



**Development Cost Charges Reserve Fund Expenditure
Bylaw No. 7525**

WHEREAS as at May 1, 2003, the following unappropriated balances exist in the reserve funds after the establishment of the Bylaw under the provisions of the *Local Government Act*:

Balance as at December 31 st , 2002	\$29,831,222.11
Transactions to May 1, 2003	\$1,980,571.19
2003 Capital Plan Expenditures	<u>(\$16,818,968.00)</u>
BALANCE in Reserve Fund After 2003 Capital Plan	<u>\$14,992,825.30</u>

AND WHEREAS it is deemed desirable to expend a portion of the said monies to meet the cost of certain capital projects:

NOW THEREFORE the Council of the City of Richmond, enacts as follows:

1. The sum of \$16,818,968 is appropriated from the Development Cost Charges Statutory Reserve fund to finance the projects set out in Schedule "A" which is attached and forms part of this bylaw as approved in the 2003 Capital Plan.
2. Should any of the above amounts remain unexpended after the authorized expenditures have been made, such balances must be returned to the credit of the applicable reserve funds.
3. This bylaw is cited as "**Development Cost Charges Reserve Fund Expenditure Bylaw No. 7525**".

FIRST READING

MAY 12 2003

SECOND READING

MAY 12 2003

THIRD READING

MAY 12 2003

ADOPTED

MAYOR

CITY CLERK

SCHEDULE "A" TO BYLAW NO. 7525
2003 DEVELOPMENT COST CHARGES EXPENDITURES

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ROADS, DRAINAGE, WATER AND PARKS		
	PROJECT	DESCRIPTION
1.	No. 2 Road Bridge	Financing Cost
2.	Arterial Road Crosswalk Improvement Program	Roads Works
3.	Computerized Traffic Signal System Replacement	Roads Related Equipment Replacement
4.	Fibre Optic Cable Installation	Communications/Network Works
5.	Garden City Road Median Opening at Leslie Road Extension	Roads Works
6.	Neighbourhood Traffic Safety Enhancement Program	Roads Works
7.	Nelson Road Widening	Roads & Water Works
8.	No. 8 Rd/Westminster Highway Traffic Signal	Roads Works
9.	Revolving Fund Payback	Financing Item
10.	Sidewalk Project	Roads Works
11.	Traffic Signal Installation Program	Roads Works
12.	Transit Plan Infrastructure Improvements	Roads Works
13.	Undergrounding – Hydro & Telus	Road Works
14.	Upgrade of MoT Traffic Signals	Road Works
15.	Blundell Road – Road Base, Watermain & Drainage	Roads, Drainage & Water Works
16.	Drainage Assessment Program	Drainage Infrastructure Assessment
17.	Drainage Pump Station Rehabilitation	Drainage Pump Replacement
18.	Drainage System – Granville Avenue	Drainage Works
19.	Drainage System – Westminster Highway	Drainage & Water Works
20.	Westminster Highway Bike Path: No. 7 – No 8 Rd	Drainage Works
21.	Infrastructure Advanced Design	Future Years DCC Infrastructure Works
22.	McLennan North Community Park	Park Works
23.	McLennan South Park Master Plan	Design
24.	Park Advanced Design/Planning Fund	Future Years DCC Parks Works
25.	Parks Upgrade Program - Characterization	Park Works
26.	Special Sports Statutory Reserve Fund	Field Works
27.	Terra Nova Park	Park Works
28.	Trails	Park Works
29.	Parkland Acquisition	Park Land Purchases
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SCHEDULE "A" TO BYLAW NO. 7525
2003 DEVELOPMENT COST CHARGES EXPENDITURES

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ROADS, DRAINAGE, SEWER, WATER AND PARKS	
ROADS	\$4,489,860.00
DRAINAGE	\$2,665,788.00
WATER	\$1,185,340.00
PARKS ACQUISITION (Purchases in developing areas – Open Space)	\$6,664,000.00
PARKS DEVELOPMENT (Contribution toward 2003 Parks Development Program)	\$1,813,980.00
TOTAL	\$16,818,968.00