



**CITY OF RICHMOND**

REPORT TO COMMITTEE

**TO:** General Purposes Committee  
**FROM:** Anne Stevens  
Manager, Customer Services  
**RE: 2001 GRANTS PROGRAM**

**DATE:** 2000-12-17  
**FILE:** 1085-01

**(99-023)**

STAFF RECOMMENDATION

1. That the grants identified in this report for Health and Social Services applicants be awarded and the cheques disbursed for a total of \$248,200.
2. That the grants identified in this report for Cultural, Community Promotions and Summer Programs applicants be awarded and the cheques disbursed for a total of \$68,300.

Anne Stevens  
Manager, Customer Services

Att. 2

FOR ORIGINATING DIVISION USE ONLY		
<b>ROUTED TO:</b>	<b>CONCURRENCE</b>	<b>CONCURRENCE OF GENERAL MANAGER</b>
Budget.....	Y <input type="checkbox"/> N <input type="checkbox"/>	

## STAFF REPORT

### ORIGIN

City Council has the authority for providing financial assistance to community organizations under the Local Government Act. The City of Richmond Grants Policy (Policy 3705 – Attachment 1) outlines the principles and processes by which the grants are to be allocated.

A Staff Grants Review Committee (Mr. Kari Huhtala and Ms. Anne Stevens) has reviewed the applications and recommends the allocations before you.

### ANALYSIS

Advertisements were placed in the local newspapers advising the community of the grant process. Those who requested applications received them. The closing date for all applications was Friday October 13,2000.

This year there were a total of fifty (50) applicants. Of the 50 applicants, one came in after the October 13,2000 deadline. The organization that was late in applying was Community Arts Council. Staff has not recommended any funding for this year.

Another five organizations that applied for 2001 Grants also applied in 2000 under Category 2. In the policy, Category 2 applicants who receive funding would not be eligible for funding for two subsequent years. The five organizations, which fall in this category, are:

- Women's Resource Centre;
- Richmond Family Childcare
- Richmond Christmas Hamper Fund.
- Richmond Weavers and Spinners
- Sea Island Community Association
- 

Staff is recommending they be denied funding for the 2001-Year Grants so as not to compromise the integrity of the system.

There were a number of applicants that received funding last year but did not apply for a 2001 grant. Those agencies are:

- Canadian Guide Dogs for the Blind
- Canadian Red Cross Prevention Service
- Richmond Society for Community Living
- Richmond Citizen's Crime Watch
- Richmond Youth Orchestra Society

The remaining 42 applicants were reviewed and of the 42 there were 13 new applicants. Those applicants were:

1. At Risk Girl's Group
2. Richmond Caring Place Society
3. Street Proofing Our Kids Society
4. Touchstone Family Association ( three applications)
5. Always There – Home Support society
6. Canadian Vocal & Performing Arts Society
7. Fraserview Mennonite Brethren Church
8. Johnston School of Highland Dance Society
9. Kwantlen University College
10. Haihau Chinese Art Centre
11. Richmond Chinese Community Society
12. Richmond Gymnastics
13. Scouts Canada-18<sup>th</sup> Richmond

### **Summary Review**

The attached summary sheets (Attachment 2) and the grants manual available in the Councillor's office, provide further details.

An overall review finds:

Total number of grant applications	50
Grants Denied (including late applicants)	18
Maintained at 2000 level	13
Reduced from 2000 level	8
New applicants	13
Number of individuals impacted	300,000 (approximately)

(Some duplication exists with special events etc)

### FINANCIAL IMPACT

The attached summary sheets show that the total grant funding for 2001 was \$316,500. This is comprised of Health, Social Services and Other at \$248,200 and Cultural and Community/Summer Programs at \$68,300. The year 2001 budget has the appropriate funding level to meet these grant recommendations

### CONCLUSION

The City Grants program is a way for the City to provide funding and assistance to organizations that provide required services to various residents of Richmond and who also meet the policy criteria. The number of applications increased this year and, as always, far exceeds the recommended allotment.

Anne Stevens  
Manager, Customer Services



# City of Richmond

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Adopted by Council: June 12, 2000

**POLICY 3705**

File Ref: 1085-00

**GRANTS PROGRAM**

## **POLICY 3705:**

It is Council policy that:

The principles on which grant funding will be approved are as follows:

### **A. GENERAL PRINCIPLES:**

The City of Richmond supports the enhancement of a positive quality of life for all its residents, and the Council recognizes that one method of helping to achieve this goal is through an annual grants program.

