

Royal

Gendarmerie

REPORT TO COMMITTEE

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To Fieneral Purposes. Oct 3,3

DATE: 00-09-26

TO:

General Purposes Committee

FROM:

Officer in Charge

Richmond Detachment R.C.M.P.

File: 5350-01

RE:

RCMP ADDITIONAL LEVELS - 2001

STAFF RECOMMENDATION

1. That Council approve in principle that Richmond Detachment be increased by ten regular members and one Tactical Analyst in 2001.

2. That Council approve in principle the capital items detailed on page 5 of this report.

(E.C. MacAulay) Superintendent

Officer in Charge

Richmond Detachment

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ROUTED TO: CONCURRENCE Jim Bruce	GENERAL MANAGER'S SIGN-OFF:		

STAFF REPORT

ORIGIN

As the Government of Canada has made a commitment to contribute 10% toward the City's policing costs, the federal government needs some early indications of the additional resources that may be requested, as well as items of equipment costing \$100,000 or more per item, so that it can prepare its budget for the 2001/02 fiscal year. Any such indications are regarded as 'approval in principle' only and the City is not obligated to maintain such requests.

The requests contained herein will be supported by business cases in each instance and will form part of the City's overall budget deliberations.

ANALYSIS

The following are the anticipated needs for additional police personnel during the calendar year 2001. Approval in principle is being sought for a total of ten additional regular member positions and one Tactical Analyst. The requests have not been prioritized by the management of Richmond Detachment.

Four General Duty Positions

- Each of the four general duty 'watches' (which are responsible for responding to calls for service every hour of the day every day of the year) consists of one staff sergeant, one sergeant, two corporals, and thirteen constables. Because of the junior level of service of Richmond's constables, we were forced to redeploy one constable position on each watch to create a second supervisory position at the rank of corporal in 1999. This reduced the available constables on each watch from fourteen to thirteen. In 1985, before the creation of the Bike Squad and the opening of community police stations, there were sixteen constables per watch. The City has grown since then and we are having a difficult time to provide timely response to calls for service with the existing complement.
- Richmond Detachment is divided into five zones (with Sea Island [Zone 1] being policed by a combination of City and Airport Authority-funded resources). The other four zones, for timely response and officer safety needs, require a minimum of two police units per zone on each shift. With the current level of resourcing, we are incurring overtime to provide minimum coverage throughout the four Lulu Island Zones. With an additional constable on each watch, we would be able to minimize the need to call in members on overtime to provide minimum shift coverage.
- In 1997, an independent consultant completed a Performance Analysis and Resource Review (PARR) study of Richmond Detachment and concluded that an additional six general duty patrol resources were required to provide a minimum acceptable level of service at the time.

No additional resources have subsequently been provided for this purpose.

One Crime Prevention/Victim Services Position

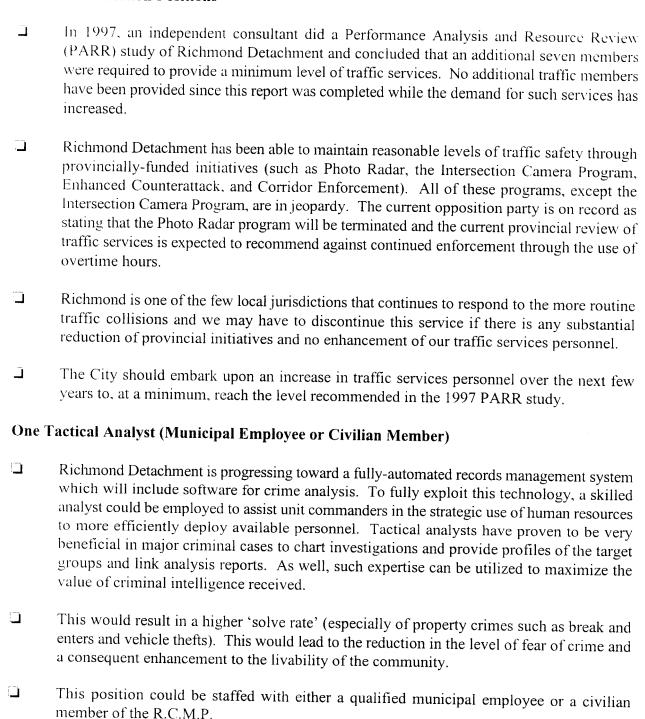
	This position would be used to institute and maintain a DARE (Drug Abuse Resistance Education) within Richmond's schools.
ב	DARE is a proven program that attacks the roots of drug abuse, and related societal problems, in elementary schools. Although labour intensive, it is worth the cost and effort because of the significant long-term benefits to society (through the reduction of drug dependency and the associated criminal activity).
	The DARE program has a significant incidental effect in that it transforms the police personnel involved in its delivery into more community-oriented and dedicated members.
	Should Council wish to support this request, funding support could be sought from Richmond School District.

