



To: General Purposes Committee

Date: May 31, 2006

From: Vern Jacques
Acting Director, Recreation & Cultural Services

File: 10-6510-05-01/2006-Vol 01

Re: Relocation of Steveston Interurban Tram #1220

Staff Recommendation

That funds be allocated from the following projects to the cost of relocating Interurban Tram #1220 from Steveston Park to the temporary location at Britannia Heritage Shipyard:

- Steveston Tram Project #40836 for Tram Barn Project of London Princess; and
- Tram Project #40706 for Tram Study.

and consolidated into a single project for such purpose.

Vern Jacques
Acting Director, Recreation & Cultural Services
(3326)

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ROUTED TO:		CONCURRENCE		CONCURRENCE OF GENERAL MANAGER	
Facility Management		Y	<input checked="" type="checkbox"/>	N	<input type="checkbox"/>
Budget and Accounting		Y	<input checked="" type="checkbox"/>	N	<input type="checkbox"/>
REVIEWED BY TAG		YES	<input checked="" type="checkbox"/>	NO	<input type="checkbox"/>
		YES	<input type="checkbox"/>	NO	<input type="checkbox"/>

Origin

At the Closed meeting of February 27, 2006 Council approved the following resolution.

- (i) *“That staff proceed with the offer from A and B Rail Services for the donation of track, timers and other rail materials salvaged from the CP Rail spur line and in kind contribution of the laying of track at the Britannia site at a location determined by the City, based on the offer being viable; and”*
- (ii) *“That staff advise the Britannia Heritage Advisory Committee of the opportunity.”*

This report identifies the costs and available funding sources for moving the Tram from Steveston Park to a temporary location at Britannia Heritage Shipyard.

Analysis

Cost estimates for moving the temporary Tram barn and Interurban Tram #1220 are as follows:

ACTION	ESTIMATED COST
Construction of Temporary Wood Frame Building including overheads and contingencies	\$105,000
Moving tram and associated costs for track installation at Britannia	\$17,000
Fit out of Tram Barn including work bench and tool storage	\$5,500
Total Cost	\$127,500

A subsequent report will deal with plans for and costs of restoration of the tram to static display condition, as well as options for a permanent location.

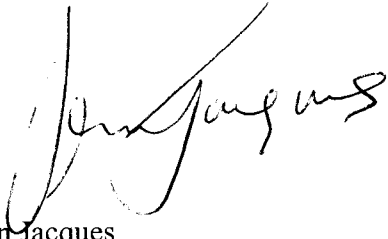
Staff have advised Britannia Heritage Advisory Committee of this opportunity.

Financial Impact

The project cost for relocating the tram is \$127,500. Funding is available, subject to Council approval, in Steveston Tram Project #40836 (\$57,864) and Tram Study Project #40706 (\$69,702).

Conclusion

Subject to Council approval, funding necessary for moving and temporary housing of Interurban Tram #1220 can be found from the two existing Tram Capital Project accounts.

A handwritten signature in black ink, appearing to read "Vern Jacques". The signature is written in a cursive style with a large, sweeping initial "V".

Vern Jacques
Acting Director, Recreation and Cultural Services
(3326)

VRJ:md