



City of Richmond

Report to Council

To: Richmond City Council

Date: June 16, 2010

From: Jerry Chong
Director, Finance

File: 03-1200-03/2010-Vol 01

Re: 2009 Statement of Financial Information

Staff Recommendation

That the attached statements and schedules of Financial Information reported for the year ended December 31, 2009 be approved.

Jerry Chong
Director, Finance
(604-276-4064)

Att.

FOR ORIGINATING DEPARTMENT USE ONLY		
CONCURRENCE OF GENERAL MANAGER		
REVIEWED BY TAG	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
REVIEWED BY CAO	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>

Staff Report

Origin

Section 2(2) and (3) of the Financial Information Act stipulate that a municipality must prepare the following "Statement of Financial Information" within six months for Schedules (5) and (6) after the end of each fiscal year. Further, Section 9(2) of the Financial Information Regulation also requires that the statement be approved by its Council and by the officer assigned responsibility for financial administration under the Local Government Act.

- (1) statement of assets and liabilities;
- (2) an operational statement;
- (3) a schedule of debts;
- (4) a schedule of guarantee and indemnity agreements;
- (5) a schedule showing remuneration and expenses paid to or on behalf of each employee;
- (6) a schedule showing the payments for each supplier of goods and services.

Analysis

Schedules (1) to (3) were previously approved by Council as part of the 2009 audited financial statements and are also included in the 2009 Annual Report. Schedule (4) is not applicable as there were no guarantee and indemnity agreements.

The current prescribed amount for purposes of reporting as stipulated in the Financial Information Regulation for employee remuneration/expenses and payment to suppliers are \$75,000 and \$25,000 respectively.

A statement which shows employee earnings in excess of \$75,000 and related expenses for the 2009 fiscal year is attached in Schedule 2.

For the City of Richmond, (excluding Mayor and Council) remuneration for 1,846 employees totalled \$93.0 million. Leave payouts totalled \$1.35 million primarily due to the retirement of long service staff. For the Richmond Public Library remuneration for 142 employees totalled \$4.8 million.

Management salaries were charged to the Richmond Olympic Oval Corporation as follows: the Chief Administrative Officer for performing the duties as Chief Executive Officer, \$30,000; the General Manager, Business and Financial Services for performing the duties as Chief Financial Officer, \$15,000; the General Manager, Law and Community Safety for performing the duties as Corporate Secretary, \$15,000. The CEO of the Richmond Olympic Oval Corporation, incurred expenses of \$10,075 for Oval related business. These and the expenses incurred by the CAO as reported on Schedule 2 for City related business have both previously been publicly reported.

A statement listing payments to suppliers for goods and services in excess of \$25,000 for the 2009 fiscal year is attached in Schedule 5.

Financial Impact

None.

Conclusion

Staff recommend that Council approve the City of Richmond's Statement of Financial Information for the 2009 fiscal year prior to submission to the Province of British Columbia.



Katherine Lecy
Manager, Payroll & Accounts Payable
(604-247-4628)

:gjn

CITY OF RICHMOND
STATEMENT OF FINANCIAL INFORMATION
For the year ended December 31, 2009

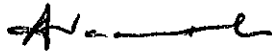
INDEX

1)	Statement of Assets and Liabilities	See Financial Statements
2)	Operational Statement	See Financial Statements
3)	Schedule of Debts.....	See Financial Statements
4)	Schedule of Guarantee and Indemnity Agreements	None
5)	Schedule of Remuneration and Expenses:	
	Elected Officials	Schedule 1
	Employees	Schedule 2
	Reconciliation of Remuneration to Financial Statements.....	Schedule 3
	Statement of Severance Agreements	Schedule 4
6)	Schedule of Payments to Suppliers for Goods and Services:	
	Statements of Payments for Good and Services in excess of \$25,000	Schedule 5
	Reconciliation of Payments for Goods and Services to Financial Statements.....	Schedule 6

CITY OF RICHMOND

2009 STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned, as authorized by the Financial Information Regulation, Schedule 1, subsection 9(2) approves all the statements and schedules included in this Statement of Financial Information, produced under the *Financial Information Act*.



Andrew Nazareth, BEc., CGA
General Manager,
Business and Financial Services

Malcolm D. Brodie
Mayor

Prepared pursuant to the Financial Information Regulation, Schedule 1, section 9

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 1

Elected Officials for 2009

NAME		BASE SALARY	BENEFITS	EXPENSES ¹
Brodie, Malcolm	Mayor	105,520	7,634	3,501
Barnes, Linda	Councillor	50,593	1,626	5,721
Dang, Derek	Councillor	50,593	3,379	3,100
Halsey-Brandt, Evelina	Councillor	50,593	1,590	2,524
Halsey-Brandt, Greg	Councillor	50,593	1,676	3,271
Halsey-Brandt, Sue	Councillor	50,593	2,083	1,997
Johnston, Ken	Councillor	50,593	3,235	1,227
McNulty, William B	Councillor	50,593	1,590	3,665
Steves, Harold	Councillor	50,593	1,700	3,759
Number of Elected Officials	9	510,267	24,515	28,765

1. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Achiam, Cecillia	116,493	9,827	1,203
Alves, Luis	85,220	881	0
Anderson, David Brian	116,937	2,242	3,203
Anderson, Doug	96,144	20,587	2,056
Arcari, Lorenzo	108,471	937	0
Armstrong, Robb	92,142	5,077	1,304
Ayers, Elizabeth	104,823	10,724	1,204
Bachynski, Laurie	89,445	8,750	1,572
Badyal, Sara	76,832	228	916
Bains, Joginder	81,438	5,624	141
Baker, Steven J	75,927	1,192	2,332
Barber, Patricia 'Trish'	92,142	4,884	3,311
Barkley, Rae	100,952	1,458	75
Barnes, Richard	119,148	1,743	2,545
Barstow, Gordon	112,968	10,861	1,577
Bartley-Smith, Brenda	88,320	4,786	1,703
Bateman, Grant	78,936	1,092	3,001
Batkin, Wayne	95,289	1,534	0
Bauder, Kristine	76,676	2,909	698
Baxter, Connie	79,631	714	5,752
Beaman, Ronald David	131,517	15,274	2,520
Beaupre, Thomas	89,983	4,637	0
Beeby, James	85,585	1,529	1,120
Beetstra, Jack	97,531	1,541	732
Bergsma, Peter J	76,310	1,192	138
Billings, Alan	85,288	1,529	1,120
Bissett, Lorraine	80,319	5,583	2,463
Bogner, Christopher	80,626	1,196	525
Bonato, Steven	84,656	233	0
Bowyer-Smyth, Mike A	81,745	3,221	91
Brevner, Mark	86,626	238	1,403
Brownlee, David	82,892	416	334
Brunet, Mary H.	102,667	7,515	3,976
Brunette, Terence	83,171	238	0
Brunskill, Jason	84,577	1,390	2,900
Buchanan, James G	102,873	1,441	0
Buchannon, William Victor	94,720	1,534	2,039
Buie, Dovelie	82,781	238	1,628
Burke, Holger	109,677	8,095	430
Burse, Bradley Ross	80,616	2,221	850
Busich-Veloso, Eva	78,936	1,092	1,107
Bycraft, Jeff R	80,231	228	997

