



CITY OF RICHMOND
PARKS, RECREATION & CULTURAL SERVICES

MEMORANDUM

TO: Finance Select Committee
FROM: Kate Sparrow
Director, Recreation & Cultural Services
RE: **2002 Fees and Charges - Aquatic Service**

DATE: October 11, 2001

FILE: 518828

STAFF RECOMMENDATION

That the 2002 Aquatic Fees and Charges, as approved by the Aquatic Services Board, be received for information.

Kate Sparrow
Director, Recreation & Cultural Services

Att. 2

| FOR ORIGINATING DIVISION USE ONLY | | |
|-----------------------------------|--|---------------------------------------|
| ROUTED TO: | CONCURRENCE | CONCURRENCE OF GENERAL MANAGER |
| Finance | Y <input checked="" type="checkbox"/> N <input type="checkbox"/> | |

STAFF REPORT

ORIGIN

This report is in response to a motion that was carried at the July 26, 2001 Finance Select Committee:

That the Aquatics Advisory Board examine the lesson fees portion of their budget for a possible potential increase, as opposed to basic admission fees, for report to the Finance Select Committee, and that there be no action taken to increase admission fees.

ANALYSIS

The review and approval of aquatic fees and charges falls within the parameters of the Council appointed Aquatic Services Board. A review takes place on an annual basis in September. On the basis of the above motion from the Finance Select Committee, staff prepared a report recommending 2002 Admission, Instructional Program and Facility Rental Fees and Charges. The report included a detailed survey of the rates charged by other municipal aquatic centres within the geographical region (Attachment 1). This report was reviewed by the Aquatic Services Board at a regular meeting on September 25, 2001. The Board approved the following staff recommendations (Attachment 2):

1. That there be no increases to general admission fees in 2002;
2. That there be an across the board, average 5% increase for all group swim lesson programs, effective January 1, 2002;
3. That there be a phased rental rate increase over a two year period to bring current rates in line with the mean average rental rates for similar aquatic facilities within the geographic region. Other than specific modifications to the special event day rate and the early morning non-prime rate categories, the rate increases, effective January 1, 2002, are not to exceed 5% for resident user groups and 10% for non-resident user groups.

FINANCIAL IMPACT

The increases approved by the Aquatic Services Board have the potential to generate an additional \$35,000 in instructional program fees and \$6,000 in facility rentals in 2002.

CONCLUSION

After three consecutive years of significant admission fee increases, Richmond Aquatics has the highest public swim fees in the province. Further increases at this time may effect attendance patterns. Continuing strong demand for Richmond aquatic instructional programs should support a 5% average fee increase at this time, and will

bring Richmond above most of the average rates charged by other communities within the region. A survey of aquatic facility rental rates has highlighted a number of categories where current rates are significantly below the regional average. A phased typical increase of 5% in 2002 will help bridge this gap, and does not exceed the increase which was discussed with the regular resident user groups in the Spring of this year.

A handwritten signature in black ink, appearing to read "Dave E.J. McBride". The signature is fluid and cursive, with a large initial "D" and "M".

