total \$2,000.00	
13.	Rationale	Same level as last year for translation.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Richmond Artists Guild	
2.	Grant Request	\$1500	Proposal Title: 8 th Annual Fraser River Art Festival
3.	Summary of Request	Application made to support one day art festival held on 2 nd Sunday in July at London Heritage Farm. Original artwork for sale, kids activities, music all day, free admission to public.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$200-800 Please detail: weekly use of painting room at Cultural Centre	
8.	Amount of Previous Year Grant and Spending Details	Value \$750 Please detail: posters and printing, live music, and advertising	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$5985	\$not provided
	Total Expenses	\$5021	\$ not provided
	Annual Surplus (Deficit)	\$963	\$ not provided
	Accumulated Surplus (Deficit)	\$<amount>	\$ not provided
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: as a result of increased membership dues	Please detail: fiscal year began September 1, 2010
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$750	\$1500
	Other Grants (List):		
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$750	\$1500
	Fundraising	\$<amount>	\$<amount>
	Other _____	\$<amount>	\$<amount>
	Total	\$750	\$1500
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$900 marketing/printing For B \$650 entertainment For C \$150 shuttle bus Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount> For B \$<amount> For C \$<amount> Total \$1500	
	Total Grant Request	\$1500	
12.	Recommended Grant	For A \$<amount> For B \$<amount> For C \$<amount> Total \$750 to support the festival	
13.	Rationale	Same level as last year to support the Fraser River Art Festival. To remain eligible, non-City funding must be sought and community partnerships established.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Carolyn Brandly and Deanna Selver	



1.	Applicant	Richmond City Centre Community Association	
2.	Grant Request	\$16,900	Proposal Title: Early Dismissal Program
3.	Summary of Request	<p>To run a community-based asset development program for high need and at-risk children who attend City Centre inner city schools – Cook and Anderson schools.</p> <p>This asset development program will seek support from the Boys and Girls Club, United Way and the schools.</p>	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify):	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify):	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify):
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify):	
7.	Non-Grant City Supports Currently Received	Value \$35,000 Please detail: Partnership with City for delivery of recreational & other services in City Centre	
8.	Amount of Previous Year Grant and Spending Details	Value \$3,000 Please detail: Initial, partial expansion of asset development program to Cook School	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$310,575	\$299,680.86
	Total Expenses	\$309,279	\$270,996.44
	Annual Surplus (Deficit)	\$1,296	\$28,684.42
	Accumulated Surplus (Deficit)	\$	\$
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: The surplus has been reserved for amenities expansion.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$3,000	\$16,900
	Other Grants (List):		
	Boys and Girls Club	\$0	\$5,000
	Provincial Gaming Grant	\$3,200	\$1,000
	<other grant>	\$44,800	\$0
	Total Grants	\$51,000	\$22,900
	Fundraising	\$	\$
	Other _____	\$	\$
	Total	\$51,000	\$
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$14,836 (salaries) For B \$2,064 (transportation, training & development and Administration) For C \$ Total \$	
	Total Grant Request	\$16,900	
12.	Recommended Grant	For A \$3,000 For B \$ For C \$ Total \$3,000	
13.	Rationale	Same level as last year of \$3,000 is recommended by staff for this group in order to assist with the delivery of it's community service and one-time activity.	
14.	Conditions, if applicable		
15.	Assessor	Mark Mansfield	



1.	Applicant		Richmond Community Orchestra & Chorus	
2.	Grant Request		\$15,000	Proposal Title: Office Administration
3.	Summary of Request		Provide operating expenses to cover office rent, website management, internet, photocopying, telephone, printing, postage and contractual support. A business service provides the office space, furniture and amenities at minimal cost. The Direct Access funding used to provide some assistance with the admin cost is no longer available.	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0 Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details		Value \$1,000 Please detail: partial month's salary for an administration staff person.	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$214,267	\$69,579
	Total Expenses	\$243,714	\$78,658
	Annual Surplus (Deficit)	\$(29,447)	\$(9,079)
	Accumulated Surplus (Deficit)	\$18,073	\$8,994
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Accumulated surplus has declined due to reduction in grants received.	Please detail: No longer receive Direct Access Gaming funds and the interest from the Endowment Fund was much less than anticipated.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$1,000	\$15,000
	Other Grants (List):		
	<other grant>	\$	\$
	<other grant>	\$	\$
	<other grant>	\$	\$
	Total Grants	\$	\$
	Fundraising	\$10,684	\$
	Other: <specify>	\$	\$
	Total	\$	\$15,000
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$8,500 For B \$6,500 – Equipment, rentals, publicity For C \$ Total \$15,000	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ For B \$ For C \$ Total \$	
	Total Grant Request	\$15,000	
12.	Recommended Grant	For A \$1,000.00 For B \$ For C \$ Total \$1,000.00	
13.	Rationale	Same level as last year to assist in operating expenses.	
14.	Conditions, if applicable		
15.	Assessor	Margot Small	



