



REPORT TO COUNCIL

**TO:** Richmond City Council  
**FROM:** Mayor Greg Halsey-Brandt, Chair  
General Purposes Committee  
**RE:** **2001 GRANTS PROGRAM**

**DATE:** February 7<sup>th</sup>, 2001

**FILE:** 1085-01

The General Purposes Committee, at its meeting held on Monday, February 5<sup>th</sup>, 2001, considered the attached report, and recommends as follows:

COMMITTEE RECOMMENDATION

***That the grants (identified in the report dated December 17<sup>th</sup>, 2000, from the Manager, Customer Services):***

- (1) for Health and Social Services applicants be awarded and the cheques disbursed for a total of \$248,200; and***
- (2) for Cultural, Community Promotions and Summer Programs applicants be awarded and the cheques disbursed for a total of \$68,300,***

***and that the Health, Socials Services & Others and the Cultural, Community Promotions and Summer Programs components of the 2001 Grant Applications be amended to redistribute the \$3,500 grant to the Richmond Mother and Child Care Society to:***

- (a) the Richmond Committee on Disability and the Richmond Therapeutic Equestrian Society in the amount of \$1,500 each; and:***
- (b) the Sea Island Community Association in the amount of \$500.***

Mayor Greg Halsey-Brandt, Chair  
General Purposes Committee

Attach.

VARIANCE

Please note that staff had recommended that the Richmond Committee on Disability, the Richmond Therapeutic Equestrian Society, and the Sea Island Community Association not receive grants.

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

| Cat.<br>1998  | Cat.<br>1999 | Cat.<br>2000 | Cat.<br>2001 | Applicant                             | 2000<br>Granted | 2001<br>Requests | 2001<br>Granted | Notes                           |
|---|--------------|--------------|--------------|---------------------------------------|-----------------|------------------|-----------------|---------------------------------|
| <b>HEALTH, SOCIAL SERVICES &amp; OTHER - Kari Huhtala</b> |              |              |              |                                       |                 |                  |                 |                                 |
|   |              |              |              | At-Risk Girls' Group                  | n/a             | 10,000           | 0               | <b>New</b>                      |
| 1   | 1            | 1            | 1            | Big Brothers of Greater Vancouver     | 4,500           | 4,800            | 4,400           |                                 |
| 1   | 1            | 1            | 1            | Big Sisters of BC Lower Mainland      | 7,500           | 9,000            | 6,800           |                                 |
| 1   | n/a          | 1            | 1            | BC Paraplegic Association             | 3,500           | 6,500            | 3,500           |                                 |
| -   | n/a          | 1            |              | Canadian Guide Dogs for the Blind     | 1,000           | -                |                 |                                 |
| 1   | 1            | 1            | 1            | Canadian Mental Health (Pathways)     | 18,000          | 24,000           | 18,000          |                                 |
| -   | n/a          | 2            | -            | Canadian Red Cross Prevention Serv.   | 1,000           | -                |                 |                                 |
| 1   | 1            | 1            | 1            | CHIMO                                 | 43,000          | 49,000           | 43,000          |                                 |
| 1   | 1            | 1            | 1            | Family Services of Greater Vancouver  | 70,000          | 72,500           | 68,000          |                                 |
| -   | n/a          | 2            | -            | Katherine Sanford Housing Society     | 0               | -                |                 |                                 |
| 1   | 1            | 1            | 1            | Heart of Richmond Aids Society        | 2,500           | 8,400            | 2,500           |                                 |
| 1   | 1            | 1L           | 1            | Rmd. Alcohol Drug Action Team (RADAT) | 7,500           | 10,000           | 7,500           |                                 |
| 1   | 1            | 1            | 1            | Rmd. Carefree Society                 | 750             | 1,000            | 750             |                                 |
|   |              |              | 2            | Rmd. Caring Place Society             | n/a             | 15,000           | 0               | <b>New</b>                      |
| 2   | n/a          | 2            | 2            | Rmd. Christmas Hamper Fund            | 0               | 5,000            | 0               |                                 |
| -   | 1            | 1            | 1            | Rmd. Committee on Disability          | 1,000           | 50,000           | 1,500           |                                 |
| 1   | 1            | 1            | 1            | Rmd. Connections                      | 38,000          | 60,000           | 38,000          |                                 |
| 1   | 1            | 1            | 1            | Rmd. Family Place Society             | 18,000          | 20,000           | 18,000          |                                 |
| 2   | 2            | -            | 2            | Rmd. Family Childcare Society         | 0               | 5,000            | 0               |                                 |
| 1   | 1            | 1L           | 1            | Rmd. Hospice Association              | 4,500           | 7,000            | 4,500           |                                 |
| 4   | 4            | 4            | 4            | Rmd. Mother and Child Care Soc.       | 3,500           | 5,000            | 0               | office closed                   |
| 1   | 1            | 1            | 1            | Rmd. Multicultural Concerns Soc.      | 8,000           | 14,400           | 8,000           |                                 |
| 2   | n/a          | 1            |              | Rmd. Multicultural Seniors Soc.       | 0               | -                |                 |                                 |
| -   | 2            | 1            |              | Rmd. Soc. for Community Living        | 2,000           | -                |                 |                                 |
| -   | 1            | 1            | 1            | Rmd. Therapeutic Equestrian Soc       | 1,000           | 50,000           | 1,500           |                                 |
| -   | 1            | 1            | 1            | Rmd. Youth Service Agency             | 13,950          | 51,000           | 18,000          |                                 |
| 2   | 2            | -            | 2            | Rmd. Women's Resource Centre          | 0               | 7,000            | 0               |                                 |
|   |              |              | 1            | Street Proofing Our Kids Society      | n/a             |                  | 0               | <b>new - no \$ requested</b>    |
|   |              |              | 1            | Touchstone Family Assoc               | n/a             | 25,299           | 0               | <b>new - McCoy &amp; Ferris</b> |
|   |              |              | 2            | Touchstone Family Assoc               | n/a             | 65,880           | 0               | <b>new - T. Stokowski</b>       |
|   |              |              | 1            | Touchstone Family Assoc               | n/a             | 3,204            | 2,500           | <b>new - D. Cooper</b>          |
| 1   | 1            | 1            | 1            | Visually Impaired (VIP)               | 1,000           | 2,000            | 1,250           |                                 |
|   |              |              |              |                                       |                 |                  |                 |                                 |
|   |              |              |              |                                       |                 |                  |                 |                                 |
|   |              |              |              | <b>Total</b>                          | <b>250,200</b>  | <b>570,983</b>   | <b>247,700</b>  |                                 |
|   |              |              |              |                                       |                 |                  |                 |                                 |

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

| Cat.<br>1998  | Cat.<br>1999 | Cat.<br>2000 | Cat.<br>2001 | Applicant                             | 2000<br>Granted | 2001<br>Requests | 2001<br>Granted | Notes                        |
|---|--------------|--------------|--------------|---------------------------------------|-----------------|------------------|-----------------|------------------------------|
| <b>CULTURAL &amp; COMMUNITY PROMOTIONS - Anne Stevens</b> |              |              |              |                                       |                 |                  |                 |                              |
|   |              |              | 2            | Always There- Home Support Society    | n/a             | 4,500            | 500             | <i>new</i>                   |
|   |              |              |              | Canadian Vocal & Performing Arts Soc  |                 |                  | 0               | <i>new - no \$ requested</i> |
|   | n/a          | 1            | 2            | Community Arts Council                | 0               | 33,000           | 0               | <i>late submission</i>       |
| 1   | 1            | 1            | 1            | East Richmond Community Assoc.        | 4,000           | 10,000           | 3,500           |                              |
|   |              |              | 2            | Fraserview Mennonite Brethren Church  | n/a             | 5,000            | 0               | <i>new - The Fridge</i>      |
|   |              |              | 2            | Johnston School of Highland Dance Soc | -               | 2,500            | 700             | <i>new</i>                   |
|   |              |              | 1            | Kwantlen University College           | -               | 6,000            | 0               | <i>new</i>                   |
| 2   | 1            | 1            | 2            | Hamilton Community Association        | 500             | 1,000            | 500             |                              |
|   |              |              | 2            | Haihau Chinese Art Centre             | -               | 10,000           | 0               | <i>new</i>                   |
| -   | n/a          | 2            |              | PAC of Tomsett Elem. School           | 0               | -                | -               |                              |
| 2   | n/a          | 1            | 2            | Peking Opera Soc. Of Rmd              | 0               | 3,000            | 0               |                              |
| 1   | 1            | 1            | 1            | Rmd. Art Gallery                      | 1,000           | 5,000            | 900             |                              |
|   |              |              | 1            | Richmond Chinese Community Society    | -               | 8,500            | 1,500           | <i>new</i>                   |
| -   | n/a          | 1            |              | Rmd. Citizen's Crime Watch            | 500             | -                | -               |                              |
| 1   | n/a          | 1            | 1            | Rmd. Community Orch & Chorus          | 1,000           | 3,500            | 700             |                              |
|   |              |              | 2            | Rmd. Gymnastics Assoc                 | -               | 4,829            | 1,500           | <i>new</i>                   |
| -   | n/a          | 1            | 2            | Rmd. Homeless Cats                    | 0               | 10,000           | 0               |                              |
| 1   | 1            | 1            | 1            | Rmd. Marine Rescue Soc                | 2,000           | 10,000           | 1,000           |                              |
| 2   | 1            | 1            | 1            | Rmd. Singers                          | 0               | 1,500            | 700             |                              |
| -   | 2            | -            |              | Rmd Sunrise Rotary Club               | -               | -                | -               |                              |
| -   | na           | 2L           |              | Rmd Tennis Club                       | 0               | -                | -               |                              |
| -   | 2            | -            | -            | Rmd. Weavers & Spinners               | -               | 1,200            | 0               |                              |
| -   | n/a          | 1            |              | Rmd. Youth Orchestra Soc.             | 500             | -                | -               |                              |
| 2   |              |              | 2            | Rmd. Youth Concert Band               | -               | 1,500            | 800             |                              |
|   |              |              | 1            | Scouts Canada - 18th Rmd              | -               | 8,740            | 1,000           | <i>new</i>                   |
| -   | 2            | -            | -            | Sea Island Comm Assoc.                | -               | 3,000            | 500             |                              |
| 1   | 1            | 1            | 1            | Steveston Community Society           | -               | 20,000           | 4,000           | <i>Salmon Festival</i>       |
|   |              |              |              | <b>Total</b>                          | <b>9,500</b>    | <b>152,769</b>   | <b>17,800</b>   |                              |
|   | 1            | 1            | 1            | Comm Assoc. Summer Programs           | <b>51,000</b>   | 57,000           | 51,000          | <i>City Centre</i>           |
|   |              |              |              | <b>GRAND TOTALS</b>                   | <b>310,700</b>  | <b>780,752</b>   | <b>316,500</b>  |                              |

## STAFF REPORT

### ORIGIN

City Council has the authority for providing financial assistance to community organizations under the Local Government Act. The City of Richmond Grants Policy (Policy 3705 – Attachment 1) outlines the principles and processes by which the grants are to be allocated.

A Staff Grants Review Committee (Mr. Kari Huhtala and Ms. Anne Stevens) has reviewed the applications and recommends the allocations before you.

### ANALYSIS

Advertisements were placed in the local newspapers advising the community of the grant process. Those who requested applications received them. The closing date for all applications was Friday October 13, 2000.

This year there were a total of fifty (50) applicants. Of the 50 applicants, one came in after the October 13, 2000 deadline. The organization that was late in applying was Community Arts Council. Staff has not recommended any funding for this year.

Another five organizations that applied for 2001 Grants also applied in 2000 under Category 2. In the policy, Category 2 applicants who receive funding would not be eligible for funding for two subsequent years. The five organizations, which fall in this category, are:

- Women's Resource Centre;
- Richmond Family Childcare
- Richmond Christmas Hamper Fund.
- Richmond Weavers and Spinners
- Sea Island Community Association
- 

Staff is recommending they be denied funding for the 2001-Year Grants so as not to compromise the integrity of the system.

There were a number of applicants that received funding last year but did not apply for a 2001 grant. Those agencies are:

- Canadian Guide Dogs for the Blind
- Canadian Red Cross Prevention Service
- Richmond Society for Community Living
- Richmond Citizen's Crime Watch
- Richmond Youth Orchestra Society

The remaining 42 applicants were reviewed and of the 42 there were 13 new applicants. Those applicants were:

1. At Risk Girl's Group
2. Richmond Caring Place Society
3. Street Proofing Our Kids Society
4. Touchstone Family Association ( three applications)
5. Always There – Home Support society
6. Canadian Vocal & Performing Arts Society
7. Fraserview Mennonite Brethren Church
8. Johnston School of Highland Dance Society
9. Kwantlen University College
10. Haihau Chinese Art Centre
11. Richmond Chinese Community Society
12. Richmond Gymnastics
13. Scouts Canada-18<sup>th</sup> Richmond

### **Summary Review**

The attached summary sheets (Attachment 2) and the grants manual available in the Councillor's office, provide further details.

An overall review finds:

|   |                         |
|---|-------------------------|
| Total number of grant applications                | 50                      |
| Grants Denied (including late applicants)         | 18                      |
| Maintained at 2000 level                          | 13                      |
| Reduced from 2000 level                           | 8                       |
| New applicants                                    | 13                      |
| Number of individuals impacted                    | 300,000 (approximately) |
| (Some duplication exists with special events etc) |                         |

### **FINANCIAL IMPACT**

The attached summary sheets show that the total grant funding for 2001 was \$316,500. This is comprised of Health, Social Services and Other at \$248,200 and Cultural and Community/Summer Programs at \$68,300. The year 2001 budget has the appropriate funding level to meet these grant recommendations

### **CONCLUSION**

The City Grants program is a way for the City to provide funding and assistance to organizations that provide required services to various residents of Richmond and who also meet the policy criteria. The number of applications increased this year and, as always, far exceeds the recommended allotment.

Anne Stevens  
Manager, Customer Services



# City of Richmond

Page 1 of 3

Adopted by Council: June 12, 2000

**POLICY 3705**

File Ref: 1085-00

## **GRANTS PROGRAM**

### **POLICY 3705:**

It is Council policy that:

The principles on which grant funding will be approved are as follows:

#### **A. GENERAL PRINCIPLES:**

The City of Richmond supports the enhancement of a positive quality of life for all its residents, and the Council recognizes that one method of helping to achieve this goal is through an annual grants program.

Applications from non-profit or registered charitable organizations and/or groups are eligible for a City grant on the basis that they:

- offer projects, programs, services or events which have a demonstrated need in the community;
- provide the greatest benefits to the largest number of Richmond residents;
- exercise co-ordination and co-operation with other groups to prevent duplication of projects, programs, services or events;
- provide evidence of having sought funding from a variety of sources;
- promote volunteer participation and citizen involvement;
- apply a "user pay" philosophy, where applicable;
- use innovative approaches and techniques in addressing community issues;
- provide documentation supporting the financial need for funding, including, but not limited, to the current financial statements of the applicant;
- show real and financial need, and demonstrate the impact that would occur following non-funding from the City;

and on the understanding, that:

- Not all organizations meeting these general principles will automatically receive a grant or grant increase.
- Approval of a grant by the City in any particular year should not be viewed as an automatic ongoing source of annual funding. Grant renewals are not automatic,



# City of Richmond

Page 2 of 3

Adopted by Council: June 12, 2000

**POLICY 3705**

File Ref: 1085-00

## **GRANTS PROGRAM**

nor is any increase in funds. Grant approvals in a particular year, do not guarantee that grant requests in subsequent years will be successful.

- Only one application per year will be accepted per organization.

### **B. DEFINITIONS OF ELIGIBLE GRANT CATEGORIES:**

1. **Category 1 and Category 2 Applicants – Applicable category for any application to be determined by Council.**

Applicants may apply for Category 1 or Category 2 designation as follows:

Category 1 applicants must be deemed to be providing unique and essential services to the community of Richmond. Applicants must demonstrate how their services fit under this designation. Applicants who are deemed to be Category 1 may apply for funding in subsequent years; and

Category 2 applicants who receive funding would not be eligible to apply or receive funding for two subsequent years.

2. **Operating Assistance**

Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative support salaries.

3. **Projects**

One-time-only projects which respond to health, social and cultural needs within Richmond, must have a specific set of goals and objectives, and have a defined start and finish date.

4. **Programs and Services**

Ongoing programs and services which contribute to the health and social well-being of Richmond residents, or which contribute to the general interest and advantage of the City.

5. **Events (Community Promotion)**

Events which enhance and contribute to the cultural life of Richmond, which promote community involvement and spirit, and which have a defined start and finishing date (but may also be held annually), and which promote Richmond outside the City.



# City of Richmond

Page 3 of 3

Adopted by Council: June 12, 2000

**POLICY 3705**

File Ref: 1085-00

## **GRANTS PROGRAM**

### **6. Council Discretion**

Council may, at its discretion, award grants to groups which offer a service deemed by Council to be of value to the City, or to community committees whose mandate is to function for the good of the City and its residents.

#### **C. EXCLUSIONS FROM ELIGIBILITY FOR CITY GRANT:**

- Applications from individuals
- Activities which are restricted to people of specific religious or ethnic groups
- Annual fund-raising campaigns, form letter requests or telephone campaigns
- Building funds or capital construction campaigns
- Debt retirement
- Expenses related to attendance at seminars, workshops, symposiums, or conferences
- Agencies which primarily fund other organizations

#### **D. GRANTS REVIEW CONSIDERATIONS**

Not all organizations meeting the criteria will automatically receive a grant. Grant allocations are dependent on the Grants budget established by City Council.