Dave E.J. McBride
Manager, Aquatic Services

TABLE 1
2001 Aquatic Fees & Charges Survey

Attachment 1

| Public Admission Fees (includes GST) | | | | | | | | |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2001 | | | | 2002 | | | |
| Facility | Child | Teen | Adult | Senior | Child | Teen | Adult | Senior |
| WaterMania | \$ 3.75 | \$ 4.25 | \$ 5.25 | \$ 4.25 | | | | |
| Minoru Aquatic Centre | \$ 3.00 | \$ 3.25 | \$ 4.50 | \$ 3.25 | | | | |
| Saanich Commonwealth | \$ 3.00 | \$ 3.75 | \$ 5.00 | \$ 3.75 | \$ 3.00 | \$ 3.75 | \$ 5.00 | \$ 3.75 |
| Matsqui Rec. Centre | \$ 2.65 | \$ 3.05 | \$ 5.00 | \$ 2.95 | \$ 2.25 | \$ 3.05 | \$ 4.25 | \$ 2.95 |
| Surrey Sports & Leisure | \$ 2.10 | \$ 2.90 | \$ 4.90 | n/a | | | | |
| Coquitlam City Centre | \$ 2.50 | \$ 3.60 | \$ 4.60 | \$ 2.95 | \$ 2.60 | \$ 3.60 | \$ 4.75 | \$ 3.15 |
| New West Canada Games | \$ 2.00 | \$ 3.05 | \$ 4.50 | \$ 2.00 | | | | |
| Langley Walnut Grove | \$ 2.15 | \$ 3.20 | \$ 4.25 | \$ 3.20 | \$ 2.15 | \$ 3.20 | \$ 4.25 | \$ 3.20 |
| Coquitlam Chimo Pool | \$ 2.25 | \$ 2.90 | \$ 4.15 | \$ 2.75 | | | | |
| Burnaby CG Brown | \$ 2.10 | \$ 3.00 | \$ 4.00 | \$ 3.00 | | | | |
| Abbotsford Rec. Centre | \$ 2.10 | \$ 2.55 | \$ 3.85 | \$ 2.40 | \$ 2.10 | \$ 2.65 | \$ 3.85 | \$ 2.45 |
| Ladner Leisure Centre | \$ 2.15 | \$ 2.70 | \$ 3.75 | \$ 2.70 | | | | |
| Langley W.C.Blair | \$ 2.00 | \$ 2.50 | \$ 3.50 | \$ 2.50 | \$ 2.00 | \$ 2.50 | \$ 3.50 | \$ 2.50 |

Note:

City Centre's rates are 2002 recommended; but not yet approved

Abbotsford rates are approved for Sept. 2001 through August 2002

TABLE 2
2001 Aquatic Fees & Charges Survey

Attachment 1

| Swim Lesson Fees (fee/user hour) | | | | |
|---|----------------------|------------------|-------------------|--------------------|
| City | AquaPreschool | AquaQuest | AquaQuest | AquaQuest |
| | | Level 1-6 | Level 7-10 | Level 11-12 |
| | 30 min. | 30 min. | 45 min. | 60 min. |
| Langley | \$ 8.20 | \$ 9.10 | \$ 6.90 | \$ 6.90 |
| New Westminster | \$ 8.50 | \$ 8.50 | \$ 8.50 | \$ 8.50 |
| Saanich | \$ 8.00 | \$ 8.00 | \$ 6.67 | \$ 6.00 |
| Surrey | \$ 8.11 | \$ 8.11 | \$ 5.20 | \$ 5.20 |
| Ladner | \$ 8.00 | \$ 8.00 | \$ 5.30 | \$ 5.30 |
| Abbotsford | \$ 7.85 | \$ 7.85 | \$ 6.53 | \$ 5.85 |
| Richmond | \$ 7.80 | \$ 7.80 | \$ 7.07 | \$ 5.70 |
| Coquitlam | \$ 10.10 | \$ 6.90 | \$ 5.77 | \$ 5.77 |
| Burnaby | \$ 12.00 | \$ 6.80 | \$ 6.20 | \$ 4.65 |
| Mean Average | \$ 8.73 | \$ 7.90 | \$ 6.46 | \$ 5.99 |

Note:

Abbotsford rates are approved for Sept. 2001 through August 2002

TABLE 3

2001 Aquatic Fees & Charges Survey

Attachment 1

| Rental Rates per hour (includes GST) | | | | | | | | | | | | | | |
|--------------------------------------|---------------|---------------|--------------|--------------|------------|----------------|----------------|------------|------------|--------------|--------------|------------|----------------|----------------|
| Facility | 50 m. pool | 50 m. pool | 50 m. pool | 50 m. pool | 50 m. pool | per 50 m. lane | per 50 m. lane | 25 m. pool | 25 m. pool | 25 m. pool | 25 m. pool | 25 m. pool | per 25 m. lane | per 25 m. lane |
| | practise | event | practise | event | | prime time | non-prime | practise | event | practise | event | | prime time | non-prime |
| | resident club | resident club | non-resident | non-resident | commercial | resident | resident | resident | resident | non-resident | non-resident | commercial | resident | resident |
| Coquitlam City Centre | \$ 123.85 | \$ 230.85 | \$ 230.85 | \$ 230.85 | \$ 277.67 | \$ 15.48 | \$ 15.48 | \$ 73.56 | \$ 121.71 | \$ 121.71 | \$ 121.71 | \$ 162.11 | \$ 9.20 | \$ 9.20 |
| New West Canada Games | \$ 117.04 | \$ 175.00 | \$ 234.00 | \$ 234.00 | n/a | \$ 14.63 | \$ 3.63 | \$ 58.52 | \$ 87.50 | \$ 117.00 | \$ 117.00 | n/a | \$ 7.32 | \$ 1.82 |
| Surrey Sports & Leisure | \$ 174.45 | \$ 214.00 | \$ 174.45 | \$ 214.00 | \$ 348.91 | \$ 21.81 | \$ 11.91 | \$ 87.23 | \$ 107.00 | \$ 87.23 | \$ 107.00 | \$ 174.45 | \$ 10.90 | \$ 5.95 |
| WaterMania | \$ 108.80 | \$ 180.00 | \$ 188.00 | \$ 282.00 | \$ 450.00 | \$ 13.60 | \$ 6.80 | \$ 54.40 | \$ 90.00 | \$ 76.80 | \$ 141.00 | \$ 225.00 | \$ 6.80 | \$ 6.80 |
| Langley Walnut Grove | \$ 144.00 | \$ 160.00 | \$ 180.00 | \$ 200.00 | \$ 320.00 | \$ 18.00 | \$ 9.00 | \$ 36.00 | \$ 80.00 | \$ 45.00 | \$ 100.00 | \$ 160.00 | \$ 9.00 | \$ 4.50 |
| Van. Aquatic Centre | \$ 92.00 | \$ 183.75 | \$ 228.00 | \$ 228.00 | \$ 228.00 | \$ 11.50 | \$ 2.75 | \$ 46.00 | \$ 91.88 | \$ 114.00 | \$ 114.00 | \$ 114.00 | \$ 5.75 | \$ 1.38 |
| Mean Average | \$ 126.69 | \$ 190.60 | \$ 205.88 | \$ 231.48 | \$ 324.91 | \$ 15.84 | \$ 8.26 | \$ 59.28 | \$ 96.35 | \$ 93.62 | \$ 116.79 | \$ 167.11 | \$ 8.16 | \$ 4.94 |
| % Diff. Btw. Ave & WM | 16.4% | 5.8% | 9.5% | -17.9% | -27.8% | 16.4% | 21.5% | 9.0% | 7.1% | 21.9% | -17.2% | -25.7% | 20.0% | -17.4% |

Note:

City Centre - No prime/non-prime differentiation

City Centre - one staff cost of \$21.75 added into pool rental rates

City Centre - rates are recommended for 2002; but not yet approved

City Centre - No max. day rate applicable

Canada Games - prime = after 9 a.m. through to end of day

Canada Games - No max. day rate applicable

Fleetwood - prime time 8:30 a.m. - 10 p.m.

Fleetwood - no difference between resident/non-resident user group

Fleetwood - No max day rate based on available info.

WaterMania - prime time 8 a.m. - 10 p.m.

WaterMania - max. day rate at 7.5 hrs.

Walnut Grove - prime time 8 a.m. - 10 p.m.

Walnut Grove - No max. day rate applicable

VAC - prime time 10 a.m. - 10 p.m., Block rentals: 4 hrs @\$735, 8 hrs @\$1380, 12 hrs @\$1935

VAC - 2 categories: general & competitive (clubs within city)

VAC - non prime 50 m./lane rate under review

VAC - block rentals (facility closed to public) \$735 @ 4 hrs, \$1380 @ 8 hrs, \$1935 @ 12 hrs

VAC - No official max day rate; however, may negotiate some rate with in-house clubs

Richmond Aquatic Services
RATES & FEES
(including G.S.T.)

