



To: General Purposes Committee
From: Jim Bruce
General Manager, Finance and Corporate Services
Date: March 5, 2002
File: -
Re: **Special GP Committee Meetings – Review of Divisional Programs and Service Levels**

Please find enclosed the detailed information relative to the Divisional Programs and Service levels that are going to be reviewed over the next two General Purposes Committee meetings to be held on Wednesday and Thursday, March 6th & 7th, respectively.

The information is all inclusive, and includes all salary, discretionary, and non-discretionary costs.

The review process will follow the format of an information-sharing session that will allow you to review all the programs and services the City provides to its taxpayers. The information format will allow you to get a feel for the program and related services, and the levels or frequency of those services. This will allow Committee to make decisions relative to maintaining, reducing, or increasing programs and/or service levels.

Should you wish to discuss any of this information prior to the meeting, please feel free to call me directly at (604) 276-4095.

Jim Bruce
General Manager, Finance and Corporate Services

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