1.	Applicant	Richmond Fitness & Wellness Association	
2.	Grant Request	\$20,000	Proposal Title:
3.	Summary of Request	RFWA proposes to support the Walk Richmond Program which provides opportunities for Richmond residents to increase their physical activity. The RFWA has co-sponsored the initiative by providing the Walk Leaders and the Walk Co-ordinator. This program supports volunteerism by providing volunteer opportunities.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$ Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$10,342	\$12,998
	Total Expenses	\$21,251	\$20,167
	Annual Surplus (Deficit)	\$(10,909)	\$(7,169)
	Accumulated Surplus (Deficit)	\$(11,395)	\$(18,563)
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: accumulated deficit for 2008, 2009, 2010
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$20,000
	Other Grants (List):		
	BCRPA	\$5,000	\$
	Walk BC grant/bursary	\$4,200	\$
	<other grant>	\$	\$
	Total Grants	\$9,200	\$20,000
	Fundraising	\$0	\$
	Other: <specify>	\$	\$
	Total	\$9,200	\$20,000
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$18,000 – consultant services For B \$2,000 – volunteer training & services For C \$ Total \$20,000 For A \$ For B \$ For C \$ Total \$20,000 Total Grant Request \$20,000	
12.	Recommended Grant	For A \$1,000 For B \$ For C \$ Total \$1,000	
13.	Rationale	Staff recommend a grant of \$1,000 to increase physical activity and promote fitness and wellness.	
14.	Conditions, if applicable		
15.	Assessor	Margot Small	



1.	Applicant	Richmond Girl's Ice Hockey Association	
2.	Grant Request	\$2,000.00	Proposal Title:
3.	Summary of Request	<p>RGIH will purchase goalie equipment to be shared by those girls who haven't been full-time goalies but wish to try the position. RGIH currently has some equipment but feels more would be beneficial.</p> <p>This will provide girls with an opportunity to try a new sports activity at minimal expense.</p> <p>Leverage RGIH's ability to administer shared equipment & thus spread the benefits to many girls over a period of several years.</p>	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$135,113	\$130,055
	Total Expenses	\$136,612	\$128,703
	Annual Surplus (Deficit)	\$(1,499)	\$1,352
	Accumulated Surplus (Deficit)	\$7,878	\$6,379
Justification for any Annual and Accumulated Surplus (Deficit)		Please detail: one time event (tourney) resulted in small deficit	Please detail: RGIH's past practice is to keep a minimum of \$5000 in cash reserves
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$	\$2,000
	Other Grants (List):		
	Sport Hosting	\$1,750	\$
	Sport Hosting	\$1,750	\$
	<other grant>	\$	\$
	Total Grants	\$3,500	\$2,000
	Fundraising	\$	\$
	Other: <specify>	\$	\$
	Total	\$3,500	\$2,000
Justification for Accumulated Surplus (Deficit)		Please detail: <info>	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance <input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$2,000 (Equipment) For B \$ For C \$ Total \$2,000 For A \$ For B \$ For C \$ Total \$	
	Total Grant Request	\$2,000	
12.	Recommended Grant	For A \$1,000 For B \$ For C \$ Total \$1,000	
13.	Rationale	This association provides the opportunity for young girls in Richmond to participate in playing the role of goalie by sharing equipment that might not be affordable. There are 4 teams and only 2 goalies in one division alone.	
14.	Conditions, if applicable		
15.	Assessor	Margot Small	