Applications from non-profit or registered charitable organizations and/or groups are eligible for a City grant on the basis that they:

- offer projects, programs, services or events which have a demonstrated need in the community;
- provide the greatest benefits to the largest number of Richmond residents;
- exercise co-ordination and co-operation with other groups to prevent duplication of projects, programs, services or events;
- provide evidence of having sought funding from a variety of sources;
- promote volunteer participation and citizen involvement;
- apply a "user pay" philosophy, where applicable;
- use innovative approaches and techniques in addressing community issues;
- provide documentation supporting the financial need for funding, including, but not limited, to the current financial statements of the applicant;
- show real and financial need, and demonstrate the impact that would occur following non-funding from the City;

and on the understanding, that:

- Not all organizations meeting these general principles will automatically receive a grant or grant increase.
- Approval of a grant by the City in any particular year should not be viewed as an automatic ongoing source of annual funding. Grant renewals are not automatic,



# City of Richmond

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Adopted by Council: June 12, 2000

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**GRANTS PROGRAM**

nor is any increase in funds. Grant approvals in a particular year, do not guarantee that grant requests in subsequent years will be successful.

- Only one application per year will be accepted per organization.

## **B. DEFINITIONS OF ELIGIBLE GRANT CATEGORIES:**

1. **Category 1 and Category 2 Applicants – Applicable category for any application to be determined by Council.**

Applicants may apply for Category 1 or Category 2 designation as follows:

Category 1 applicants must be deemed to be providing unique and essential services to the community of Richmond. Applicants must demonstrate how their services fit under this designation. Applicants who are deemed to be Category 1 may apply for funding in subsequent years; and

Category 2 applicants who receive funding would not be eligible to apply or receive funding for two subsequent years.

2. **Operating Assistance**

Regular operating expenses or core budgets of established organizations, including supplies and equipment, heat, light, telephone, photocopying, rent, and administrative support salaries.

3. **Projects**

One-time-only projects which respond to health, social and cultural needs within Richmond, must have a specific set of goals and objectives, and have a defined start and finish date.

4. **Programs and Services**

Ongoing programs and services which contribute to the health and social well-being of Richmond residents, or which contribute to the general interest and advantage of the City.

5. **Events (Community Promotion)**

Events which enhance and contribute to the cultural life of Richmond, which promote community involvement and spirit, and which have a defined start and finishing date (but may also be held annually), and which promote Richmond outside the City.



# City of Richmond

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Adopted by Council: June 12, 2000

**POLICY 3705**

File Ref: 1085-00

**GRANTS PROGRAM**

## 6. Council Discretion

Council may, at its discretion, award grants to groups which offer a service deemed by Council to be of value to the City, or to community committees whose mandate is to function for the good of the City and its residents.

### C. EXCLUSIONS FROM ELIGIBILITY FOR CITY GRANT:

- Applications from individuals
- Activities which are restricted to people of specific religious or ethnic groups
- Annual fund-raising campaigns, form letter requests or telephone campaigns
- Building funds or capital construction campaigns
- Debt retirement
- Expenses related to attendance at seminars, workshops, symposiums, or conferences
- Agencies which primarily fund other organizations

### D. GRANTS REVIEW CONSIDERATIONS

Not all organizations meeting the criteria will automatically receive a grant. Grant allocations are dependent on the Grants budget established by City Council.

In reviewing grant applications and preparing recommendations for grant allocations, Council may give primary consideration to the following factors:

- Basic eligibility and demonstrates organizational efficiency, effectiveness and stability.
- numbers of Richmond residents served
- quality of service
- financial need of the organization
- community interaction
- role and number of volunteers
- use of existing community services and facilities
- local input into governance

