



REPORT TO COUNCIL

TO: Richmond City Council
FROM: Councillor Kiichi Kumagai, Chair
Finance Select Committee
DATE: August 1st, 2001
FILE: 0100-20-RCD12-01
**RE: FUNDING REQUEST – RICHMOND COMMITTEE ON DISABILITY FOR THEIR
DISABILITY RESOURCE CENTRE**

The Finance Select Committee, at its meeting held on July 26th, 2001, considered the attached report, and recommends as follows:

COMMITTEE RECOMMENDATION

- (1) *That funding of \$20,493 be approved to cover the cost of facility rental for the Disability Resource Centre for 2001.*
- (2) *That the above funding be taken from the 2001 Gaming Revenue Account, which has a balance of \$25,000 unallocated.*
- (3) *That staff continue looking for appropriate facility space for the Disability Resource Centre.*
- (4) *That the Richmond Committee on Disability report to Council on an annual basis regarding their Advisory capacity.*
- (5) *That staff review the grants criteria to ensure that on an annual basis all groups receive equal opportunities based on impact in the community and that any increased funding be referred to the Finance Select Committee for further consideration.*
- (6) *That future requests from the Richmond Committee on Disability be referred to the grant process for consideration.*
- (7) *That staff examine an equitable funding formula for the Disability Resource Centre in the 2002 budget, contingent on the fact that as with all other centres which are funded by the City, the City would have staff guidance in that centre; and*
- (8) *That staff report on how the City would operate the Disability Resource Centre with the Richmond Committee on Disability, if at all.*

Councillor Kiichi Kumagai, Chair
Finance Select Committee

Attach.

VARIANCE

Please note that the Committee added Parts (7) and (8) to the staff recommendation.

STAFF REPORT

ORIGIN

The Richmond Committee on Disability requested \$70,000 of city funding to support the Disability Resource Centre. At the May 7th meeting of Council, the following referral was sent to staff:

"That the impact of (i) the City contributing \$70,000 to the Richmond Committee on Disability's Resource Centre, and (ii) including this project in the budget for future years, be referred to staff for review and report to the Finance Select Committee."

In addition, staff were directed to research and report on:

- (a) the lines of communication which had been established by City staff between the various community groups and agencies and the City;
- (b) the amount of staff time provided to such groups and agencies; and
- (c) the relationship between the Therapeutic Equestrian Society and the Resource Centre

FINDINGS OF FACT

Below is a summary of the kinds of support the City provides to various social agencies in Richmond:

A. City Support to Social Service Agencies through provision of facilities / space

In recognition of the value of the service that a number of agencies are providing to meet a need in the community, the City has entered into operating agreements with a number of organizations, to provide access to facilities and/or land provided by the city. Land is provided to the groups at a nominal rental fee per year as summarized in Appendix A.

In addition, a number of groups receive City support through an agreement with Richmond Caring Place, which is a facility that houses many community service agencies. Caring Place was built on City land and leased to the Richmond Caring Place Society at a rate of \$10 for 60 years. The City forgives the payment of taxes on this land. Agencies lease space in this building and pay the Caring Place Society an annual lease fee of \$12 per sq. foot. Several of the agencies located in the Caring Place also receive city funding through the grant process for operating or program costs. (Appendix A)

B. Support for Organizations through the City Grants program

Social Agencies/Organizations can also apply for support from the City through the annual grant process. Grant criteria are outlined in Appendix B. Total grants allocated to Health and Social Service organizations in 2001 were \$ 247,700. Requests exceeded the total grant amount available in this category by \$328,283.

Some of the organizations the City supports through the provision of facilities/land also receive funding through the city grants program. (Appendix D)

C. Council appointed Committees on Social/Community issues

Council also has appointed committees to advise, provide research and do project work on behalf of the city as outlined in Appendix C. Representatives are appointed from the community to deal with various social issues and have defined terms of reference with the Policy Planning

department, staff support and an administrative budget. Committees include the Seniors Advisory Council, Childcare Development Board, and the Advisory Committee on the Environment. These committees have a formal reporting structure in place through Policy Planning staff.

