



**Development Cost Charges Reserve Fund Expenditure
Bylaw No. 7377**

Whereas as at May 29, 2002, the following unappropriated balances exist in the reserve funds established under the provisions of the *Local Government Act*:

Balance as at December 31 st , 2001 (audited)	\$24,410,403.94
Transactions since January 1 st , 2002	<u>\$3,705,667.61</u>
BALANCE in Reserve Fund at May 29, 2002	<u>\$28,116,071.55</u>

AND WHEREAS it is deemed desirable to expend a portion of the said monies to meet the cost of certain capital projects:

NOW THEREFORE the council of the City of Richmond, enacts as follows:

1. The sum of \$8,702,663 is appropriated from the Development Cost Charges Statutory Reserve fund to finance the projects set out in Schedule "A" which is attached and forms part of this bylaw as approved in the 2002 Capital Budget.
2. Should any of the above amounts remain unexpended after the authorized expenditures have been made, such balances must be returned to the credit of the applicable reserve funds.
3. This bylaw is cited as "**Development Cost Charges Reserve Fund Expenditure Bylaw No. 7377**".

FIRST READING

JUN 10 2002

SECOND READING

JUN 10 2002

THIRD READING

JUN 10 2002

ADOPTED

MAYOR

CITY CLERK

SCHEDULE "A" TO BYLAW NO. 7377
2002 DEVELOPMENT COST CHARGES EXPENDITURES

ROADS, DRAINAGE, SEWER, WATER AND PARKS		
	PROJECT	DESCRIPTION
1.	No. 2 Road Bridge	Financing Cost
2.	Arterial Road Crosswalk Improvement Program	Roads Work
3.	Bicycle Lane Program- Williams Road	Roads Works
4.	Intersection Improvements – Garden City Road	Roads Works
5.	Intersection Improvements – Kwantlen Street	Roads Works
6.	Minoru Blvd Traffic Safety Improvements	Roads Works
7.	Neighbourhood Traffic Safety Enhancement Program	Roads Works
8.	River Road/Hollybridge Way Pedestrian Signal	Roads Works
9.	Sidewalk Program	Roads Works
10.	Traffic Signal Installation Program	Roads Works
11.	Transit Plan Infrastructure Improvements	Roads Works
12.	Westminster Highway Crosswalk Installation	Roads Works
13.	Drainage Assessment Program - Various Locations	Drainage Infrastructure Assessment
14.	Drainage Pump Station Rehabilitation - # 1 Road South	Drainage Pump Replacement
15.	Drainage System – Blundell Road	Drainage Works
16.	Drainage System – F A Thompsett Road	Drainage Works
17.	Drainage System – Granville Avenue	Drainage Works
18.	Drainage System – Sexsmith Road	Drainage Works
19.	Drainage System – Steveston Highway	Drainage Works
20.	Drainage System – Westminster Highway	Drainage Works
21.	Emergency Response Equipment	Drainage Works
22.	Sanitary Sewer Extension – St. Albans	Sewer Works
23.	Sanitary Sewer Extension – St. Albans	Sewer Works
24.	Infrastructure Advanced Design	Future Years DCC Works
25.	McLennan North Community Park-Botanical Garden Phase II	Design
26.	Special Sports Statutory Reserve Fund – Artificial Sports Field	Field Construction
27.	Trails – East Richmond Area	Park Works
28.	Parkland Acquisition	DCC Land Purchases

Page 2 to Schedule "A"
Bylaw No 7377

ROADS, DRAINAGE, SEWER, WATER AND PARKS	
ROADS	\$3,180,925.00
DRAINAGE	\$3,760,338.00
SEWER (ST. ALBANS)	\$140,000.00
PARKS ACQUISITION	\$1,200,000.00
PURCHASES IN DEVELOPING AREAS OPEN SPACE	
PARKS DEVELOPMENT	\$421,400.00
CONTRIBUTION TOWARD 2002 PARKS DEVELOPMENT PROGRAM	
TOTAL	\$8,702,663.00