1.	Applicant	Richmond Gymnastics Association	
2.	Grant Request	\$145,000.00	Proposal Title: RGA Equipment & Apparatus Safety Upgrade
3.	Summary of Request	RGA would like to support their programs with extensive safety equipment. The basic gym equipment is in need of upgrading and replacement. Safety mats, event apparatus and interactive play equipment are needed to provide our participants with safe play options.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input checked="" type="checkbox"/> Group becoming Dependiant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$180,000 Please detail: RGA subleases rental space from the City of Richmond	
8.	Amount of Previous Year Grant and Spending Details	Value \$ Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year		
	Total Revenue	\$219,374	\$247,000		
	Total Expenses	\$228,739	\$237,800		
	Annual Surplus (Deficit)	\$(9,365)	\$9,200		
	Accumulated Surplus (Deficit)	\$4,837	\$14,037		
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: none given	Please detail:		
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application		
	Richmond Grant	\$0	\$145,000		
	Other Grants (List):				
	<other grant>	\$	\$		
	<other grant>	\$	\$		
	<other grant>	\$	\$		
	Total Grants	\$0	\$145,000		
	Fundraising	\$	\$		
	Other: <specify>	\$	\$		
	Total	\$0	\$145,000		
	Justification for Accumulated Surplus (Deficit)	Please detail: <info>	Please detail: <info>		
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)			
	<input checked="" type="checkbox"/> Operating Assistance	For A \$35,000 - floor For B \$35,000 - safety mats and boxes For C \$75,000 - gym equipment Total \$145,000			
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$ For B \$ For C \$ Total \$			
	Total Grant Request	\$145,000			
12.	Recommended Grant	For A \$0 For B \$0 For C \$0 Total \$0			
	13.	Rationale	This application has been denied by staff for the following reasons: • No effort has been made to seek funding from other sources other than a city grant. • No partnerships for funding have been established		
		14.	Conditions, if applicable		
			15.	Assessor	Margot Small



1.	Applicant	Richmond Museum Society	
2.	Grant Request	\$5,000	Proposal Title: Growing a Culture of Sustainability Exhibition
3.	Summary of Request	Plan, design, install, coordinate, & market a major exhibition showcasing the history of Richmond's move towards a sustainable future	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$ Please detail:	
8.	Amount of Previous Year Grant and Spending Details	Value \$ Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$ 67,528	\$
	Total Expenses	\$ 63,699	\$
	Annual Surplus (Deficit)	\$ 3,829	\$
	Accumulated Surplus (Deficit)	\$ 13,643	\$
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: surplus covers deferred liabilities related to projects that spanned 2009-2010	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$ 2,000	\$ 5,000
	Other Grants (List):		
	<other grant>	\$	\$ 27,000
	<other grant>	\$	\$
	<other grant>	\$	\$
	Total Grants	\$	\$
	Fundraising	\$	\$
	Other: <specify>	\$	\$
	Total	\$	\$ 32,000
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail:
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$ For B \$ For C \$ Total \$	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$5,000 Exhibit Costs For B \$ For C \$ Total \$	
	Total Grant Request	\$5,000	
12.	Recommended Grant	For A \$ 2,000 For B \$ For C \$ Total \$ 2,000	
13.	Rationale	Staff recommend a grant of \$2,000	
14.	Conditions, if applicable		
15.	Assessor	Margot Small	



1.	Applicant	Richmond Music School	
2.	Grant Request	\$18,450.00	Proposal Title: Home for Music School
3.	Summary of Request	Due to its loss of 75% of the British Columbia Gaming Commission Grant, the Richmond Music School seeks funding to cover its annual rent for the school.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$0 Please detail: <info>	
8.	Amount of Previous Year Grant and Spending Details	Value \$900.00 Please detail: Operations-Rent	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$448,263	\$490,950
	Total Expenses	\$481,484	\$490,950
	Annual Surplus (Deficit)	-\$33,221	\$0
	Accumulated Surplus (Deficit)	-33,221	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Sudden elimination of Gaming Grant eliminated total school savings of \$27,000.	Please detail: Student fees have been raised by 8% and continued cuts.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$900 (2010)	\$18,450
	Other Grants (List):		
	WorkSafe BC	\$650	\$<amount>
	BC Arts Council	\$0	\$2000 (not confirmed)
	BC Gaming Commission	\$0	\$15,000 (confirmed)
	Total Grants	\$1550	\$35,450
	Fundraising	\$0	\$<amount>
	Other: Interest from Richmond Community Foundation Fund	\$0	\$3000 (confirmed)
	Total	\$1550	\$38,450
	Justification for Accumulated Surplus (Deficit)	Please detail: No surplus.	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$18,450 (Rent)	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$18,450	
12.	Recommended Grant	For A \$900.00 (Rent)	
		For B \$<amount>	
		For C \$<amount>	
		Total \$900.00	
13.	Rationale	Same level as last year for operating assistance.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Emily So	



