



City of Richmond

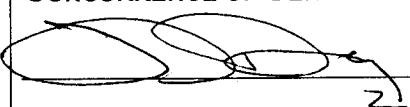
Report to Committee

**To:** General Purposes Committee **Date:** February 23, 2004  
**From:** Robert Gonzalez, P.Eng. **File:**  
 Director, Engineering  
**Re:** Residential Water Metering Program; Addition to the 2004 Capital Program

**Staff Recommendation**

That the 2004 Capital Plan be amended to include the Residential Water Metering Program with a budget of \$2,000,000 funded from the Water Meter Program Provision.

Robert Gonzalez, P.Eng.  
Director, Engineering  
(4150)

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ROUTED TO:	CONCURRENCE	CONCURRENCE OF GENERAL MANAGER
Water Services .....	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	 2.
Budgets .....	Y <input checked="" type="checkbox"/> N <input type="checkbox"/>	

## Staff Report

### Origin

At the February 24, 2003 Council Meeting, City Council endorsed a voluntary water metering program for single family dwellings and instructed staff to issue an RFP (Request for Proposal) for the installation of water meters and other services related to the residential metering program.

At the October 27, 2003 Council Meeting, City Council resolved to enter a three year agreement with Neptune Technology Group to conduct the residential water metering program.

The purpose of this report is to set up funding for the Residential Water Metering Program as a 2004 capital project.

### Analysis

In the October 16, 2003, report to the Public Work and Transportation Committee the Water Meter Program Provision account was identified as the source of funds for the Residential Water Metering Program. For accounting and financial statement purposes, the Residential Water Metering Program should be included with the 2004 capital program. Therefore, staff proposes that the 2004 capital plan be amended to include the Residential Water Metering Program with a budget of \$2,000,000 funded from the Water Meter Program Provision.

### Financial Impact

No financial impact as the Residential Water Metering Program will be funded from the Water Meter Program Provision.

### Conclusion

Staff recommends that the 2004 capital plan be amended to include the Residential Water Metering Program with a budget of \$2,000,000 funded from the Water Meter Program Provision.



Lloyd Bie, P. Eng.  
Project Engineer - Water and Sewer  
(4385)