

City of Richmond

Report to Council

To:

Richmond City Council

Date:

March 27, 2002

From:

File:

Chair, Parks, Recreation & Cultural Services

Councillor Harold Steves

Committee

Re:

Steveston Interurban Tram Feasibility Study

Recommendation

That staff conduct a study to review market feasibility, management models, transportation/engineering requirements and economic impact of operating Interurban Tram #1220 in Richmond.

That staff consult with geotechnical and other experts to determine the other aspects of the geotechnical and operational requirements of Interurban Tram #1220.

Councillor Harold Steves

Chair, Parks, Recreation & Cultural Services Committee

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Transportation	Y 12/N 🗆				

Staff Report

Origin

On March 26, 2002 Parks, Recreation and Cultural Services Committee conveyed their wish "that the Transportation/Engineering technical study be completed in house with the aid of expert consultation where needed."

This report supersedes the staff report entitled "Steveston Interurban Tram Feasibility Study," from the Manager, Cultural Services, dated March 14, 2002 as the Committee directed staff "that a new report be prepared that reflects the Committee's intent."

Analysis

Component	In House	External Expertise	Impact
Transportation/Engineering • Tram Restoration	Expertise does not exist in City	Can purchase detailed cost analysis	Staff time to coordinate and cost of cost analysis
 Route Operational Requirements Alignment (including neighbourhood impact) Geotechnical 	Expertise does not exist in City for geotechnical and some areas of other operational requirements	Can purchase goetechnical expertise	Staff time to coordinate and cost of consultant to conduct geotechnical study
 Track Work Electrical Support buildings and stations 	In house design expertise in roadway and drainage used whenever possible	Can purchase selected expertise where needed for operational requirements	Staff time and cost of expertise where needed
	In house construction expertise used for analysis of support buildings and stations	- -	Staff time required

Market Feasibility	Some staff expertise and possibility to partner with Tourism Richmond	Tourism Richmond marketing expertise	Staff time and some learning curve required Tourism Richmond staff expertise in marketing available Tram marketing feasibility the first component of a heritage marketing strategy for all City owned heritage sites
Management Models	Staff expertise in other heritage operations		Staff time required to propose management models including partnering and sponsorships Staff best able to propose "made in Richmond" models
Financial Implications and Economic Impact	Staff expertise in analysis of economic impact and in multifaceted project management and synthesis of technical and nontechnical information	- -	Staff time to coordinate all aspects of project and conduct final synthesis of information from technical and non-technical studies

After discussion it was recommended that staff conduct a study to review market feasibility, management models, transportation/engineering requirements and economic impact of operating the tram, that staff consult with geotechnical and other experts to determine the other aspects of the geotechnical and operational requirements and that the working committee as outlined in the previous report (Coordinator-Heritage Sites, Transportation Engineer, Engineering Technician, Park Planner and two representatives from the Steveston Interurban Restoration Society) oversee and coordinate the project. The Coordinator-Heritage Sites will act as project manager.

Financial Impact

\$25,000 for the geotechnical study and other expertise as required taken from the operating reserve account set aside for the tram.

Conclusion

With the redevelopments at Imperial Landing and London/Princess proceeding there is a need to conduct the route analysis, including the geotechnical study as soon as possible to avoid missing any opportunities and to be able to co-ordinate construction if City Council wishes to proceed.

This study will provide the technical and financial information required for future decisions regarding operation of Interurban Tram #1220 in Richmond.

Connie Baxter

Coordinator-Heritage Sites

CB:cb