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Bycraft, Suzanne J	109,590	25,581	612
Cameron, Alan	140,386	36,858	1,675
Cameron, Glenn S	84,760	1,534	380
Caravan, Bob B	73,213	8,947	175
Caravan, Joan	79,004	1,092	347
Carlile, Cathryn Volkering	193,037	61,445	8,437
Carlyle, Phyllis	193,037	43,118	5,084
Carter-Huffman, Suzanne	93,926	14,511	2,040
Cerantola, Davin	84,286	1,529	0
Chan, Donna	107,499	5,979	2,541
Chan, Helen	90,316	6,172	1,316
Chan, Kavid	75,069	4,262	6,636
Chong, Jerry	140,386	25,983	1,344
Christy, June	100,829	757	363
Clou, David	118,613	4,085	809
Coombs, Brian M	90,486	908	2,377
Cooper, Brad D	85,628	1,534	2,005
Cordoni, Raymond M	126,147	22,034	62
Cornelissen, Kelvin	84,715	1,385	2,140
Corrigal, Stuart	110,748	11,969	517
Corrin, Graham	84,705	881	0
Craig, Wayne	105,319	7,047	743
Crowe, Terence	126,129	12,694	1,183
Curran, Celeste Marie	124,079	8,333	2,937
Dalziel, Jeffrey	78,355	1,385	0
D'Angola, Joan	82,036	1,526	707
Davidson, Frank P	73,168	2,451	1,316
Dawson, Evelyn	78,164	529	3,232
Day, Jeff	193,037	32,001	11,096
Daykin, Margot	95,109	6,128	1,564
Dean, Lloyd A	73,209	4,982	349
Deane, Gregory Thomas	101,983	1,580	0
DeBrouwer, Dave	92,815	1,534	0
Decker, Kim	87,173	5,142	2,590
DeCrom, Theodore G	81,591	4,904	2,952
Deer, Angela	73,999	13,258	9,768
DeGianni, Rod	84,673	1,534	1,120
Dhanowa, Dalvinder	79,040	3,181	781
Dickson, James	83,769	1,385	0
Dion, Harold K	108,593	1,585	0
Discusso, Peter	81,178	1,183	2,816
Douglas, Lesley	87,903	5,181	2,712

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Draper, Jason	85,265	1,529	0
Duncan, George	267,613	20,452	16,423
Duncan, Jeremy	82,562	2,994	1,131
Duncan, Scott	101,738	1,580	0
Dunn, Darrell	105,145	1,579	286
Dusanj, Ravandeep 'Rick'	84,244	4,619	3,874
Dyer, Sean	74,733	1,796	626
Edinger, David G	108,726	1,585	353
Einarson, Craig L	95,780	3,561	95
Elshof, Eric R	86,003	1,534	2,880
Enefer, John	85,022	1,534	3,176
Erceg, Joe	187,037	31,749	1,150
Esko, Jamie	79,367	1,536	1,511
Facey, Ron	80,946	714	2,100
Falconer, Todd James	88,958	1,534	0
Falls, Gordon M	107,362	1,273	0
Fernyhough, Jane Lee	112,984	10,003	17,948
Fiss, Eric	84,673	4,639	4,421
Fitton, Russell	84,747	1,529	1,120
Flore, Fred G	86,819	1,534	380
Foster, John	100,408	7,763	1,685
Frederickson, Gordon D	72,378	3,866	100
Fu, Anthony	75,542	9,632	2,563
Fyelling, Robert Leith	75,564	680	0
Galbraith, Adam	86,193	1,385	0
Gariepy, William J	76,746	13,815	0
Garrett, Karina	105,290	8,684	3,447
Gilchrist, Robert	75,774	3,170	0
Gilfillan, Cindy	75,028	700	2,813
Gill, Raminder	81,991	1,529	0
Gillis, David M	83,803	10,567	0
Glahn, Brad	85,811	4,503	0
Goddard, M. Elaine 'Lainie'	95,418	5,942	4,215
Gonzalez, Roberto	178,495	30,866	3,351
Graebel, Gordon	106,385	3,288	2,392
Graeme, Kirby	110,420	2,419	599
Gray, Kevin Edward	102,088	1,585	1,651
Gronlund, Gary	62,317	27,573	0
Gronlund, Todd	86,426	1,534	0
Grover, Roger William	102,394	1,584	0
Gunthner, Ronald	82,423	1,385	0
Guzzi, Brian	92,129	5,915	3,037

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CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Haddow, James William	110,271	1,393	0
Hahn, Ruth H.S.	82,405	1,349	1,054
Hama, Caroline	105,290	4,332	1,804
Hansen, Terry Donald	94,448	1,534	0
Harris, Douglas	103,645	284	0
Hay, Gerald	93,521	3,207	133
Heinrich, George	85,767	5,848	726
Hemsted, Ron	102,623	1,441	0
Hocaloski, Peter M	45,168	31,176	0
Hoff, Paul	93,211	2,655	0
Hogg, Phillip James	95,418	9,065	994
Hooker, Thomas	100,403	289	3,057
Howell, Kim	123,564	12,658	3,843
Hui, Ka Yi 'Kathy'	82,768	714	82
Humhej, Jerry John	88,416	1,529	0
Hung, Edward H P	121,960	17,349	141
Hunter, Derek	87,151	6,278	50
Hutchison, John C	74,550	1,528	1,087
Ince, David R	84,632	3,102	32
Irving, John D.	135,795	24,158	1,550
Isley, Dale	76,887	1,175	6
Issel, Shawn	92,129	7,950	2,119
Jackson, Brian	140,386	25,372	2,195
Jacques, Vernon	124,354	29,910	1,118
Jaggs, Gordon	84,772	6,550	3,633
Jameson, Marty	82,358	1,170	730
Jansen, Sandra	105,896	3,657	4,992
Jauk, Liesl	79,126	2,010	633
Jeffcoatt, Steven Paul	87,534	1,390	0
Johnson, Gail	91,042	10,487	125
Johnson, Larry R	82,405	1,102	175
Johnson, Thomas Andrew	93,734	1,554	0
Johnson, Trevor William	106,135	1,580	0
Johnston, David W	108,272	1,585	0
Jones, Alan	84,326	1,385	0
Jones, Bill	75,774	1,084	276
Jones, Karen E	76,361	220	1,896
Karpun, Mark Edward	86,861	1,534	2,373
Karpun, Mike A	82,939	1,480	0
Kates, Robert	104,797	7,804	2,196
Kelder, Randall M	103,941	1,585	1,024
Kelly, Michael J	86,935	1,534	2,279