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

Cat. 1998	Cat. 1999	Cat. 2000	Cat. 2001	Applicant	2000 Granted	2001 Requests	2001 Granted	Notes
<b>HEALTH, SOCIAL SERVICES &amp; OTHER - Kari Huhtala</b>								
				At-Risk Girls' Group	n/a	10,000	0	New
1	1	1	1	Big Brothers of Greater Vancouver	4,500	4,800	4,400	
1	1	1	1	Big Sisters of BC Lower Mainland	7,500	9,000	6,800	
1	n/a	1	1	BC Paraplegic Association	3,500	6,500	3,500	
-	n/a	1		Canadian Guide Dogs for the Blind	1,000	-		
1	1	1	1	Canadian Mental Health (Pathways)	18,000	24,000	18,000	
-	n/a	2	-	Canadian Red Cross Prevention Serv.	1,000	-		
1	1	1	1	CHIMO	43,000	49,000	43,000	
1	1	1	1	Family Services of Greater Vancouver	70,000	72,500	68,000	
-	n/a	2	-	Katherine Sanford Housing Society	0	-		
1	1	1	1	Heart of Richmond Aids Society	2,500	8,400	2,500	
1	1	1L	1	Rmd. Alcohol Drug Action Team (RADAT)	7,500	10,000	7,500	
1	1	1	1	Rmd. Carefree Society	750	1,000	750	
			2	Rmd. Caring Place Society	n/a	15,000	0	New
2	n/a	2	2	Rmd. Christmas Hamper Fund	0	5,000	0	
-	1	1	1	Rmd. Committee on Disability	1,000	50,000	0	
1	1	1	1	Rmd. Connections	38,000	60,000	38,000	
1	1	1	1	Rmd. Family Place Society	18,000	20,000	18,000	
2	2	-	2	Rmd. Family Childcare Society	0	5,000	0	
1	1	1L	1	Rmd. Hospice Association	4,500	7,000	4,500	
1	1	1	1	Rmd. Mother and Child Care Soc.	3,500	5,000	3,500	
1	1	1	1	Rmd. Multicultural Concerns Soc.	8,000	14,400	8,000	
2	n/a	1		Rmd. Multicultural Seniors Soc.	0	-		
-	2	1		Rmd. Soc. for Community Living	2,000	-		
-	1	1	1	Rmd. Therapeutic Equestrian Soc	1,000	5,000	0	
-	1	1	1	Rmd. Youth Service Agency	13,950	51,000	18,000	
2	2	-	2	Rmd. Women's Resource Centre	0	7,000	0	
			1	Street Proofing Our Kids Society	n/a		0	new - no \$ requested
			1	Touchstone Family Assoc	n/a	25,299	0	new - McCoy & Ferris
			2	Touchstone Family Assoc	n/a	65,880	0	new - T. Stokowski
			1	Touchstone Family Assoc	n/a	3,204	2,500	new - D. Cooper
1	1	1	1	Visually Impaired (VIP)	1,000	2,000	1,250	
				<b>Total</b>	<b>250,200</b>	<b>525,983</b>	<b>248,200</b>	

CITY OF RICHMOND  
**2001 GRANT APPLICATIONS**

Cat. 1998	Cat. 1999	Cat. 2000	Cat. 2001	Applicant	2000 Granted	2001 Requests	2001 Granted	Notes
<b>CULTURAL &amp; COMMUNITY PROMOTIONS - Anne Stevens</b>								
			2	Always There- Home Support Society	n/a	4,500	500	new
				Canadian Vocal & Performing Arts Soc			0	new - no \$ requested
	n/a	1	2	Community Arts Council	0	33,000	0	late submission
1	1	1	1	East Richmond Community Assoc.	4,000	10,000	3,500	
			2	Fraserview Mennonite Brethren Church	n/a	5,000	0	new - The Bridge
			2	Johnston School of Highland Dance Soc		2,500	700	new
			1	Kwantlen University College		6,000	0	new
2	1	1	2	Hamilton Community Association	500	1,000	500	
			2	Haihai Chinese Art Centre		10,000	0	new
-	n/a	2		PAC of Tomsett Elem. School	0	-	-	
2	n/a	1	2	Peking Opera Soc. Of Rmd	0	3,000	0	
1	1	1	1	Rmd. Art Gallery	1,000	5,000	900	
			1	Richmond Chinese Community Society		8,500	1,500	new
-	n/a	1		Rmd. Citizen's Crime Watch	500	-	-	
1	n/a	1	1	Rmd. Community Orch & Chorus	1,000	3,500	700	
			2	Rmd. Gymnastics Assoc		4,829	1,500	new
-	n/a	1	2	Rmd. Homeless Cats	0	10,000	0	
1	1	1	1	Rmd. Marine Rescue Soc	2,000	10,000	1,000	
2	1	1	1	Rmd. Singers	0	1,500	700	
-	2	-		Rmd Sunrise Rotary Club	-	-	-	
-	na	2L		Rmd Tennis Club	0	-	-	
-	2	-	-	Rmd. Weavers & Spinners	-	1,200	0	
-	n/a	1		Rmd. Youth Orchestra Soc.	500	-	-	
2			2	Rmd. Youth Concert Band	-	1,500	800	
			1	Scouts Canada - 18th Rmd		8,740	1,000	new
-	2	-	-	Sea Island Comm Assoc.	-	3,000	0	
1	1	1	1	Steveston Community Society	-	20,000	4,000	Salmon Festival
				<b>Total</b>	<b>9,500</b>	<b>152,769</b>	<b>17,300</b>	
	1	1	1	Comm Assoc. Summer Programs	51,000	57,000	51,000	City Centre
				<b>GRAND TOTALS</b>	<b>310,700</b>	<b>735,752</b>	<b>316,500</b>	