Attachment 2

| Lessons | Current 2001 | Approved 2002 | % Increase |
|---|-------------------------|--------------------------|-----------------------|
| School District Program (10-3/4 hrs.) | \$ 33.00 | \$ 34.00 | 3% |
| AquaTot (8-1/2 hrs) | \$ 36.00 | \$ 38.00 | 6% |
| Aqua Pre-school (10-1/2hrs.) | \$ 39.00 | \$ 41.00 | 5% |
| Aqua Pre-school (8-1/2hrs.) | \$ 31.20 | \$ 32.80 | 5% |
| AquaQuest - Levels 1-6 (10-1/2 hrs.) | \$ 39.00 | \$ 41.00 | 5% |
| AquaQuest - Levels 1-6 (8-1/2 hrs.) | \$ 31.20 | \$ 32.80 | 5% |
| AquaQuest - Levels 7-10 (10-3/4 hrs.) | \$ 53.00 | \$ 56.00 | 6% |
| AquaQuest - Levels 7-10 (8-3/4 hrs.) | \$ 42.40 | \$ 44.80 | 6% |
| AquaQuest- Levels 11 & 12 (10-1 hrs.) | \$ 57.00 | \$ 60.00 | 5% |
| AquaQuest- Levels 11 & 12 (8-1 hrs.) | \$ 45.60 | \$ 48.00 | 5% |
| Diving (10-1 hrs.) | \$ 57.00 | \$ 60.00 | 5% |
| Diving (8-1 hrs.) | \$ 45.60 | \$ 48.00 | 5% |
| Adults (8-1 hrs.) | \$ 64.00 | \$ 68.00 | 5% |
| Seniors (8-1/2 hrs.) | \$ 32.00 | \$ 34.00 | 5% |
| Special Needs (4-1/2 hrs.) | \$ 9.50 | \$ 10.00 | 5% |
| Privates | \$ 25.00 | \$ 25.00 | 0% |
| Semi-Privates | \$ 38.00 | \$ 38.00 | 0% |
| Rookie/Ranger/Star Swim Patrol (10 - 1 hrs) | \$ 57.00 | \$ 60.00 | 5% |
| Rookie/Ranger/Star Swim Patrol (8 - 1 hrs) | \$ 45.60 | \$ 48.00 | 5% |
| Lifesaving Instructor Program (materials & camp fees included) | Current 2001 | Approved 2002 | % Increase |
| Bronze Star | \$ 57.75 | \$ 57.75 | 0% |
| Bronze Med. & Sr. Res. | \$ 181.50 | \$ 181.50 | 0% |
| Bronze Cross | \$ 82.00 | \$ 82.00 | 0% |
| NLS - Pool | \$ 300.50 | \$ 300.50 | 0% |
| NLS Pool Pre-Cert/Re-Cert. | \$ 95.50 | \$ 95.50 | 0% |
| NLS - Waterpark | \$ 162.50 | \$ 162.50 | 0% |
| NLS - Waterpark Recert | \$ 76.75 | \$ 78.50 | 2% |
| NLS - Pool & Waterpark | \$ 389.25 | \$ 391.00 | 0% |
| AEC | \$ 113.75 | \$ 113.75 | 0% |
| Aquatic Leader | \$ 137.00 | \$ 120.25 | -12% |
| Water Safety Instructor | \$ 401.25 | \$ 355.50 | -11% |
| Water Safety Instructor Recert | \$ 90.50 | \$ 90.50 | 0% |
| Lifesaving Instructor | \$ 247.75 | \$ 227.50 | -8% |
| Lifesaving Instructor Re-Cert | \$ 78.50 | \$ 76.00 | -3% |
| Lifesaving Camp | \$ 247.00 | \$ 249.75 | 1% |

K. Jones
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Richmond Aquatic Services
RATES & FEES
(including G.S.T.)

Attachment 2

| Admission Fee - Richmond Aquatic Centre | Current Rate | Approved Rate | % Increase |
|--|--------------|---------------|------------|
| Children (under 2 yrs.) | FREE | FREE | n/a |
| Children (2 - 12 yrs) | \$ 3.00 | \$ 3.00 | 0% |
| Teens (13-18 yrs.) | \$ 3.25 | \$ 3.25 | 0% |
| Adults (19-55 yrs.) | \$ 4.50 | \$ 4.50 | 0% |
| Seniors (55 yr. & over) | \$ 3.25 | \$ 3.25 | 0% |
| Family (max. 5) | \$ 9.00 | \$ 9.00 | 0% |
| Adult & Pre-Schooler (2-6 yrs.) | \$ 6.00 | \$ 6.00 | 0% |
| Richmond Summer Sport Camps (per child with n/c for leaders) | \$2.25 | \$ 2.25 | 0% |
| Children - 10 strip tickets | \$ 24.00 | \$ 24.00 | 0% |
| Teen - 10 strip tickets | \$ 26.00 | \$ 26.00 | 0% |
| Adult - 10 strip tickets | \$ 36.00 | \$ 36.00 | 0% |
| Senior - 10 strip tickets | \$ 26.00 | \$ 26.00 | 0% |
| Family - 10 strip tickets | \$ 72.00 | \$ 72.00 | 0% |
| Child One Month Pass | \$ 29.00 | \$ 29.00 | 0% |
| Teen One Month Pass | \$ 31.00 | \$ 31.00 | 0% |
| Adult One Month Pass | \$ 43.00 | \$ 43.00 | 0% |
| Senior One Month Pass | \$ 31.00 | \$ 31.00 | 0% |
| Child Three Month Pass | \$ 70.00 | \$ 70.00 | 0% |
| Teen Three Month Pass | \$ 76.00 | \$ 76.00 | 0% |
| Adult Three Month Pass | \$ 105.00 | \$ 105.00 | 0% |
| Senior Three Month Pass | \$ 76.00 | \$ 76.00 | 0% |
| Child Six Month Pass | \$ 119.00 | \$ 119.00 | 0% |
| Teen Six Month Pass | \$ 129.00 | \$ 129.00 | 0% |
| Adult Six Month Pass | \$ 178.00 | \$ 178.00 | 0% |
| Senior Six Month Pass | \$ 129.00 | \$ 129.00 | 0% |

