



To: General Purposes Committee

Date: June 9, 2003

From: Steve Ono, P.Eng.
Director, Engineering

File: 1090-01

Re: Canada/British Columbia Infrastructure Program Applications

Staff Recommendation

That the grant application for the East Richmond Branch Library with a municipal priority ranking of 9 be withdrawn from the Canada/British Columbia Infrastructure Program.

Steve Ono, P.Eng.
Director, Engineering
Local 4394

FOR ORIGINATING DIVISION USE ONLY		
ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Fire Rescue	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Water Services	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Budgets	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Information Technology	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Parks Design, Construction & Programs..	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Recreation & Cultural Services	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	
Transportation	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	

Staff Report

Origin

In November 2002, staff brought forward a report to the Public Works and Transportation Committee recommending that applications for ten projects be submitted to the Canada/British Columbia Infrastructure Program. The technical staff at the Ministry of Community, Aboriginal and Women's Services (MCAWS) has indicated that the Canada/British Columbia Infrastructure Program does not fund projects involving leased lands.

Analysis

Staff have submitted outlines for the ten projects with the priorities for the projects ranked from six to fifteen. The first five priority rankings for projects have already been awarded.

The following is a list of the applications:

Municipal Priority	Project Type	Project Description	Total Project Cost
6	Green	Water Metering Program	TBA
7	Green	Firehall Replacement Program	\$3,000,000
8	Other	Brighthouse Library Renovation	\$3,500,000
9	Other	East Richmond Branch Library	\$ 400,000
10	Other	Fibre Optics Program	\$1,010,000
11	Green	Asbestos Cement Watermain Replacement	\$5,837,000
12	Green	Minoru Aquatic Centre Solar Heating Panel System	\$ 100,000
13	Green	Watermania Solar Heating Panel System	\$ 100,000
14	Other	Britannia Heritage Shipyard	\$ 612,000
15	Other	Steveston Tram	\$2,000,000

During the application process, staff has been in contact with the technical staff at the MCAWS who administer the Canada/BC Infrastructure Program on behalf of the federal and provincial governments. The technical staff at MCAWS has indicated that the East Richmond Branch Library application with a municipal priority ranking 9 should be withdrawn from the Canada/BC Infrastructure Program since the Program does not typically provide funding to projects on leased land.

Financial Impact

None.

Conclusion

Staff has reviewed the applications and recommend that the application for the East Richmond Branch Library be withdrawn from the Canada/BC Infrastructure Program.

A handwritten signature in black ink, appearing to read 'Siu Tse', with a stylized flourish at the end.

Siu Tse, M.Eng., P.Eng.
Manager, Engineering Planning
Local 4075