The Richmond Community Services Advisory Council (RCSAC) is an advisory committee to council. 2 citizens are appointed by Council to serve two-year terms and remaining members consist of representatives from community agencies. The RCSAC receives \$9,200 in funding for administration costs and can apply to the Policy Planning Department for project funding.

The Richmond Committee on Disability (RCD) also plays an advisory role to the City. On May 24, 1988 Council adopted the following resolution:

That Richmond Council designate the Richmond Committee on Disability as the official committee on issues affecting persons with disabilities in Richmond, and participate in the Committee as required.

The RCD has advised and worked with the city on issues such as housing, transportation, and recreation. Some accomplishments include the establishment of the Disability Resource Centre, Steveston Residence, facilitating the development of Richmond Therapeutic Equestrian Society, Universal Housing Guidelines and public transportation workshops.

The RCD receives \$9,600 in operating funds as a City budget item to fulfil this role on behalf of the city. At this time there is no formal reporting structure.

RCD request for funding for the Disability Resource Centre

The RCD is a registered society whose mission is to give people with disabilities the opportunity to participate in the community to the fullest extent of their ability and to improve the quality of life of people with disabilities by working for inclusion, independence and empowerment.

The \$70,000 request to the city is to support the Disability Resource Centre (DRC), which is a program of the RCD. The funding is raised by the RCD as a non-profit society. The vision of the DRC is to help people with disabilities hold the key to their own independence, to give people with disabilities the opportunity to participate in the community to the fullest extent of their ability and to enjoy an improved quality of life.

The DRC provides specialized information, resources and programs that are not available or easily accessed within the region. These include, but are not limited to:

- an information and referral service
- peer support programs
- access to specialized resources
- skills training and individual advocacy training programs
- volunteer opportunities
- partnership program development opportunities including recreational and social activities not currently available in the community
- creative solutions to everyday problems for people with disabilities

In its first year of operation the DRC has progressed from handling 15–20 calls per month upon first opening to over 500 calls in both May and June 2001. Prior to the establishment of the DRC, city staff often received calls for information relating to these services and provided information and referrals; however, were not always able to provide appropriate assistance to residents due to the variety and often unique nature of the calls.

The DRC runs a program called Navigating the Waters that assists people with disabilities in finding employment, volunteer opportunities or just getting involved in the community. In nine months, 92 individuals, all Richmond residents, have taken part in the program. The national average over a twelve-month period is 39.

In 2001, the RCD applied for \$50,000 through the city grant process to assist with the operational and programming costs of the DRC and received \$1,500. They also applied and received \$25,000 through Casino Grants for a specific project on addictive behaviour in people with disabilities.

The RCD initially approached the city for space to operate the DRC but no accessible city space was available for them. They also applied to the Caring Place Society when an adequate space was available but were not successful in their bid. They were offered a small office space that was not appropriate for their needs.

The RCD searched and found an accessible commercial location and were able to negotiate a 3-year lease with comparable rates to Caring Place. The lease was signed as outlined below:

Term	Monthly rate	Price per sq. ft.	Sub-total	GST	Total
04/01/00 to 03/31/01	\$1,500	\$12.65	\$18,000	\$1,260	\$19,260
04/01/01 to 03/31/02	\$1,650	\$14	\$19,800	\$1,386	\$21,186
04/01/02 to 03/31/03	\$1,750	\$14.75	\$21,000	\$1,470	\$22,470

As a non-profit society, the RCD is able to claim back half of the amount paid in GST.

Relationship between Richmond Therapeutic Equestrian Society and DRC

The Richmond Therapeutic Equestrian Society (RTES) is a separate and distinct society. The RCD facilitated the development of the Society.

RTES serves as a recreational activity for children and youth with disabilities that are unable to participate in many other activities in the community. Their role is to try and provide a service that is an aid in treating various physical, mental and emotional disorders through horseback riding.

Both of these groups serve clients who have disabilities. Both groups also have board members who serve with both organizations.