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Always There For You		
2.	Grant Request	\$4500	For: Programs and Services	
3.	Summary of Request	<ul style="list-style-type: none"> <li>• To cover cost of transportation for seniors to places of worship.</li> <li>• Newsletter every two month</li> <li>• Distribution of newsletter</li> </ul>		
4.	Category	2		
5.	No. of Richmond residents served by group	49		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	n/a		
8.	Reason for any increased grant request	n/a		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 467	\$	\$ *
	Total Expenses	\$ 12,995	\$ *	\$ *
	Surplus or (Deficit)	\$ *	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ (12,528)</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
		*		
10.	Grant Recommendation	\$500 for transportation program only. Have asked Minoru Seniors to work with group to ensure minimal duplication.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Canadian Vocal & Performing Arts Society		
2.	Grant Request	\$	For: Site	
3.	Summary of Request	Group is seeking a permanent site for a facility.		
4.	Category			
5.	No. of Richmond residents served by group			
6.	Services received from City			
7.	Amount of Previous Year Grant and Spending Details	\$		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 67,459	\$ ⊕	\$ ⊕
	Total Expenses	\$ 74,729	\$ ⊕	\$ ⊕
	Surplus or (Deficit)	\$	\$ ⊕	\$ ⊕
	Accumulated Surplus or (Deficit)	\$ (7,270)	\$ ⊕	\$ ⊕
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ⊕	\$ ⊕	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	\$ ⊕	\$ ⊕	\$ ⊕
	<b>Total Grants</b>	\$ ⊕	\$ ⊕	\$ ⊕
10.	Grant Recommendation	\$0 – Cannot accommodate this request through Grants Program		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Community Arts Council		
2.	Grant Request	\$33,000	For: Operating Assistance	
3.	Summary of Request	Full-time administrative staff		
4.	Category	2		
5.	No. of Richmond residents served by group	48,000		
6.	Services received from City	Cultural Centre & staff support		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	⊗		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 239,806	\$ 250,712	\$
	Total Expenses	\$ 223,463	\$ 229,746	\$
	Surplus or (Deficit)	\$ 16,343	\$ 20,966	\$
	Accumulated Surplus or (Deficit)	<u>\$ 499,513</u>	<u>\$ 478,547</u>	<u>\$</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ⊗	\$ ⊗	\$ ⊗
	Other Grants (Federal, Provincial, Municipal)	\$ ⊗	\$ ⊗	\$ ⊗
	<b>Total Grants</b>	<u>\$ ⊗</u>	<u>\$ ⊗</u>	<u>\$ ⊗</u>
10.	Grant Recommendation	\$0 – They were late in their application and it appears there is sufficient money for the above position.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	East Richmond Community Association - Multifest		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	Help support MULTIFEST. This annual event promotes sharing and promoting of cultures.		
4.	Category	1		
5.	No. of Richmond residents served by group	10,000		
6.	Services received from City	Facility and staffing for co-ordination of programming plus \$5,000 in special events account.		
7.	Amount of Previous Year Grant and Spending Details	\$4,000		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 639,676	\$	\$ 5984.20
	Total Expenses	\$ 594,373	\$	\$ 8110.40
	Surplus or (Deficit)	\$ 44,703	\$	\$ 2,226
	Accumulated Surplus or (Deficit)	<u>\$ 407,931</u>	<u>\$</u>	<u>\$</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$	\$	\$ 4,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$ 4,000</u>
	<b>Total Grants</b>	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	<b>\$3,500. The City presently provides \$5,000 in the special events account along with staff support. The Association appears to have a sufficient amount in their surplus account.</b>		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Fraserview Mennonite Church-The Fridge		
2.	Grant Request	<b>\$5,000</b>	For:	Operating Assistance
3.	Summary of Request	Regular operating expenses for administrative salaries. University students are hired to bring leadership to at-risk teenagers.		
4.	Category	2		
5.	No. of Richmond residents served by group	Doesn't say		
6.	Services received from City	Exemption of property taxation		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request			
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 451,749	\$ *	\$ *
	Total Expenses	\$ 449,927	\$ *	\$ *