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Kiesewetter, Harold Michael	101,458	1,558	0
Kinney, Gary	77,531	2,820	0
Kinsey, David P	104,813	1,585	286
Kirichuk, Iryna	80,907	2,025	0
Kirk, Michael	187,037	31,689	3,242
Kita, Jason	89,116	4,820	116
Klassen, Bryan	81,161	5,031	387
Klies, Grant Allan	103,818	937	0
Klomp, Frederik J	106,466	1,585	1,124
Knapp, Barry	95,259	245	0
Kongus, Bryan	81,445	1,534	2,122
Kopp, Brent D	84,793	886	3,581
Kump, Will	76,897	1,980	101
Kurta, Ed	83,948	776	332
Lamont, Ryan	100,326	8,873	0
Lane, Norman E	104,199	1,585	0
Lapointe, Cindy	86,673	4,898	2,769
Laursen, John D	116,128	1,441	122
Law, Randy G	103,159	1,585	0
Lecy, Katherine	105,290	8,914	2,456
Lederer, Mike	82,096	24,499	2,051
Lee, Lloyd D	73,588	1,899	175
Lei, Loletta	98,281	1,231	0
Lemaire, Joel	83,052	1,529	136
Leney, Kyle	85,607	1,529	0
Leung, May	119,212	7,391	2,503
Lilova, Neonila	90,000	4,854	1,291
Lim, Derrick R	90,885	6,965	642
Lin, Fred	92,129	5,786	1,816
Lindenbach, Greg	81,161	4,833	615
Liu, Marcus	76,090	2,177	0
Livingston, Steve R	83,947	886	2,115
Long, Doug	150,279	26,257	7,711
Lusk, Serena	87,418	8,834	3,568
Ma, Cliff	84,116	881	147
Macdonald, David	117,689	4,534	2,215
MacEachern, Karen R	75,982	706	708
Mack, Kelly	88,358	1,612	101
MackInnon, Deb	76,208	6,159	986
MacLeod, Brian	79,296	1,049	700
Mah, Geoffry	79,920	527	0
Malone, Dianne	105,290	6,542	4,610

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Mansfield, Mark	86,964	9,983	5,297
Marion, John	71,686	3,816	0
Markova, Yelena	77,961	1,396	2,405
Martin, Paul	84,759	1,529	1,120
Matsos, Konstantinos 'Gus'	71,547	5,537	0
Maxwell, Michael L.	97,356	1,880	2,681
McBride, David E	112,984	10,993	547
McCaffrey, John	95,820	1,534	0
McClurg, Stephen E.	101,794	9,996	3,308
McCullough, Charles M	85,628	886	879
McGillivray, James	84,199	9,483	0
McGowan, William J	151,832	5,591	5,084
McGrath, Alan J	84,833	1,534	2,110
McKenzie-Cook, Christopher	75,880	3,720	0
McLaughlin, W Glenn	111,663	10,578	258
McMillan, Richard	101,602	1,576	0
McVea, Aidan M	85,180	1,534	2,373
Meausette, Steve	74,784	1,158	0
Melnychuk, John	72,294	3,093	365
Memon, Wasim	83,878	3,142	202
Mercer, Barry J	81,695	1,938	0
Mercer, Wayne	95,418	19,697	2,973
Minns, Dennis M	77,484	2,636	0
Mitchell, William J 'John'	60,904	68,991	122
Mohan, Colin	105,717	1,580	1,416
Molema, Kenneth	84,190	1,534	0
Molina, Francisco	93,638	2,334	2,591
Monkman, Thomas William	106,151	1,580	0
Mooney, Dan	112,968	10,650	898
Morris, Allen Jay	74,366	679	1,988
Moss, Kelly	85,692	1,529	0
Moxin, Greg Alan	77,124	1,395	971
Mulder, Wilhelmus	101,999	1,585	0
Mullock, Kevin	91,032	1,534	2,373
Murray, Ken	83,570	233	0
Nazareth, Andrew	193,037	16,712	2,973
Neidig, Brad A	107,691	937	0
Newell, Allan D	83,157	1,390	3,340
Ngan, Venus	84,369	4,323	1,627
Nickell, Paul A	103,313	6,129	0
Nishi, Ernest S	78,936	1,200	175
Northrup, Trevor	82,174	2,797	1,120

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Norton,Robert E C	70,283	4,822	0
Nurse,Roy	74,156	1,406	0
Ostafiew,Alan D	88,229	1,534	459
Paller,Elena	77,101	3,510	2,263
Parker,Cory Dean	96,003	1,407	1,298
Patkau,Brad	84,023	1,529	1,095
Patrick,Terry	96,830	1,551	0
Pearson,Sandra L	83,910	2,061	647
Pellant,Mike	140,386	20,891	4,836
Pepler,Reginald G	105,467	1,441	0
Perkins,Michael	84,659	1,529	1,120
Petraschuk,Douglas A	103,101	1,580	0
Phelps,Ann	71,092	8,431	498
Pighin,Darren	81,689	2,898	147
Piluso,Riccardo	78,016	2,690	1,465
Pinkney,Jason	85,368	881	1,120
Pitts,Dermott	84,720	3,847	42
Pommier,Lionel Jay	74,115	3,066	104
Postolka,Alen	92,142	6,220	4,353
Poxon,Gerald	82,837	1,914	385
Procter,Deborah	91,912	6,846	650
Protz,Gregory A	79,695	1,534	3,586
Purver,William 'Bill' H.	75,239	229	84
Qaddoumi,Hikmat	95,580	238	1,179
Racic,Mille	85,619	1,315	549
Rattan,Amarjeet	129,937	19,193	1,838
Redpath,Michael	116,571	13,369	1,223
Redzic,Vesna	79,450	1,339	43
Rende,Michael	84,670	881	0
Renwick,Rick	101,055	1,579	0
Ritchie,Graham A	73,448	2,719	160
Robson,Mark	84,423	6,971	368
Rocha,Carlos	72,705	2,532	111
Rodriguez,Edgar	82,189	1,529	0
Roobahani,Mehrdad'Mark'	88,876	5,297	3,987
Rowley,Darren	82,645	6,755	0
Rumley,Gerald K	76,392	11,715	0
Saggers,Paul	72,721	2,953	115
Salto,Aaron	81,122	1,529	946
Salzi,Maria	85,104	6,570	1,918
Sayson,Aida Co-Hee	76,208	7,311	1,030
Schell,Terry Peter	94,538	1,537	0