1.	Applicant	Richmond Nature Park Society	
2.	Grant Request	\$30,000.00	Proposal Title: Bog Exhibit
3.	Summary of Request	The applicant seeks funding to produce a permanent new exhibit in the Nature House that will explore the formation of Lulu Island, the bogs that characterise the island, the community of life found in bogs, and the value of bogs to the human community of Richmond.	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input checked="" type="checkbox"/> Other (specify): Parks, open spaces, natural environment		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): special interest individuals or groups such as environmental researchers and college students	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input checked="" type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$3400.00 Please detail: Use of City facility for classroom and storage of program materials; volunteer coordination	
8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail:	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$68,075.00	\$34,554.00
	Total Expenses	\$65,621.00	\$27,145.00
	Annual Surplus (Deficit)	\$2,454.00	\$7,410.00
	Accumulated Surplus (Deficit)	\$19,195.00	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Accumulated surplus is intended to offset educational expenses. The RNPS is solely responsible for the costs of staff, development and delivery of educational programs for visiting school groups. All RNPS surplus is utilized for this purpose.	Please detail:
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$3400.00 (2007)	\$30,000.00
	Other Grants (List):		
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$
	Total Grants	\$3400.00	\$30,000.00
	Fundraising	\$0	\$0
	Other: City Support – use of City facility for classroom and storage, volunteer coordination.	\$3400.00	\$3400.00
	Total	\$6800.00	\$33,400.00
	Justification for Accumulated Surplus (Deficit)	Please detail:	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$10,000 (Consultant services)	
		For B \$20,000 (Exhibit production)	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$30,000	
12.	Recommended Grant	For A \$0	
		For B \$0	
		For C \$<amount>	
		Total \$0	
13.	Rationale	Only City funding for this project and lack of partnerships.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Emily So	



1. Applicant	Richmond Singers		
2. Grant Request	\$1000.00	Proposal Title: Commissioned Music for the Richmond Singers 40 th Anniversary	
3. Summary of Request	In honour of the upcoming 40 th anniversary of the Richmond Singers 2011, the applicant wishes to commission a piece of music. The group is the longest standing singing group in Richmond and wants to celebrate their community of women and joy of singing. The piece of music the applicant wishes to commission is estimated to cost \$1000.00 and will debut at their May 2011 concert.		
4. Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input checked="" type="checkbox"/> Other (specify): Does not specify.	<input type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input checked="" type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects – ? <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7. Non-Grant City Supports Currently Received	Value \$0 Please detail:		
8. Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: Richmond City Grant of \$500 received in 2004.		

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$46,654.17	\$28,620.00
	Total Expenses	\$54,667.39	\$34,030.00
	Annual Surplus (Deficit)	-\$8,013.22	-\$5,410.00
	Accumulated Surplus (Deficit)	\$25,033.97	\$19,623.97
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Due to a lack of funding this past year from BC Gaming, membership dues were raised and costs reduced in anticipation of having to cover the cost for a director, accompanists, rehearsal space, and music for the following fiscal year.	Please detail: Committed to booked choral concerts and one or two year contracts with choral director and accompanists. They try to maintain enough funds to cover current year and commitments for the year ahead.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$500.00 (2004)	\$1000.00
	Other Grants (List):		
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	<other grant>	\$<amount>	\$<amount>
	Total Grants	\$500.00	\$1000.00
	Fundraising	\$<amount>	\$<amount>
	Other: <specify>	\$<amount>	\$<amount>
	Total	\$500.00	\$1000.00
	Justification for Accumulated Surplus (Deficit)	Please detail: No surplus.	Please detail: <info>
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$<amount> For B \$<amount> For C \$<amount> Total \$<amount>	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,000.00 (Music Commission) For B \$<amount> For C \$<amount> Total \$<amount>	
	Total Grant Request	\$1,000.00	
12.	Recommended Grant	For A \$ For B \$ For C \$ Total \$0	
13.	Rationale	Only City funding sought and a lack of partnerships	
14.	Conditions, if applicable	<info>	
15.	Assessor	Emily So	