	Surplus or (Deficit)	\$ *	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ 8,686</u>	<u>\$ *</u>	<u>\$ *</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
	Total Grants	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
10.	Grant Recommendation	<b>\$0 – The Fridge program is similar to our community centre programs. Co-ordination with Cambie Community Centre should be encouraged.</b>		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Johnston School of Highland Dance Society		
2.	Grant Request	\$2,500	For: Operating Assistance	
3.	Summary of Request	<ul style="list-style-type: none"> <li>• To purchase new traditional Scottish performance outfits</li> <li>• Offset travel costs</li> <li>• Offset entrance fees</li> </ul>		
4.	Category	2		
5.	No. of Richmond residents served by group	2,500		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	\$		
8.	Reason for any increased grant request	None		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$           ⊕	\$    13,525	\$           ⊕
	Total Expenses	\$           ⊕	\$    22,905	\$           ⊕
	Surplus or (Deficit)	\$           ⊕	\$    (9,380)	\$           ⊕
	Accumulated Surplus or (Deficit)	<u>\$           ⊕</u>	<u>\$    (7,532)</u>	<u>\$           ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$           ⊕	\$           ⊕	\$           ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$           ⊕</u>	<u>\$           ⊕</u>	<u>\$           ⊕</u>
	<b>Total Grants</b>	<u>\$           ⊕</u> ⊕	<u>\$           ⊕</u>	<u>\$           ⊕</u>
10.	Grant Recommendation	\$700 – Unique Cultural Event		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Kwantlen College		
2.	Grant Request	\$6,000	For: Programs and Services	
3.	Summary of Request	Co-ordinator / Councillor for the Young Parents Program. To encourage young parents to continue in the system. The program will help to reduce barriers for these students.		
4.	Category	1		
5.	No. of Richmond residents served by group	15 parents, 22 children		
6.	Services received from City	None – exempt from		
7.	Amount of Previous Year Grant and Spending Details	None		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 75,352,000	\$ *	\$ 47000
	Total Expenses	\$ 78,542,000	\$ *	\$ *
	Surplus or (Deficit)	\$ (3,190,000)	\$ *	\$ *
	Accumulated Surplus or (Deficit)	\$ <u>8,814,000</u>	\$ *	\$ *
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	\$ *	\$ *	\$ *
	<b>Total Grants</b>	\$ <u>*</u>	\$ *	\$ *
10.	Grant Recommendation	\$0 Kwantlan was approached by Richmond Youth Services, Moffat House, Richmond Health Dept, Family Services and Richmond School Board to provide this program. Some of these groups are funded by the City through the grant program and could offer assistance.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Hamilton Community Association		
2.	Grant Request	\$1,000	For: Event	
3.	Summary of Request	Support Annual Family Picnic		
4.	Category	2		
5.	No. of Richmond residents served by group	500 Families		
6.	Services received from City	Staff support and Special Events account of \$600.		
7.	Amount of Previous Year Grant and Spending Details	\$500 Offset the entertainment costs		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 96,210	\$ ⊕	\$ 3,000
	Total Expenses	\$ 88,931	\$ ⊕	\$ 2,500
	Surplus or (Deficit)	\$ 7,279	\$ ⊕	\$ 500
	Accumulated Surplus or (Deficit)	<u>\$ 84,291</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 500	\$ ⊕	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ ⊕</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ 500</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
		⊕		
10.	Grant Recommendation	\$500 – To help support their annual picnic that brings the neighbourhood together.		
11.	Assessor	Anne Stevens Manager, Customer Services		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Haihau Chinese Art Centre		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	Facilitating a group of seniors & youth by promoting the cultural performance and opera singing techniques. The grant would be used to help pay the rent.		
4.	Category	2		
5.	No. of Richmond residents served by group	5,600		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	\$None		
8.	Reason for any increased grant request	None		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 10,612	\$ *	\$ *
	Total Expenses	\$ 15,317	\$ *	\$ *
	Surplus or (Deficit)	\$ *	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ (4,705)</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
		*		
