



To: Mayor and Council **Date:** February 16, 2004
From: Shawn Issel **File:** 0005-01
 Manager, Policy Development & Corporate Programs
Re: Summary Casino Revenues for Richmond Substance Abuse Strategy

As requested at Community Safety Committee, February 10, 2004, the following table outlines the amount of funding set aside from casino revenues in April, 2001 from Community Safety Initiatives. Of the total amount, \$180K was allocated to the previous Mayor's Task Force on Drugs and Crime, which developed into the Richmond Substance Abuse Strategy.

Funding from Casino Revenues for Community Safety Initiatives	
Casino Revenues (\$50K – Community Safety Initiatives; \$180K – Substance Abuse Strategy)	\$230,000
Funding transferred to Council Provision (April 2003)	-38,000
Funding transferred to Council Provision (September 2003)	-50,000
Substance Abuse Strategy Development	-42,000
Substance Abuse Strategy Implementation (first six months)	-26,000
Provisional budget to complete Substance Abuse Strategy	-44,000
Balance of casino revenues remaining	\$30,000

Shawn Issel
 Manager, Policy Development & Corporate Programs