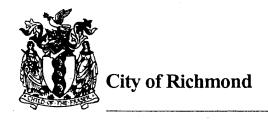
\$29,831,222.11

(\$16,818,968.00)

\$14,992,825,30

\$1,980,571.19



## Development Cost Charges Reserve Fund Expenditure Bylaw No. 7525

WHEREAS as at May 1, 2003, the following unappropriated balances exist in the reserve funds after the establishment of the Bylaw under the provisions of the *Local Government Act*:

Balance as at December 31<sup>st</sup>, 2002
Transactions to May 1, 2003
2003 Capital Plan Expenditures
BALANCE in Reserve Fund After 2003 Capital Plan

AND WHEREAS it is deemed desirable to expend a portion of the said monies to meet the cost of certain capital projects:

NOW THEREFORE the Council of the City of Richmond, enacts as follows:

- 1. The sum of \$16,818,968 is appropriated from the Development Cost Charges Statutory Reserve fund to finance the projects set out in Schedule "A" which is attached and forms part of this bylaw as approved in the 2003 Capital Plan.
- 2. Should any of the above amounts remain unexpended after the authorized expenditures have been made, such balances must be returned to the credit of the applicable reserve funds.
- 3. This bylaw is cited as "Development Cost Charges Reserve Fund Expenditure Bylaw No. 7525".

FIRST READING	-	MAY 1 2 2003
SECOND READING	-	MAY 1 2 2003
THIRD READING	-	MAY 1 2 2000
ADOPTED		
MAYOR	321	CITY CLERK

## SCHEDULE "A" TO BYLAW NO. 7525 2003 DEVELOPMENT COST CHARGES EXPENDITURES

Page 1 of 2

	ROADS, DRAINAGE, WATER AND PARKS			
	PROJECT	DESCRIPTION		
1.	No. 2 Road Bridge	Financing Cost		
2.	Arterial Road Crosswalk Improvement Program	Roads Works		
3.	Computerized Traffic Signal System Replacement	Roads Related Equipment Replacement		
4.	Fibre Optic Cable Installation	Communications/Network Works		
5.	Garden City Road Median Opening at Leslie Road Extension	Roads Works		
6.	Neighbourhood Traffic Safety Enhancement Program	Roads Works		
7.	Nelson Road Widening	Roads & Water Works		
8.	No. 8 Rd/Westminster Highway Traffic Signal	Roads Works		
9.	Revolving Fund Payback	Financing Item		
10.	Sidewalk Project	Roads Works		
11.	Traffic Signal Installation Program	Roads Works		
12.	Transit Plan Infrastructure Improvements	Roads Works		
13.	Undergrounding – Hydro & Telus	Road Works		
14.	Upgrade of MoT Traffic Signals	Road Works		
15.	Blundell Road - Road Base, Watermain & Drainage	Roads, Drainage & Water Works		
16.	Drainage Assessment Program	Drainage Infrastructure Assessment		
17.	Drainage Pump Station Rehabilitation	Drainage Pump Replacement		
18.	Drainage System – Granville Avenue	Drainage Works		
19.	Drainage System – Westminster Highway	Drainage & Water Works		
20.	Westminster Highway Bike Path: No. 7 – No 8 Rd	Drainage Works		
21.	Infrastructure Advanced Design	Future Years DCC Infrastructure Works		
22.	McLennan North Community Park	Park Works		
23.	McLennan South Park Master Plan	Design		
24.	Park Advanced Design/Planning Fund	Future Years DCC Parks Works		
25.	Parks Upgrade Program - Characterization	Park Works		
26.	Special Sports Statutory Reserve Fund	Field Works		
27.	Тегта Nova Park	Park Works		
28.	Trails	Park Works		
29.	Parkland Acquisition 322	Park Land Purchases		

## SCHEDULE "A" TO BYLAW NO. 7525 2003 DEVELOPMENT COST CHARGES EXPENDITURES

Page 2 of 2

ROADS, DRAINAGE, SEWER, WATER AND PARKS		
ROADS	\$4,489,860.00	
DRAINAGE	\$2,665,788.00	
WATER	\$1,185,340.00	
PARKS ACQUISITION	\$6,664,000.00	
(Purchases in developing areas – Open Space)		
PARKS DEVELOPMENT	\$1,813,980.00	
(Contribution toward 2003 Parks Development Program)		
TOTAL	\$16,818,968.00	