1.	Applicant	Richmond Summer Project c/o Steveston Community Society	
2.	Grant Request	\$50,000.00	Proposal Title: Richmond Summer Project
3.	Summary of Request	<p>Funding is required to offset staff salaries, general expenses and training expenses for staff and volunteers to support low or no cost summer services to Richmond residents.</p> <p>These funds would be shared by 16 facilities, City-wide and the grant application is being made by Steveston Community Society on behalf of a number of the City's partners in Parks and Recreation.</p>	
4.	Focus	<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input checked="" type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value: Unknown. Please detail: Use of City-owned facilities and City staffing to oversee the Richmond Summer Project. Also, use of UBC Boathouse for Volunteer Appreciation Dinner (value \$2500.00).	
8.	Amount of Previous Year Grant and Spending Details	Value \$50,000.00 Please detail: Staff wages, staff and volunteer training, City services, supplies and funding for initiatives such as <i>Hop for Health Day</i> .	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue Total Expenses Annual Surplus (Deficit) Accumulated Surplus (Deficit) Justification for any Annual and Accumulated Surplus (Deficit)	\$207,787.39 \$220,144.87 (\$12,357.48) \$74,050.68 Please detail: A surplus has accumulated over the past several years and a pay roll float is maintained as additional funding is not received until late June or July most years.	\$166,625.04 \$168,246.32 (\$1,628.28) \$56,926.73 Please detail: Some of the surplus money is allocated City-wide for community outreach development, outreach initiatives and First Aid and Life Guard kits. Additional ways to reinvest surplus funding into benefitting target audience and their families is being researched.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant Other Grants (List): HR Development Canada (HRDC) Total Grants Fundraising Other (Funds provided by own group) Total Justification for Accumulated Surplus (Deficit)	\$50,000.00 \$67,640.00 \$0.00 \$0.00 \$117,640.00 \$0.00 \$0.00 Please detail: No surplus was accumulated from last year's funding.	\$50,000.00 (pending) \$68,000.00 (pending) \$0.00 \$0.00 \$118,000.00 \$0.00 \$0.00 \$118,000.00 Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g. A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Community Service Total Grant Request	For A \$25,000.00 (Full Time Administrative Salaries) For B \$3,000.00 (Volunteer Support) For C \$5,000.00 (Supplies) For D \$6,000.00 (City-Wide services at Minoru Arena and Senior's Ctr.) For E \$11,000.00 (Outreach and Get Richmond Moving initiatives) For F \$0.00 For G \$0.00 Total \$0.00 \$50,000.00	
12.	Recommended Grant	For A \$50,000.00 (all of the above) For B \$0.00 For C \$0.00 Total \$50,000.00	
13.	Rationale	Same level as last year to support low cost summer programs.	
14.	Conditions, if applicable	None.	
15.	Assessor	Kerry Gillis	



1.	Applicant		Richmond Youth Choral Society	
2.	Grant Request		\$1000.00	Proposal Title: RYHC 2010-2011 Concert Series
3.	Summary of Request		The RYCS was founded to support the development of choirs for school age children in Richmond. The applicant seeks funding to purchase music for the Elementary and Chamber divisions (Richmond Youth Grade 4 to Age 19). This would provide access to a high standard of music curriculum that is diverse, current, and appropriate for the choir's abilities. The applicant wishes to respect industry copyright standards by purchasing one copy of music per choir member.	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Single Group and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$0 Please detail:	
8.	Amount of Previous Year Grant and Spending Details		Value \$0 Please detail: <info>	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$27,708.61	\$25,302.57
	Total Expenses	\$23,046.04	\$26,558.00
	Annual Surplus (Deficit)	\$4,662.57	-\$1,255.43
	Accumulated Surplus (Deficit)	\$0	\$0
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Surplus used to purchase music and supplies before annual fees are received.	Please detail: Increase in choir members (10%) unable to pay the full membership fee of \$275.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year	This Application
	Richmond Grant	\$0	\$1,000.00
	Other Grants (List):		
	Richmond Rotary	\$1000.00	\$0
	<other grant>	\$<amount>	\$0
	<other grant>	\$<amount>	\$0
	Total Grants	\$1000.00	\$1000.00
	Fundraising	\$19,498.00 (Member Fees)	\$17,500.00 (Member Fees)
		\$4,113.00 (Concert Revenue)	\$3,100 (Concert Revenue)
	Other: School Board Support	\$5500 (Rehearsal Space)	\$5500.00 (Rehearsal Space)
	Total	\$30,111.00	\$27,100.00
	Justification for Accumulated Surplus (Deficit)	Please detail: A surplus is essential to set up for the coming year. This allows us to purchase music, music folders and other supplies before annual fees are received. The 2009-2010 surplus reflects \$1,000 grant from Rotary Club.	Please detail: The additional \$3,662.57 surplus from 2009-2010 is being used to wards the 2010-11 budget to purchase advertising, music, folders, and other supplies.
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A=Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$1,000.00 (To purchase music)	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$<amount>	
		For B \$<amount>	
		For C \$<amount>	
		Total \$<amount>	
	Total Grant Request	\$1,000.00	
12.	Recommended Grant	For A \$1,000.00	
		For B \$<amount>	
		For C \$<amount>	
		Total \$1,000.00	
13.	Rationale	To provide funding to purchase music for the Elementary and Chamber divisions of the choir.	
14.	Conditions, if applicable	<info>	
15.	Assessor	Emily So	