ANALYSIS

Based on the information gathered and the demand for services, it is recognized that the DRC is providing much needed services in Richmond. Unfortunately, at this time, accessing City support has been difficult because there are no appropriate city facility space available. The grants budget has been declining, with requests growing, making it difficult to add new groups. The following options have been identified for city support to the DRC:

Option 1

That the City continue searching for space which is suitable for the DRC. Until such time as space is found, no city support be provided. The RCD can continue to apply on an annual basis for City Grants.

Option 2 (recommended)

Because the City provides support to a number of agencies providing valuable social services in the community (through land/space and/or grants), the city could fund the facility lease cost for the DRC as outlined above.

The City continues to look for space to house the DRC upon expiry of their current lease agreement.

Option 3

That the \$50,000 requested through the City Grants Program be approved (less the \$1,500 granted to the RCD) and that the 2001 Grants Budget be increased to cover this amount. This would represent a .065% base level increase. This approach would contravene the current grants policy that specifies one grant application per year.

Option 4

That the \$70,000 funding request be granted and that the 2001 Grants budget be increased to cover this amount. As in option 3, this would contravene current city grants guidelines. The financial impact would represent a .077% base level increase. To include the amount in the 2002 base level budget, it would represent a .073% increase.

FINANCIAL IMPACT

Funding for 2001 would total \$20,493 and could be taken from the 2001 Gaming Provision account (2461-10). Within this account, \$100,000 allocated for City of Richmond Initiatives – Miscellaneous as shown on Appendix E. \$75,000 has already been allocated for projects.

For 2002, the Grants budget could be increased by \$21,735, which would represent a .022% base level increase and would have to go through the additional level request process.

CONCLUSION

It is clear that the DRC provides a valuable services in Richmond and that there is a significant demand for these services. While the city does not have direct responsibility for social services, it does provide support to a number of social agencies in the community to meet the needs of specific high needs target audiences.



Sean Davies

Special Needs Coordinator

SD:

City of Richmond
Gaming Revenue Provision Reconciliation
Account # 2461
from Inception to July 11, 2001

Date	Description	Additions	Usage	Balance
	Opening Balance at January 1, 1999			
04-Dec-99	July - Sept 1999 monies received	\$450,262		
	Balance at December 31, 1999			\$450,262
04-Feb-00	Oct - Dec 1999 monies received	\$481,043		
27-Jul-00	April - June 2000 monies received	\$418,335		
28-Jul-00	Jan - Mar 2000 monies received	\$365,527		
30-Aug-00	RCMP Staffing per June 12, 2000		\$243,000	
30-Aug-00	Youth Co-ordinators per June 12, 2000		\$70,000	
30-Oct-00	July - Sept 2000 monies received	\$404,290		
31-Dec-00	Oct - Dec 2000 monies received	\$508,896		
	Balance at December 31, 2000			\$2,315,353
22-Jan-01	10 Auxiliary Constables Start Up costs per Jan 22, 2001		\$20,000	
31-Mar-01	Jan - Mar 2001 monies received	\$589,066		
24-Apr-01	Transfer monies to Child Care Stat Reserve per Jan 22, 2001		\$50,000	
26-Apr-01	Hamilton & Sea Island Youth Co-ordinators		\$20,000	
26-Apr-01	Other Areas' Youth Co-ordinator Top Up		\$37,500	
08-May-01	Community Group Allocations per April 23, 2001			
	RCSAC Poverty Study		\$10,000	
	Radat Youth Prevention Workers		\$90,000	
	Minoru Seniors Society		\$20,000	
	Canadian National Institute for the Blind		\$13,000	
	Thompson Community Assoc-4x4 Basketball		\$2,000	
	Richmond Committee on Disability		\$25,000	
	Richmond Chinese Community Society		\$7,000	
	Thompson Community Centre		\$53,600	
	Richmond Connections		\$10,000	
	Seniors' Advisory Council		\$1,500	
09-May-01	Home Task Force per March 12, 2001		\$50,000	
31-May-01	Tax Increase Mitigation from 2000 monies		\$850,000	
31-May-01	Tax Increase Mitigation from 2001 monies		\$850,000	
30-Jun-01	Child Care Needs Assessment per June 11, 2001		\$25,000	
30-Jun-01	One Time Youth Outreach Project per June 11, 2001		\$100,000	
04-Jul-01	Richmond Review Ad for polling related to Fundraising for Non-profit Societies		\$231	
	Balance at July 10, 2001			\$669,588