K. Jones
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Richmond Aquatic Services
RATES & FEES
(including G.S.T.)

Attachment 2

| Admission Fees - Water Users | Current 2001 | Approved 2002 | % Increase/Decrease |
|--|-----------------|------------------|------------------------|
| Children (under 2 yrs.) | FREE | FREE | n/a |
| Children (2 - 12 yrs) | \$ 3.75 | \$ 3.75 | 0% |
| Teens (13-18 yrs.) | \$ 4.25 | \$ 4.25 | 0% |
| Adults (19-55 yrs.) | \$ 5.25 | \$ 5.25 | 0% |
| Seniors (55 yr. & over) | \$ 4.25 | \$ 4.25 | 0% |
| Family (max. 5) | \$ 10.50 | \$ 10.50 | 0% |
| Adult & Pre-Schooler (2-6 yrs.) | \$ 7.50 | \$ 7.50 | 0% |
| Richmond Summer Sport Camps (per child with n/c for leaders) | \$2.75 | \$ 2.75 | 0% |
| Children - 10 strip tickets | \$ 30.00 | \$ 30.00 | 0% |
| Teen - 10 strip tickets | \$ 34.00 | \$ 34.00 | 0% |
| Adult - 10 strip tickets | \$ 42.00 | \$ 42.00 | 0% |
| Senior - 10 strip tickets | \$ 34.00 | \$ 34.00 | 0% |
| Family - 10 strip tickets | \$ 84.00 | \$ 84.00 | 0% |
| Child One Month Super Pass | \$ 36.00 | \$ 36.00 | 0% |
| Teen One Month Super Pass | \$ 41.00 | \$ 41.00 | 0% |
| Adult One Month Super Pass | \$ 50.00 | \$ 50.00 | 0% |
| Senior One Month Super Pass | \$ 41.00 | \$ 41.00 | 0% |
| Child Three Month Super Pass | \$ 88.00 | \$ 88.00 | 0% |
| Teen Three Month Super Pass | \$ 99.00 | \$ 99.00 | 0% |
| Adult Three Month Super Pass | \$ 123.00 | \$ 123.00 | 0% |
| Senior Three Month Super Pass | \$ 99.00 | \$ 99.00 | 0% |
| Child Six Month Super Pass | \$ 149.00 | \$ 149.00 | 0% |
| Teen Six Month Super Pass | \$ 168.00 | \$ 168.00 | 0% |
| Adult Six Month Super Pass | \$ 208.00 | \$ 208.00 | 0% |
| Senior Six Month Super Pass | \$ 168.00 | \$ 168.00 | 0% |

K. Jones

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Richmond Aquatic Services

Attachment 2

RATES & FEES (including G.S.T.)