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Schroeder, Scott	76,105	1,192	1,277
Schultz, Susan Leilani	140,406	22,764	1,009
Sciberras, Francis G	79,205	714	0
Scott, Douglas V	112,668	1,441	0
Scott, Greg	140,386	22,977	2,981
Selinger, Edward A	87,193	1,534	3,284
Semple, David C	140,384	47,277	5,567
Shapiro, David	84,664	1,625	984
Shearer, Doug	82,429	1,198	1,681
Shebib, Jodie	70,014	6,566	2,380
Shepherd, Bryan A	77,996	1,163	1,045
Sherlock, Lesley	83,473	9,260	1,507
Shum, Chi Ting 'Sunny'	80,140	1,458	447
Si, Gary Chao	92,129	5,089	1,725
Siagris, Deane	104,217	1,585	0
Sihoe, Clarence	79,119	3,486	1,315
Skippen, Lisa	77,670	4,491	139
Smallwood, Walter 'Bud'	106,072	1,585	0
Smith, Mark	84,959	1,529	983
Somerville, Kim M	79,059	10,654	9,476
Sparolin, Eric	81,244	6,291	2,088
Sparrow, Katherine 'Kate'	140,406	42,198	1,112
Standerwick, Jeffrey	87,616	1,534	946
Starchuk, Gordon	83,889	2,085	844
Stene, Ryan	84,068	1,529	0
Stepura, Eric	92,129	9,285	6,107
Stevens, Anne	112,984	10,003	656
Stewardson, Kevin	83,227	1,529	0
Stewart, Tom	108,849	25,960	887
Stich, Yvonne	79,028	1,092	183
Stoliker, Ronald	106,016	1,585	0
Stratuliak, John Clarence	71,893	3,149	0
Sung, Paul	101,485	14,430	984
Sutton, Stuart	102,256	5,231	417
Suvarna, Hari	103,816	9,932	1,936
Swanigan, Sandra	81,302	1,535	0
Swift, Brad D	88,172	1,534	2,865
Tack, Troy	105,179	4,391	1,446
Tait, Jim	101,969	8,508	2,666
Talmey Jr, Patrick	82,326	1,817	79
Talmey, J Patrick	116,835	20,713	50
Talmey, Paul Kelly	104,400	1,838	0

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Tambellini,Denise	78,420	6,156	2,438
Tanaka,Martin M	78,859	2,055	702
Tateyama,Lenny M	83,930	2,575	0
Taylor,Mervyn	84,457	238	0
Teo,James	84,784	153	1,990
Tetlock,Dan	81,797	919	1,387
Thomas,Marianne	90,626	1,224	1,570
Thornburn,Alex G	73,551	6,527	518
Thornley,Rich	87,867	1,390	0
Tillyer,Steve	75,813	1,149	1,147
Tinkley,Glenn E	121,434	1,633	1,118
Toda,Richard K	94,295	6,157	3,142
Tompkins,Lucy	94,519	7,962	710
Townsend,Ted	124,726	19,816	950
Tse,Slu	116,373	8,575	1,684
Tyler,David	95,371	9,747	130
Urquhart,John	90,514	1,441	0
Van Bruksvoort,Alex W	98,853	4,970	1,359
Van Den Boogaard,Leonardus	112,269	1,585	1,221
Van Eunen,Peter	107,145	1,465	313
Varley,Sue	74,841	1,189	963
Vaughn,Jerret	85,290	2,974	1,120
Veerman,Maarten	121,984	17,080	946
Vrakela,Ivana	76,061	1,423	0
Vrooman,Rowan	86,808	886	0
Wahl,Kevin E	88,549	1,907	2,373
Walker,Wesley	86,208	1,540	1,426
Wall,Anthony	83,378	1,529	0
Walters,Bryan	83,231	1,534	0
Waltmann,Diana	87,379	1,596	1,015
Warkentin,Daryle Dean	104,825	2,600	1,755
Weber,David	140,907	23,884	225
Wei,Victor	140,386	21,012	1,350
Weissler,Forrest	100,532	2,000	1,851
Wellsted,Darryl	85,239	881	0
Welsh,Michael	80,502	1,529	0
Wheeler,Gregg	78,557	3,054	684
White,Simon J	81,628	1,390	2,581
Whitehead,Janet	92,065	7,305	601
Whitty,Robert	85,132	4,826	827
Whyman,William	86,594	1,084	1,249
Wighton,Roy Scott	79,499	1,585	0

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Employee Earnings In Excess of \$75,000 And Related Expenses for 2009

NAME	BASE SALARY	BENEFITS & OTHER ¹	EXPENSES ²
Wild, Danyon	93,094	1,534	0
Wilkinson, Timothy J G	108,628	38,687	2,139
Williams, Steve J	105,366	1,585	0
Wishlove, Jim	94,550	17,446	2,277
Wong, Ivy	105,290	8,577	2,575
Wong, William	77,350	1,654	138
Woo, Gavin	109,698	18,173	985
Wyatt, Sail	75,523	1,081	1,358
Wyenberg, Grant	89,511	1,534	2,586
Wynne, Phillip	82,417	3,002	461
Young, Gary	135,795	22,240	645
Young, Jim	116,356	9,071	6,212
Young, Kenneth F	100,432	5,427	251
Zanardo, Angela	74,260	1,183	0
Zwaag, Roeland Paul	92,142	7,493	5,403
Number of Employees - 393	<u>37,055,184</u>	<u>2,316,305</u>	<u>524,320</u>

1. Consists of taxable benefits (ie. MSP, group life, education, and vehicle) and leave balance payouts (ie. banked vacation, gratuity, and overtime).