Examples of City Support to Community Agencies through Facilities/ Space/ and Grants

APPENDIX - A

Organization	Facility	Approx. Value	Other support	2001 Grants	Grant Use
Richmond Family Place	Rent of city space \$10/year	\$22,500 / year	City maintains adjacent land	\$18,000	Operating assistance, programs & services
Southoove Daycare	Rent of city space \$1/year	\$33,000 / year	City forgives water, sewer and property taxes City pays strata maintenance fees, maintains mechanical systems and exterior windows and door locks		
Terra Nova Daycare	Rent of city space \$1/year	\$33,000 / year	City forgives water and sewer taxes		
CHIMO - Nova House	Rent of city space \$1/year plus space at Caring Place	\$24,000 / year	City repairs and maintains building and surrounding property and grounds		
Richmond Lawn Bowling Club	Rent of city space \$1/year	\$7,200 + taxes	City pays fire and extended perils insurance	\$43,000	Programs & services
The Navy League	Rent of \$125/year	\$18,000 + taxes	City pays heat and light		
Girl Guides & Scouts	Rent of \$1/year	\$7,200 + taxes	City maintains the greens and major or technical maintenance on the facility. City pays public liability and fire for caretaker suite City pays heat, light, telephone and forgives water and sewer taxes on the caretaker suite. City provides annual maintenance of caretaker suite		
Big Brothers of Greater Vancouver				\$4,800	Operating assistance
Big Sisters of BC Lower Mainland				\$6,800	Operating assistance, programs & services
BC Paraplegic Association				\$3,500	Operating assistance, programs & services
Canadian Mental Health Assoc.	Caring Place - Pathways	\$18,000		\$18,000	Operating assistance, programs & services
Family Services of Greater Vancouver	Caring Place	\$68,000		\$2,500	Operating assistance, programs & services
Heart of Richmond Aids Society				\$7,500	Operating assistance
FADAT				\$750	Operating assistance
Richmond Carefree Society				\$1,500	Operating assistance
Richmond Committee on Disability				\$38,000	Operating assistance
Richmond Connections	Caring Place			\$4,500	Operating assistance, programs & services/events
Richmond Hospice Association	Caring Place			\$8,000	Operating assistance
Richmond Multicultural Concerns Society	Caring Place			\$1,500	Programs & services
Richmond Therapeutic Equestrian Society				\$18,000	Programs & services
Richmond Youth Service Agency				\$2,500	Programs & services
Touchstone Family Association				\$1,250	Operating assistance
Visually Impaired Persons Club	Caring Place				

RICHMOND GRANTS POLICY

GENERAL PRINCIPLES:

The City of Richmond supports the enhancement of a positive quality of life for all its residents, and the Council recognizes that one means of helping to achieve this goal is through an annual grants program.

Applications from non-profit or registered charitable organizations and/or groups are eligible for a City grant on the basis that they:

- Offer projects, programs, services or events that have a demonstrated need in the community;
- Provide the greatest benefits to the highest number of Richmond residents;
- Exercise co-ordination and co-operation with other groups to prevent duplication of projects, programs, services or events;
- Provide evidence of having sought funding from a variety of sources;
- Promote volunteer participation and citizen involvement;
- Apply a "user pay" philosophy, where applicable;
- Use innovative approaches and techniques in addressing community issues;
- Provide documentation supporting the financial need for funding, including, but not limited to, the current financial statements of the applicant;
- Show real and financial need and demonstrate the impact that would occur following non-funding from the City;

and on the understanding that:

- Not all organizations meeting these general principles will automatically receive a grant or grant increase;
- Approval of a grant by the City in any particular year should not be viewed as an automatic ongoing source of annual funding;
- Grant renewals are not automatic, nor is any increase in funds;
- Grant approvals in a particular year, do not guarantee that grant requests in subsequent years will be successful;
- Only one application per year will be accepted per organization.