10.	Grant Recommendation	\$0 – To avoid duplication this group should be encouraged to work with Richmond Art Centre.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Peking Opera Society of Richmond		
2.	Grant Request	\$3,000	For: Operating Assistance	
3.	Summary of Request	Grant will be used for Operating Assistance and performances		
4.	Category	2		
5.	No. of Richmond residents served by group	1200		
6.	Services received from City	Free use of rehearsal space from Minoru Seniors and Thompson Community Centre		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	0		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 2,494	\$ 7,837	\$ 0
	Total Expenses	\$ 3,551	\$ 7m752	\$ 0
	Surplus or (Deficit)	\$ 0	\$ 0	\$ 0
	Accumulated Surplus or (Deficit)	\$ (1,057)	\$ 85	\$ 0
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ 0
	Other Grants (Federal, Provincial, Municipal)	\$ 0	\$ 0	\$ 0
	<b>Total Grants</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
10.	Grant Recommendation	\$0 This group provides services to other municipalities in the region. The monies they received were for a performance at Langara. If they are going to provide services in Richmond, they should partner with the Cultural Centre.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Art Gallery		
2.	Grant Request	\$5,000	For: Operating Assistance	
3.	Summary of Request	To support a series of forums, didactic exhibitions and artist talks, lectures and bus tours to accompany the upcoming exhibition of Elizabeth Roy.		
4.	Category	1		
5.	No. of Richmond residents served by group	46,090		
6.	Services received from City	Staff support and City budget		
7.	Amount of Previous Year Grant and Spending Details	\$1,000 No details given		
8.	Reason for any increased grant request	1		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 95,506	\$ *	\$ *
	Total Expenses	\$ 89,284	\$ *	\$ *
	Surplus or (Deficit)	\$ 7,222	\$ *	\$ *
	Accumulated Surplus or (Deficit)	\$ <u>91,115</u>	\$ *	\$ *
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 1,000	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	\$ 44,300	\$ *	\$ *
	<b>Total Grants</b>	\$ <u>45,300</u>	\$ *	\$ *
10.	Grant Recommendation	\$900 – The City provides an operating budget and staffing. There appears to be \$91,000 in surplus account.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Chinese Community Society		
2.	Grant Request	\$8,500	For: Event	
3.	Summary of Request	Annual Lunar New Year and Mid Autumn Festival celebration within the shopping malls to help bring culture to the Richmond Community.		
4.	Category	1		
5.	No. of Richmond residents served by group	5,000		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	\$None		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 151,386	\$ ⊕	\$
	Total Expenses	\$ 138,022	\$ ⊕	\$
	Surplus or (Deficit)	\$ 13,364	\$ ⊕	\$
	Accumulated Surplus or (Deficit)	<u>\$ 98,492</u>	<u>\$ ⊕</u>	<u>\$ (7,543)</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ⊕	\$ ⊕	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	\$ ⊕	\$ ⊕	\$ ⊕
	<b>Total Grants</b>	<u>\$ ⊕</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
10.	Grant Recommendation	\$1,500 To help promote a better understanding of various cultures in our community.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Community Orchestra & Chorus		
2.	Grant Request	\$3,500	For: Operating Assistance	
3.	Summary of Request	Office costs – telephone photocopying postage supplies. Salaries costs for Executive Director		
4.	Category	1		
5.	No. of Richmond residents served by group	500		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	\$1,000 Assist with our operating and administrative costs		
8.	Reason for any increased grant request	Increase in costs		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 61,325	\$ *	\$ *
	Total Expenses	\$ 53,725	\$ *	\$ *
	Surplus or (Deficit)	\$ 7,600	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ 40,558</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 1,000	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 5,400</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ 6,400</u>	<u>\$ *</u>	<u>\$ *</u>
		*		
10.	Grant Recommendation	\$700		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Gymnastics Association		
2.	Grant Request	\$4,829	For: Operating Assistance	
3.	Summary of Request	Upgrade equipment for our recreation programs.		
4.	Category	2		
5.	No. of Richmond residents served by group			