2. Net of recoveries from external parties.

CITY OF RICHMOND
SCHEDULE OF REMUNERATION AND EXPENSES

Schedule 2

Grand Total For 2009

NAME	No. of Employees	REMUNERATION*	EXPENSES
Employees Over \$75K	393	39,371,489	524,320
Employees Under \$75K	1,453	53,674,452	647,703
Grand Total	1,846	<u>93,045,941</u>	<u>1,172,023</u>

* Combines salary, taxable benefits, and other payouts

RICHMOND PUBLIC LIBRARY
SCHEDULE OF REMUNERATION AND EXPENSES FOR 2009

Schedule 1 - Board of Trustees

NAME		REMUNERATION	EXPENSES
Greenhill, Lyn	Chair	0	3,284
Yoshikawa, Arlene	Vice-Chair	0	501
Barnes, Linda	Trustee	0	0
Beh, Albert	Trustee	0	0
Bostwick, Mark	Trustee	0	0
Cuenca, Dulce	Trustee	0	0
Kafka, Peter	Trustee	0	0
Watson, Pat	Trustee	0	368
Wilson, Leslie	Trustee	0	0
Number of Board Trustees	9	<u>0</u>	<u>4,153</u>

Schedule 2 - Employees Earnings in Excess of \$75,000

NAME	No. of employees	REMUNERATION*	EXPENSES
Buss, Gregory A.		159,764	507
Ellis, J. Mark		97,611	2,294
Jang, Wendy		80,260	26
Jeffrey, Beryl		94,289	454
Number of Employees	4	<u>431,924</u>	<u>3,281</u>
Employees Less Than \$75,000			
Number of Employees	138	<u>4,349,853</u>	<u>11,721</u>
Grand Total	142	<u>4,781,777</u>	<u>15,002</u>

* Combines salary, taxable benefits, and other payouts

CITY OF RICHMOND
 SCHEDULE OF REMUNERATION AND EXPENSES
 For the year ended December 31, 2009

Schedule 3

Reconciliation of Remuneration to Financial Statements

Total Remuneration Per Exhibit A - Schedule of Remuneration and Expenses:

Elected Officials (Schedule 1)	\$534,782
Employees (Schedule 2 - City of Richmond)	\$93,045,941
Employees (Schedule 2 - Richmond Public Library)	\$4,781,777
	\$98,362,500

Total Salaries Per Financial Statements

Wages and Salaries	\$115,980,785
Capital Programs and Billings	\$3,832,734
	\$119,813,518
Less Employer share of non-taxable payroll remittances (City)	(\$16,865,874)
Less Employer share of non-taxable payroll remittances (Library)	(\$940,898)
Less 2009 payroll accrued in financial statements paid in 2010	(\$3,974,713)
Plus 2008 payroll accrued in financial statements paid in 2009	\$3,641,906
Less 2009 payroll accrued liabilities in financial statements	(\$24,291,710)
Plus 2008 payroll accrued liabilities in financial statements	\$24,334,336
Deduct Richmond Olympic Oval Corporation salaries	(\$3,354,065)
	\$98,362,500
Difference	\$0

For financial statement purposes accrued employee benefits (ie. banked overtime) are included in the financial statements but are not reflected in remuneration paid to employees.

CITY OF RICHMOND
STATEMENT OF SEVERANCE AGREEMENTS FOR 2009

Schedule 4

There were five severance agreements between the City of Richmond and its employees during 2009.

These agreements represent from 1 week to 5 months of salaries.

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
0726522 BC Ltd	26,179
3R Demolition Corp	36,857
4Refuel	47,572
A E Concrete Precast Products Ltd	26,073
Acklands - Grainger Inc	205,537
Action Athletic Wear	31,530
Advance Drive Systems	112,322
Aecom Canada Ltd	744,323
Airon Heating & Air Conditioning Ltd	563,020
Altiris, Inc	33,336
Amec Earth & Environmental Limited	47,937
Andrew Sheret Ltd	277,439
Aon Reed Stenhouse Inc	1,054,021
Apex Granite & Tile Inc	98,397
Aplin & Martin Consultants Ltd	239,070
Appia Developments (Southside) Ltd	30,371
Armtec Limited	28,490
Ashland Consulting Ltd	55,690
Ashton Mechanical Ltd	451,954
Atlas Power Sweeping Co Ltd	43,731
B Cusano Contracting Inc	230,966
Bakbone Software	59,638
Barbeau Evans & Goldstein - In Trust	92,115
Barski Industries Ltd	41,730
Bay Hill Contracting Ltd	36,154
BC Assessment	4,046,291
BC Hydro	3,500,559
BC Library Association	44,996
BC Life & Casualty	123,986
BC Lift Truck Industries Ltd	26,964
BC Plant Health Care Inc	28,507
Bearing & Transmission	49,111
Bell Mobility Inc	383,807
Beyond Tech Solutions	151,038
BFI Canada Inc	149,416
Big Bold Beautiful Banner Company	48,435
Black Press Group Ltd	120,930
Bowden, Tony	31,144
Brenco Industries Ltd	160,119
Brenford Environmental Systems	172,294
Brighthouse Auto Electric Serv Ltd	27,162
Broadway Roofing	32,280
Bruce Carscadden Architect Inc	54,864

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Bull Housser & Tupper	261,895
Bulls-Eye Specialty Ads	28,808
Canada Lands Company	368,562
Canada Post Corporation	106,158
Canada Revenue Agency	26,409,600
Canada Safeway Limited	30,504
Canada Saving Bonds	648,570
Canada Wide Media Limited	25,800
Canadian Lawn Care Services Ltd	975,564
Canadian Linen Supply	52,398
Canadian Mental Health Assoc (Richmond)	27,000
Canadian National Railway Company	53,009
Canadian Pacific Railway Co	48,156
Canadian Red Cross	25,494
Canadian Springs Water	34,792
Canco Cranes & Equipment Ltd	29,161
Cannon Design Architecture Inc	449,910
Cansel	69,407
Can-Tec Electrical Services Ltd	40,418
Cascade Distributors Ltd	26,848
CD/M2 Lightworks Group	84,689
CDW Canada	201,033
Centaur Products Inc	604,906
Chevron Canada Ltd	1,270,201
Chimo - Crisis Services	44,000
Chinese Informedia Consulting Group Inc.	33,640
Churchill Armoured Car Service Inc.	36,024
Cimco Refrigeration	1,424,682
City Centre Community Association	35,000
City Of Vancouver	1,360,144
Civil Construction Co Ltd	922,348
Claymore Clothes (1982) Ltd	35,958
Cleartech	76,991
CNH Capital	53,602
Coast Staging & Events Ltd	81,163
Cobra Electric Ltd	1,343,292
Coencorp Consultant Corporation Inc.	75,908
Cohen Buchan Edwards, In Trust	1,125,667
Columbia Bitulithic	804,324
Columbia Chrysler Dodge Jeep Ltd	34,408
Commercial Body Builders Ltd	55,239
Commercial Electronics Ltd	34,000
Commercial Lighting Products Ltd	141,080