EXCLUSIONS FROM ELIGIBILITY FOR CITY GRANT:

- Applications from individuals;
- Activities which are restricted to people of specific religious or ethnic groups;
- Annual fund-raising campaigns, form letters requests or telephone campaigns;
- Building funds or capital construction campaigns;
- Debt retirement;
- Expenses related to attendance at seminars, workshops, symposiums, or conferences;
- Agencies which primarily fund other organizations.

• **GRANT REVIEW CONSIDERATIONS**

Not all organizations meeting the criteria will automatically receive a grant. Grant allocations are dependent on the Grants budget established by City Council.

In reviewing grant applications and preparing recommendations for grant allocations, Council may give primary consideration to the following factors:

- Basic eligibility and demonstrated organizational efficiency, effectiveness and stability;
- Number of Richmond residents served;
- Quality of service;
- Financial need of the organization;
- Community interaction;
- Role and number of volunteers;
- Use of existing community services and facilities;
- Local input into governance.

DEFINITIONS OF ELIGIBLE GRANT CATEGORIES:

1. **Applicable category for any application to be determined by Council.**

Category 1 applicants must be deemed to be providing unique and essential services to the community of Richmond. Applicants must demonstrate how their services fit under this designation. Applicants who are deemed to be Category 1 applicants may apply for funding in subsequent years; and

Category 2 applicants who receive funding would not be eligible to apply or receive funding for two subsequent years.

2. **Operating Assistance**

Regular operating expenses or core budgets of established organizations, including supplies and equipment; heat; light; telephone; photocopying; rent; and administrative support salaries.

3. **Projects**

One-time-only projects which respond to health, social and cultural needs within Richmond, have a specific set of goals and objectives, and which have a defined start and finishing date.

4. **Programs and Services**

Ongoing programs and services which contribute to the health and social well being of Richmond residents, or which contribute to the general interest and advantage of the City.

5. **Events (Community Promotion)**

Events which enhance and contribute to the cultural life of Richmond, which promote community involvement and spirit, and which have a defined start and finishing date (but may also be held annually), and which promote Richmond outside the City.

6. **Council Discretion**

Council may, at its discretion, award grants to groups which offer a service deemed by Council to be of value to the City, or to community committees whose mandate is to function for the good of the City and its residents.

APPENDIX - C

Examples of Advisory Committees to Council on Social/ Community issues

	Seniors Advisory Council	Childcare Development Board	Advisory Committee on the Environment	Richmond Community Services Advisory Council	Richmond Committee on Disability
Council Liaison	City Created Yes	City Created Yes	City Created Yes	Not City Created Yes	Not City Created Yes
Responsibilities	To provide advice on short-term issues and long-term planning for present and future Richmond seniors	To plan, implement and support the development of quality, affordable and accessible childcare in the City of Richmond.	To advise Council on environmental issues concerning the community and promote public participation in the process.	To encourage and promote social policies and community services which contribute to the general health, welfare and quality of life of Richmond residents.	Council designated official committee on issues affecting people with disabilities in Richmond.
Reporting process	Annual report to committee of council reporting on work progress and budget report, and an ongoing work plan and budget.	Annual report to committee of council reporting on work progress and budget report, and an ongoing work plan and budget.	Annual report to committee of council reporting on work progress and budget report, and an ongoing work plan and budget.	Annual report to committee of council reporting on work progress and budget report, and an ongoing work plan and budget.	No official reporting policy to council or committees is currently in place.
Staff Representative	Policy Planner	Policy Planner	Policy Planner	Policy Planner	Co-ordinator, Special Needs
Staff hours associated	2 ½ days per month plus project work	2 ½ days per month plus project work	2 ½ days per month plus project work	2 ½ days per month plus project work	2 ½ days per month
Council Appointed	11 citizen appointees ... 2 year terms	18 citizen appointees ... 1, 2 and 3 year terms	15 citizen appointees ... 3 year terms	2 citizen appointees ... 2 year terms	No
Budget	\$1,000 admin. cost	\$1,000 admin. cost	\$2,500 admin. cost	\$9,200 admin. cost	\$9,600 admin. cost