1.	Applicant		Sea Island Community Association	
2.	Grant Request		\$1,200	Proposal Title: Burkeville Daze Grant Application 2011
3.	Summary of Request		<p>This grant would assist the Sea Island Community Association to present our annual Community celebration: Burkeville Daze.</p> <p>This one-day event consists of a parade, community group demonstrations, heritage group displays, fund-raising booths, public safety service displays, games, petting zoo, opportunities to volunteer, program registration, food and social interaction.</p>	
4.	Focus		<input type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input checked="" type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input type="checkbox"/> • Economic <input type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$85,500 Please detail: Sea Island Community Centre City facility upkeep, utilities, and staff	
8.	Amount of Previous Year Grant and Spending Details		Value \$1,000 Please detail: Burkeville Daze Event	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$105,917	\$102,700
	Total Expenses	\$105,461	\$102,700
	Annual Surplus (Deficit)	\$456	\$440
	Accumulated Surplus (Deficit)	\$9,799	\$10,239
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: small amount each year to replace equipment and future expenses	Please detail: small amount each year to replace equipment and future expenses
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$1,000	\$1,200
	Other Grants (List):		
	BC Gaming	\$6,972	\$2,400
	Program Grants	\$5,419	\$N/A
	Youth Grants	\$ 7,142	\$3,500
	Janitorial Grants	\$18,000	18,000
	Total Grants	\$38,533	\$25,100
	Fundraising	\$N/A	\$N/A
	Other _____	\$N/A	\$N/A
	Total	\$N/A	\$N/A
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B = Rent)	
	<input type="checkbox"/> Operating Assistance	For A \$0 For B \$0 For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$1,200 Materials For B \$0 For C \$0 Total \$1,200	
	Total Grant Request	\$1,200	
12.	Recommended Grant	For A \$1,000 Materials For B \$0 For C \$0 Total \$1,000	
13.	Rationale	Same level as last year for Burkeville Daze.	
14.	Conditions, if applicable	None	
15.	Assessor	Alan Hill and Sean Davies	



1. Applicant	Science World of BC		
2. Grant Request	\$8,000	Proposal Title: Science Class- Aberdeen Mall	
3. Summary of Request	<p>This grant is to support Science World Classroom at Aberdeen Centre programs to support South Fraser teachers in educating and inspiring young, developing minds with fun, informative, and unforgettable science-based experiences, and for preschoolers and their parents to help them be a part of their learning development.</p> <p>We delivered 33 school workshops on science and engineering impacting 1100 students, plus their teachers/parent chaperones. 22 (66%) of those workshops were booked by Richmond teachers for their classes. Other programs include Preschool Curiosity Club, our early childhood development program for children ages 3-5 and their parents to explore the wonders of science. 85% of these families are from Richmond. We also run a free public drop-in every Saturdays.</p>		
4. Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)		
5. Duration	<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity		
6. Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)		CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives	Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input checked="" type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input checked="" type="checkbox"/> Other (specify): Incomplete project budget information	
7. Non-Grant City Supports Currently Received	Value \$0 Please detail: N/A		