One Computer Investigative Support Position

- The increasing sophistication of crime requires significant technical expertise on the part of the police. Formerly, this expertise was available from regional federal units (such as Vancouver Commercial Crime Section) but a combination of increased demand for such services and the reduction of the resource levels of federal units has made this type of support difficult to acquire in a timely manner if at all.
- The ability to search both software and hard drives of computers is often critical in solving crimes including serious 'crimes against persons' such as homicides and abductions. As well, computerized evidentiary trails are often vital in solving serious property crimes such as extortions, home invasions, gambling, loan-sharking, and credit/debit card frauds. This ability saves significant investigative time and contributes to our ability to bring difficult cases to a successful conclusion.
- Richmond Detachment has trained, equipped, and deployed a member in this discipline on a part-time basis. The member handled approximately 50 such cases during the past year and, in many cases, the computer evidence was vital to achieving convictions. The member was deployed from the Fraud Section which had 365 files referred to it so far in 2000. The section has 52 files currently under investigation and a further 11 files that have not yet been

assigned for investigation.

Two Traffic Section Positions



Two Drug Section Positions

- The current marihuana 'grow-operation' problem has diverted most of the available resources away from enforcement in the area of 'hard drugs' (such as cocaine and heroin) which is being almost completely neglected (other than what is being done regionally and internationally by the federal unit in the area). Despite regional initiatives, the marihuana cultivation problem is expected to continue in the foreseeable future.
- In 1999, Richmond Detachment investigated 29 heroin cases but have only done 11 such investigations in the first three quarters of 2000. Similarly, in 1999, Richmond Detachment conducted 21 cocaine trafficking investigations but have only conducted 6 such investigations in 2000. The volume of drug investigations has increased significantly (largely due to marihuana cultivation). Richmond Drug Section has opened over 500 more files that they did during the same period of 1999. In 1999, they investigated 53 marihuana grow operations and have investigated 243 so far in 2000.
- The current problems call for a change from a reactive mode to a proactive strategy.
- There is some consideration being given to reallocating some federal drug enforcement resources to municipal detachments in the Lower Mainland. A 'matching' with municipal resources would be considered supportive of this proposed initiative.

Additional Capital Items

The following additional capital items are required to support the additional human resource requests and to maintain our operations:

4 additional vehicles (2 general duty, 1 traffic and 1 drug section) @ \$30,000	
16 additional laptop computers (a) \$4,000 each	
20 stand-alone computers @ \$2,500 each	
l stand-alone computer (tactical analyst position) @ \$5,000	50,000 5,000
3 printers (training room) @ \$500 each	1,500

Total Capital \$240,500

FINANCIAL IMPACT

The projected per-capita cost for a regular member of the R.C.M.P. in 2001 is \$94,500 per member or a cost of \$945,000 for 10 members. The estimated cost for a civilian member or a municipal employee is \$53,550 (including benefits). The total cost of these additional resources and the capital items is \$1,239,050.

CONCLUSION

Recognizing that no actual commitment is required at this time, it is recommended that 'approval in principle' be given to this request for ten additional regular members and one civilian member of the R.C.M.P. for 2001 as well as the above capital items.

E.C. MacAulay, Superintendent

Officer in Charge,

Richmond Detachment.