| RENTAL RATES | Current 2001 | Approved 2002 | % Increase |
|---|-------------------------|--------------------------|-----------------------|
| Lifeguard/Instructor per hour rate | \$ 23.50 | \$ 24.00 | 2% |
| Commercial Rates (per hour) (Additional Staff Costs Apply to Rentals over 50 participants) | Current 2001 | Approved 2002 | % Increase |
| WaterMania - 25 metres | \$ 225.00 | \$ 225.00 | 0% |
| WaterMania - 50 metre | \$ 450.00 | \$ 450.00 | 0% |
| WaterMania - warm down | \$ 28.50 | \$ 28.50 | 0% |
| WaterMania - wave pool | \$ 450.00 | \$ 450.00 | 0% |
| WaterMania - all pools | \$ 845.00 | \$ 845.00 | 0% |
| MAC - Minoru Pool | \$ 169.00 | \$ 169.00 | 0% |
| MAC - Centennial Pool | \$ 169.00 | \$ 169.00 | 0% |
| South Arm Pool | \$ 249.00 | \$ 249.00 | 0% |
| Steveston Pool | \$ 112.50 | \$ 112.50 | 0% |
| Additional Lifeguard/Instructor per hour rate | \$ 23.50 | \$ 24.00 | 2% |
| School Rental Rates (per hour) (Additional Staff Costs Apply to Rentals over 50 participants) | Current 2001 | Approved 2002 | % Increase |
| MAC - Minoru Pool | staff costs | staff costs | n/a |
| MAC - Centennial Pool | staff costs | staff costs | n/a |
| WaterMania (waterslide extra = 2 staff/hr) | n/a | n/a | n/a |
| South Arm Pool (includes waterslide) | \$ 125.00 | \$ 150.00 | 20% |
| Steveston Pool | \$ 57.00 | \$ 57.00 | 0% |
| Additional Lifeguard/Instructor per hour rate | \$ 23.50 | \$ 24.00 | 2% |
| Birthday Parties | Current 2001 | Approved 2002 | % Increase |
| WaterMania MPR - 1/2 room | \$ 32.50 | \$ 32.50 | 0% |
| WaterMania MPR - full room | \$ 65.00 | \$ 65.00 | 0% |
| WaterMania pool admission = strip ticket rate | | | |
| Minoru Aquatic Centre (12 kids admission plus pizza/juice) | \$ 168.00 | \$ 168.00 | 0% |
| Minoru Aquatic Centre (additional kids) | \$ 5.75 | \$ 5.75 | 0% |
| WaterMania Multipurpose Room Rental (excluding birthdays & special event rentals) | Current 2001 | Approved 2002 | % Increase |
| Small Room per hour | \$ 33.50 | \$ 33.50 | 0% |
| Small Room day maximum | \$ 134.00 | \$ 134.00 | 0% |
| Large Room per hour | \$ 45.50 | \$ 45.50 | 0% |
| Large Room day maximum | \$ 182.00 | \$ 182.00 | 0% |
| Full Room per hour | \$ 79.00 | \$ 79.00 | 0% |
| Full Room day maximum | \$ 316.00 | \$ 316.00 | 0% |

K. Jones

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Richmond Aquatic Services

Attachment 2

RATES & FEES (including G.S.T.)

| COMPETITIVE USER GROUPS | Current 2001 | Approved 2002 | % Increase |
|--|-------------------------|--------------------------|-----------------------|
| Resident User Group Practises (per hour) | | | |
| Per lane - 25 metre - MAC & WaterMania | \$ 6.80 | \$ 7.15 | 5% |
| Per lane - 50 metre - WaterMania | \$ 13.60 | \$ 14.30 | 5% |
| Per lane - 50 metre - W.M. (non-prime: 10 p.m. - 8 a.m.) | \$ 6.80 | \$ 10.70 | 57% |
| 25 metre - 6 lane - MAC | \$ 40.80 | \$ 42.90 | 5% |
| 25 metre - 8 lane - WaterMania | \$ 54.40 | \$ 57.20 | 5% |
| 50 metre - 8 lane - WaterMania | \$ 108.80 | \$ 114.40 | 5% |
| 50 metre - 8 lane - W.M. (non-prime: 10 p.m. - 8 a.m.) | \$ 54.40 | \$ 85.60 | 57% |
| Warm down lanes - WaterMania | \$ 16.80 | \$ 17.65 | 5% |
| Teach Pool - MAC | \$ 16.80 | \$ 17.65 | 5% |
| Non-Resident User Group Practises (per hour) | | | |
| Per lane - 25 metre - MAC & WaterMania | \$ 9.60 | \$ 10.60 | 10% |
| Per lane - 50 metre - WaterMania | \$ 23.50 | \$ 24.70 | 5% |
| 25 metre - 6 lane - MAC | \$ 57.60 | \$ 63.60 | 10% |
| 25 metre - 8 lane - WaterMania | \$ 76.80 | \$ 84.80 | 10% |
| 50 metre - 8 lane - WaterMania | \$ 188.00 | \$ 197.60 | 5% |
| Summer User Group Practises (per hour) | | | |
| Steveston Pool - 6 lanes (no staff provided) | \$ 25.20 | \$ 26.50 | 5% |
| Resident User Group Events | | | |
| Minoru Aquatic Centre - per hour | \$ 67.75 | \$ 69.10 | 2% |
| Steveston Pool - per hour | \$ 56.20 | \$ 57.30 | 2% |
| 25 metre - WaterMania - per hour | \$ 90.00 | \$ 91.80 | 2% |
| 25 metre - WaterMania - day maximum | \$ 675.00 | \$ 826.20 | 22% |
| 50 metre - WaterMania - per hour | \$ 180.00 | \$ 183.60 | 2% |
| 50 metre - WaterMania - day maximum | \$ 1,350.00 | \$ 1,652.40 | 22% |
| Non-Resident User Group Events | | | |
| 25 metre - WaterMania - per hour | \$ 141.00 | \$ 141.00 | 0% |
| 25 metre - WaterMania - day maximum | \$ 1,057.50 | \$ 1,692.00 | 60% |
| 50 metre - WaterMania - per hour | \$ 282.00 | \$ 282.00 | 0% |
| 50 metre - WaterMania - day maximum | \$ 2,115.00 | \$ 3,384.00 | 60% |
| WaterMania Multipurpose Room Rental (In conjunction with special event pool rental) | | | |
| 1/2 room per hour | \$ 28.35 | \$ 29.75 | 5% |
| 1/2 room day maximum | \$ 113.40 | \$ 119.00 | 5% |
| full room per hour | \$ 56.70 | \$ 59.50 | 5% |
| full room day maximum | \$ 226.80 | \$ 238.00 | 5% |
| WaterMania User Group Deck Offices | | | |
| Each office per month | \$ 108.15 | \$ 113.50 | 5% |