In reviewing grant applications and preparing recommendations for grant allocations, Council may give primary consideration to the following factors:

- Basic eligibility and demonstrates organizational efficiency, effectiveness and stability.
- numbers of Richmond residents served
- quality of service
- financial need of the organization
- community interaction
- role and number of volunteers
- use of existing community services and facilities
- local input into governance



Budget - \$316,500  
 Acct. 121831  
 WO #12073

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

PEOPLESOFT NO.  
 4375-10-110-00000-0000

| Cat.<br>1998  | Cat.<br>1999 | Cat.<br>2000 | Cat.<br>2001 | Applicant                               | 2000<br>Granted | 2001<br>Requests | 2001<br>Granted | Notes                 |
|---|--------------|--------------|--------------|---|-----------------|------------------|-----------------|-----------------------|
| <b>HEALTH, SOCIAL SERVICES &amp; OTHER - Kari Huhtala</b> |              |              |              |   |                 |                  |                 |                       |
|   |              |              |              | <b>At-Risk Girls' Group</b>             | n/a             | 10,000           | 0               | New                   |
| 1   | 1            | 1            | 1            | Big Brothers of Greater Vancouver       | 4,500           | 4,800            | 4,400           |                       |
| 1   | 1            | 1            | 1            | Big Sisters of BC Lower Mainland        | 7,500           | 9,000            | 6,800           |                       |
| 1   | n/a          | 1            | 1            | BC Paraplegic Association               | 3,500           | 6,500            | 3,500           |                       |
| -   | n/a          | 1            |              | Canadian Guide Dogs for the Blind       | 1,000           | -                |                 |                       |
| 1   | 1            | 1            | 1            | Canadian Mental Health (Pathways)       | 18,000          | 24,000           | 18,000          |                       |
| -   | n/a          | 2            | -            | Canadian Red Cross Prevention Serv.     | 1,000           | -                |                 |                       |
| 1   | 1            | 1            | 1            | CHIMO                                   | 43,000          | 49,000           | 43,000          |                       |
| 1   | 1            | 1            | 1            | Family Services of Greater Vancouver    | 70,000          | 72,500           | 68,000          |                       |
| -   | n/a          | 2            | -            | Katherine Sanford Housing Society       | 0               | -                |                 |                       |
| 1   | 1            | 1            | 1            | Heart of Richmond Aids Society          | 2,500           | 8,400            | 2,500           |                       |
| 1   | 1            | 1L           | 1            | Rmd. Alcohol Drug Action Team (RADAT)   | 7,500           | 10,000           | 7,500           |                       |
| 1   | 1            | 1            | 1            | Rmd. Carefree Society                   | 750             | 1,000            | 750             |                       |
|   |              |              | 2            | <b>Rmd. Caring Place Society</b>        | n/a             | 15,000           | 0               | New                   |
| 2   | n/a          | 2            | 2            | Rmd. Christmas Hamper Fund              | 0               | 5,000            | 0               |                       |
| -   | 1            | 1            | 1            | Rmd. Committee on Disability            | 1,000           | 50,000           | 0               |                       |
| 1   | 1            | 1            | 1            | Rmd. Connections                        | 38,000          | 60,000           | 38,000          |                       |
| 1   | 1            | 1            | 1            | Rmd. Family Place Society               | 18,000          | 20,000           | 18,000          |                       |
| 2   | 2            | -            | 2            | Rmd. Family Childcare Society           | 0               | 5,000            | 0               |                       |
| 1   | 1            | 1L           | 1            | Rmd. Hospice Association                | 4,500           | 7,000            | 4,500           |                       |
| 1   | 1            | 1            | 1            | Rmd. Mother and Child Care Soc.         | 3,500           | 5,000            | 3,500           |                       |
| 1   | 1            | 1            | 1            | Rmd. Multicultural Concerns Soc.        | 8,000           | 14,400           | 8,000           |                       |
| 2   | n/a          | 1            |              | Rmd. Multicultural Seniors Soc.         | 0               | -                |                 |                       |
| -   | 2            | 1            |              | Rmd. Soc. for Community Living          | 2,000           | -                |                 |                       |
| -   | 1            | 1            | 1            | Rmd. Therapeutic Equestrian Soc         | 1,000           | 5,000            | 0               |                       |
| -   | 1            | 1            | 1            | Rmd. Youth Service Agency               | 13,950          | 51,000           | 18,000          |                       |
| 2   | 2            | -            | 2            | Rmd. Women's Resource Centre            | 0               | 7,000            | 0               |                       |
|   |              |              | 1            | <b>Street Proofing Our Kids Society</b> | n/a             |                  | 0               | new - no \$ requested |
|   |              |              | 1            | <b>Touchstone Family Assoc</b>          | n/a             | 25,299           | 0               | new - McCoy & Ferris  |
|   |              |              | 2            | <b>Touchstone Family Assoc</b>          | n/a             | 65,880           | 0               | new - T. Stokowski    |
|   |              |              | 1            | <b>Touchstone Family Assoc</b>          | n/a             | 3,204            | 2,500           | new - D. Cooper       |
| 1   | 1            | 1            | 1            | Visually Impaired (VIP)                 | 1,000           | 2,000            | 1,250           |                       |
|   |              |              |              |   |                 |                  |                 |                       |
|   |              |              |              |   |                 |                  |                 |                       |
|   |              |              |              | <b>Total</b>                            | <b>250,200</b>  | <b>525,983</b>   | <b>248,200</b>  |                       |
|   |              |              |              |   |                 |                  |                 |                       |

Budget - \$316,500  
Acct. 121831  
WO #12073

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

PEOPLESFT NO.  
4375-10-110-00000-0000

| Cat.<br>1998  | Cat.<br>1999 | Cat.<br>2000 | Cat.<br>2001 | Applicant                             | 2000<br>Granted | 2001<br>Requests | 2001<br>Granted | Notes                 |
|---|--------------|--------------|--------------|---------------------------------------|-----------------|------------------|-----------------|-----------------------|
| <b>CULTURAL &amp; COMMUNITY PROMOTIONS - Anne Stevens</b> |              |              |              |                                       |                 |                  |                 |                       |
|   |              |              | 2            | Always There- Home Support Society    | n/a             | 4,500            | 500             | new                   |
|   |              |              |              | Canadian Vocal & Performing Arts Soc  |                 |                  | 0               | new - no \$ requested |
|   | n/a          | 1            | 2            | Community Arts Council                | 0               | 33,000           | 0               | late submission       |
| 1   | 1            | 1            | 1            | East Richmond Community Assoc.        | 4,000           | 10,000           | 3,500           |                       |
|   |              |              | 2            | Fraserview Mennonite Brethren Church  | n/a             | 5,000            | 0               | new - The Fridge      |
|   |              |              | 2            | Johnston School of Highland Dance Soc | -               | 2,500            | 700             | new                   |
|   |              |              | 1            | Kwantlen University College           | -               | 6,000            | 0               | new                   |
| 2   | 1            | 1            | 2            | Hamilton Community Association        | 500             | 1,000            | 500             |                       |
|   |              |              | 2            | Haihai Chinese Art Centre             | -               | 10,000           | 0               | new                   |
| -   | n/a          | 2            |              | PAC of Tomsett Elem. School           | 0               | -                | -               |                       |
| 2   | n/a          | 1            | 2            | Peking Opera Soc. Of Rmd              | 0               | 3,000            | 0               |                       |
| 1   | 1            | 1            | 1            | Rmd. Art Gallery                      | 1,000           | 5,000            | 900             |                       |
|   |              |              | 1            | Richmond Chinese Community Society    | -               | 8,500            | 1,500           | new                   |
| -   | n/a          | 1            |              | Rmd. Citizen's Crime Watch            | 500             | -                | -               |                       |
| 1   | n/a          | 1            | 1            | Rmd. Community Orch & Chorus          | 1,000           | 3,500            | 700             |                       |
|   |              |              | 2            | Rmd. Gymnastics Assoc                 | -               | 4,829            | 1,500           | new                   |
| -   | n/a          | 1            | 2            | Rmd. Homeless Cats                    | 0               | 10,000           | 0               |                       |
| 1   | 1            | 1            | 1            | Rmd. Marine Rescue Soc                | 2,000           | 10,000           | 1,000           |                       |
| 2   | 1            | 1            | 1            | Rmd. Singers                          | 0               | 1,500            | 700             |                       |
| -   | 2            | -            |              | Rmd Sunrise Rotary Club               | -               | -                | -               |                       |
| -   | na           | 2L           |              | Rmd Tennis Club                       | 0               | -                | -               |                       |
| -   | 2            | -            | -            | Rmd. Weavers & Spinners               | -               | 1,200            | 0               |                       |
| -   | n/a          | 1            |              | Rmd. Youth Orchestra Soc.             | 500             | -                | -               |                       |
| 2   |              |              | 2            | Rmd. Youth Concert Band               | -               | 1,500            | 800             |                       |
|   |              |              | 1            | Scouts Canada - 18th Rmd              | -               | 8,740            | 1,000           | new                   |
| -   | 2            | -            | -            | Sea Island Comm Assoc.                | -               | 3,000            | 0               |                       |
| 1   | 1            | 1            | 1            | Steveston Community Society           | -               | 20,000           | 4,000           | Salmon Festival       |
|   |              |              |              | <b>Total</b>                          | <b>9,500</b>    | <b>152,769</b>   | <b>17,300</b>   |                       |
|   | 1            | 1            | 1            | Comm Assoc. Summer Programs           | 51,000          | 57,000           | 51,000          | City Centre           |
|   |              |              |              | <b>GRAND TOTALS</b>                   | <b>310,700</b>  | <b>735,752</b>   | <b>316,500</b>  |                       |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |  |   |
|-----|---|---|--|---|
| 1.  | Applicant   | Always There For You  |  |   |
| 2.  | Grant Request   | \$4500  | For: Programs and Services   |   |
| 3.  | Summary of Request  | <ul style="list-style-type: none"> <li>To cover cost of transportation for seniors to places of worship.</li> <li>Newsletter every two month</li> <li>Distribution of newsletter</li> </ul> |  |   |
| 4.  | Category  | 2   |  |   |
| 5.  | No. of Richmond residents served by group   | 49  |  |   |
| 6.  | Services received from City   | None  |  |   |
| 7.  | Amount of Previous Year Grant and Spending Details  | n/a   |  |   |
| 8.  | Reason for any increased grant request  | n/a   |  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br><br>Total Revenue<br>Total Expenses<br>Surplus or (Deficit)<br>Accumulated Surplus or (Deficit)<br><br>Grants Included in Total Revenue<br>Richmond Grant<br>Other Grants (Federal, Provincial, Municipal)<br>Total Grants | <b>Previous Year's<br/>Operating Results</b><br><br>\$ 467<br>\$ 12,995<br>\$ ☆<br>\$ (12,528)<br><br>\$ ☆<br>\$ ☆<br>\$ ☆<br>\$ ☆  | <b>Current Budget<br/>Operations</b><br><br>\$ ☆<br>\$ ☆<br>\$ ☆<br>\$ ☆<br><br>\$ ☆<br>\$ ☆<br>\$ ☆<br>\$ ☆ | <b>Current Budget<br/>Project/Event/Program Service</b><br><br>\$ ☆<br>\$ ☆<br>\$ ☆<br>\$ ☆<br><br>\$ ☆<br>\$ ☆<br>\$ ☆<br>\$ ☆ |
| 10. | Grant Recommendation  | \$500 for transportation program only. Have asked Minoru Seniors to work with group to ensure minimal duplication.  |  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                  |   |
|-----|---|--|----------------------------------|---|
| 1.  | Applicant   | Canadian Vocal & Performing Arts Society                     |                                  |   |
| 2.  | Grant Request   | \$   | For:                             | Site  |
| 3.  | Summary of Request                                      | Group is seeking a permanent site for a facility.            |                                  |   |
| 4.  | Category  |  |                                  |   |
| 5.  | No. of Richmond residents served by group               |  |                                  |   |
| 6.  | Services received from City                             |  |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$   |                                  |   |
| 8.  | Reason for any increased grant request                  | ⊗  |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>                     | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 67,459  | \$ ⊗                             | \$ ⊗  |
|     | Total Expenses  | \$ 74,729  | \$ ⊗                             | \$ ⊗  |
|     | Surplus or (Deficit)                                    | \$   | \$ ⊗                             | \$ ⊗  |
|     | Accumulated Surplus or (Deficit)                        | \$ (7,270)   | \$ ⊗                             | \$ ⊗  |
|     | Grants Included in Total Revenue                        |  |                                  |   |
|     | Richmond Grant  | \$ ⊗   | \$ ⊗                             | \$ ⊗  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ ⊗   | \$ ⊗                             | \$ ⊗  |
|     | Total Grants  | \$ ⊗   | \$ ⊗                             | \$ ⊗  |
| 10. | Grant Recommendation                                    | \$0 – Cannot accommodate this request through Grants Program |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services                   |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                      |   |
|-----|---|--|--------------------------------------|---|
| 1.  | Applicant   | Community Arts Council   |                                      |   |
| 2.  | Grant Request   | \$33,000   | For:                                 | Operating Assistance                                    |
| 3.  | Summary of Request                                      | Full-time administrative staff   |                                      |   |
| 4.  | Category  | 2  |                                      |   |
| 5.  | No. of Richmond residents served by group               | 48,000   |                                      |   |
| 6.  | Services received from City                             | Cultural Centre & staff support  |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$0  |                                      |   |
| 8.  | Reason for any increased grant request                  | ✱  |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 239,806   | \$ 250,712                           | \$  |
|     | Total Expenses  | \$ 223,463   | \$ 229,746                           | \$  |
|     | Surplus or (Deficit)                                    | \$ 16,343  | \$ 20,966                            | \$  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 499,513</u>  | <u>\$ 478,547</u>                    | <u>\$</u>   |
|     | Grants Included in Total Revenue                        |  |                                      |   |
|     | Richmond Grant  | \$ ✱   | \$ ✱                                 | \$ ✱  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ ✱   | \$ ✱                                 | \$ ✱  |
|     | Total Grants  | <u>\$ ✱</u>  | <u>\$ ✱</u>                          | <u>\$ ✱</u>   |
|     |   | ✱  |                                      |   |
| 10. | Grant Recommendation                                    | \$0 – They were late in their application and it appears there is sufficient money for the above position. |                                      |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | East Richmond Community Association - Multifest  |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
|--|---|--|---|--|--|--------------------------------------|------------------------------|---|---------------|------------|----|------------|----------------|------------|----|------------|----------------------|-----------|----|----------|----------------------------------|-------------------|-----------|-----------|----------------------------------|--|--|--|----------------|----|----|----------|---|-----------|-----------|-----------------|--------------|-----------|-----------|-----------|
| 2.   | Grant Request   | \$10,000   | For: Operating Assistance                       |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 3.   | Summary of Request  | Help support MULTIFEST.<br>This annual event promotes sharing and promoting of cultures.   |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 4.   | Category  | 1  |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 5.   | No. of Richmond residents served by group   | 10,000   |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 6.   | Services received from City   | Facility and staffing for co-ordination of programming plus \$5,000 in special events account.   |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$4,000  |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 8.   | Reason for any increased grant request  | ⊕  |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 9.   | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results</th> <th style="text-align: center;">Current Budget<br/>Operations</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$ 639,676</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$ 5984.20</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$ 594,373</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$ 8110.40</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ 44,703</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$ 2,226</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$ 407,931</u></td> <td style="text-align: right;"><u>\$</u></td> <td style="text-align: right;"><u>\$</u></td> </tr> <tr> <td colspan="4">Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">\$ 4,000</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$</u></td> <td style="text-align: right;"><u>\$</u></td> <td style="text-align: right;"><u>\$ 4,000</u></td> </tr> <tr> <td>Total Grants</td> <td style="text-align: right;"><u>\$</u></td> <td style="text-align: right;"><u>\$</u></td> <td style="text-align: right;"><u>\$</u></td> </tr> </tbody> </table> |  |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service | Total Revenue | \$ 639,676 | \$ | \$ 5984.20 | Total Expenses | \$ 594,373 | \$ | \$ 8110.40 | Surplus or (Deficit) | \$ 44,703 | \$ | \$ 2,226 | Accumulated Surplus or (Deficit) | <u>\$ 407,931</u> | <u>\$</u> | <u>\$</u> | Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ | \$ | \$ 4,000 | Other Grants (Federal, Provincial, Municipal) | <u>\$</u> | <u>\$</u> | <u>\$ 4,000</u> | Total Grants | <u>\$</u> | <u>\$</u> | <u>\$</u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results  | Current Budget<br>Operations   | Current Budget<br>Project/Event/Program Service |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Total Revenue                                    | \$ 639,676  | \$   | \$ 5984.20                                      |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Total Expenses                                   | \$ 594,373  | \$   | \$ 8110.40                                      |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Surplus or (Deficit)                             | \$ 44,703   | \$   | \$ 2,226  |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Accumulated Surplus or (Deficit)                 | <u>\$ 407,931</u>   | <u>\$</u>  | <u>\$</u>                                       |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Grants Included in Total Revenue                 |   |  |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Richmond Grant                                   | \$  | \$   | \$ 4,000  |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$</u>   | <u>\$</u>  | <u>\$ 4,000</u>                                 |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| Total Grants                                     | <u>\$</u>   | <u>\$</u>  | <u>\$</u>                                       |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 10.  | Grant Recommendation  | \$3,500. The City presently provides \$5,000 in the special events account along with staff support. The Association appears to have a sufficient amount in their surplus account. |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |
| 11.  | Assessor  | Anne Stevens<br>Manager, Customer Services   |   |  |  |                                      |                              |   |               |            |    |            |                |            |    |            |                      |           |    |          |                                  |                   |           |           |                                  |  |  |  |                |    |    |          |   |           |           |                 |              |           |           |           |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | Fraserview Mennonite Church-The Fridge   |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
|--|--|--|--|--|--|---|-------------------------------------|--|---------------|------------|------|------|----------------|------------|------|------|----------------------|------|------|------|----------------------------------|-----------------|-------------|-------------|----------------------------------|--|--|--|----------------|------|------|------|---|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| 2.   | Grant Request  | \$5,000  | For: Operating Assistance                              |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 3.   | Summary of Request   | Regular operating expenses for administrative salaries.<br>University students are hired to bring leadership to at-risk teenagers.     |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 4.   | Category   | 2  |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 5.   | No. of Richmond residents served by group  | Doesn't say  |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 6.   | Services received from City  | Exemption of property taxation   |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$0  |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 8.   | Reason for any increased grant request   |  |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
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| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br><u>Operating Results</u>  | Current Budget<br><u>Operations</u>  | Current Budget<br><u>Project/Event/Program Service</u> |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Revenue                                    | \$ 451,749   | \$ ☆   | \$ ☆   |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Expenses                                   | \$ 449,927   | \$ ☆   | \$ ☆   |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Surplus or (Deficit)                             | \$ ☆   | \$ ☆   | \$ ☆   |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Accumulated Surplus or (Deficit)                 | \$ <u>8,686</u>  | \$ <u>☆</u>  | \$ <u>☆</u>  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Grants Included in Total Revenue                 |  |  |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Richmond Grant                                   | \$ ☆   | \$ ☆   | \$ ☆   |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Other Grants (Federal, Provincial, Municipal)    | \$ <u>☆</u>  | \$ <u>☆</u>  | \$ <u>☆</u>  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Grants                                     | \$ <u>☆</u>  | \$ <u>☆</u>  | \$ <u>☆</u>  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 10.  | Grant Recommendation   | \$0 – The Fridge program is similar to our community centre programs. Co-ordination with Cambie Community Centre should be encouraged. |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 11.  | Assessor   | Anne Stevens<br>Manager, Customer Services   |  |  |  |   |                                     |  |               |            |      |      |                |            |      |      |                      |      |      |      |                                  |                 |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                      |   |
|-----|---|---|--------------------------------------|---|
| 1.  | Applicant   | Johnston School of Highland Dance Society   |                                      |   |
| 2.  | Grant Request   | \$2,500   | For:                                 | Operating Assistance                                    |
| 3.  | Summary of Request                                      | <ul style="list-style-type: none"> <li>To purchase new traditional Scottish performance outfits</li> <li>Offset travel costs</li> <li>Offset entrance fees</li> </ul> |                                      |   |
| 4.  | Category  | 2   |                                      |   |
| 5.  | No. of Richmond residents served by group               | 2,500   |                                      |   |
| 6.  | Services received from City                             | None  |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$  |                                      |   |
| 8.  | Reason for any increased grant request                  | None  |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue   | \$ *  | \$ 13,525                            | \$ *  |
|     | Total Expenses  | \$ *  | \$ 22,905                            | \$ *  |
|     | Surplus or (Deficit)                                    | \$ *  | \$ (9,380)                           | \$ *  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ *</u>   | <u>\$ (7,532)</u>                    | <u>\$ *</u>   |
|     | Grants Included in Total Revenue                        |   |                                      |   |
|     | Richmond Grant  | \$ *  | \$ *                                 | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$ *</u>   | <u>\$ *</u>                          | <u>\$ *</u>   |
|     | Total Grants  | <u>\$ *</u>   | <u>\$ *</u>                          | <u>\$ *</u>   |
|     |   | *   |                                      |   |
| 10. | Grant Recommendation                                    | \$700 – Unique Cultural Event   |                                      |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |                                      |   |





## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                      |   |
|-----|---|--|--------------------------------------|---|
| 1.  | Applicant   | Kwantlen College   |                                      |   |
| 2.  | Grant Request   | \$6,000  | For:                                 | Programs and Services                                   |
| 3.  | Summary of Request                                      | Co-ordinator / Councillor for the Young Parents Program. To encourage young parents to continue in the system. The program will help to reduce barriers for these students.  |                                      |   |
| 4.  | Category  | 1  |                                      |   |
| 5.  | No. of Richmond residents served by group               | 15 parents, 22 children  |                                      |   |
| 6.  | Services received from City                             | None – exempt from   |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | None   |                                      |   |
| 8.  | Reason for any increased grant request                  | N/A  |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 75,352,000  | \$ *                                 | \$ 47000  |
|     | Total Expenses  | \$ 78,542,000  | \$ *                                 | \$ *  |
|     | Surplus or (Deficit)                                    | \$ (3,190,000)   | \$ *                                 | \$ *  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 8,814,000</u>  | <u>\$ *</u>                          | <u>\$ *</u>   |
|     | <b>Grants Included in Total Revenue</b>                 |  |                                      |   |
|     | Richmond Grant  | \$ *   | \$ *                                 | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$ *</u>  | <u>\$ *</u>                          | <u>\$ *</u>   |
|     | <b>Total Grants</b>                                     | <u>\$ *</u>  | <u>\$ *</u>                          | <u>\$ *</u>   |
|     |   | *  |                                      |   |
| 10. | Grant Recommendation                                    | \$0 Kwantlan was approached by Richmond Youth Services, Moffat House, Richmond Health Dept, Family Services and Richmond School Board to provide this program. Some of these groups are funded by the City through the grant program and could offer assistance. |                                      |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |   |  |
|-----|---|--|---|--|
| 1.  | Applicant   | Hamilton Community Association   |   |  |
| 2.  | Grant Request   | \$1,000  | For:  | Event  |
| 3.  | Summary of Request  | Support Annual Family Picnic   |   |  |
| 4.  | Category  | 2  |   |  |
| 5.  | No. of Richmond residents served by group   | 500 Families   |   |  |
| 6.  | Services received from City   | Staff support and Special Events account of \$600.   |   |  |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$500<br>Offset the entertainment costs  |   |  |
| 8.  | Reason for any increased grant request  | ⊛  |   |  |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br><br>Total Revenue<br>Total Expenses<br>Surplus or (Deficit)<br>Accumulated Surplus or (Deficit)<br><br>Grants Included in Total Revenue<br>Richmond Grant<br>Other Grants (Federal, Provincial, Municipal)<br>Total Grants | <b>Previous Year's Operating Results</b><br><br>\$ 96,210<br>\$ 88,931<br>\$ 7,279<br><u>\$ 84,291</u><br><br>\$ 500<br><u>\$ 500</u><br>⊛ | <b>Current Budget Operations</b><br><br>\$ ⊛<br>\$ ⊛<br>\$ ⊛<br><u>\$ ⊛</u><br><br>\$ ⊛<br><u>\$ ⊛</u><br>⊛ | <b>Current Budget Project/Event/Program Service</b><br><br>\$ 3,000<br>\$ 2,500<br>\$ 500<br><u>\$ ⊛</u><br><br>\$ ⊛<br><u>\$ ⊛</u><br>⊛ |
| 10. | Grant Recommendation  | \$500 – To help support their annual picnic that brings the neighbourhood together.  |   |  |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |   |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |  |                              |   |
|-----|--|--|------------------------------|---|
| 1.  | Applicant  | Haihau Chinese Art Centre  |                              |   |
| 2.  | Grant Request                                      | \$10,000   | For: Operating Assistance    |   |
| 3.  | Summary of Request                                 | Facilitating a group of seniors & youth by promoting the cultural performance and opera singing techniques.<br><br>The grant would be used to help pay the rent. |                              |   |
| 4.  | Category   | 2  |                              |   |
| 5.  | No. of Richmond residents served by group          | 5,600  |                              |   |
| 6.  | Services received from City                        | None   |                              |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$None   |                              |   |
| 8.  | Reason for any increased grant request             | None   |                              |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | Previous Year's<br>Operating Results   | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service |
|     | Total Revenue                                      | \$ 10,612  | \$ *                         | \$ *  |
|     | Total Expenses                                     | \$ 15,317  | \$ *                         | \$ *  |
|     | Surplus or (Deficit)                               | \$ *   | \$ *                         | \$ *  |
|     | Accumulated Surplus or (Deficit)                   | \$ (4,705)   | \$ *                         | \$ *  |
|     | Grants Included in Total Revenue                   |  |                              |   |
|     | Richmond Grant                                     | \$ *   | \$ *                         | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)      | \$ *   | \$ *                         | \$ *  |
|     | Total Grants                                       | \$ *   | \$ *                         | \$ *  |
| 10. | Grant Recommendation                               | \$0 – To avoid duplication this group should be encouraged to work with Richmond Art Centre.   |                              |   |
| 11. | Assessor   | Anne Stevens<br>Manager, Customer Services   |                              |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |   |   |
|-----|---|--|---|---|
| 1.  | Applicant   | Peking Opera Society of Richmond   |   |   |
| 2.  | Grant Request   | \$3,000  | For: Operating Assistance   |   |
| 3.  | Summary of Request  | Grant will be used for Operating Assistance and performances   |   |   |
| 4.  | Category  | 2  |   |   |
| 5.  | No. of Richmond residents served by group   | 1200   |   |   |
| 6.  | Services received from City   | Free use of rehearsal space from Minoru Seniors and Thompson Community Centre  |   |   |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$0<br>0   |   |   |
| 8.  | Reason for any increased grant request  | 0  |   |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br><br>Total Revenue<br>Total Expenses<br>Surplus or (Deficit)<br>Accumulated Surplus or (Deficit)<br><br>Grants Included in Total Revenue<br>Richmond Grant<br>Other Grants (Federal, Provincial, Municipal)<br>Total Grants | <b>Previous Year's Operating Results</b><br><br>\$ 2,494<br>\$ 3,551<br>\$ 0<br>\$ (1.057)<br><br>\$ 0<br>\$ 0<br>\$ 0<br>\$ 0   | <b>Current Budget Operations</b><br><br>\$ 7,837<br>\$ 7m752<br>\$ 0<br>\$ 85<br><br>\$ 0<br>\$ 0<br>\$ 0<br>\$ 0 | <b>Current Budget Project/Event/Program Service</b><br><br>\$ 0<br>\$ 0<br>\$ 0<br>\$ 0<br><br>\$ 0<br>\$ 0<br>\$ 0<br>\$ 0 |
| 10. | Grant Recommendation  | \$0 This group provides services to other municipalities in the region. The monies they received were for a performance at Langara. If they are going to provide services in Richmond, they should partner with the Cultural Centre. |   |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |   |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                  |   |
|-----|---|---|----------------------------------|---|
| 1.  | Applicant   | Richmond Art Gallery  |                                  |   |
| 2.  | Grant Request   | \$5,000   | For: Operating Assistance        |   |
| 3.  | Summary of Request                                      | To support a series of forums, didactic exhibitions and artist talks, lectures and bus tours to accompany the upcoming exhibition of Elizabeth Roy. |                                  |   |
| 4.  | Category  | 1   |                                  |   |
| 5.  | No. of Richmond residents served by group               | 46,090  |                                  |   |
| 6.  | Services received from City                             | Staff support and City budget   |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$1,000<br>No details given   |                                  |   |
| 8.  | Reason for any increased grant request                  | 1   |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>  | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 95,506   | \$ *                             | \$ *  |
|     | Total Expenses  | \$ 89,284   | \$ *                             | \$ *  |
|     | Surplus or (Deficit)                                    | \$ 7,222  | \$ *                             | \$ *  |
|     | Accumulated Surplus or (Deficit)                        | \$ 91,115   | \$ *                             | \$ *  |
|     | Grants Included in Total Revenue                        |   |                                  |   |
|     | Richmond Grant  | \$ 1,000  | \$ *                             | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ 44,300   | \$ *                             | \$ *  |
|     | Total Grants  | \$ 45,300   | \$ *                             | \$ *  |
|     |   | *   |                                  |   |
| 10. | Grant Recommendation                                    | \$900 – The City provides an operating budget and staffing. There appears to be \$91,000 in surplus account.  |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                  |   |
|-----|---|--|----------------------------------|---|
| 1.  | Applicant   | Richmond Chinese Community Society   |                                  |   |
| 2.  | Grant Request   | \$8,500  | For:                             | Event   |
| 3.  | Summary of Request                                      | Annual Lunar New Year and Mid Autumn Festival celebration within the shopping malls to help bring culture to the Richmond Community. |                                  |   |
| 4.  | Category  | 1  |                                  |   |
| 5.  | No. of Richmond residents served by group               | 5,000  |                                  |   |
| 6.  | Services received from City                             | None   |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$None   |                                  |   |
| 8.  | Reason for any increased grant request                  | ⊗  |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>   | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 151,386   | \$ ⊗                             | \$  |
|     | Total Expenses  | \$ 138,022   | \$ ⊗                             | \$  |
|     | Surplus or (Deficit)                                    | \$ 13,364  | \$ ⊗                             | \$  |
|     | Accumulated Surplus or (Deficit)                        | \$ <u>98,492</u>   | \$ <u>⊗</u>                      | \$ <u>(7,543)</u>                                   |
|     | <b>Grants Included in Total Revenue</b>                 |  |                                  |   |
|     | Richmond Grant  | \$ ⊗   | \$ ⊗                             | \$ ⊗  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ <u>⊗</u>  | \$ <u>⊗</u>                      | \$ <u>⊗</u>   |
|     | <b>Total Grants</b>                                     | \$ <u>⊗</u>  | \$ <u>⊗</u>                      | \$ <u>⊗</u>   |
|     |   | ⊗  |                                  |   |
| 10. | Grant Recommendation                                    | \$1,500 To help promote a better understanding of various cultures in our community.   |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |  |                                      |   |
|-----|--|--|--------------------------------------|---|
| 1.  | Applicant  | Richmond Community Orchestra & Chorus  |                                      |   |
| 2.  | Grant Request                                      | \$3,500  | For:                                 | Operating Assistance                                    |
| 3.  | Summary of Request                                 | Office costs – telephone photocopying postage supplies.<br>Salaries costs for Executive Director |                                      |   |
| 4.  | Category   | 1  |                                      |   |
| 5.  | No. of Richmond residents served by group          | 500  |                                      |   |
| 6.  | Services received from City                        | None   |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$1,000<br>Assist with our operating and administrative costs                                    |                                      |   |
| 8.  | Reason for any increased grant request             | Increase in costs  |                                      |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | <u>Previous Year's<br/>Operating Results</u>   | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue                                      | \$ 61,325  | \$ *                                 | \$ *  |
|     | Total Expenses                                     | \$ 53,725  | \$ *                                 | \$ *  |
|     | Surplus or (Deficit)                               | \$ 7,600   | \$ *                                 | \$ *  |
|     | Accumulated Surplus or (Deficit)                   | <u>\$ 40,558</u>   | <u>\$ *</u>                          | <u>\$ *</u>   |
|     | Grants Included in Total Revenue                   |  |                                      |   |
|     | Richmond Grant                                     | \$ 1,000   | \$ *                                 | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)      | <u>\$ 5,400</u>  | <u>\$ *</u>                          | <u>\$ *</u>   |
|     | Total Grants                                       | <u>\$ 6,400</u>  | <u>\$ *</u>                          | <u>\$ *</u>   |
|     |  | *  |                                      |   |
| 10. | Grant Recommendation                               | \$700  |                                      |   |
| 11. | Assessor   | Anne Stevens<br>Manager, Customer Services   |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                  |   |
|-----|---|--|----------------------------------|---|
| 1.  | Applicant   | Richmond Gymnastics Association                |                                  |   |
| 2.  | Grant Request   | \$4,829  | For: Operating Assistance        |   |
| 3.  | Summary of Request                                      | Upgrade equipment for our recreation programs. |                                  |   |
| 4.  | Category  | 2  |                                  |   |
| 5.  | No. of Richmond residents served by group               |  |                                  |   |
| 6.  | Services received from City                             | Use of Sea Island Forum                        |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | None   |                                  |   |
| 8.  | Reason for any increased grant request                  | None   |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>       | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 203,760                                     | \$ 240,457                       | \$ ☆  |
|     | Total Expenses  | \$ 236,833                                     | \$ 226,273                       | \$ ☆  |
|     | Surplus or (Deficit)                                    | \$ (33,072)                                    | \$ 14,184                        | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                        | \$ <u>39,194</u>                               | \$ <u>☆</u>                      | \$ <u>☆</u>   |
|     | Grants Included in Total Revenue                        |  |                                  |   |
|     | Richmond Grant  | \$ ☆   | \$ ☆                             | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ ☆   | \$ ☆                             | \$ ☆  |
|     | Total Grants  | \$ <u>☆</u>                                    | \$ <u>☆</u>                      | \$ <u>☆</u>   |
|     |   | ☆  |                                  |   |
| 10. | Grant Recommendation                                    | \$1,500  |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services     |                                  |   |





## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                  |   |
|-----|---|--|----------------------------------|---|
| 1.  | Applicant   | Richmond Homeless Cats Society                                   |                                  |   |
| 2.  | Grant Request   | \$10,000   | For: Operating Assistance        |   |
| 3.  | Summary of Request                                      | To partially cover rent and utilities for our cat shelter.       |                                  |   |
| 4.  | Category  | 2  |                                  |   |
| 5.  | No. of Richmond residents served by group               | All  |                                  |   |
| 6.  | Services received from City                             | None   |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$None   |                                  |   |
| 8.  | Reason for any increased grant request                  | N/A  |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>                         | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 94,555  | \$ *                             | \$ *  |
|     | Total Expenses  | \$ 94,973  | \$ *                             | \$ *  |
|     | Surplus or (Deficit)                                    | \$ (418)   | \$ *                             | \$ *  |
|     | Accumulated Surplus or (Deficit)                        | \$ 4,928   | \$ *                             | \$ *  |
|     | <b>Grants Included in Total Revenue</b>                 |  |                                  |   |
|     | Richmond Grant  | \$ *   | \$ *                             | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ *   | \$ *                             | \$ *  |
|     | <b>Total Grants</b>                                     | \$ *   | \$ *                             | \$ *  |
| 10. | Grant Recommendation                                    | \$0 – Difficult to justify when the needs of others are so high. |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services                       |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                      |   |
|-----|---|--|--------------------------------------|---|
| 1.  | Applicant   | Richmond Marine Rescue   |                                      |   |
| 2.  | Grant Request   | \$10,000   | For:                                 | Operating Assistance                                    |
| 3.  | Summary of Request                                      | <ul style="list-style-type: none"> <li>• Operating expenses, insurance, maintenance</li> <li>• Purchase of direction finding equipment</li> <li>• Upgrade crew gear for safety</li> <li>• Tandem trailer for vessel</li> <li>• Fuel costs</li> </ul> |                                      |   |
| 4.  | Category  | 1  |                                      |   |
| 5.  | No. of Richmond residents served by group               | 50   |                                      |   |
| 6.  | Services received from City                             | Moorage at Scotch Pond   |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$2,000<br>Purchased a GPS chart plotter for accurate navigation   |                                      |   |
| 8.  | Reason for any increased grant request                  | Increased operating costs and constant upgrading of equipment.   |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 32,582  | \$ ☆                                 | \$ ☆  |
|     | Total Expenses  | \$ 42,194  | \$ ☆                                 | \$ ☆  |
|     | Surplus or (Deficit)                                    | \$ (9,612)   | \$ ☆                                 | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 110,764</u>  | <u>\$ ☆</u>                          | <u>\$ ☆</u>   |
|     | <b>Grants Included in Total Revenue</b>                 |  |                                      |   |
|     | Richmond Grant  | \$ 2,000   | \$ ☆                                 | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$ 4,500</u>  | <u>\$ ☆</u>                          | <u>\$ ☆</u>   |
|     | <b>Total Grants</b>                                     | <u>\$ ☆</u>  | <u>\$ ☆</u>                          | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                                    | \$1000 – Provides an essential service to the area.  |                                      |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services   |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | Richmond Singers  |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
|--|---|---|---|-------|--|--------------------------------------|------------------------------|---|---------------|-----------|-----------|------|----------------|-----------|-----------|------|----------------------|----------|------|------|----------------------------------|------------------|-------------|-------------|----------------------------------|--|--|--|----------------|------|------|------|---|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| 2.   | Grant Request   | \$1,500   | For:  | Event |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 3.   | Summary of Request  | <ul style="list-style-type: none"> <li>To enhance our performance and hire soloists, dancers and instrumentalists</li> <li>Rental of Gateway</li> </ul> |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 4.   | Category  | 1   |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 5.   | No. of Richmond residents served by group   | 5,500   |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 6.   | Services received from City   | Richmond Cultural Centre  |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 7.   | Amount of Previous Year Grant and Spending Details  | Received grant in 1997  |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 8.   | Reason for any increased grant request  | ⊛   |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
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| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results  | Current Budget<br>Operations  | Current Budget<br>Project/Event/Program Service |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Revenue                                    | \$ 42,340   | \$ 41,900   | \$ ⊛  |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Expenses                                   | \$ 42,446   | \$ 41,900   | \$ ⊛  |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Surplus or (Deficit)                             | \$ (105)  | \$ 0  | \$ ⊛  |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Accumulated Surplus or (Deficit)                 | \$ <u>39,074</u>  | \$ <u>⊛</u>   | \$ <u>⊛</u>                                     |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Grants Included in Total Revenue                 |   |   |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Richmond Grant                                   | \$ ⊛  | \$ ⊛  | \$ ⊛  |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Other Grants (Federal, Provincial, Municipal)    | \$ <u>⊛</u>   | \$ <u>⊛</u>   | \$ <u>⊛</u>                                     |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Grants                                     | \$ <u>⊛</u>   | \$ <u>⊛</u>   | \$ <u>⊛</u>                                     |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 10.  | Grant Recommendation  | \$700   |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 11.  | Assessor  | Anne Stevens<br>Manager, Customer Services  |   |       |  |                                      |                              |   |               |           |           |      |                |           |           |      |                      |          |      |      |                                  |                  |             |             |                                  |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                  |   |
|-----|---|---|----------------------------------|---|
| 1.  | Applicant   | Richmond Weavers & Spinners Guild   |                                  |   |
| 2.  | Grant Request   | \$1,200   | For:                             | Programs & Services                                 |
| 3.  | Summary of Request                                      | <ul style="list-style-type: none"> <li>Advertising, promotions, materials, honorarium</li> <li>Purchase of an 8-harness loom</li> </ul> |                                  |   |
| 4.  | Category  |   |                                  |   |
| 5.  | No. of Richmond residents served by group               | 12 Instructed. 1,000 demonstration  |                                  |   |
| 6.  | Services received from City                             | Cultural Centre use   |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | Category 2 in 1999  |                                  |   |
| 8.  | Reason for any increased grant request                  | ⊕   |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>  | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 3,829  | \$ ⊕                             | \$ ⊕  |
|     | Total Expenses  | \$ 3,504  | \$ ⊕                             | \$ ⊕  |
|     | Surplus or (Deficit)                                    | \$ 324  | \$ ⊕                             | \$ ⊕  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 3,188</u>   | <u>\$ ⊕</u>                      | <u>\$ ⊕</u>   |
|     | Grants Included in Total Revenue                        |   |                                  |   |
|     | Richmond Grant  | \$ ⊕  | \$ ⊕                             | \$ ⊕  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ 850  | \$ ⊕                             | \$ ⊕  |
|     | Total Grants  | <u>\$ ⊕</u>   | <u>\$ ⊕</u>                      | <u>\$ ⊕</u>   |
|     |   | ⊕   |                                  |   |
| 10. | Grant Recommendation                                    | \$0 – Category 2 in 1999  |                                  |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | Richmond Youth Concert  |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
|--|---|---|---|-------|--|--------------------------------------|------------------------------|---|---------------|----------|-----------|------|----------------|-----------|-----------|------|----------------------|------------|------------|------|----------------------------------|------|------|------|----------------------------------|--|--|--|----------------|------|------|------|---|------|------|------|--------------|------|------|------|
| 2.   | Grant Request   | \$1,500   | For:  | Event |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 3.   | Summary of Request  | For a one day clinic and public concert.<br>Individual instruction at the clinic. |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 4.   | Category  | 2   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 5.   | No. of Richmond residents served by group   | 2,500   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 6.   | Services received from City   | ★   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$None  |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 8.   | Reason for any increased grant request  | ★   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
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| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results  | Current Budget<br>Operations  | Current Budget<br>Project/Event/Program Service |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Total Revenue                                    | \$ 9,616  | \$ 12,300   | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Total Expenses                                   | \$ 12,967   | \$ 13,785   | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Surplus or (Deficit)                             | \$ (3,350)  | \$ (1,485)  | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Accumulated Surplus or (Deficit)                 | \$ ★  | \$ ★  | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Grants Included in Total Revenue                 |   |   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Richmond Grant                                   | \$ ★  | \$ ★  | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Other Grants (Federal, Provincial, Municipal)    | \$ ★  | \$ ★  | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| Total Grants                                     | \$ ★  | \$ ★  | \$ ★  |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 10.  | Grant Recommendation  | \$800   |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |
| 11.  | Assessor  | Anne Stevens<br>Manager, Customer Services  |   |       |  |                                      |                              |   |               |          |           |      |                |           |           |      |                      |            |            |      |                                  |      |      |      |                                  |  |  |  |                |      |      |      |   |      |      |      |              |      |      |      |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                      |   |
|-----|---|---|--------------------------------------|---|
| 1.  | Applicant   | Scouts Canada – 18 <sup>th</sup> Richmond   |                                      |   |
| 2.  | Grant Request   | \$8,740   | For: Operating Assistance            |   |
| 3.  | Summary of Request                                      | <ul style="list-style-type: none"> <li>Camping equipment</li> <li>Camp fees</li> <li>Hobbies &amp; craft supplies</li> <li>Registration</li> <li>Leader Training</li> </ul> |                                      |   |
| 4.  | Category  | 1   |                                      |   |
| 5.  | No. of Richmond residents served by group               | 26  |                                      |   |
| 6.  | Services received from City                             |   |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | N/A   |                                      |   |
| 8.  | Reason for any increased grant request                  |   |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>  | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 4,023  | \$ ☆                                 | \$ ☆  |
|     | Total Expenses  | \$ 3,469  | \$ ☆                                 | \$ ☆  |
|     | Surplus or (Deficit)                                    | \$ 554  | \$ ☆                                 | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                        | \$ <u>1,309</u>   | \$ <u>☆</u>                          | \$ <u>☆</u>   |
|     | Grants Included in Total Revenue                        |   |                                      |   |
|     | Richmond Grant  | \$ ☆  | \$ ☆                                 | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ <u>☆</u>   | \$ <u>☆</u>                          | \$ <u>☆</u>   |
|     | Total Grants  | \$ <u>☆</u>   | \$ <u>☆</u>                          | \$ <u>☆</u>   |
|     |   | ☆   |                                      |   |
| 10. | Grant Recommendation                                    | \$1,000   |                                      |   |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |   |  |
|-----|---|---|---|--|
| 1.  | Applicant   | Steveston Community Society   |   |  |
| 2.  | Grant Request   | \$20,000  | For:                                    | Event  |
| 3.  | Summary of Request                                      | Salmon Festival, set up, advertising, events & parade   |   |  |
| 4.  | Category  | 1   |   |  |
| 5.  | No. of Richmond residents served by group               | 70,000  |   |  |
| 6.  | Services received from City                             | Facilities, staffing & \$20,000 from City Operating Budget  |   |  |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$5,800 – Cost of Salmon Festival events  |   |  |
| 8.  | Reason for any increased grant request                  |   |   |  |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b><u>Previous Year's Operating Results</u></b>   | <b><u>Current Budget Operations</u></b> | <b><u>Current Budget Project/Event/Program Service</u></b> |
|     | Total Revenue   | \$ 712,097  | \$ *                                    | \$ *   |
|     | Total Expenses  | \$ 697,578  | \$ *                                    | \$ *   |
|     | Surplus or (Deficit)                                    | \$ 14,519   | \$ *                                    | \$ *   |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 153,744</u>   | <u>\$ *</u>                             | <u>\$ *</u>  |
|     | <b>Grants Included in Total Revenue</b>                 |   |   |  |
|     | Richmond Grant  | \$ *  | \$ *                                    | \$ *   |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ *  | \$ *                                    | \$ *   |
|     | <b>Total Grants</b>                                     | <u>\$ *</u>   | <u>\$ *</u>                             | <u>\$ *</u>  |
| 10. | Grant Recommendation                                    | \$4,000 – The City provides operating budget and staffing. Within operating account there is \$20,000 in special events account for use at Salmon Festival. |   |  |
| 11. | Assessor  | Anne Stevens<br>Manager, Customer Services  |   |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | City Centre Community Association  |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
|--|--|--|--|--|--|-----------------------------------|---------------------------|--|---------------|------------|----|----|----------------|------------|----|----|----------------------|----|----|----|----------------------------------|-----------------|----------------------|----------------------|----------------------------------|--|--|--|----------------|----|----|----|---|----------------------|----------------------|----------------------|--------------|----------------------|----------------------|----------------------|
| 2.   | Grant Request  | \$57,000   | For: Operating Assistance                    |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 3.   | Summary of Request   | Contribution to Summer Programs for all of Richmond  |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 4.   | Category   | 1  |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 5.   | No. of Richmond residents served by group  | 60,000   |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 6.   | Services received from City  | All City facilities and city staff to help co-ordinate summer                                |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$51,000 to assist with the Summer Career Placement Grant, to pay for summer staff salaries. |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 8.   | Reason for any increased grant request   | ⊕  |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 9.   | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: left;">Previous Year's Operating Results</th> <th style="text-align: left;">Current Budget Operations</th> <th style="text-align: left;">Current Budget Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td>\$ 114,510</td> <td>\$</td> <td>\$</td> </tr> <tr> <td>Total Expenses</td> <td>\$ 113,263</td> <td>\$</td> <td>\$</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td>\$</td> <td>\$</td> <td>\$</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td>\$ <u>1,324</u></td> <td>\$ <u>          </u></td> <td>\$ <u>          </u></td> </tr> <tr> <td colspan="4">Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td>\$</td> <td>\$</td> <td>\$</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td>\$ <u>          </u></td> <td>\$ <u>          </u></td> <td>\$ <u>          </u></td> </tr> <tr> <td>Total Grants</td> <td>\$ <u>          </u></td> <td>\$ <u>          </u></td> <td>\$ <u>          </u></td> </tr> </tbody> </table> |  |  |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's Operating Results | Current Budget Operations | Current Budget Project/Event/Program Service | Total Revenue | \$ 114,510 | \$ | \$ | Total Expenses | \$ 113,263 | \$ | \$ | Surplus or (Deficit) | \$ | \$ | \$ | Accumulated Surplus or (Deficit) | \$ <u>1,324</u> | \$ <u>          </u> | \$ <u>          </u> | Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ | \$ | \$ | Other Grants (Federal, Provincial, Municipal) | \$ <u>          </u> | \$ <u>          </u> | \$ <u>          </u> | Total Grants | \$ <u>          </u> | \$ <u>          </u> | \$ <u>          </u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's Operating Results  | Current Budget Operations  | Current Budget Project/Event/Program Service |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Total Revenue                                    | \$ 114,510   | \$   | \$   |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Total Expenses                                   | \$ 113,263   | \$   | \$   |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Surplus or (Deficit)                             | \$   | \$   | \$   |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Accumulated Surplus or (Deficit)                 | \$ <u>1,324</u>  | \$ <u>          </u>   | \$ <u>          </u>                         |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Grants Included in Total Revenue                 |  |  |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Richmond Grant                                   | \$   | \$   | \$   |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Other Grants (Federal, Provincial, Municipal)    | \$ <u>          </u>   | \$ <u>          </u>   | \$ <u>          </u>                         |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| Total Grants                                     | \$ <u>          </u>   | \$ <u>          </u>   | \$ <u>          </u>                         |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 10.  | Grant Recommendation   | \$51,000   |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |
| 11.  | Assessor   | Anne Stevens<br>Manager, Customer Services   |  |  |  |                                   |                           |  |               |            |    |    |                |            |    |    |                      |    |    |    |                                  |                 |                      |                      |                                  |  |  |  |                |    |    |    |   |                      |                      |                      |              |                      |                      |                      |





## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.  | Applicant  | Sea Island Community Association                    |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
|---|--|---|---|-------|--|--|--------------------------------------|---|---------------|-----------|------|------|----------------|-----------|------|------|----------------------|----------|------|------|----------------------------------|------------------|-------------|-------------|--------------------------------------|--|--|--|----------------|------|------|------|---|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| 2.  | Grant Request  | \$3,000   | For:  | Event |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 3.  | Summary of Request   | Annual Family Event – Burkeville Daze               |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 4.  | Category   |   |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 5.  | No. of Richmond residents served by group  | 2,500   |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 6.  | Services received from City  | Staff, facility and special events budget at \$600. |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 7.  | Amount of Previous Year Grant and Spending Details   | \$<br>Last grant received 1998                      |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 8.  | Reason for any increased grant request   | ⊕   |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;"></th> <th style="width: 15%; text-align: center;"><u>Previous Year's<br/>Operating Results</u></th> <th style="width: 15%; text-align: center;"><u>Current Budget<br/>Operations</u></th> <th style="width: 15%; text-align: center;"><u>Current Budget<br/>Project/Event/Program Service</u></th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$ 67,849</td> <td style="text-align: right;">\$ ⊕</td> <td style="text-align: right;">\$ ⊕</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$ 66,794</td> <td style="text-align: right;">\$ ⊕</td> <td style="text-align: right;">\$ ⊕</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ 1,055</td> <td style="text-align: right;">\$ ⊕</td> <td style="text-align: right;">\$ ⊕</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$ 11,592</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> </tr> <tr> <td colspan="4"><br/>Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ ⊕</td> <td style="text-align: right;">\$ ⊕</td> <td style="text-align: right;">\$ ⊕</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$ ⊕</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> </tr> <tr> <td>Total Grants</td> <td style="text-align: right;"><u>\$ ⊕</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> <td style="text-align: right;"><u>\$ ⊕</u></td> </tr> </tbody> </table> |   |   |       |  | <u>Previous Year's<br/>Operating Results</u> | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> | Total Revenue | \$ 67,849 | \$ ⊕ | \$ ⊕ | Total Expenses | \$ 66,794 | \$ ⊕ | \$ ⊕ | Surplus or (Deficit) | \$ 1,055 | \$ ⊕ | \$ ⊕ | Accumulated Surplus or (Deficit) | <u>\$ 11,592</u> | <u>\$ ⊕</u> | <u>\$ ⊕</u> | <br>Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ ⊕ | \$ ⊕ | \$ ⊕ | Other Grants (Federal, Provincial, Municipal) | <u>\$ ⊕</u> | <u>\$ ⊕</u> | <u>\$ ⊕</u> | Total Grants | <u>\$ ⊕</u> | <u>\$ ⊕</u> | <u>\$ ⊕</u> |
|   | <u>Previous Year's<br/>Operating Results</u>   | <u>Current Budget<br/>Operations</u>                | <u>Current Budget<br/>Project/Event/Program Service</u> |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Revenue                                 | \$ 67,849  | \$ ⊕  | \$ ⊕  |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Expenses                                | \$ 66,794  | \$ ⊕  | \$ ⊕  |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Surplus or (Deficit)                          | \$ 1,055   | \$ ⊕  | \$ ⊕  |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Accumulated Surplus or (Deficit)              | <u>\$ 11,592</u>   | <u>\$ ⊕</u>   | <u>\$ ⊕</u>   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| <br>Grants Included in Total Revenue          |  |   |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Richmond Grant                                | \$ ⊕   | \$ ⊕  | \$ ⊕  |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Other Grants (Federal, Provincial, Municipal) | <u>\$ ⊕</u>  | <u>\$ ⊕</u>   | <u>\$ ⊕</u>   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| Total Grants                                  | <u>\$ ⊕</u>  | <u>\$ ⊕</u>   | <u>\$ ⊕</u>   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 10.   | Grant Recommendation   | \$0 – Category 2 in 1999.                           |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |
| 11.   | Assessor   | Anne Stevens<br>Manager, Customer Services          |   |       |  |  |                                      |   |               |           |      |      |                |           |      |      |                      |          |      |      |                                  |                  |             |             |                                      |  |  |  |                |      |      |      |   |             |             |             |              |             |             |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |   |                            |  |
|-----|--|---|----------------------------|--|
| 1.  | Applicant  | At- Risk Girls' Group (West Richmond Community Association)   |                            |  |
| 2.  | Grant Request  | \$10,000  | For: Programs and Services |  |
| 3.  | Summary of Request   | To fund the program salaries for 2 part-time employees; room rental; and the program administrative costs (e.g. photocopying, faxing, advertising; and miscellaneous expenses). |                            |  |
| 4.  | Category   | 2   |                            |  |
| 5.  | No. of Richmond residents served by group  | N/A   |                            |  |
| 6.  | Services received from City  | N/A   |                            |  |
| 7.  | Amount of Previous Year Grant and Spending Details   | \$0   |                            |  |
| 8.  | Reason for any increased grant request   | N/A   |                            |  |
| 9.  | <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br/><br/> Total Revenue<br/> Total Expenses<br/> Surplus or (Deficit)<br/> Accumulated Surplus or (Deficit)<br/><br/> Grants Included in Total Revenue<br/> Richmond Grant<br/> Other Grants (Federal, Provincial, Municipal)<br/> Total Grants </div> <div style="width: 20%;"> <b>Previous Year's Operating Results</b><br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/><br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕ </div> <div style="width: 20%;"> <b>Current Budget Operations</b><br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/><br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕<br/> \$           ⊕ </div> <div style="width: 20%;"> <b>Current Budget Project/Event/Program Service</b><br/> \$10,000<br/> \$10,000<br/> \$ 0<br/> \$ 0<br/><br/> \$10,000<br/> \$ 0<br/> \$10,000 </div> </div> <p style="margin-top: 20px;">There are several community organizations in Richmond that provide services to at-risk girls. The funding support for this program is not supported.</p> |   |                            |  |
| 10. | Grant Recommendation   | \$0   |                            |  |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner  |                            |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |  |                           |  |
|-----|--|--|---------------------------|--|
| 1.  | Applicant  | Big Brothers of Greater Vancouver  |                           |  |
| 2.  | Grant Request  | \$4,800  | For: Operating Assistance |  |
| 3.  | Summary of Request   | <p>The grant will be used to recruit, screen, train, and support volunteer Big Brothers programs run by the organization's Richmond staff. It is part of the core funding to provide services in the Richmond area. It will also be used to promote and develop the organization's new program to match bilingual volunteers with children from immigrant Chinese speaking families. The agency targets boys aged 7 to 12 based on referrals from school counsellors, health professionals, and social workers in the community.</p> |                           |  |
| 4.  | Category   | 1  |                           |  |
| 5.  | No. of Richmond residents served by group  | 67 families; 10% of total Greater Vancouver caseload. 5% growth projected.   |                           |  |
| 6.  | Services received from City  | N/A  |                           |  |
| 7.  | Amount of Previous Year Grant and Spending Details   | \$4,500. The grant allowed the agency to continue to provide Richmond's young boys single parent mother-led families with positive male role models.   |                           |  |
| 8.  | Reason for any increased grant request   | Same as last year.   |                           |  |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br><br><div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <b>Total Revenue</b><br/> <b>Total Expenses</b><br/> <b>Surplus or (Deficit)</b><br/> <b>Accumulated Surplus or (Deficit)</b><br/><br/> <b>Grants Included in Total Revenue</b><br/> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <b>Richmond Grant</b><br/> <b>Other Grants (Federal, Provincial, Municipal)</b><br/><br/> <b>Total Grants</b> </div> <div style="width: 30%;"> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"><u>Previous Year's Operating Results</u></div> <div style="width: 30%;"><u>Current Budget Operations</u></div> <div style="width: 30%;"><u>Current Budget Project/Event/Program Service</u></div> </div> <div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 1,301,023</div> <div style="width: 30%;">\$ 1,479,493</div> <div style="width: 30%;">\$ ☆</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 1,484,293</div> <div style="width: 30%;">\$ 1,479,493</div> <div style="width: 30%;">\$ ☆</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ (170,542)</div> <div style="width: 30%;">\$ (4,800)</div> <div style="width: 30%;">\$ ☆</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 0</div> <div style="width: 30%;">\$ 0</div> <div style="width: 30%;">\$ ☆</div> </div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 4,500</div> <div style="width: 30%;">\$ 4,800</div> <div style="width: 30%;">\$ ☆</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 84,930</div> <div style="width: 30%;">\$ 119,930</div> <div style="width: 30%;">\$ ☆</div> </div> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">\$ 89,430</div> <div style="width: 30%;">\$ 124,730</div> <div style="width: 30%;">\$ ☆</div> </div> </div> </div> </div> </div> |  |                           |  |
| 10. | Grant Recommendation   | \$4,400  |                           |  |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner   |                           |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |   |  |
|-----|---|--|---|--|
| 1.  | Applicant   | Big Sisters of BC Lower Mainland   |   |  |
| 2.  | Grant Request   | \$9,000  | For: Operating Assistance/Programs and Services       |  |
| 3.  | Summary of Request  | This grant will be used solely for the salary of our Richmond counsellor to handle all new matches between Big and Little Sisters in Richmond, and outreach to the Chinese-Canadian community. This position works primarily with children from low-income families. |   |  |
| 4.  | Category  | 1  |   |  |
| 5.  | No. of Richmond residents served by group   | 125 families; 13% of the Big Sisters of BC Lower Mainland caseload; 10% projected growth.  |   |  |
| 6.  | Services received from City   | N/A  |   |  |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$7,500. The grant contributed to the Richmond counsellor salary.  |   |  |
| 8.  | Reason for any increased grant request  | Same grant request as previous year.   |   |  |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>   | <b>Previous Year's<br/>Operating Results</b>   | <b>Previous Budget<br/>Program &amp;<br/>Services</b> | <b>Current Budget<br/>Program &amp; Services</b> |
|     | Total Revenue   | \$   | \$457,774   | \$471,802  |
|     | Total Expenses  | \$   | \$434,745   | \$455,158  |
|     | Surplus or (Deficit)  | \$   | \$ 22,982   | \$ 16,644 (*1)                                   |
|     | Accumulated Surplus or (Deficit)  | \$   | \$ 82,638   | \$ 99,282 (*2)                                   |
|     | <b>Grants Included in Total Revenue</b>   |  |   |  |
|     | Richmond Grant  | \$   | \$ 7,700  | \$ 7,500   |
|     | Other Grants (Federal, Provincial, Municipal)   | \$   | \$101,398   | \$108,447  |
|     | <b>Total Grants</b>   | \$   | \$109,098   | \$115,947  |
|     | (*1) Surplus allocated to a First Nations Outreach Project.<br>(*2) Surplus used for non-operating expenditures (e.g. down payment on mortgage purchase for Big Sisters' house in 1988. |  |   |  |
| 10. | Grant Recommendation  | \$6,800  |   |  |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner   |   |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |  |   |   |
|-----|--|--|---|---|
| 1.  | Applicant  | B.C. Paraplegic Association  |   |   |
| 2.  | Grant Request                                      | \$6,500  | For: Op. Assistance/Programs & Services |   |
| 3.  | Summary of Request                                 | This grant will be used to deliver services to assist persons in Richmond with spinal cord injuries and other physical disabilities to achieve independence, self-reliance and full community participation. The services include peer support and rehabilitation counselling, community advocacy and development, vocational and employment services, injury prevention and public awareness, case management and information services. |   |   |
| 4.  | Category   | 1  |   |   |
| 5.  | No. of Richmond residents served by group          | 225 Richmond residents.  |   |   |
| 6.  | Services received from City                        | N/A  |   |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$3,500. The grant provided partial salary support for delivery of service delivery to Richmond citizens by the organization's Vancouver rehabilitation team, ensuring that Richmond had full access to all BCPA programs.   |   |   |
| 8.  | Reason for any increased grant request             | Same as last year.   |   |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | <u>Previous Year's<br/>Operating Results</u>   | <u>Current Budget<br/>Operations</u>    | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue                                      | \$141,729  | \$141,465                               | \$ ☆  |
|     | Total Expenses                                     | \$147,610  | \$141,465                               | \$ ☆  |
|     | Surplus or (Deficit)                               | \$ (5,881)   | \$ 0                                    | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                   | <u>\$ 0</u>  | <u>\$ 0</u>                             | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                   |  |   |   |
|     | Richmond Grant                                     | \$ 3,500   | \$ 3,500                                | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)      | <u>\$ 36,670</u>   | <u>\$ 36,661</u>                        | <u>\$ ☆</u>   |
|     | Total Grants                                       | <u>\$ 40,170</u>   | <u>\$ 43,670</u>                        | <u>\$ ☆</u>   |
|     |  | ☆  |   |   |
| 10. | Grant Recommendation                               | \$3,500  |   |   |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner   |   |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |      |                                    |
|-----|---|---|------|------------------------------------|
| 1.  | Applicant   | CANADIAN MENTAL HEALTH ASSOCIATION  |      |                                    |
| 2.  | Grant Request   | <b>\$24,000</b>   | For: | Op. Assistance/Programs & Services |
| 3.  | Summary of Request  | <p>The grant will be used to deliver services to the members of Pathway Clubhouse. Pathway Clubhouse is a rehabilitation program for people with a mental illness in Richmond. Specifically, the funds would be used to aid in the day to day operation of Pathways Clubhouse, subsidize its rent, and allow the Clubhouse's Food Services Unit to subsidize the cost of daily lunches for members. The Clubhouse is open weekends and all public holidays for social/recreational activities and to provide support to members when most mental health services are closed. It also operates a Transitional Employment Program which allows members to re-enter the paid workforce on the community.</p> |      |                                    |
| 4.  | Category  | 1   |      |                                    |
| 5.  | No. of Richmond residents served by group   | 223 residents; 96% represent Richmond caseload.   |      |                                    |
| 6.  | Services received from City   | N/A   |      |                                    |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$18,000. The grant was used to cover the Clubhouse's cost for food services, building rent, and administrative support.  |      |                                    |
| 8.  | Reason for any increased grant request  | \$2,000 grant increase from last year is requested to cover the inflationary cost of food and 30% increase in daily attendance.   |      |                                    |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br><br><div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <b>Total Revenue</b><br/> <b>Total Expenses</b><br/> <b>Surplus or (Deficit)</b><br/> <b>Accumulated Surplus or (Deficit)</b><br/><br/> <b>Grants Included in Total Revenue</b><br/> <b>Richmond Grant</b><br/> <b>Other Grants (Federal, Provincial, Municipal)</b><br/> <b>Total Grants</b> </div> <div style="width: 15%;"> <b>Previous Year's Operating Results</b><br/> <div style="border-bottom: 1px solid black;">\$1,375,623</div> <div style="border-bottom: 1px solid black;">\$1,335,163</div> <div style="border-bottom: 1px solid black;">\$ 40,460</div> <div style="border-bottom: 1px solid black;">\$ 0</div> <div style="border-bottom: 1px solid black;">\$ 18,000</div> <div style="border-bottom: 1px solid black;">\$1,216,934</div> <div style="border-bottom: 1px solid black;">\$1,234,934</div> </div> <div style="width: 15%;"> <b>Current Budget Operations</b><br/> <div style="border-bottom: 1px solid black;">\$1,294,184</div> <div style="border-bottom: 1px solid black;">\$1,364,184</div> <div style="border-bottom: 1px solid black;">\$ (70,000)</div> <div style="border-bottom: 1px solid black;">\$ 0</div> <div style="border-bottom: 1px solid black;">\$ 18,000</div> <div style="border-bottom: 1px solid black;">\$1,146,764</div> <div style="border-bottom: 1px solid black;">\$1,164,764</div> </div> <div style="width: 15%;"> <b>Current Budget Project/Event/Program Service</b><br/> <div style="border-bottom: 1px solid black;">\$323,329</div> <div style="border-bottom: 1px solid black;">\$358,329</div> <div style="border-bottom: 1px solid black;">\$ (35,000)</div> <div style="border-bottom: 1px solid black;">\$ 0</div> <div style="border-bottom: 1px solid black;">\$ 18,000</div> <div style="border-bottom: 1px solid black;">\$269,722</div> <div style="border-bottom: 1px solid black;">\$287,722</div> </div> </div> |   |      |                                    |
| 10. | Grant Recommendation  | <b>\$18,000</b>   |      |                                    |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner  |      |                                    |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |   |  |
|-----|---|--|---|--|
| 1.  | Applicant   | <b>CHIMO CRISIS SERVICES</b>   |   |  |
| 2.  | Grant Request   | <b>\$49,000</b>  | For: Programs and Services              |  |
| 3.  | Summary of Request                                      | This grant is used to maintain the crisis phone lines (English, Mandarin & Cantonese), Suicide Intervention Counselling Program, and the Suicide Prevention Education Workshops, which have been serving Richmond residents for 25 years.  |   |  |
| 4.  | Category  | 1  |   |  |
| 5.  | No. of Richmond residents served by group               | 17,000 Richmond residents; Suicide Counselling 100% of Richmond caseload, Phone lines 75% of Richmond caseload, and Education Programs 100 % of Richmond caseload. 5% growth projected.  |   |  |
| 6.  | Services received from City                             | The agency does operate Nova Transition House, which is provided by the City for a \$1.00 per year rental.   |   |  |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$43,000. This grant helped to support the work of three suicide intervention counsellors, providing service to adolescents and adults. It also supported operation of four crisis lines, two in English, one in Cantonese and one in Mandarin for 15 hours a day throughout the year, and training for 112 more volunteers to help staff the lines. |   |  |
| 8.  | Reason for any increased grant request                  | \$6,000 in addition to last year's request for expanding a project to build emotional resiliency in pre-adolescents to assist in preparing them for their teenage years. The program focuses on topics of fundamental importance to this age group: bullying, diversity, peer pressure, stress and coping.   |   |  |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b><u>Previous Year's Operating Results</u></b>  | <b><u>Current Budget Operations</u></b> | <b><u>Current Budget Project/Event/Program Service</u></b> |
|     | Total Revenue   | \$979,923  | \$1,250,128                             | \$521,124  |
|     | Total Expenses  | \$919,635  | \$1,250,128                             | \$521,124  |
|     | Surplus or (Deficit)                                    | \$ 60,288  | \$ 0                                    | \$ 0   |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 35,861</u>   | <u>\$ 35,861</u>                        | <u>\$ 0</u>  |
|     | <b>Grants Included in Total Revenue</b>                 |  |   |  |
|     | Richmond Grant  | \$ 43,000  | \$ 43,000                               | \$ 43,000  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$725,338</u>   | <u>\$ 924,427</u>                       | <u>\$365,281</u>   |
|     | <b>Total Grants</b>                                     | <u><b>\$768,338</b></u>  | <u><b>\$ 967,427</b></u>                | <u><b>\$408,281</b></u>                                    |
| 10. | Grant Recommendation                                    | <b>\$43,000</b>  |   |  |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner   |   |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |  |   |
|-----|---|---|--|---|
| 1.  | Applicant   | <b>FAMILY SERVICES OF GREATER VANCOUVER</b>   |  |   |
| 2.  | Grant Request   | <b>\$72,500</b>   | For: Op. Assistance/Programs & Services        |   |
| 3.  | Summary of Request                                      | This grant would be used for: <u>Family Therapy Department</u> to provide counselling and support services to families, couples and individuals. The targeted individuals are the poor and working poor (75% of clients who earn less then \$20,000); and <u>VISAC</u> to support sexual abuse and assault counselling, through community referrals, serving children, youth, and adults. The grant also offsets office rent (14% of annual rental cost) at Caring Place. |  |   |
| 4.  | Category  | 1   |  |   |
| 5.  | No. of Richmond residents served by group               | <u>Family Therapy Department</u> : 502 families (1,750 individuals), 1,893 referrals/information inquiries; <u>VISAC</u> : 292 residents.   |  |   |
| 6.  | Services received from City                             | N/A   |  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$70,000. The grant provided a substantial portion of the local <u>Family Therapy Department</u> budget (41%) and its services to 500 families in Richmond. For <u>VISAC</u> , the grant provided a portion of the office rent, which enabled the Program to continue providing levels of service to Richmond residents.  |  |   |
| 8.  | Reason for any increased grant request                  | Request is the same as last year.   |  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>  | <b>Current Budget<br/>Operations<br/>VISAC</b> | <b>Current Budget<br/>Project/Event/Program Service<br/>Family Therapy Department</b> |
|     | Total Revenue   | \$ ☆  | \$286,009                                      | \$171,875   |
|     | Total Expenses  | \$ ☆  | \$288,809                                      | \$171,900   |
|     | Surplus or (Deficit)                                    | \$ ☆  | \$ (2,800)                                     | \$ (25)   |
|     | Accumulated Surplus or (Deficit)                        | \$ ☆  | \$ 2,469                                       | \$ 0  |
|     | Grants Included in Total Revenue                        |   |  |   |
|     | Richmond Grant  | \$ ☆  | \$ 4,000                                       | \$ 68,500   |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ ☆  | \$280,709                                      | \$ 20,375   |
|     | Total Grants  | \$ ☆  | \$284,709                                      | \$ 88,875   |
| 10. | Grant Recommendation                                    | <b>\$68,000</b>   |  |   |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner  |  |   |





## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |  |                                  |   |
|-----|--|--|----------------------------------|---|
| 1.  | Applicant  | THE HEART OF RICHMOND AIDS SOCIETY   |                                  |   |
| 2.  | Grant Request                                      | \$8,400  | For: Operating Assistance        |   |
| 3.  | Summary of Request                                 | This grant will used to cover the Society's operating costs (rent, utility, and office expenses). The Society's office is housed at the South Arm United Church. The Society offers support services to persons with HIV/AIDS in Richmond. |                                  |   |
| 4.  | Category   | 1  |                                  |   |
| 5.  | No. of Richmond residents served by group          | 75 individuals; 85% of the caseload services Richmond residents.   |                                  |   |
| 6.  | Services received from City                        | N/A  |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$2,500. This grant was used to maintain the Society office at South Arm United Church. The funds covered the costs of office rent and utilities.  |                                  |   |
| 8.  | Reason for any increased grant request             | \$900 increase in grant request from last year (\$7500). This increase would be used employ the services of a counsellor/program administrator for one day a week.   |                                  |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | <u>Previous Year's Operating Results</u>   | <u>Current Budget Operations</u> | <u>Current Budget Project/Event/Program Service</u> |
|     | Total Revenue                                      | \$29,622   | \$30,285                         | \$ ☆  |
|     | Total Expenses                                     | \$28,925   | \$30,600                         | \$ ☆  |
|     | Surplus or (Deficit)                               | \$ 622   | \$ (315)                         | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                   | <u>\$ 2,250</u>  | <u>\$ 1,935</u>                  | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                   |  |                                  |   |
|     | Richmond Grant                                     | \$ 2,500   | \$ 2,500                         | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)      | <u>\$ 0</u>  | <u>\$ 0</u>                      | <u>\$ ☆</u>   |
|     | Total Grants                                       | <u>\$ 2,500</u>  | <u>\$ 2,500</u>                  | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                               | \$2,500  |                                  |   |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner   |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                      |   |
|-----|---|---|--------------------------------------|---|
| 1.  | Applicant   | RICHMOND ALCOHOL & ACTION TEAM SOCIETY (RADAT)  |                                      |   |
| 2.  | Grant Request   | \$10,000  | For: Operating Assistance            |   |
| 3.  | Summary of Request                                      | The grant will be used for the Society's youth outreach counsellor. RADAT offers cost free substance misuse counselling to residents. The Society accepts self referrals, as well as referrals from other agencies, employers and medical practitioners. The Society also collaborates with other community agencies in delivery of its services (Ministry of Children & Families, Mental Health, Richmond Youth Services, VISAC, and Touchstone. |                                      |   |
| 4.  | Category  | 1   |                                      |   |
| 5.  | No. of Richmond residents served by group               | 350+ direct clients; 95% of the caseload serves Richmond residents. 3% increase projected.  |                                      |   |
| 6.  | Services received from City                             | N/A   |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$7,500. The grant was used in augmenting the youth outreach program and offsetting the Society's training budget.  |                                      |   |
| 8.  | Reason for any increased grant request                  | Same as last year.  |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue   | \$809,242   | \$979,121                            | \$ ☆  |
|     | Total Expenses  | \$830,090   | \$997,845                            | \$ ☆  |
|     | Surplus or (Deficit)                                    | \$(20,848)  | \$(18,724)                           | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 0</u>   | <u>\$ 0</u>                          | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                        |   |                                      |   |
|     | Richmond Grant  | \$ 7,500  | \$ 10,000                            | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$732,949</u>  | <u>\$899,851</u>                     | <u>\$ ☆</u>   |
|     | Total Grants  | <u>\$740,449</u>  | <u>\$909,851</u>                     | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                                    | \$7,500   |                                      |   |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner  |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |   |                                      |   |
|-----|--|---|--------------------------------------|---|
| 1.  | Applicant  | RICHMOND CAREFREE SOCIETY   |                                      |   |
| 2.  | Grant Request                                      | \$1,000   | For:                                 | Operating Assistance                                    |
| 3.  | Summary of Request                                 | The grant is used to fund for mandatory insurance and bus rental. The Society provides an integrated play program for children with special needs aged 3 months to 3 years. |                                      |   |
| 4.  | Category   | 1   |                                      |   |
| 5.  | No. of Richmond residents served by group          | 22 children; 100% of caseload serves Richmond residents.  |                                      |   |
| 6.  | Services received from City                        | Use of hall space at East Richmond  |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$750. The grant was used to pay for the cost of the insurance and bus rental.  |                                      |   |
| 8.  | Reason for any increased grant request             | Same as last year.  |                                      |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue                                      | \$3,810   | \$ 2,850                             | \$ ☆  |
|     | Total Expenses                                     | \$3,400   | \$ 4,100                             | \$ ☆  |
|     | Surplus or (Deficit)                               | \$ 310  | \$(1,250)                            | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                   | <u>\$ 0</u>   | <u>\$ 0</u>                          | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                   |   |                                      |   |
|     | Richmond Grant                                     | \$ 750  | \$ 750                               | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)      | <u>\$ 0</u>   | <u>\$ 0</u>                          | <u>\$ ☆</u>   |
|     | Total Grants                                       | <u>\$ 750</u>   | <u>\$ 750</u>                        | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                               | \$750   |                                      |   |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner  |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.  | Applicant   | RICHMOND CARING PLACE SOCIETY  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
|---|---|--|--|--|--|---|-------------------------------------|--|---------------|-----------|--------------|---|----------------|-----------|--------------|---|----------------------|------|------|---|----------------------------------|--------------------|-----------------------|--|--------------------------------------|--|--|--|----------------|------|------|---|---|-------------|-------------|--|--------------|-------------|-------------|--|---|--|--|--|
| 2.  | Grant Request   | \$15,000   | For: Programs and Services                             |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 3.  | Summary of Request  | This grant would be used to lease purchase the cost of an update telephone system to reduce the cost of the service to the tenants. The total cost of the new telephone system is \$100,000. Richmond Care Place house 22 non-profit, registered charity agencies supporting Richmond residents. |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 4.  | Category  | 2  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 5.  | No. of Richmond residents served by group   | N/A  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 6.  | Services received from City   | N/A  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$0  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 8.  | Reason for any increased grant request  | N/A  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 9.  | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="width: 15%;">Previous Year's<br/><u>Operating Results</u></th> <th style="width: 15%;">Current Budget<br/><u>Operations</u></th> <th style="width: 35%;">Current Budget<br/><u>Project/Event/Program Service</u></th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td>\$235,896</td> <td>\$241,896.00</td> <td>\$ <span style="float: right;">★</span></td> </tr> <tr> <td>Total Expenses</td> <td>\$235,896</td> <td>\$241,896.00</td> <td>\$ <span style="float: right;">★</span></td> </tr> <tr> <td>Surplus or (Deficit)</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ <span style="float: right;">★</span></td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td><u>\$ (13,359)</u></td> <td><u>\$ (13,772.77)</u></td> <td><u>\$ <span style="float: right;">★</span></u></td> </tr> <tr> <td colspan="4"><br/>Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td>\$ 0</td> <td>\$ 0</td> <td>\$ <span style="float: right;">★</span></td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td><u>\$ 0</u></td> <td><u>\$ 0</u></td> <td><u>\$ <span style="float: right;">★</span></u></td> </tr> <tr> <td>Total Grants</td> <td><u>\$ 0</u></td> <td><u>\$ 0</u></td> <td><u>\$ <span style="float: right;">★</span></u></td> </tr> <tr> <td colspan="4" style="padding-top: 10px;">As this grant request represents a capital project improvement, it is not recommended to receive funds.</td> </tr> </tbody> </table> |  |  |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br><u>Operating Results</u> | Current Budget<br><u>Operations</u> | Current Budget<br><u>Project/Event/Program Service</u> | Total Revenue | \$235,896 | \$241,896.00 | \$ <span style="float: right;">★</span> | Total Expenses | \$235,896 | \$241,896.00 | \$ <span style="float: right;">★</span> | Surplus or (Deficit) | \$ 0 | \$ 0 | \$ <span style="float: right;">★</span> | Accumulated Surplus or (Deficit) | <u>\$ (13,359)</u> | <u>\$ (13,772.77)</u> | <u>\$ <span style="float: right;">★</span></u> | <br>Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ 0 | \$ 0 | \$ <span style="float: right;">★</span> | Other Grants (Federal, Provincial, Municipal) | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ <span style="float: right;">★</span></u> | Total Grants | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ <span style="float: right;">★</span></u> | As this grant request represents a capital project improvement, it is not recommended to receive funds. |  |  |  |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified  | Previous Year's<br><u>Operating Results</u>   | Current Budget<br><u>Operations</u>  | Current Budget<br><u>Project/Event/Program Service</u> |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Total Revenue   | \$235,896   | \$241,896.00   | \$ <span style="float: right;">★</span>                |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Total Expenses  | \$235,896   | \$241,896.00   | \$ <span style="float: right;">★</span>                |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Surplus or (Deficit)  | \$ 0  | \$ 0   | \$ <span style="float: right;">★</span>                |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Accumulated Surplus or (Deficit)  | <u>\$ (13,359)</u>  | <u>\$ (13,772.77)</u>  | <u>\$ <span style="float: right;">★</span></u>         |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| <br>Grants Included in Total Revenue  |   |  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Richmond Grant  | \$ 0  | \$ 0   | \$ <span style="float: right;">★</span>                |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Other Grants (Federal, Provincial, Municipal)   | <u>\$ 0</u>   | <u>\$ 0</u>  | <u>\$ <span style="float: right;">★</span></u>         |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| Total Grants  | <u>\$ 0</u>   | <u>\$ 0</u>  | <u>\$ <span style="float: right;">★</span></u>         |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| As this grant request represents a capital project improvement, it is not recommended to receive funds. |   |  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 10.   | Grant Recommendation  | \$0  |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |
| 11.   | Assessor  | Kari Huhtala<br>Senior Planner   |  |  |  |   |                                     |  |               |           |              |   |                |           |              |   |                      |      |      |   |                                  |                    |                       |  |                                      |  |  |  |                |      |      |   |   |             |             |  |              |             |             |  |   |  |  |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |   |                                  |   |
|-----|---|---|----------------------------------|---|
| 1.  | Applicant   | RICHMOND CHRISTMAS HAMPER FUND SOCIETY  |                                  |   |
| 2.  | Grant Request   | \$5,000   | For: Programs and Services       |   |
| 3.  | Summary of Request  | The grant will be used to help fund food gift certificates to needy families at Christmas time. |                                  |   |
| 4.  | Category  | 2   |                                  |   |
| 5.  | No. of Richmond residents served by group   | 3,290 residents; 100% caseload services Richmond residents.                                     |                                  |   |
| 6.  | Services received from City   | N/A   |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$0   |                                  |   |
| 8.  | Reason for any increased grant request  | N/A   |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>   | <b>Previous Year's Operating Results</b>  | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$91,311  | \$ 67,500                        | \$ ☆  |
|     | Total Expenses  | \$89,443  | \$ 85,600                        | \$ ☆  |
|     | Surplus or (Deficit)  | \$ 1,868  | \$(18,100)                       | \$ ☆  |
|     | Accumulated Surplus or (Deficit)  | <u>\$37,152</u>   | <u>\$ 19,052</u>                 | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue  |   |                                  |   |
|     | Richmond Grant  | \$ 0  | \$ 5,000                         | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)   | <u>\$ 0</u>   | <u>\$ 0</u>                      | <u>\$ ☆</u>   |
|     | Total Grants  | <u>\$ 0</u>   | <u>\$ 5,000</u>                  | <u>\$ ☆</u>   |
|     | As this Society has been identified as a category 2 per the Grant criteria, no funds are recommended. |   |                                  |   |
| 10. | Grant Recommendation  | \$0   |                                  |   |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner  |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | RICHMOND COMMITTEE ON DISABILITY  |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
|--|--|---|---|--|--|--------------------------------------|------------------------------|---|---------------|------|------|-----------|----------------|------|------|-----------|----------------------|------|------|--------|----------------------------------|------|------|------|----------------------------------|--|--|--|----------------|------|------|----------|---|------|------|------|--------------|------|------|----------|
| 2.   | Grant Request  | \$50,000  | For: Programs and Services                      |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 3.   | Summary of Request   | This grant will be used to cover costs of providing additional programs and expanding current services at the RCD's Disability Resource Centre. These programs and services include: information and referral services, skills training programs (life skills, employment skills, etc.), social and recreational opportunities. |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 4.   | Category   | 1   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 5.   | No. of Richmond residents served by group  | N/A   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 6.   | Services received from City  | Photocopying assistance about four times a year. The City provides Sean Davies, Coordinator of Special Needs, as a "resource person".   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$1,000. This grant was used to assist us in establishing the Disability Resource Centre.   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 8.   | Reason for any increased grant request   | Same as last year.  |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 9.   | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results</th> <th style="text-align: center;">Current Budget<br/>Operations</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$212,570</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$211,730</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 840</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td colspan="4">Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 1,000</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Total Grants</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 1,000</td> </tr> </tbody> </table> <p style="margin-top: 10px;">Given the size of the grant request and total amount of funds available under City Grants Budget, it is recommended that Council consider providing funds to the Society from the City's gaming funds.</p> |   |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service | Total Revenue | \$ 0 | \$ 0 | \$212,570 | Total Expenses | \$ 0 | \$ 0 | \$211,730 | Surplus or (Deficit) | \$ 0 | \$ 0 | \$ 840 | Accumulated Surplus or (Deficit) | \$ 0 | \$ 0 | \$ 0 | Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ 0 | \$ 0 | \$ 1,000 | Other Grants (Federal, Provincial, Municipal) | \$ 0 | \$ 0 | \$ 0 | Total Grants | \$ 0 | \$ 0 | \$ 1,000 |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results   | Current Budget<br>Operations  | Current Budget<br>Project/Event/Program Service |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Total Revenue                                    | \$ 0   | \$ 0  | \$212,570                                       |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Total Expenses                                   | \$ 0   | \$ 0  | \$211,730                                       |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Surplus or (Deficit)                             | \$ 0   | \$ 0  | \$ 840  |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Accumulated Surplus or (Deficit)                 | \$ 0   | \$ 0  | \$ 0  |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Grants Included in Total Revenue                 |  |   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Richmond Grant                                   | \$ 0   | \$ 0  | \$ 1,000  |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Other Grants (Federal, Provincial, Municipal)    | \$ 0   | \$ 0  | \$ 0  |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| Total Grants                                     | \$ 0   | \$ 0  | \$ 1,000  |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 10.  | Grant Recommendation   | \$0   |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |
| 11.  | Assessor   | Kari Huhtala<br>Senior Planner  |   |  |  |                                      |                              |   |               |      |      |           |                |      |      |           |                      |      |      |        |                                  |      |      |      |                                  |  |  |  |                |      |      |          |   |      |      |      |              |      |      |          |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                  |   |
|-----|---|--|----------------------------------|---|
| 1.  | Applicant   | <b>RICHMOND CONNECTIONS</b>  |                                  |   |
| 2.  | Grant Request   | <b>\$60,000</b>  | For: Operating Assistance        |   |
| 3.  | Summary of Request                                      | This grant would be used to cover both operating expenses for the Society as well as costs involved with running the Volunteer Centre and Information Services, and for the development and implementation of the Society's volunteer leadership training and volunteer program. |                                  |   |
| 4.  | Category  | 1  |                                  |   |
| 5.  | No. of Richmond residents served by group               | Referrals 45,000+; 1,600 visits; distribution of brochure government forms, directions 2,500+; volunteer requests 800; and contributed volunteer hours 35,000+;  |                                  |   |
| 6.  | Services received from City                             | Free use of Brighthouse Park Pavilion for the Christmas Fund during December.  |                                  |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$38,000. This grant was used for the operations of the Volunteer Centre, Information Services, and development of volunteer leadership training and volunteer development.  |                                  |   |
| 8.  | Reason for any increased grant request                  | The grant is the same as last year. The Society does note that they would like additional funding to support the development of Volunteer Training and Resource Centre.  |                                  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's Operating Results</b>   | <b>Current Budget Operations</b> | <b>Current Budget Project/Event/Program Service</b> |
|     | Total Revenue   | \$199,872  | \$200,983                        | \$ ☆  |
|     | Total Expenses  | \$178,749  | \$226,773                        | \$ ☆  |
|     | Surplus or (Deficit)                                    | \$ 21,123  | \$ (25,790)                      | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                        | <u>\$ 42,206</u>   | <u>\$ 16,416</u>                 | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                        |  |                                  |   |
|     | Richmond Grant  | \$ 38,000  | \$ 38,000                        | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)           | <u>\$ 10,425</u>   | <u>\$ 10,800</u>                 | <u>\$ ☆</u>   |
|     | Total Grants  | <u>\$ 48,050</u>   | <u>\$ 48,800</u>                 | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                                    | <b>\$38,000</b>  |                                  |   |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner   |                                  |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | RICHMOND FAMILY PLACE SOCIETY  |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
|--|---|--|---|--|--|--|--------------------------------------|---|---------------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|----------------------|----------|------|------|----------------------------------|------------------|------------------|-------------|--------------------------------------|--|--|--|----------------|-----------|-----------|----------|---|------------------|------------------|-------------|--------------|------------------|------------------|-----------------|
| 2.   | Grant Request   | \$20,000   | For: Operating Assistance/Programs and Services         |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 3.   | Summary of Request  | The grant will be used to supplement the operating costs of the Healthy Start-in Program and to cover regular operating expenses of the Richmond Family Place. The Healthy Start-in Program provides children's drop-in programs (ages 0-5 play, snacks, and activities), single family counselling, parenting education, parenting development and support. |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 4.   | Category  | 1  |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 5.   | No. of Richmond residents served by group   | 12,000 residents; 99% caseload service Richmond residents.   |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 6.   | Services received from City   | The receives property lease, lawn maintenance and free parking.  |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$18,000. The grant was used to fund 53% of the Society's Healthy Start Drop-in and 47% of its operating costs.  |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 8.   | Reason for any increased grant request  | Same as last year.   |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
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| BUDGET AND FINANCIAL SUMMARIES by Area Specified | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u>   | <u>Current Budget<br/>Project/Event/Program Service</u> |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Total Revenue                                    | \$236,435   | \$322,285  | \$102,910   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Total Expenses                                   | \$232,336   | \$322,285  | \$102,910   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Surplus or (Deficit)                             | \$ 4,099  | \$ 0   | \$ 0  |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Accumulated Surplus or (Deficit)                 | <u>\$ 54,167</u>  | <u>\$ 54,167</u>   | <u>\$ 0</u>   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| <br>Grants Included in Total Revenue             |   |  |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Richmond Grant                                   | \$ 19,000   | \$ 18,000  | \$ 9,500  |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$ 67,740</u>  | <u>\$143,734</u>   | <u>\$ 0</u>   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| Total Grants                                     | <u>\$ 86,740</u>  | <u>\$167,734</u>   | <u>\$ 9,500</u>   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 10.  | Grant Recommendation  | \$18,000   |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |
| 11.  | Assessor  | Kari Huhtala<br>Senior Planner   |   |  |  |  |                                      |   |               |           |           |           |                |           |           |           |                      |          |      |      |                                  |                  |                  |             |                                      |  |  |  |                |           |           |          |   |                  |                  |             |              |                  |                  |                 |





## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                     |  |
|-----|---|--|-------------------------------------|--|
| 1.  | Applicant   | RICHMOND FAMILY CHILDCARE SOCIETY  |                                     |  |
| 2.  | Grant Request   | \$5,000  | For: Operating Assistance           |  |
| 3.  | Summary of Request  | This grant will be used to cover a portion of the Society's coordinator salary and general office expenses. The Society provides support for childcare providers and information to parents and community about family childcare services. |                                     |  |
| 4.  | Category  | 2  |                                     |  |
| 5.  | No. of Richmond residents served by group   | 60,000 residents; 100% caseload serves Richmond residents. 30% growth projected.   |                                     |  |
| 6.  | Services received from City   | The Society has the use of the Thompson Community Centre for monthly meetings.   |                                     |  |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$0, as the organization is identified as a category 2 for grant funding consideration.  |                                     |  |
| 8.  | Reason for any increased grant request  | Similar grant request as last year.  |                                     |  |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified  | Previous Year's<br><u>Operating Results</u>  | Current Budget<br><u>Operations</u> | Current Budget<br><u>Project/Event/Program Service</u> |
|     | Total Revenue   | \$ 9,037.51  | \$33,150.00                         | \$ ☆   |
|     | Total Expenses  | \$ 24,050.45   | \$37,500.00                         | \$ ☆   |
|     | Surplus or (Deficit)  | \$(15,012.45)  | \$(4,350.00)                        | \$ ☆   |
|     | Accumulated Surplus or (Deficit)  | <u>\$ 4,162.51</u>   | <u>\$ (187.49)</u>                  | <u>\$ ☆</u>  |
|     | Grants Included in Total Revenue  |  |                                     |  |
|     | Richmond Grant  | \$ 0   | \$ 0                                | \$ ☆   |
|     | Other Grants (Federal, Provincial, Municipal)   | <u>\$ 0</u>  | <u>\$ 0</u>                         | <u>\$ ☆</u>  |
|     | Total Grants  | <u>\$ 0</u>  | <u>\$ 0</u>                         | <u>\$ ☆</u>  |
|     | <i>This is</i> <del>do</del> not recommended for funding, as the Society has been identified as category 2. If the Society makes an application next year, City staff will consider recommending funding. |  |                                     |  |
| 10. | Grant Recommendation  | \$0  |                                     |  |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner   |                                     |  |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | RICHMOND HOSPICE ASSOCIATION   |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
|--|---|--|--|--|--|---|-------------------------------------|--|---------------|-----------|-----------|------|----------------|-----------|-----------|------|----------------------|-----------|----------|------|----------------------------------|------------------|------------------|-------------|---|--|--|--|----------------|----------|----------|------|---|-------------|-------------|-------------|---------------------|-----------------|-----------------|-------------|
| 2.   | Grant Request   | \$7,000  | For: Operating Assistance/Programs and Services/Events |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 3.   | Summary of Request  | The grant will be used to cover: 1) operating expenses (part time salaries, administration and educational material); 2) bereavement programs and services (two 30 hour training programs for visiting volunteers, information and training support for visiting volunteers, two relaxation groups targeting cancer patients, their family and friends; and 3) event – "Celebration of Life" program held in December, 2000. |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 4.   | Category  | 1  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 5.   | No. of Richmond residents served by group   | 300 residents; 100% caseload serves Richmond residents. 15 <sup>A</sup> increase projected.  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 6.   | Services received from City   | N/A  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$4,500. The grant was used to support the Society programs and operating expenses.  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 8.   | Reason for any increased grant request  | Same as requested last year. The Society is experiencing an increasing number of requests of bereavement programs.   |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 9.   | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 35%;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="width: 15%;">Previous Year's<br/><u>Operating Results</u></th> <th style="width: 15%;">Current Budget<br/><u>Operations</u></th> <th style="width: 35%;">Current Budget<br/><u>Project/Event/Program Service</u></th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td>\$ 39,598</td> <td>\$ 46,750</td> <td>\$ ☆</td> </tr> <tr> <td>Total Expenses</td> <td>\$ 29,451</td> <td>\$ 44,000</td> <td>\$ ☆</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td>\$ 10,147</td> <td>\$ 2,750</td> <td>\$ ☆</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td><u>\$112,813</u></td> <td><u>\$115,563</u></td> <td><u>\$ ☆</u></td> </tr> <tr> <td colspan="4"><b>Grants Included in Total Revenue</b></td> </tr> <tr> <td>Richmond Grant</td> <td>\$ 4,500</td> <td>\$ 4,500</td> <td>\$ ☆</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td><u>\$ 0</u></td> <td><u>\$ 0</u></td> <td><u>\$ ☆</u></td> </tr> <tr> <td><b>Total Grants</b></td> <td><u>\$ 4,500</u></td> <td><u>\$ 4,500</u></td> <td><u>\$ ☆</u></td> </tr> </tbody> </table> |  |  |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br><u>Operating Results</u> | Current Budget<br><u>Operations</u> | Current Budget<br><u>Project/Event/Program Service</u> | Total Revenue | \$ 39,598 | \$ 46,750 | \$ ☆ | Total Expenses | \$ 29,451 | \$ 44,000 | \$ ☆ | Surplus or (Deficit) | \$ 10,147 | \$ 2,750 | \$ ☆ | Accumulated Surplus or (Deficit) | <u>\$112,813</u> | <u>\$115,563</u> | <u>\$ ☆</u> | <b>Grants Included in Total Revenue</b> |  |  |  | Richmond Grant | \$ 4,500 | \$ 4,500 | \$ ☆ | Other Grants (Federal, Provincial, Municipal) | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ ☆</u> | <b>Total Grants</b> | <u>\$ 4,500</u> | <u>\$ 4,500</u> | <u>\$ ☆</u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br><u>Operating Results</u>   | Current Budget<br><u>Operations</u>  | Current Budget<br><u>Project/Event/Program Service</u> |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Total Revenue                                    | \$ 39,598   | \$ 46,750  | \$ ☆   |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Total Expenses                                   | \$ 29,451   | \$ 44,000  | \$ ☆   |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Surplus or (Deficit)                             | \$ 10,147   | \$ 2,750   | \$ ☆   |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Accumulated Surplus or (Deficit)                 | <u>\$112,813</u>  | <u>\$115,563</u>   | <u>\$ ☆</u>  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| <b>Grants Included in Total Revenue</b>          |   |  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Richmond Grant                                   | \$ 4,500  | \$ 4,500   | \$ ☆   |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$ 0</u>   | <u>\$ 0</u>  | <u>\$ ☆</u>  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| <b>Total Grants</b>                              | <u>\$ 4,500</u>   | <u>\$ 4,500</u>  | <u>\$ ☆</u>  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 10.  | Grant Recommendation  | \$4,500  |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |
| 11.  | Assessor  | Kari Huhtala<br>Senior Planner   |  |  |  |   |                                     |  |               |           |           |      |                |           |           |      |                      |           |          |      |                                  |                  |                  |             |   |  |  |  |                |          |          |      |   |             |             |             |                     |                 |                 |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |  |   |   |   |
|-----|--|---|---|---|
| 1.  | Applicant  | RICHMOND MOTHER & CHILD CARE SOCIETY  |   |   |
| 2.  | Grant Request                                      | \$5,000   | For: Operating Assistance/Programs and Services |   |
| 3.  | Summary of Request                                 | The grant will be used for the daily operating expenses of the Society's Moffat House (full and part time staff and house up keep), as well as the Society's Outreach Program. The Society provides shelter and emotional support for pregnant women during and after their pregnancy. The Outreach Program offers support, practical help, and guidance to single mothers through a network of volunteers and workers. |   |   |
| 4.  | Category   | 1   |   |   |
| 5.  | No. of Richmond residents served by group          | 15 to 20 women; 75% of caseload serves Richmond residents   |   |   |
| 6.  | Services received from City                        | The Society receives property tax relief for Moffat House.  |   |   |
| 7.  | Amount of Previous Year Grant and Spending Details | \$3,500. The grant was used to provide upkeep for Moffat House, and operate the Outreach Program office more than 2 ½ days a week.  |   |   |
| 8.  | Reason for any increased grant request             | Grant request is the same as last year.   |   |   |
| 9.  | BUDGET AND FINANCIAL SUMMARIES by Area Specified   | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u>            | <u>Current Budget<br/>Project/Event/Program Service</u> |
|     | Total Revenue                                      | \$111,642   | \$113,753                                       | \$ ☆  |
|     | Total Expenses                                     | \$114,512   | \$113,753                                       | \$ ☆  |
|     | Surplus or (Deficit)                               | \$ (2,870)  | \$ 0  | \$ ☆  |
|     | Accumulated Surplus or (Deficit)                   | <u>\$ (4,543)</u>   | <u>\$ 0</u>                                     | <u>\$ ☆</u>   |
|     | Grants Included in Total Revenue                   |   |   |   |
|     | Richmond Grant                                     | \$ 3,500  | \$ 3,500  | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)      | <u>\$ 78,759</u>  | <u>\$ 75,237</u>                                | <u>\$ ☆</u>   |
|     | Total Grants                                       | <u>\$ 82,254</u>  | <u>\$ 78,737</u>                                | <u>\$ ☆</u>   |
| 10. | Grant Recommendation                               | \$3,500   |   |   |
| 11. | Assessor   | Kari Huhtala<br>Senior Planner  |   |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | <b>RICHMOND MULTICULTURAL CONCERNS SOCIETY</b>   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
|--|--|--|---|--|--|--------------------------------------|------------------------------|---|---------------|-----------|-----------|------------|----------------|-----------|-----------|------------|----------------------|------------|----------|------------|----------------------------------|------------------|------------------|-------------------|---|--|--|--|----------------|----------|----------|------------|---|------------------|------------------|-------------------|---------------------|--------------------------|-------------------------|--------------------------|
| 2.   | Grant Request  | <b>\$14,400</b>  | For: Operating Assistance                       |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 3.   | Summary of Request   | This grant will be used to cover some of the Society's administration and overhead expenses. The Society provides settlement and integration needs of newcomers to Richmond from all cultural background (i.e. interpretation, translation, orientation, Canadian Law, employment, lifestyle, etc.). |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 4.   | Category   | 1  |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 5.   | No. of Richmond residents served by group  | 19,000 residents; 95% of total caseload serves Richmond residents.   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 6.   | Services received from City  | N/A  |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$8,000. The grant was used for direct settlement services to 5,000+ new immigrants, refugees and citizens through one-on-one counselling, orientation sessions and workshops, ESL training, on-site childminding, interpretation, and translation services.   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 8.   | Reason for any increased grant request   | Grant request the same as last year.   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 9.   | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results</th> <th style="text-align: center;">Current Budget<br/>Operations</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$486,432</td> <td style="text-align: right;">\$509,713</td> <td style="text-align: right;">\$       ⊕</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$491,015</td> <td style="text-align: right;">\$509,713</td> <td style="text-align: right;">\$       ⊕</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ (4,592)</td> <td style="text-align: right;">\$     0</td> <td style="text-align: right;">\$       ⊕</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$143,762</u></td> <td style="text-align: right;"><u>\$143,762</u></td> <td style="text-align: right;"><u>\$       ⊕</u></td> </tr> <tr> <td colspan="4"><b>Grants Included in Total Revenue</b></td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 8,500</td> <td style="text-align: right;">\$ 8,000</td> <td style="text-align: right;">\$       ⊕</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$371,481</u></td> <td style="text-align: right;"><u>\$409,223</u></td> <td style="text-align: right;"><u>\$       ⊕</u></td> </tr> <tr> <td><b>Total Grants</b></td> <td style="text-align: right;"><u><u>\$3719,981</u></u></td> <td style="text-align: right;"><u><u>\$417,223</u></u></td> <td style="text-align: right;"><u><u>\$       ⊕</u></u></td> </tr> </tbody> </table> |  |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service | Total Revenue | \$486,432 | \$509,713 | \$       ⊕ | Total Expenses | \$491,015 | \$509,713 | \$       ⊕ | Surplus or (Deficit) | \$ (4,592) | \$     0 | \$       ⊕ | Accumulated Surplus or (Deficit) | <u>\$143,762</u> | <u>\$143,762</u> | <u>\$       ⊕</u> | <b>Grants Included in Total Revenue</b> |  |  |  | Richmond Grant | \$ 8,500 | \$ 8,000 | \$       ⊕ | Other Grants (Federal, Provincial, Municipal) | <u>\$371,481</u> | <u>\$409,223</u> | <u>\$       ⊕</u> | <b>Total Grants</b> | <u><u>\$3719,981</u></u> | <u><u>\$417,223</u></u> | <u><u>\$       ⊕</u></u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results   | Current Budget<br>Operations   | Current Budget<br>Project/Event/Program Service |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Total Revenue                                    | \$486,432  | \$509,713  | \$       ⊕                                      |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Total Expenses                                   | \$491,015  | \$509,713  | \$       ⊕                                      |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Surplus or (Deficit)                             | \$ (4,592)   | \$     0   | \$       ⊕                                      |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Accumulated Surplus or (Deficit)                 | <u>\$143,762</u>   | <u>\$143,762</u>   | <u>\$       ⊕</u>                               |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| <b>Grants Included in Total Revenue</b>          |  |  |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Richmond Grant                                   | \$ 8,500   | \$ 8,000   | \$       ⊕                                      |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$371,481</u>   | <u>\$409,223</u>   | <u>\$       ⊕</u>                               |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| <b>Total Grants</b>                              | <u><u>\$3719,981</u></u>   | <u><u>\$417,223</u></u>  | <u><u>\$       ⊕</u></u>                        |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 10.  | Grant Recommendation   | <b>\$8,000</b>   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |
| 11.  | Assessor   | Kari Huhtala<br>Senior Planner   |   |  |  |                                      |                              |   |               |           |           |            |                |           |           |            |                      |            |          |            |                                  |                  |                  |                   |   |  |  |  |                |          |          |            |   |                  |                  |                   |                     |                          |                         |                          |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | RICHMOND THERAPEUTIC EQUESTRIAN SOCIETY   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
|--|---|---|---|--|--|--------------------------------------|------------------------------|---|---------------|-------------|-----------|------|----------------|-------------|-----------|------|----------------------|---------------|--------|------|----------------------------------|----------|----------|------|--------------------------------------|--|--|--|----------------|------|----------|------|---|------|------|------|---------------------|-------------|-----------------|-------------|
| 2.   | Grant Request   | \$50,000  | For: Programs and Services                      |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 3.   | Summary of Request  | The grant will be used to provide a recreational therapeutic horseback riding program for children and youth who have disabilities.   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 4.   | Category  | 1   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 5.   | No. of Richmond residents served by group   | ⊗   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 6.   | Services received from City   | N/A   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$1,000. This grant was used to cover a few small program expenses related to helping children with disabilities.   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 8.   | Reason for any increased grant request  | This grant requested is \$45,000 higher than the one presented last year. The Society notes that this amount of funds is required to meet the recreational needs of children with disabilities in Richmond. |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 9.   | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results</th> <th style="text-align: center;">Current Budget<br/>Operations</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$68,423.47</td> <td style="text-align: right;">\$119,000</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$72,572.34</td> <td style="text-align: right;">\$118,273</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ (4,148.87)</td> <td style="text-align: right;">\$ 727</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;">\$ _____</td> <td style="text-align: right;">\$ _____</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td colspan="4"><br/>Grants Included in Total Revenue</td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 1,000</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ ⊗</td> </tr> <tr> <td><b>Total Grants</b></td> <td style="text-align: right;"><b>\$ 0</b></td> <td style="text-align: right;"><b>\$ 1,000</b></td> <td style="text-align: right;"><b>\$ ⊗</b></td> </tr> </tbody> </table> <p style="margin-top: 10px;">The amount requested by this Society is substantial, and well above the means for the City grant to respond effectively. If a sufficient amount is recommended, it will impact City grants to other community organizations. As a result, no funds are recommended.</p> |   |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service | Total Revenue | \$68,423.47 | \$119,000 | \$ ⊗ | Total Expenses | \$72,572.34 | \$118,273 | \$ ⊗ | Surplus or (Deficit) | \$ (4,148.87) | \$ 727 | \$ ⊗ | Accumulated Surplus or (Deficit) | \$ _____ | \$ _____ | \$ ⊗ | <br>Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ 0 | \$ 1,000 | \$ ⊗ | Other Grants (Federal, Provincial, Municipal) | \$ 0 | \$ 0 | \$ ⊗ | <b>Total Grants</b> | <b>\$ 0</b> | <b>\$ 1,000</b> | <b>\$ ⊗</b> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results  | Current Budget<br>Operations  | Current Budget<br>Project/Event/Program Service |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Total Revenue                                    | \$68,423.47   | \$119,000   | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Total Expenses                                   | \$72,572.34   | \$118,273   | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Surplus or (Deficit)                             | \$ (4,148.87)   | \$ 727  | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Accumulated Surplus or (Deficit)                 | \$ _____  | \$ _____  | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| <br>Grants Included in Total Revenue             |   |   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Richmond Grant                                   | \$ 0  | \$ 1,000  | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| Other Grants (Federal, Provincial, Municipal)    | \$ 0  | \$ 0  | \$ ⊗  |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| <b>Total Grants</b>                              | <b>\$ 0</b>   | <b>\$ 1,000</b>   | <b>\$ ⊗</b>                                     |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 10.  | Grant Recommendation  | \$0   |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |
| 11.  | Assessor  | Kari Huhtala<br>Senior Planner  |   |  |  |                                      |                              |   |               |             |           |      |                |             |           |      |                      |               |        |      |                                  |          |          |      |                                      |  |  |  |                |      |          |      |   |      |      |      |                     |             |                 |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                      |   |
|-----|---|--|--------------------------------------|---|
| 1.  | Applicant   | RICHMOND YOUTH SERVICE AGENCY SOCIETY  |                                      |   |
| 2.  | Grant Request   | \$51,000   | For: Programs and Services           |   |
| 3.  | Summary of Request                                      | The grant will be used for the Street Youth Outreach program, which is aimed at working with street youth and connecting them with appropriate resources in the community.   |                                      |   |
| 4.  | Category  | 1  |                                      |   |
| 5.  | No. of Richmond residents served by group               | 100% caseload serves Richmond residents. 25% to 30% increase projected.  |                                      |   |
| 6.  | Services received from City                             | N/A  |                                      |   |
| 7.  | Amount of Previous Year Grant and Spending Details      | \$13,950. The grant was used to provide the outreach staff to the Street Youth Outreach program.   |                                      |   |
| 8.  | Reason for any increased grant request                  | This year's grant request is approximately two times greater than last year. To carrying out the program in 2000, the Society was required to dip into other program funds allocated to other purposes. To provide a successful program for street youth in Richmond, additional funds are required. |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b> | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$88,421  |
|     | Total Expenses  | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$93,400  |
|     | Surplus or (Deficit)                                    | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$ (4,979)  |
|     | Accumulated Surplus or (Deficit)                        | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$ 264  |
|     | Grants Included in Total Revenue                        |  |                                      |   |
|     | Richmond Grant  | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$ 14,000   |
|     | Other Grants (Federal, Provincial, Municipal)           | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$ 74,421   |
|     | Total Grants  | \$ <input type="text"/> *  | \$ <input type="text"/> *            | \$ 88,421   |
| 10. | Grant Recommendation                                    | \$18,000   |                                      |   |
| 11. | Assessor  | Kari Huhtala<br>Senior Planner   |                                      |   |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant   | <b>RICHMOND WOMEN'S RESOURCE CENTRE ASSOCIATION</b>   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
|--|---|---|---|--|--|--|--------------------------------------|---|---------------|-----------|-----------|------|----------------|-----------|-----------|------|----------------------|------------|----------|------|----------------------------------|-----------------|------------------|-------------|---|--|--|--|----------------|------|----------|------|---|------------------|------------------|-------------|---------------------|-------------------------|-------------------------|--------------------|
| 2.   | Grant Request   | <b>\$7,000</b>  | For: Operating Assistance                               |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 3.   | Summary of Request  | The grant will be used to support the Association's operating expenses, which enables the Centre to provide services for women in Richmond. |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 4.   | Category  | 2   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 5.   | No. of Richmond residents served by group   | 7,000; 98% of total caseload serves Richmond residents. 2% growth increase projected.   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 6.   | Services received from City   | N/A   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 7.   | Amount of Previous Year Grant and Spending Details  | \$0. As the Association's services has been identified as a category 2, no funds were recommended.  |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 8.   | Reason for any increased grant request  | N/A   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 9.   | <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;"><u>Previous Year's<br/>Operating Results</u></th> <th style="text-align: center;"><u>Current Budget<br/>Operations</u></th> <th style="text-align: center;"><u>Current Budget<br/>Project/Event/Program Service</u></th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$140,051</td> <td style="text-align: right;">\$129,346</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$141,482</td> <td style="text-align: right;">\$124,361</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ (1,431)</td> <td style="text-align: right;">\$ 4,985</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$ 5,015</u></td> <td style="text-align: right;"><u>\$ 10,000</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td colspan="4"><b>Grants Included in Total Revenue</b></td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 7,000</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$ 90,897</u></td> <td style="text-align: right;"><u>\$ 67,570</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td><b>Total Grants</b></td> <td style="text-align: right;"><u><u>\$ 90,897</u></u></td> <td style="text-align: right;"><u><u>\$ 74,570</u></u></td> <td style="text-align: right;"><u><u>\$ ☆</u></u></td> </tr> </tbody> </table> <p style="margin-top: 10px;">As the services of this organization have been identified as category 2 (City Grant Policy), no funds are recommended. In 2002, if the organization applies for a grant, staff will consider making a recommendation on a grant to Council.</p> |   |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | <u>Previous Year's<br/>Operating Results</u> | <u>Current Budget<br/>Operations</u> | <u>Current Budget<br/>Project/Event/Program Service</u> | Total Revenue | \$140,051 | \$129,346 | \$ ☆ | Total Expenses | \$141,482 | \$124,361 | \$ ☆ | Surplus or (Deficit) | \$ (1,431) | \$ 4,985 | \$ ☆ | Accumulated Surplus or (Deficit) | <u>\$ 5,015</u> | <u>\$ 10,000</u> | <u>\$ ☆</u> | <b>Grants Included in Total Revenue</b> |  |  |  | Richmond Grant | \$ 0 | \$ 7,000 | \$ ☆ | Other Grants (Federal, Provincial, Municipal) | <u>\$ 90,897</u> | <u>\$ 67,570</u> | <u>\$ ☆</u> | <b>Total Grants</b> | <u><u>\$ 90,897</u></u> | <u><u>\$ 74,570</u></u> | <u><u>\$ ☆</u></u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | <u>Previous Year's<br/>Operating Results</u>  | <u>Current Budget<br/>Operations</u>  | <u>Current Budget<br/>Project/Event/Program Service</u> |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Total Revenue                                    | \$140,051   | \$129,346   | \$ ☆  |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Total Expenses                                   | \$141,482   | \$124,361   | \$ ☆  |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Surplus or (Deficit)                             | \$ (1,431)  | \$ 4,985  | \$ ☆  |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Accumulated Surplus or (Deficit)                 | <u>\$ 5,015</u>   | <u>\$ 10,000</u>  | <u>\$ ☆</u>   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| <b>Grants Included in Total Revenue</b>          |   |   |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Richmond Grant                                   | \$ 0  | \$ 7,000  | \$ ☆  |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$ 90,897</u>  | <u>\$ 67,570</u>  | <u>\$ ☆</u>   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| <b>Total Grants</b>                              | <u><u>\$ 90,897</u></u>   | <u><u>\$ 74,570</u></u>   | <u><u>\$ ☆</u></u>                                      |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 10.  | Grant Recommendation  | <b>\$0</b>  |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |
| 11.  | Assessor  | Kari Huhtala<br>Senior Planner  |   |  |  |  |                                      |   |               |           |           |      |                |           |           |      |                      |            |          |      |                                  |                 |                  |             |   |  |  |  |                |      |          |      |   |                  |                  |             |                     |                         |                         |                    |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |  |   |
|-----|---|--|--|---|
| 1.  | Applicant   | <b>STREET PROOFING OUR KIDS SOCIETY</b>  |  |   |
| 2.  | Grant Request   | \$0  | For: Operating Assistance/Project/Programs and Services/Events |   |
| 3.  | Summary of Request  | This grant will be used to provide seminars in elementary children and high school students to recognize and avoid dangerous situations before they become physical. |  |   |
| 4.  | Category  | 1 as this program is unique. No such program is currently provided in Richmond.  |  |   |
| 5.  | No. of Richmond residents served by group   | Applicant indicates majority of elementary schools have indicated interest. 12 schools have had SPOK seminars. 4 schools booked for 2000/2001 school year.           |  |   |
| 6.  | Services received from City   | N/A  |  |   |
| 7.  | Amount of Previous Year Grant and Spending Details  | \$0  |  |   |
| 8.  | Reason for any increased grant request  | N/A  |  |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>   |  |  |   |
|     |   | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b>                           | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$74,000   | \$74,000   | \$ ☆  |
|     | Total Expenses  | \$71,682   | \$71,882   | \$ ☆  |
|     | Surplus or (Deficit)  | \$ 2,318   | \$ 2,118   | \$ ☆  |
|     | Accumulated Surplus or (Deficit)  | \$ 0   | \$ 0   | \$ ☆  |
|     | <b>Grants Included in Total Revenue</b>   |  |  |   |
|     | Richmond Grant  | \$ 0   | \$ 0   | \$ ☆  |
|     | Other Grants (Federal, Provincial, Municipal)   | \$ 0   | \$ 0   | \$ ☆  |
|     | Total Grants  | \$ 0   | \$ 0   | \$ ☆  |
|     | No amount funds are requested. The program appears to be provided and offered throughout the Lower Mainland, depending upon school interest. The program appears to be self funded through individual users and donations. No City funds are recommended. |  |  |   |
| 10. | Grant Recommendation  | \$0  |  |   |
| 11. | Assessor  | Kari Huhtala   |  |   |





## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.                                   | Applicant  | TOUCHSTONE FAMILY ASSOCIATION (#1)  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
|--------------------------------------|--|---|----------------------------|--|--------------------------------------|------------------------------|---|--------------|--------------|--|-------------|-------------|---------|-------------|-------------|--------------------------|-------------|------|----|-------------|------|----|------|------|------|-------------|-------------|------|-------------|-------------|------|
| 2.                                   | Grant Request  | \$25,298.97   | For: Programs and Services |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 3.                                   | Summary of Request   | This grant will used to develop and run an eating disorder outreach and support program designed specifically to meet the needs of Richmond young people. |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 4.                                   | Category   | 1, as it represents a unique program proposal.  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 5.                                   | No. of Richmond residents served by group  | 38 young people; 97% total caseload serves Richmond residents. 700% increase projected.   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 6.                                   | Services received from City  | N/A   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 7.                                   | Amount of Previous Year Grant and Spending Details   | \$0   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 8.                                   | Reason for any increased grant request   | N/A   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 9.                                   | <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b><br/><br/> <div style="margin-bottom: 10px;"> <b>Total Revenue</b><br/> <b>Total Expenses</b><br/> <b>Surplus or (Deficit)</b><br/> <b>Accumulated Surplus or (Deficit)</b> </div> <div style="margin-bottom: 10px;"> <b>Grants Included in Total Revenue</b><br/> <b>Richmond Grant</b><br/> <b>Other Grants (Federal, Provincial, Municipal)</b><br/> <b>Total Grants</b> </div> </div> <div style="width: 65%;"> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Previous Year's<br/>Operating Results</th> <th style="text-align: left; border-bottom: 1px solid black;">Current Budget<br/>Operations</th> <th style="text-align: left; border-bottom: 1px solid black;">Current Budget<br/>Project/Event/Program Service</th> </tr> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Richmond/Van</th> <th style="text-align: left; border-bottom: 1px solid black;">Richmond/Van</th> <th></th> </tr> </thead> <tbody> <tr> <td>\$1,412,973</td> <td>\$1,542,312</td> <td>\$8,000</td> </tr> <tr> <td>\$1,423,341</td> <td>\$1,542,312</td> <td>\$3,717.60 (Sept. 12/00)</td> </tr> <tr> <td>\$ (10,368)</td> <td>\$ 0</td> <td>\$</td> </tr> <tr> <td style="border-top: 1px solid black;">\$ 107,008*</td> <td style="border-top: 1px solid black;">\$ 0</td> <td style="border-top: 1px solid black;">\$</td> </tr> <tr> <td style="border-top: 10px solid black;">\$ 0</td> <td style="border-top: 10px solid black;">\$ 0</td> <td style="border-top: 10px solid black;">\$ 0</td> </tr> <tr> <td style="border-top: 1px solid black;">\$1,393,100</td> <td style="border-top: 1px solid black;">\$1,530,312</td> <td style="border-top: 1px solid black;">\$ 0</td> </tr> <tr> <td style="border-top: 1px solid black; border-bottom: 3px double black;">\$1,393,100</td> <td style="border-top: 1px solid black; border-bottom: 3px double black;">\$1,530,312</td> <td style="border-top: 1px solid black; border-bottom: 3px double black;">\$ 0</td> </tr> </tbody> </table> <p style="margin-top: 10px;">* These funds are already committed.</p> <p style="margin-top: 10px;">There isn't sufficient funds in the grant program to consider providing funding support for this proposal. Recommend that funding for this program be considered from the City's gaming funds, if this Society has made an application for the same program.</p> </div> </div> |   |                            |  | Previous Year's<br>Operating Results | Current Budget<br>Operations | Current Budget<br>Project/Event/Program Service | Richmond/Van | Richmond/Van |  | \$1,412,973 | \$1,542,312 | \$8,000 | \$1,423,341 | \$1,542,312 | \$3,717.60 (Sept. 12/00) | \$ (10,368) | \$ 0 | \$ | \$ 107,008* | \$ 0 | \$ | \$ 0 | \$ 0 | \$ 0 | \$1,393,100 | \$1,530,312 | \$ 0 | \$1,393,100 | \$1,530,312 | \$ 0 |
| Previous Year's<br>Operating Results | Current Budget<br>Operations   | Current Budget<br>Project/Event/Program Service   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| Richmond/Van                         | Richmond/Van   |   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$1,412,973                          | \$1,542,312  | \$8,000   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$1,423,341                          | \$1,542,312  | \$3,717.60 (Sept. 12/00)  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$ (10,368)                          | \$ 0   | \$  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$ 107,008*                          | \$ 0   | \$  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$ 0                                 | \$ 0   | \$ 0  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$1,393,100                          | \$1,530,312  | \$ 0  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| \$1,393,100                          | \$1,530,312  | \$ 0  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 10.                                  | Grant Recommendation   | \$0   |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |
| 11.                                  | Assessor   | Kari Huhtala<br>Senior Planner  |                            |  |                                      |                              |   |              |              |  |             |             |         |             |             |                          |             |      |    |             |      |    |      |      |      |             |             |      |             |             |      |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | TOUCHSTONE FAMILY ASSOCIATION (#2)  |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
|--|--|---|---|--|--|--|--|---|---------------|-------------|-------------|------|----------------|-------------|-------------|------|----------------------|-------------|------|------|----------------------------------|--------------------|-------------|-------------|----------------------------------|--|--|--|----------------|------|------|------|---|--------------------|--------------------|-------------|--------------|--------------------|--------------------|-------------|
| 2.   | Grant Request  | \$65,880.28   | For: Operating Assistance/Programs and Services |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 3.   | Summary of Request   | <p>This grant will be used to run an Asian Family Support Group which include an educational support group for Mandarin speaking as well as Cantonese speaking individuals, provide therapeutic play for the children of the group participants, and provide individual/family counselling for group participants. The program goals are to assist Asian families to: develop own informal support networks; learn more effective resolution of family crisis; decrease social isolation in the community; reduce family violence and relationship problems between parents and children; encourage healthy social interaction and improve relationships between parents and the community.</p> |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 4.   | Category   | 2, as other Richmond organizations provide a similar service.   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 5.   | No. of Richmond residents served by group  | 35 families; 100% caseload serves Richmond residents. 257% increase projected.  |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 6.   | Services received from City  | N/A   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$0   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 8.   | Reason for any increased grant request   | N/A   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 9.   | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results<br/>Richmond/Van</th> <th style="text-align: center;">Current Budget<br/>Operations<br/>Richmond/Van</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$1,412,973</td> <td style="text-align: right;">\$1,542,312</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$1,423,341</td> <td style="text-align: right;">\$1,542,312</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ (10,368)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$ 107,008*</u></td> <td style="text-align: right;"><u>\$ 0</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td>Grants Included in Total Revenue</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$1,393,100</u></td> <td style="text-align: right;"><u>\$1,530,312</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td>Total Grants</td> <td style="text-align: right;"><u>\$1,393,100</u></td> <td style="text-align: right;"><u>\$1,530,312</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> </tbody> </table> <p style="margin-top: 10px;">* These funds are already committed.</p> <p style="margin-top: 10px;">There isn't sufficient funds in the grant program to consider providing funding support for this proposal. Recommend that funding for this program be considered from the City's gaming funds, if this Society has made an application for the same program.</p> |   |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results<br>Richmond/Van | Current Budget<br>Operations<br>Richmond/Van | Current Budget<br>Project/Event/Program Service | Total Revenue | \$1,412,973 | \$1,542,312 | \$ ☆ | Total Expenses | \$1,423,341 | \$1,542,312 | \$ ☆ | Surplus or (Deficit) | \$ (10,368) | \$ 0 | \$ ☆ | Accumulated Surplus or (Deficit) | <u>\$ 107,008*</u> | <u>\$ 0</u> | <u>\$ ☆</u> | Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ 0 | \$ 0 | \$ ☆ | Other Grants (Federal, Provincial, Municipal) | <u>\$1,393,100</u> | <u>\$1,530,312</u> | <u>\$ ☆</u> | Total Grants | <u>\$1,393,100</u> | <u>\$1,530,312</u> | <u>\$ ☆</u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results<br>Richmond/Van   | Current Budget<br>Operations<br>Richmond/Van  | Current Budget<br>Project/Event/Program Service |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Revenue                                    | \$1,412,973  | \$1,542,312   | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Expenses                                   | \$1,423,341  | \$1,542,312   | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Surplus or (Deficit)                             | \$ (10,368)  | \$ 0  | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Accumulated Surplus or (Deficit)                 | <u>\$ 107,008*</u>   | <u>\$ 0</u>   | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Grants Included in Total Revenue                 |  |   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Richmond Grant                                   | \$ 0   | \$ 0  | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$1,393,100</u>   | <u>\$1,530,312</u>  | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Grants                                     | <u>\$1,393,100</u>   | <u>\$1,530,312</u>  | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 10.  | Grant Recommendation   | \$0   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 11.  | Assessor   | Kari Huhtala<br>Senior Planner  |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

| 1.   | Applicant  | TOUCHSTONE FAMILY ASSOCIATION (#3)  |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
|--|--|---|---|--|--|--|--|---|---------------|-------------|-------------|------|----------------|-------------|-------------|------|----------------------|-------------|------|------|----------------------------------|--------------------|-------------|-------------|----------------------------------|--|--|--|----------------|------|------|------|---|--------------------|--------------------|-------------|--------------|--------------------|--------------------|-------------|
| 2.   | Grant Request  | \$3,203.60  | For: Programs and Services                      |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 3.   | Summary of Request   | This grant will be used provide an eight week intensive highly socialization group program for children ages 7 to 12 years old. The program will provide children who are experiencing isolation, low self-esteem, cultural isolation, difficulty making friends and come from families with little or no resources or opportunity to have a successful social experience in the community. |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 4.   | Category   | 1   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 5.   | No. of Richmond residents served by group  | 10 families and children; 100% of total caseload serves Richmond.   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 6.   | Services received from City  | N/A   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 7.   | Amount of Previous Year Grant and Spending Details   | \$0   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 8.   | Reason for any increased grant request   | N/A   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 9.   | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">BUDGET AND FINANCIAL SUMMARIES by Area Specified</th> <th style="text-align: center;">Previous Year's<br/>Operating Results<br/>Richmond/Van</th> <th style="text-align: center;">Current Budget<br/>Operations<br/>Richmond/Van</th> <th style="text-align: center;">Current Budget<br/>Project/Event/Program Service</th> </tr> </thead> <tbody> <tr> <td>Total Revenue</td> <td style="text-align: right;">\$1,412,973</td> <td style="text-align: right;">\$1,542,312</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Total Expenses</td> <td style="text-align: right;">\$1,423,341</td> <td style="text-align: right;">\$1,542,312</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Surplus or (Deficit)</td> <td style="text-align: right;">\$ (10,368)</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Accumulated Surplus or (Deficit)</td> <td style="text-align: right;"><u>\$ 107,008*</u></td> <td style="text-align: right;"><u>\$ 0</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td>Grants Included in Total Revenue</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Richmond Grant</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ 0</td> <td style="text-align: right;">\$ ☆</td> </tr> <tr> <td>Other Grants (Federal, Provincial, Municipal)</td> <td style="text-align: right;"><u>\$1,393,100</u></td> <td style="text-align: right;"><u>\$1,503,312</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> <tr> <td>Total Grants</td> <td style="text-align: right;"><u>\$1,393,100</u></td> <td style="text-align: right;"><u>\$1,530,312</u></td> <td style="text-align: right;"><u>\$ ☆</u></td> </tr> </tbody> </table> <p style="text-align: center; margin-top: 10px;">* These funds are already committed.</p> |   |   |  | BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results<br>Richmond/Van | Current Budget<br>Operations<br>Richmond/Van | Current Budget<br>Project/Event/Program Service | Total Revenue | \$1,412,973 | \$1,542,312 | \$ ☆ | Total Expenses | \$1,423,341 | \$1,542,312 | \$ ☆ | Surplus or (Deficit) | \$ (10,368) | \$ 0 | \$ ☆ | Accumulated Surplus or (Deficit) | <u>\$ 107,008*</u> | <u>\$ 0</u> | <u>\$ ☆</u> | Grants Included in Total Revenue |  |  |  | Richmond Grant | \$ 0 | \$ 0 | \$ ☆ | Other Grants (Federal, Provincial, Municipal) | <u>\$1,393,100</u> | <u>\$1,503,312</u> | <u>\$ ☆</u> | Total Grants | <u>\$1,393,100</u> | <u>\$1,530,312</u> | <u>\$ ☆</u> |
| BUDGET AND FINANCIAL SUMMARIES by Area Specified | Previous Year's<br>Operating Results<br>Richmond/Van   | Current Budget<br>Operations<br>Richmond/Van  | Current Budget<br>Project/Event/Program Service |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Revenue                                    | \$1,412,973  | \$1,542,312   | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Expenses                                   | \$1,423,341  | \$1,542,312   | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Surplus or (Deficit)                             | \$ (10,368)  | \$ 0  | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Accumulated Surplus or (Deficit)                 | <u>\$ 107,008*</u>   | <u>\$ 0</u>   | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Grants Included in Total Revenue                 |  |   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Richmond Grant                                   | \$ 0   | \$ 0  | \$ ☆  |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Other Grants (Federal, Provincial, Municipal)    | <u>\$1,393,100</u>   | <u>\$1,503,312</u>  | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| Total Grants                                     | <u>\$1,393,100</u>   | <u>\$1,530,312</u>  | <u>\$ ☆</u>                                     |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 10.  | Grant Recommendation   | \$2,500   |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |
| 11.  | Assessor   | Kari Huhtala<br>Senior Planner  |   |  |  |  |  |   |               |             |             |      |                |             |             |      |                      |             |      |      |                                  |                    |             |             |                                  |  |  |  |                |      |      |      |   |                    |                    |             |              |                    |                    |             |



## 2001 GRANT APPLICATION SUMMARY SHEET

|     |   |  |                                      |   |
|-----|---|--|--------------------------------------|---|
| 1.  | <b>Applicant</b>  | <b>VIP CLUB OF RICHMOND</b>  |                                      |   |
| 2.  | <b>Grant Request</b>                                      | <b>\$2,000</b>   | For: Operating Assistance            |   |
| 3.  | <b>Summary of Request</b>                                 | The grant will be used to pay for all or part of rent, telephone and insurance costs associated with the Club's tenancy at Caring Place.                     |                                      |   |
| 4.  | <b>Category</b>   | 1  |                                      |   |
| 5.  | <b>No. of Richmond residents served by group</b>          | 90 residents; 95% of caseload serves Richmond residents.   |                                      |   |
| 6.  | <b>Services received from City</b>                        | The City provided at no cost the use of Minoru Park track and stadium for the purpose of the Club's annual walkathon, "The Margaret Blaylock Memorial Walk". |                                      |   |
| 7.  | <b>Amount of Previous Year Grant and Spending Details</b> | \$1,000. This grant was applied against the rent of the Club's office at Caring Place.   |                                      |   |
| 8.  | <b>Reason for any increased grant request</b>             | Grant request is the same as last year.  |                                      |   |
| 9.  | <b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>   | <b>Previous Year's<br/>Operating Results</b>   | <b>Current Budget<br/>Operations</b> | <b>Current Budget<br/>Project/Event/Program Service</b> |
|     | Total Revenue   | \$ 7,148.95  | \$ 5,388.30                          | \$ *  |
|     | Total Expenses  | \$ 8,318.97  | \$ 4,544.12                          | \$ *  |
|     | Surplus or (Deficit)                                      | \$(1,170.02)   | \$ 844.18                            | \$ *  |
|     | Accumulated Surplus or (Deficit)                          | \$ 0   | \$ (325.84)                          | \$ *  |
|     | Grants Included in Total Revenue                          |  |                                      |   |
|     | Richmond Grant  | \$ 1,000.00  | \$ 1,000.00                          | \$ *  |
|     | Other Grants (Federal, Provincial, Municipal)             | \$ 0   | \$ 0                                 | \$ *  |
|     | Total Grants  | \$ 1,000.00  | \$ 1,000.00                          | \$ *  |
| 10. | <b>Grant Recommendation</b>                               | <b>\$1,250</b>   |                                      |   |
| 11. | <b>Assessor</b>   | Kari Huhtala<br>Senior Planner   |                                      |   |