Health and Social Services City Grants 1995-2001

APPENDIX - D

Organizations Who Received Funding in 2001	Grants 1995		Grants 1996		Grants 1997		Grants 1998		Grants 1999		Grants 2000		Requests 2001	Grants 2001	
	1995	Codes 1995	1996	Codes 1996	1997	Codes 1997	1998	Codes 1998	1999	Codes 1999	2000	Codes 2000		2001	Codes 2001
B. C. Paraplegic Assn.	5,000	R	5,000	R	4,800	R	4,000	R	4,800	NRA	3,500	R	6,500		3,500
Big Brothers of Greater Vancouver	5,500	F	5,500	F	5,300	R	4,800	R	4,800	R	4,500	R	4,800		4,400
Big Sisters of B. C. Lower Mainland	10,000	F	10,000	R	9,700	R	8,700	R	7,700	R	7,500	R	9,000		6,800
Canadian Mental Health	20,000	F	20,000	F	20,000	R	18,000	R	18,000	R	18,000	R	24,000		18,000
CHIMO	43,900	R	43,900	R	43,550	R	43,000	R	43,000	F	43,000	F	49,000		43,000
Family Services of Greater Vancouver	78,000	R	77,400	R	75,000	R	75,000	R	72,500	R	70,000	R	72,500		68,000
Heart of Richmond Aids Society					8,000	R	7,800	R	2,500	R	2,500	R	8,400		2,500
Richmond Alcohol & Drug Action Team	8,000	R	8,000	R	8,000	R	7,800	R	7,500	R	7,500	R	10,000		7,500
Richmond Carefree Society					750	R	750	R	750	R	750	R	1,000		750
Richmond Committee on Disability		NRA		NRA		NRA		NRA	1,000	R	1,000	R	50,000		1,500
Richmond Connections	41,000	R	40,500	R	39,700	R	39,000	R	38,000	R	38,000	R	60,000		38,000
Richmond Family Place Society	22,000	R	22,000	R	21,300	R	19,000	R	19,000	F	18,000	R	20,000		18,000
Richmond Hospice Association	6,000	R	6,000	R	5,000	R	4,500	R	4,500	R	4,500	R	7,000		4,500
Richmond Multicultural Concerns Society	10,000	R	10,000	R	9,700	R	9,000	R	8,500	R	8,000	R	14,400		8,000
Richmond Therapeutic Equestrian Society			500	R	500	R		NRA	1,000	R	1,000	R	50,000		1,500
Richmond Youth Service Agency	15,000	R	15,000	R	14,500	R		NRA	14,500	R	13,950	R	51,000		18,000
Touchstone Family Assoc. #3													3,204		2,500
VIP (Visually Impaired People)	500	R	1,000	R	1,000	R	1,000	R	1,000	R	1,000	R	2,000		1,250
Totals	264,900		264,800		258,800		237,050		244,250		242,700				247,700
Organizations Denied Funding in 2001	Grants 1995	Codes 1995	Grants 1996	Codes 1996	Grants 1997	Codes 1997	Grants 1998	Codes 1998	Grants 1999	Codes 1999	Grants 2000	Codes 2000	Requests 2001	Grants 2001	Codes 2001
At Risk Girls Group													10,000	0	D
Richmond Caring Place Society													15,000	0	D
Richmond Christmas Fund Society		W	2,500	F			3,000	R		NRA			5,000	0	
Richmond Family Daycare/Childcare Society	3,500	R	3,500	R	3,400	R		D		D		NRA	5,000	0	
Richmond Women's Resource Centre Assn.	1,000	R	1,000	R	1,000	R	1,000	R		D		D	7,000	0	
Street Proof our Kids Society														0	D
Touchstone Family Assoc. #1													25,299	0	D
Touchstone Family Assoc. #2													65,880	0	D
Totals	4,500		7,000		4,400		4,000		0		0		133,179	0	
Total Requests 2001													575,983		
Total Grants Paid 2001														247,700	