6.	Services received from City	Use of Sea Island Forum		
7.	Amount of Previous Year Grant and Spending Details	None		
8.	Reason for any increased grant request	None		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 203,760	\$ 240,457	\$ *
	Total Expenses	\$ 236,833	\$ 226,273	\$ *
	Surplus or (Deficit)	\$ (33,072)	\$ 14,184	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ 39,194</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	\$ *	\$ *	\$ *
	<b>Total Grants</b>	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
10.	Grant Recommendation	\$1,500		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Homeless Cats Society		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	To partially cover rent and utilities for our cat shelter.		
4.	Category	2		
5.	No. of Richmond residents served by group	All		
6.	Services received from City	None		
7.	Amount of Previous Year Grant and Spending Details	\$None		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 94,555	\$ *	\$ *
	Total Expenses	\$ 94,973	\$ *	\$ *
	Surplus or (Deficit)	\$ (418)	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ 4,928</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
		*		
10.	Grant Recommendation	\$0 – Difficult to justify when the needs of others are so high.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Marine Rescue		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	<ul style="list-style-type: none"> <li>● Operating expenses, insurance, maintenance</li> <li>● Purchase of direction finding equipment</li> <li>● Upgrade crew gear for safety</li> <li>● Tandem trailer for vessel</li> <li>● Fuel costs</li> </ul>		
4.	Category	1		
5.	No. of Richmond residents served by group	50		
6.	Services received from City	Moorage at Scotch Pond		
7.	Amount of Previous Year Grant and Spending Details	\$2,000 Purchased a GPS chart plotter for accurate navigation		
8.	Reason for any increased grant request	Increased operating costs and constant upgrading of equipment.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 32,582	\$ ☆	\$ ☆
	Total Expenses	\$ 42,194	\$ ☆	\$ ☆
	Surplus or (Deficit)	\$ (9,612)	\$ ☆	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 110,764</u>	<u>\$ ☆</u>	<u>\$ ☆</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 2,000	\$ ☆	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 4,500</u>	<u>\$ ☆</u>	<u>\$ ☆</u>
	<b>Total Grants</b>	<u>\$ ☆</u>	<u>\$ ☆</u>	<u>\$ ☆</u>
10.	Grant Recommendation	\$1000 – Provides an essential service to the area.		
11.	Assessor	Anne Stevens Manager, Customer Services		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Singers		
2.	Grant Request	\$1,500	For: Event	
3.	Summary of Request	<ul style="list-style-type: none"> <li>• To enhance our performance and hire soloists, dancers and instrumentalists</li> <li>• Rental of Gateway</li> </ul>		
4.	Category	1		
5.	No. of Richmond residents served by group	5,500		
6.	Services received from City	Richmond Cultural Centre		
7.	Amount of Previous Year Grant and Spending Details	Received grant in 1997		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 42,340	\$ 41,900	\$ ⊕
	Total Expenses	\$ 42,446	\$ 41,900	\$ ⊕
	Surplus or (Deficit)	\$ (105)	\$ 0	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 39,074</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ⊕	\$ ⊕	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ ⊕</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ ⊕</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
		⊕		
10.	Grant Recommendation	\$700		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Weavers & Spinners Guild		
2.	Grant Request	\$1,200	For: Programs & Services	
3.	Summary of Request	<ul style="list-style-type: none"> <li>• Advertising, promotions, materials, honorarium</li> <li>• Purchase of an 8-harness loom</li> </ul>		
4.	Category			
5.	No. of Richmond residents served by group	12 Instructed. 1,000 demonstration		
6.	Services received from City	Cultural Centre use		
7.	Amount of Previous Year Grant and Spending Details	Category 2 in 1999		
8.	Reason for any increased grant request	⊕		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 3,829	\$ ⊕	\$ ⊕
	Total Expenses	\$ 3,504	\$ ⊕	\$ ⊕
	Surplus or (Deficit)	\$ 324	\$ ⊕	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 3,188</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ⊕	\$ ⊕	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 850</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ ⊕</u>	<u>\$ ⊕</u>	<u>\$ ⊕</u>