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Compass Resource Mgmt	58,373
Con West Contracting Ltd	2,104,298
Concord Painting & Wall Covering	132,535
Concorde Glazing Systems (2006) Ltd.	29,893
Corix Utilities Inc	129,880
Cornerstone Planning Group	35,024
Cover Star Structures Ltd.	84,396
Creative Door Services Ltd	50,805
Crighton, El	25,798
Crown Contracting Ltd.	29,485
CSDC Systems Inc	97,451
Cth Systems Inc	44,423
Cullen Construction Ltd	60,587
Cullen Diesel Power Ltd	55,803
CUPE 394 - Outside Workers	404,749
CUPE 3966 - Library	166,166
CUPE 718 - Inside Workers	673,348
D Jensen & Associates Ltd	36,751
D Litchfield & Co Ltd	83,236
Davis Llp	90,905
Dayton & Knight Ltd	106,733
DB Perks & Associates	157,848
Deanne Achong Or Faith Moosang	102,750
Del Equipment Limited	56,644
Delcan Corporation	116,225
Dell Canada Inc	113,037
Dexter Consultants	76,883
Diamond Nets Inc	91,737
Dillon Consulting	28,512
Direct Energy Marketing Ltd	703,475
DM Jones & Associates Inc	136,790
DMD & Associates Ltd	59,985
Dominion Fairmile Construction Ltd	1,608,283
Dorset Realty Group Canada Ltd	59,640
Dueck Chevrolet Oldsmobile Cadillac Ltd	61,884
Dueck Lansdowne Pontiac Buick Cadillac	29,282
Duffield, Colin	35,627
E B Horsman & Son	30,009
E Mathers Bulldozing Co Ltd (Contracts)	27,640
E S K Enterprises Ltd.	104,390
Earth Tech (Canada) Inc.	107,453
East Richmond Nurseries	37,015
Eaton Power Quality	32,025

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Ecomm, Emergency Communications For SWBC	3,318,838
Econolite Canada Inc	124,586
Ecowaste Industries Ltd	271,750
ECS Electrical Cable Supply Ltd	65,454
EEC Industries Ltd Architectural Signage	138,458
Eecol Electric Ltd	61,367
EITI - Electrical Industry Training Inst	53,139
Engineered Pump Systems Ltd	45,233
Entech Environmental Consultants Ltd	57,504
Enterprise Rent-A-Car Canada Ltd	54,021
Epic Metalworks Inc	154,680
Eps Westcoast Construction Ltd	28,363
ERPI	28,666
ESC Automation	382,593
ESRI Canada Ltd	101,829
Eventdeck	48,353
Eventstar Services	34,746
Evergro Canada Inc	136,408
Executive Airport Plaza Hotel & Conf Ctr	30,050
Family Services Of Greater Vancouver	45,175
Fast-Track Floors Ltd	266,709
Finning (Canada)	122,447
Fireworks Marketing Group Inc	320,733
First Choice Auto Parts Ltd	168,960
First Truck Centre Vancouver Inc	198,904
Fleming Creative Group	198,404
Flying Colours International	41,382
Flynn Canada Ltd	1,966,872
FP Infomart	28,776
Fraser Milner Casgrain LLP	87,723
Fraservalley Equipment	36,990
Fred Surridge Ltd	921,916
Free Energy Solutions	38,589
Futuristic Designs Inc	96,723
G B Bobcat Service	44,184
GE Capital Fleet Services	247,448
General Paint Corp	128,209
Genivar Consultants Limited Partnership	36,431
George Third & Son	803,901
Georgia Mechanical Systems Ltd	1,400,246
Gladiuk Contracting Ltd	58,405
Glentel Wireless Centre	61,312
Global Medical Services	82,295

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Golden Crown	40,866
Gordon Halloran/Paintings Below Zero	200,000
Gould Goodwin & Co, In Trust	2,738,693
Gowling Lafleur Henderson LLP, In Trust	19,993,478
Gracom Masonry A JV	60,698
Grand & Toy	59,599
Greater Vancouver Regional District	26,165,780
Greater Vancouver Water District	16,809,374
Greer Contracting Ltd	26,198
Greystone Tile & Stone Ltd	90,221
Guardian Chemicals Inc	26,509
Guillevin International Inc	224,294
Habitat Systems Inc	220,645
Hansen Information Technologies	123,516
Harris & Company	291,686
Hazco Environmental Services Ltd	40,388
Hazmasters Enviromental Controls Inc	37,347
Heritage Office Furnishings Ltd	407,176
Hetek Solutions Inc	29,440
Hewlett Packard Canada Ltd	50,484
Hexcel Construction Ltd	1,112,457
HMV Canada Inc	32,372
Holland Imports Inc	45,698
Hr Architects	59,818
Hughes Condon Marler: Architects	225,855
Hy Engineering Ltd	32,935
Hyland Excavating Ltd	52,500
IBI Group	127,610
iDR Commercial Construction	44,587
IH & Associates	36,420
Ikon Office Solutions Inc	33,549
Imperial Paving Ltd	15,938,216
Ims Infrastructure Management Systems	56,132
Indigo Books & Music Inc	34,671
Industrial Alliance Pacific	65,270
Information Builders (Canada) Inc	56,370
Insight Canada Inc	53,388
Intercontinental Truck Body (BC) Ltd	105,123
Interlock	81,306
International Marine Floatation Systems	62,661
Interprovincial Traffic Service Ltd	210,839
IOS Financial Services	25,741
IRC Building Sciences Group Inc	32,732

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Ironwood Developments	135,134
ISL Engineering And Land Services Ltd	64,129
ITT Water & Wastewater Canada	210,312
J Cote & Son Excavating Ltd	1,447,185
James Kelsey Studios	27,611
Janisan	30,487
Janitors' Warehouse Enterprises Inc	234,493
Javier Campos & Elspeth Pratt	62,190
Jenkins Marzban Logan LLP "In Trust"	691,147
Jim Pattison Industries Ltd	58,829
JL Careers	28,078
John Temple	52,100
Johnson Controls L.P.	125,597
Johnston Ross & Cheng Ltd	79,533
Jr Trory & Company Ltd	120,817
Justice Institute Of BC	124,632
Kal Tire	173,560
Kay, Lydia	60,915
Kd Engineering	33,497
Kee Bee Services Ltd	33,495
Kerr Wood Leidal Associates Limited	47,388
KMBR Architects Planners Inc	97,106
Knight Signs	123,327
Kolar Printing	26,766
Kone Inc	56,944
Konica Minolta Business Solutions	42,789
KPMG LLP	136,346
KSB Pumps Inc	656,194
Kwan, Tommy	50,258
L. Parker Consulting Services Inc	60,675
Lafarge Concrete Ltd	314,131
Lake, Geoff	71,435
Landlord, River Road Investments Ltd	53,476
Landmark Glass & Aluminum Inc	390,332
Langley Concrete Group	168,886
Langley Roofing Co Ltd	177,474
Larkin It Consulting Inc	67,800
Layfield Vision Packaging	58,563
Lees, James W	35,028
Lehigh Materials	81,986
Levelton Consultants Ltd	74,093
Lewco Consulting	96,290
Library Bound Inc	1,161,249