(L = Late ; D = Denied ; F = Full Access ; W = Withdrawn ; IUA = Increased Upon Appeal ; R = Reduced from Request ; NRA = No Repeat Application)

APPENDIX - E

APPLICANT- Community Groups	PURPOSE	AMOUNT REQUESTED	PROPOSED AMOUNT	COMMENTS
Canadian Vocal and Performing Arts Society	Funding for two concerts.	5,000.00	NONE	This program does not meet the criteria
Kwantlen College	Pilot Program to assist parenting youth (18-24) to overcome barriers to education and employment.	8,000.00	NONE	Kwantlen College is doing a joint venture with MCF, Min of Social Development and Economic Security and Task Force on Pregnant and Parenting Youth. It was felt that this program should continue to fall under the Ministries and does not fit the criteria.
McNeely Student Council	Funding to purchase groceries for the Breakfast Club at the school.	2,000.00	NONE	Did not meet the criteria of a new program.
Minoru Seniors Society	Hire a part-time senior's wellness co-ordinator to facilitate partnerships among interested organizations providing services to seniors.	46,000.00	20,000.00	This is a three part request. The amount suggested would be used for wellness clinics in other community centres who have Senior's Co-ordinators.
RADAT	Develop a self-help manual for Problem Gamblers with an insert for affected family members. Produced in two languages English and Chinese.	9,400.00	None	MCF provides money for prevention and promotion and it was felt this would be a duplication.
RADAT	Produce three sets of educational pamphlets - Set 1 - signs and symptoms of problem gambling, Set 2 - ways to live with problem gambling for the affected family members; Set 3 - youth gambling problems.	4,500.00	None	MCF provides money for prevention and promotion and it was felt this would be a duplication
RADAT	Youth Outreach Prevention Workers. Presently there is no funding. The program would target high schools and elementary schools providing prevention education and resource information to school administration, children and parents.	185,740.00	180,000.00	This program would provide education to young children about the harms of drugs and alcohol. It was felt that this program with the dollars proposed would move into more elementary schools and run for 2 years.
RADAT	Youth Out Reach Program - Establish a 'youth friendly 'centre where youth can drop-in. The program would include individual counselling, alcohol and drug education, psycho-educational groups, informal support, recreational programs and social skills	218,850.00	NONE	Duplication with the proposed outreach programs in the community centres.
RCSAC	Poverty Report follow -up - Funding would be used to hire a co-ordinator to carry out developmental work based on identified issues and initiatives.	32,875.00	10,000.00	Tripartite with City, Health ,United Way. City's portion would be \$10,000.

Richmond Chinese Community Society	Safer Neighbourhoods Programme. Establish a community-driven Programme to build safer community for all residents of Richmond. Raise public awareness in Community Policing and Crime and Prevention issues and initiatives ,to enhance community support for the RCMP in delivering existing community policing initiatives, to actively involve partners from other Richmond-based community and governmental agencies.	65,000.00	7,000.00	A portion of this project was accepted which was to produce flyers for the community to raise awareness in community policing and policing issues.The remainder of the project was deferred as aspects of the project maybe reviewed by the Community Safety committee and that needed to be resolved first.
Richmond Committee on Disability	Addiction programme for People with Disabilities. This program would cover alcoholism, drug abuse, smoking gambling addiction. This is unique as it serves people with disabilities.	25,000.00	25,000.00	This program meets the criteria and will work with various agencies to ensure the needs are met.
Richmond Community Associations	Class 4 Drivers Licence - Richmond Community Associations have applied for a grant which would train instructors in their Class 4 drivers licences.	6,000.00	None	Did not meet the criteria.
Richmond Connections	Senior Peer Counseling program - training for peer counsellors,18 weeks.	15,500.00	None	This program does exist and would not qualify as New
Richmond Connections	Recognition Event - Three part request-Volunteer Recognition Event, PT International Year of Volunteers Co-ordinator; City Wide Volunteer Training Day.	35,000.00	10,000.00	It was felt that this is a new program which will assist community groups to understand their role with volunteers in the community. Volunteers would include seniors and youth. This funding is specifically for the TRAINING DAY only.
Richmond Curling Club	New sports(curling) program for students and competition between secondary schools (Inter School League) Start up costs for the program.	8,560.00	NONE	This is not a new program and would better fit with the RSB as they presently have classes at the Curling Rink.
Richmond Gymnastics Association	Purchase equipment for the boy's and men's gymnastics.	20,000.00	None	This is not essentially a new program but rather an opportunity to buy new equipment for the present programs.
Richmond Youth Services	Youth Conflict Management Program-Creating Allies.Focus of this project is the empowerment of children and youth through knowledge and understanding. The program will teach young people how to manage conflict.	31,793.00	None	This program needs to be in collaboration with the School Board to ensure there is little duplication with the Counsellors who are presently in the schools dealing with conflict management.
Steveston Community Society	New Float -The funding requested is for a new float that will replace the old float.	70,800.00	None	Does not fit criteria