8.	Amount of Previous Year Grant and Spending Details	Value \$0 Please detail: N/A	
9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$12,108,000	\$9,162,000
	Total Expenses	\$9,718,000	\$9,202,000
	Annual Surplus (Deficit)	\$2,390,000	\$(40,000)
	Accumulated Surplus (Deficit)	\$787,000	\$ 747,000
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Annual surplus due to facility rental 2010 games. Surplus to be used to facility renovations.	Please detail: Current year deficit due to building renovations
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$0	\$8,000
	Other Grants (List):		
		\$N/A	\$0
		\$N/A	\$0
		\$N/A	\$0
	Total Grants	\$1849000.	\$0
	Fundraising: Self Funding	\$0	\$8,000
	Other _____	\$0	\$0
	Total	\$	\$16,000
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For Salaries and Benefits	\$2500
		For Materials	\$500
		For Marketing	\$5,000
		Total	\$8,000
	<input type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A	\$0
		For B	\$0
		For C	\$0
		Total	\$0
	Total Grant Request	\$8,000	
12.	Recommended Grant	For A \$0	
		For B \$0	
		For C \$0	
		Total \$0	
13.	Rationale	A grant is not recommended as the organisation has a large surplus It is also not recommended as, although having been asked, a full budget for the Richmond based project has not been supplied.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant		Steveston Community Society	
2.	Grant Request		\$38,120	Proposal Title:
3.	Summary of Request		1. Steveston Community Society operating assistance. Target group is all Richmond residents with a focus on those living in the general Steveston area. 2. Steveston Newsletter community service program assistance with printing costs. Target group is Richmond residents, businesses, farms and P.O. boxes in the V7E postal code area. 3. Steveston Sockeye Spin community event operating assistance. Target group is everyone. 4. "Spirit of Steveston" book project. Target group is all demographics.	
4.	Focus		<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration		<input checked="" type="checkbox"/> An Ongoing Activity, and/or <input type="checkbox"/> A One-time Activity	
6.	Multiple Criteria			
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)	
General Objectives		Types of Residents	Priority Activities	
<input checked="" type="checkbox"/> Promote Livability <input checked="" type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input checked="" type="checkbox"/> Build Sustainability <input checked="" type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input checked="" type="checkbox"/> Promote "Well Managed" <input checked="" type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input checked="" type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input checked="" type="checkbox"/> General Population <input type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input type="checkbox"/> Children <input type="checkbox"/> Youth <input type="checkbox"/> Families <input type="checkbox"/> Low Income <input type="checkbox"/> Women <input type="checkbox"/> Men <input type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input type="checkbox"/> Other (specify): <specify>	<input type="checkbox"/> Prevention <input type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>	<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input checked="" type="checkbox"/> Leverage More Funds from Others <input checked="" type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input checked="" type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Key Determinants of Eligibility			Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input checked="" type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input checked="" type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted			<input type="checkbox"/> Only City Funding for Project <input type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received		Value \$ Not Provided Please detail: facility, staff, utilities	
8.	Amount of Previous Year Grant and Spending Details		Value \$0	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,426,156	\$1,236,024
	Total Expenses	\$1,357,238	\$1,178,645
	Annual Surplus (Deficit)	\$66,918	\$57,379
	Accumulated Surplus (Deficit)	\$247,170	\$ 304,549
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: Allocated to Ongoing Projects	Please detail: Allocated to several ongoing projects.
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$0	\$38,120
	Other Grants (List):		
		\$N/A	\$0
		\$N/A	\$0
		\$N/A	\$0
	Total Grants	\$N/A	\$0
	Fundraising: Self Funding	\$N/A	\$49,978
	Other: Sponsorships	\$N/A	\$21,000
	Total	\$N/A	\$109098.00
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A Salaries and Benefits	\$11,229
		For B Rentals	\$5,000
		For C	\$0
		Total	\$16,229
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A Spirit of Steveston Book	\$15,000
		For B Sockeye Spin	\$5,000
		For C Newsletter	\$6,891
		Total	\$26,891
	Total Grant Request	\$38,120	
12.	Recommended Grant	For A \$0	
		For B \$0	
		For C \$0	
		Total \$0	
13.	Rationale	The group shows ongoing healthy financial surpluses that indicate they are not in need of City funding for these projects at this time.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	