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Limen Group Ltd	51,837
Lit Aquatics Ltd	169,278
London Drugs	53,456
Long View	44,212
M.C. Welding Services Ltd	83,906
M2K Construction Ltd	481,624
Macaulay Trucking Ltd	228,362
Mailchannels Corporation	42,630
Mainland Sand & Gravel Ltd	324,692
Mainroad Lower Mainland Contrustion	141,938
Mainroad Maintenance Products	216,203
Manly Marine	33,099
Maple Leaf Tree Movers .	102,420
Marathon Athletic Surfaces	34,349
Marine Repair & Maintenance	48,093
Mar-Tech Underground Services Ltd	141,401
Matson Peck & Topliss Bc Land Surveyors	77,820
Maydanyk Trucking Ltd	31,420
Mccarthy Tetrault LLP, In Trust	1,801,515
Mcgregor & Thompson Hardware Ltd	160,561
Mcrae'S Environmental Services Ltd	732,299
Mdt Technical Services Inc	39,184
Medical Services Plan	1,123,453
Medteq Solutions CA	40,770
Merletti Construction (1999) Ltd	507,490
Metro Motors Ltd	189,366
MHPM Project Managers Inc	36,326
Mica Consulting Partners	72,540
Mills Printing & Stationery Co Ltd	133,052
Minister Of Finance	128,905
Minister Of Finance (SST)	52,698
Minoru Seniors Society	53,960
Morneau Sobeco	111,779
Mostad Print & Design Group	81,093
Mueller Flow Control	125,473
Mundie Trucking	84,200
Municipal Finance Authority Of BC	3,765,019
Municipal Insurance Association Of BC	1,115,911
Municipal Pension Corporation	15,013,748
Musco Lighting Canada Ltd	41,189
Napa Auto Parts	51,868
NAS Recruitment Communications	85,398
Natural Colour Productions	25,055

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
NCIX	33,035
ND Graphics Products Ltd	27,709
Nedco	85,458
Neptune Technology Group (Canada) Ltd	1,818,002
Network Paper And Packaging Ltd	38,563
Nexient Learning Inc.	40,786
Nor Lag Coatings Ltd	515,549
Nordel Home Hardware	70,658
Norske Corrosion & Inspection Svcs. Ltd	27,101
Northern Trailer	25,927
Nova Pole International Inc	448,402
OA Solutions	86,840
Oakcreek Golf & Turf Inc	140,685
Office Depot Canada Inc	146,121
Omni Engineering Inc	90,317
Open Text Corporation	149,282
Oracle Corporation Canada Inc	337,066
Other Sights For Artists' Projects Ass'N	64,904
P D Trucking	115,292
Pacific Blue Cross	2,926,253
Pacific Cutting And Coring Ltd	106,818
Pacific Energy Solutions LLC	151,590
Pacific Environmental	61,319
Pacific Flow Control Ltd	31,943
Pacific Newspaper Group	66,817
Pamela Groberman Media & Public Relation	34,846
Parkwood Construction Ltd	2,765,396
Paul Sahota Trucking	29,634
PDF Construction Management Ltd	35,607
Pen-West	34,704
Peter Woo, Notary Public, In Trust	671,852
Phillips Farevaag Smallemberg	95,427
Phoenix Truck & Crane Serv (Heq)	92,927
Pictoform	33,960
Piroche Plants Inc	34,528
Pitney Bowes Global Credit Services	34,575
PJS Systems	55,956
Plan Group	25,512
Pomeroy Engineering Ltd	36,674
Ponte Bros Contracting Ltd	350,453
Postage By Phone	80,000
Precise Parklink Inc	71,326
Prism Engineering Ltd	32,000

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Process Four Design Ltd	63,347
Pro-Claim Restofation Ltd	55,774
Profire Emergency Equipment Inc	39,921
Progressive Contracting Ltd	1,761,461
Property Works Building Solutions	36,225
Pryke Lambert Leathley Russell, In Trust	2,692,301
Public Library Interlink	53,071
Qualichem Industrial Products	80,507
R Bury Media And Supplies Ltd	25,169
Raider-Hansen Inc	28,883
Rec Gen For Canada (E Division FSS)	29,798
Rec Gen For Canada (Industry - Radio)	27,137
Rec Gen For Canada (RCMP-Ont)	28,774,891
Rectec Industries Inc	80,186
RH Contracting Ltd	25,750
Richard Anderson Marine Services	33,500
Richmond Addiction Services	171,950
Richmond Animal Protection Society	278,460
Richmond Art Gallery Association	68,312
Richmond Chamber Of Commerce	74,400
Richmond Chrysler Dodge Jeep	104,782
Richmond Committee On Disability	110,496
Richmond Elevator Maintenance Ltd	29,247
Richmond Firefighters' Association - Local 1286	371,883
Richmond Fitness & Wellness Assocation	137,045
Richmond Gateway Theatre Society	988,125
Richmond Honda	58,988
Richmond News	40,528
Richmond Olympic Oval	1,063,727
Richmond Summer Project	50,000
Richmond Therapeutic Equestrian Society	48,350
Richport Ford Sales Ltd	31,253
Richvan Holdings Ltd	115,042
River Rock Casino	35,184
Riverport Business Park Portfolio Inc	3,465,250
Rocky Mountain Phoenix	30,274
Rocky Mountain Production Services	154,860
Rod's Building Supplies Ltd	160,246
Rogers Cable Communications Inc	52,934
Rollins Machinery Ltd	79,263
Ron's Backhoe Service	372,428
Roper Greyell LLP	43,637
Rowe Event & Show Services Ltd	34,184