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Steveston Community Society	Late night Activities for Youth-extend gym and pool times through out the year.	34,480.00	None	This is being addressed in a request from the Recreation Dept and Steveston is slated to be one of the target areas.
Thompson Community Assoc. & City Centre Community Association	Skateboard Park - Funding for lighting of the park.	53,600.00	53,600.00	Would assist Youth in ensuring they have a safe place to skate at night.
Touchstone Family Assoc.	Program to Assist Asian Families - To run educational Asian Family support groups for Mandarin and Cantonese speaking individuals, therapeutic play for the children of the group participants and individual/family mentoring for group participants.	65,880.17	None	Specific to one population and possibly should be addressed by SUCCESS or similar agencies.
Touchstone Family Association	Eating Disorder Program -The funding would be used to hire a program co-ordinator who will develop and run a program specifically for youth.	33,053.17	None	This is a serious problem in our schools and Health Dept is looking into funding this program.
World Harvest Church	Youth Video on Bullying. The youth would produce the video, be trained on the technical side and create the music for the video.	17,000.00	None	Presently there are a number of programs already in the schools and this would be a duplication.
Thompson Community Association	She's Got Game 4 on 4 Basketball Tournament	2,890.00	2,000.00	The funds are to cover the cost of the Referees for \$2000
The Canadian National Institute for the Blind	Low Vision Clinic -the funding would enable 2 Vision Rehab Nurses, to conduct a Low Vision Clinic. The clinic would be for counselling and rehab services to Richmond Clients.	13,000.00	13,000.00	Clinic to help seniors in the community.
Senior's Advisory Council	Display Space at Conference. The funds would be used to rent display space at the 17th Congress of the International Association of Gerontology to be held in Vancouver July 2001. The display would show case Richmond and the initiatives being pursued to respond to senior's issues and concerns in the community.	1,500.00	1,500.00	Show case Richmond and the initiatives being pursued to respond to senior's issues and concerns in the community.
Community Group Total		1,011,421.34	322,100.00	
City of Richmond Initiatives				

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Workshop with Richmond Based Non-profit groups	Financial Sustainability	2,000.00	2,000.00	Staff report dealing with the financial sustainability and fundraising issue of the non-profit groups in Richmond.
Miscellaneous	City Initiated Initiatives		100,000.00	City Initiatives introduced through Council
Community Safety	Community Safety Initiatives		230,000.00	A couple of initiatives were put forward which were related to Community Safety. The Casino committee felt it was important to ensure some funds were put aside to cover community safety initiatives referred by committee such as Crime and Drug Task Force(\$180,000) and RCCS etc.
Poverty Program	Follow -up to the poverty report.	30,000.00		Under RCSAC for \$10,000
Child Care Development Board	Childcare Reserve Fund	125,000.00	50,000.00	
Youth Outreach Program	Youth Outreach program in the community to deal with late night activities .	100,000.00	100,000.00	A portion of the funds will go to the Steveston outreach program.
Youth Program	Youth Co-ordinators	57,500.00	57,500.00	Council referral in 2000.
Auxiliary Police	Auxiliary Police- Start up	20,000.00	20,000.00	Referred from Council 2001
City Total		334,500.00	559,500.00	

GRAND TOTAL

1,345,921.34 881,600.00

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