1.	Applicant	Textile Arts Guild of Richmond Society	
2.	Grant Request	\$3,000	Proposal Title: TAGOR Community Club Grant Proposal 2010
3.	Summary of Request	We are requesting money to buy materials and supplies to sew or knit items requested by our community partners to improve the quality of life for less fortunate Richmond residents and those residents in need. These individuals are determined by Public Health Nurses, Richmond Hospital managers, Volunteer Richmond Christmas Fund staff, Lion's Manor Rehab/Leisure Services staff and Rotary Hospice House staff.	
4.	Focus	<input checked="" type="checkbox"/> Group Operating Assistance, and/or <input checked="" type="checkbox"/> A Community Service (e.g., Program, Project, Event)	
5.	Duration	<input type="checkbox"/> An Ongoing Activity, and/or <input checked="" type="checkbox"/> A One-time Activity	
6.	Multiple Criteria		
CRITERIA A – BENEFITS TO THE RICHMOND COMMUNITY (as indicated by applicant)			CRITERIA B – BENEFITS TO THE APPLICANT GROUP (as indicated by applicant)
General Objectives		Types of Residents	Priority Activities
<input checked="" type="checkbox"/> Promote Livability <input type="checkbox"/> Promote an Appealing City <input checked="" type="checkbox"/> Build a Legacy <input type="checkbox"/> Build Sustainability <input type="checkbox"/> Build Financial Viability <input checked="" type="checkbox"/> Build a Complete Community <input type="checkbox"/> Promote "Well Managed" <input type="checkbox"/> Promote Diversity <input checked="" type="checkbox"/> Promote Volunteerism <input checked="" type="checkbox"/> Promote Wellness <input type="checkbox"/> Innovation <input type="checkbox"/> Other (specify): <specify>		<input type="checkbox"/> General Population <input checked="" type="checkbox"/> Seniors <input type="checkbox"/> People with Disabilities <input checked="" type="checkbox"/> Children <input checked="" type="checkbox"/> Youth <input checked="" type="checkbox"/> Families <input checked="" type="checkbox"/> Low Income <input checked="" type="checkbox"/> Women <input checked="" type="checkbox"/> Men <input checked="" type="checkbox"/> Immigrants <input type="checkbox"/> Tourists <input checked="" type="checkbox"/> Other (specify): cancer patients and hospice residents	<input checked="" type="checkbox"/> Prevention <input checked="" type="checkbox"/> Intervention <input type="checkbox"/> Treatment <input checked="" type="checkbox"/> Wellness <input type="checkbox"/> Build Organizational Capacity <input type="checkbox"/> Build Community Capacity <input checked="" type="checkbox"/> Improve the Quality of Life: <input checked="" type="checkbox"/> • Social <input checked="" type="checkbox"/> • Economic <input checked="" type="checkbox"/> • Environmental <input type="checkbox"/> Other (specify): <specify>
<input checked="" type="checkbox"/> Improve Quality of Service <input checked="" type="checkbox"/> Maximize Number Served <input checked="" type="checkbox"/> Promote Financial Partnerships <input type="checkbox"/> Leverage More Funds from Others <input type="checkbox"/> Build Organizational Capacity <input checked="" type="checkbox"/> Support Stable, Capable Groups <input type="checkbox"/> Minimize Duplication of Services <input type="checkbox"/> Other (specify): <specify>			
Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Are criteria satisfactorily met? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Key Determinants of Eligibility		Less Favourably Considered	
This grant proposal: <input checked="" type="checkbox"/> Serves Primarily Richmond Residents <input type="checkbox"/> Seeks Funding from Sources Other than the City and the Application Group <input type="checkbox"/> Demonstrates Partnerships <input checked="" type="checkbox"/> All Documentation has been Submitted		<input type="checkbox"/> Only City Funding for Project <input checked="" type="checkbox"/> Only Group (e.g., fundraising) and City Funded Projects <input type="checkbox"/> Group becoming Dependant on City Grants <input type="checkbox"/> Insufficient Partnering <input type="checkbox"/> Duplication of Service <input type="checkbox"/> Groups with Unaccounted Surplus or Deficit <input type="checkbox"/> Other (specify): <specify>	
7.	Non-Grant City Supports Currently Received	Value \$349.32 Please detail: Fabric Arts Room rental fees waived	
8.	Amount of Previous Year Grant and Spending Details	Value \$1,000 Please detail: 12 single bed quilts, maintenance for three (3) sewing machines, materials	

9.	YOUR GROUP'S TOTAL BUDGET	Most Recent Completed Year (e.g., Audited Financial Statement)	Budget for Current Year
	Total Revenue	\$1,2780	\$4,250
	Total Expenses	\$10,804	\$4,250
	Annual Surplus (Deficit)	\$1,976	\$0
	Accumulated Surplus (Deficit)	\$5140	5140
	Justification for any Annual and Accumulated Surplus (Deficit)	Please detail: A cushion for unexpected increases in expenses.	Please detail: N/A
10.	GRANT FUNDING PROFILE	Most Recent Completed Year (last year's grant, if applicable)	This Application
	Richmond Grant	\$1,000	\$3,000
	Other Grants (List):		
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	<other grant>	\$0	\$0
	Total Grants	\$1,000	\$3,000
	Fundraising: Self Funding	\$0	\$0
	Other _____	\$0	\$0
	Total	\$1,000	\$3,000
	Justification for Accumulated Surplus (Deficit)	Please detail: N/A	Please detail: N/A
11.	PROPOSED CITY GRANT BUDGET	This Application (e.g., A = Staff, B=Rent)	
	<input checked="" type="checkbox"/> Operating Assistance	For A \$2,750 Supplies For B \$250 Equipment For C \$0 Total \$0	
	<input checked="" type="checkbox"/> Community Service (e.g., Event, Program, Project)	For A \$0 For B \$0 For C \$0 Total \$0	
	Total Grant Request	\$3,000	
12.	Recommended Grant	For A \$1000 For Supplies and Equipment For B \$0 For C \$0 Total \$1000	
13.	Rationale	Recommended funding at the same level as last year for materials and supplies.	
14.	Conditions, if applicable	N/A	
15.	Assessor	Alan Hill and Sean Davies	