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Roy Dennis Roofing Ltd	56,767
Royal City Fire Supplies Ltd	59,262
Ryan Law Group, In Trust	2,850,730
Safe & Sound Security Systems Ltd	280,227
Safetek Emergency Vehicles	35,004
Sage, Barbara Dunnet	158,966
Samaritan Technologies	82,872
Sandpiper Contracting Ltd	29,004
Savage Creek Golf Course	85,100
Scada Controls Central Ltd	57,454
School District 38 Richmond	90,980,702
Schreder Inc	100,643
Scotia Cassels Investment Counsel Ltd	156,027
Scotiabank	163,781
Scott Paragon Signs & Screenprinting Ltd	33,372
Scott Spring	29,605
Scottish Line Painting Ltd	77,397
Sea Island Community Assoc	26,552
Seaquest Management Inc	47,376
Sebastian & Co. Costumes Etc. Ltd	28,928
Seven Group Inc	158,813
Seven Group Network Technology	64,515
Shanahan's Limited Partnership	222,415
Shy's Forest Products Ltd	79,435
Sidhoo Trucking Ltd	90,181
Sierra Waste Services Ltd	4,244,225
Simplex Grinnell	295,850
Sino United Publishing (Canada) Ltd	71,941
SM Management Group Canada	234,605
Smiths Detection	40,733
Softchoice Corporation	170,032
Solid Rock Steel	146,630
Son Arc Inc	70,110
South Arm Contracting Ltd	231,565
South Arm Excavating	184,794
Space 2 Place Design Inc	33,750
Sparrow, Chrystal	30,000
Speedy Glass	30,359
Standard Life	44,833
Stantec Consulting Ltd	78,247
Status Electrical Corporation	1,797,425
Sterling Fleet Outfitters Inc	38,224
Stikeman Elliott LLP	200,421

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
Streamline Fencing & Contracting Ltd	65,676
Sun Life Assurance	656,876
Sun Life Financial	39,603
Sun Microsystems Of Canada Inc	54,954
Super Save Disposal Inc	95,866
Super Vacuum Manufacturing Co., Inc	416,163
Sustainable Strategies	34,720
SW Audio + Visual	222,213
Swingtime Distributors Ltd	43,358
T M Johnston Gradall Ltd	32,011
Tangible Interaction Design	48,700
Tec Floor Coverings Ltd	205,768
Telus Communications	1,077,277
Tempest Development Group Inc	256,381
Terasen Gas Inc	625,226
Terra Design Inc	522,241
The Active Network, Ltd	306,892
The Beedie Group	440,555
The Berrant Group	29,287
The Butler Did It Catering Co	186,308
The Key Water & Air International Inc	91,668
The Owners Strata Plan	83,636
Thomas Trucking	76,669
Tigerdirect.Ca Inc	117,104
TLD Computers Ltd	182,653
Tomko Sports Systems Inc	69,442
Torbram Electric Supply	27,191
Toshiba Of Canada Limited	121,940
Touchstone Family Association	119,300
Tourism Richmond	2,293,097
Trans Canada Traffic	33,577
Translink	28,731,112
Transvirtual Systems LLC	64,861
Trb Architecture Inc	38,696
Trident Millwork	239,412
Twining & Short Barristers	218,156
Tyam Construction Ltd	998,450
UBCM	101,066
UCC Group Inc	46,500
Ulmer Contracting Ltd	452,203
Uma Engineering Ltd	79,097
Unisource Canada Inc	49,207
United Library Services Inc	118,118

CITY OF RICHMOND
Statement of Payments to Suppliers For Goods and Services
In Excess of \$25,000 in 2009

Schedule 5

VENDOR	Amount
United Protection Services Inc	35,660
United Way Of The Lower Mainland	50,309
Valkyrie Law Group LLP	32,286
Valley Traffic Systems Inc	29,650
Vancouver Coastal Health Authority	70,520
Vancouver Organizing Committee For 2010	146,948
VFA	73,529
Vimar Equipment Ltd	138,776
Visible Strategies Software Inc	25,680
Volunteer Richmond Information Services	170,187
Walker's Gradall Services Ltd	293,099
Wall Financial Corporation	56,933
Waste Services (CA) Inc	69,319
Watson, Morley	27,704
Weber Supply Company Inc	56,942
Webir Automation & Controls Services Ltd	49,829
Wesclean Equipment & Cleaning Supplies	89,671
Wesco Distribution Canada Inc	71,656
West Coast Electric Ltd	28,076
West Coast Engineering Group	29,360
Westburne Supply (BC)	39,507
Westcan Painting & Decorating Ltd	88,943
Westcoast Drainage & Contracting	100,166
Western Indoor Tennis Club	199,849
Westlund - Div Of EMCO Corporation	25,794
Westview Sales Ltd	77,013
Westwind Greenhouses	34,346
Wilco Landscape Westcoast Inc	651,649
Winwood Construction Ltd	479,492
Wong's Greenhouse	27,583
WorkSafe Bc	1,454,076
Young, Anderson Barristers & Solicitors	66,543
Payments > \$25,000	<u>\$ 398,561,541</u>
Consolidated Payments < \$25,000	\$ 10,084,926
Payment Grand Total	<u><u>\$ 408,646,467</u></u>

CITY OF RICHMOND
 SCHEDULE OF PAYMENTS TO SUPPLIERS FOR GOODS AND SERVICES
 For the year ended December 31, 2009

Schedule 6

Reconciliation of Payments for Goods and Services to Financial Statements

Total payments to Canadian & US Suppliers (Schedule 5)	\$408,646,467
Total expenditures per Financial Statements (Statement of Revenue and Expenditures)	\$296,641,000
Repayment of Debt and Capital Lease Obligations	\$7,123,000
Items included in financial statements but not in Schedule 5:	
Salaries and benefits per Schedule 3	(\$115,980,785)
Amortization of Tangible Capital Assets	(\$43,823,000)
Transfer from/to capital for tangible capital assets	(\$7,476,000)
Oval Expenses	(\$3,251,000)
Sinking Fund	(\$1,329,131)
Loss on disposal of tangible capital assets	(\$947,000)
Employee Expense Reimbursements	(\$462,586)
Change in prepaid expenses	(\$204,000)
2009 Accounts payable and accrued liabilities	(\$67,676,000)
Items in Schedule 5 but not included in expenditures in the financial statements:	
2008 Accounts payable and accrued liabilities	\$75,935,000
2009 Capital Acquisitions	\$87,892,000
Oval Grant	\$1,050,000
PST remittances relating to revenues collected	\$15,617
Payroll Related Remittances	\$33,943,229
Items in Schedule 5 - 3rd party remittances and transfers not included in expenditures in the financial statements	
Tourism Richmond	\$2,293,097
School District 38 Richmond (Site Acquisition Fees)	\$92,126
Metro Vancouver BOD/TSS	\$431,883
Items in Schedule 5 - tax transfers not included in expenditures in the financial statements:	
School District 38 Richmond	\$90,857,439
Translink	\$28,730,872
Metro Vancouver - Property Tax Payment	\$3,368,568
Metro Vancouver - Sewer/Debt Levy/GVSDD	\$17,304,928
Metro Vancouver - PILT Grants in lieu of Taxes	\$164,194
Metro Vancouver - GRS	\$45,500
BC Assessment Authority	\$3,866,549
Minister of Finance - Home Owner Grant	\$29,931
Municipal Finance Authority	\$11,036
	\$408,646,467

Difference

\$0