K. Jones
10/15/2001 10:13 AM

Richmond Aquatic Services
RATES & FEES
(including G.S.T.)

Attachment 2

| Admission Fees - Stover (Indoor Pool) | Current 2001 | Approved 2002 | % Increase |
|--|-------------------------|--------------------------|-----------------------|
| Children (under 2 years) | FREE | FREE | n/a |
| Children (12 yrs. & under) | \$ 2.75 | \$ 2.75 | 0% |
| Teens (13-18 yrs.) | \$ 3.00 | \$ 3.00 | 0% |
| Adults (19-55 yrs.) | \$ 4.00 | \$ 4.00 | 0% |
| Seniors (55 yr. & over) | \$ 3.00 | \$ 3.00 | 0% |
| Family | \$ 8.00 | \$ 8.00 | 0% |
| Adult & Pre-Schooler (2-6 years) | \$ 5.50 | \$ 5.50 | 0% |
| Richmond Summer Sport Camps (per child with n/c for leaders) | \$2.00 | \$2.00 | 0% |
| Children - 10 strip tickets | \$ 22.00 | \$ 22.00 | 0% |
| Teen - 10 strip tickets | \$ 24.00 | \$ 24.00 | 0% |
| Adult - 10 strip tickets | \$ 34.00 | \$ 34.00 | 0% |
| Senior - 10 strip tickets | \$ 24.00 | \$ 24.00 | 0% |
| Family - 10 tickets | \$ 68.00 | \$ 68.00 | 0% |
| Admission Fees - South Arm Pool | Current 2001 | Approved 2002 | % Increase |
| Children (under 2 years) | FREE | FREE | n/a |
| Children (12 yrs. & under) | \$ 3.00 | \$ 3.00 | 0% |
| Teens (13-18 yrs.) | \$ 3.25 | \$ 3.25 | 0% |
| Adults (19-55 yrs.) | \$ 4.50 | \$ 4.50 | 0% |
| Seniors (55 yr. & over) | \$ 3.25 | \$ 3.25 | 0% |
| Family | \$ 9.00 | \$ 9.00 | 0% |
| Adult & Pre-Schooler (2-6 years) | \$ 6.00 | \$ 6.00 | 0% |
| Richmond Summer Sport Camps (per child with n/c for leaders) | \$2.25 | \$2.25 | 0% |
| Children - 10 strip tickets | \$ 24.00 | \$ 24.00 | 0% |
| Teen - 10 strip tickets | \$ 26.00 | \$ 26.00 | 0% |
| Adult - 10 strip tickets | \$ 36.00 | \$ 36.00 | 0% |
| Senior - 10 strip tickets | \$ 26.00 | \$ 26.00 | 0% |
| Family - 10 tickets | \$ 72.00 | \$ 72.00 | 0% |

K. Jones

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