10.	Grant Recommendation	\$0 – Category 2 in 1999		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Youth Concert		
2.	Grant Request	\$1,500	For: Event	
3.	Summary of Request	For a one day clinic and public concert. Individual instruction at the clinic.		
4.	Category	2		
5.	No. of Richmond residents served by group	2,500		
6.	Services received from City	☒		
7.	Amount of Previous Year Grant and Spending Details	\$None		
8.	Reason for any increased grant request	☒		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 9,616	\$ 12,300	\$ ☒
	Total Expenses	\$ 12,967	\$ 13,785	\$ ☒
	Surplus or (Deficit)	\$ (3,350)	\$ (1,485)	\$ ☒
	Accumulated Surplus or (Deficit)	<u>\$ ☒</u>	<u>\$ ☒</u>	<u>\$ ☒</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ ☒	\$ ☒	\$ ☒
	Other Grants (Federal, Provincial, Municipal)	<u>\$ ☒</u>	<u>\$ ☒</u>	<u>\$ ☒</u>
	<b>Total Grants</b>	<u>\$ ☒</u>	<u>\$ ☒</u>	<u>\$ ☒</u>
10.	Grant Recommendation	\$800		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Scouts Canada – 18 <sup>th</sup> Richmond		
2.	Grant Request	\$8,740	For: Operating Assistance	
3.	Summary of Request	<ul style="list-style-type: none"> <li>• Camping equipment</li> <li>• Camp fees</li> <li>• Hobbies &amp; craft supplies</li> <li>• Registration</li> <li>• Leader Training</li> </ul>		
4.	Category	1		
5.	No. of Richmond residents served by group	26		
6.	Services received from City			
7.	Amount of Previous Year Grant and Spending Details	N/A		
8.	Reason for any increased grant request			
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 4,023	\$ *	\$ *
	Total Expenses	\$ 3,469	\$ *	\$ *
	Surplus or (Deficit)	\$ 554	\$ *	\$ *
	Accumulated Surplus or (Deficit)	<u>\$ 1,309</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ *</u>	<u>\$ *</u>	<u>\$ *</u>
10.	Grant Recommendation	\$1,000		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Steveston Community Society		
2.	Grant Request	\$20,000	For: Event	
3.	Summary of Request	Salmon Festival, set up, advertising, events & parade		
4.	Category	1		
5.	No. of Richmond residents served by group	70,000		
6.	Services received from City	Facilities, staffing & \$20,000 from City Operating Budget		
7.	Amount of Previous Year Grant and Spending Details	\$5,800 – Cost of Salmon Festival events		
8.	Reason for any increased grant request			
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 712,097	\$ *	\$ *
	Total Expenses	\$ 697,578	\$ *	\$ *
	Surplus or (Deficit)	\$ 14,519	\$ *	\$ *
	Accumulated Surplus or (Deficit)	\$ <u>153,744</u>	\$ *	\$ *
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ *	\$ *	\$ *
	Other Grants (Federal, Provincial, Municipal)	\$ *	\$ *	\$ *
	<b>Total Grants</b>	\$ <u>*</u>	\$ <u>*</u>	\$ <u>*</u>
10.	Grant Recommendation	\$4,000 – The City provides operating budget and staffing. Within operating account there is \$20,000 in special events account for use at Salmon Festival.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	City Centre Community Association		
2.	Grant Request	\$57,000	For: Operating Assistance	
3.	Summary of Request	Contribution to Summer Programs for all of Richmond		
4.	Category	1		
5.	No. of Richmond residents served by group	60,000		
6.	Services received from City	All City facilities and city staff to help co-ordinate summer		
7.	Amount of Previous Year Grant and Spending Details	\$51,000 to assist with the Summer Career Placement Grant, to pay for summer staff salaries.		
8.	Reason for any increased grant request	⊗		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 114,510	\$	\$
	Total Expenses	\$ 113,263	\$	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	\$ <u>1,324</u>	\$ _____	\$ _____
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	\$ _____	\$ _____	\$ _____
	<b>Total Grants</b>	\$ _____	\$ _____	\$ _____
10.	Grant Recommendation	\$51,000		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Sea Island Community Association		
2.	Grant Request	\$3,000	For: Event	
3.	Summary of Request	Annual Family Event – Burkeville Daze		
4.	Category			
5.	No. of Richmond residents served by group	2,500		
6.	Services received from City	Staff, facility and special events budget at \$600.		
7.	Amount of Previous Year Grant and Spending Details	\$ Last grant received 1998		
8.	Reason for any increased grant request	⊛		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 67,849	\$ ⊛	\$ ⊛
	Total Expenses	\$ 66,794	\$ ⊛	\$ ⊛
	Surplus or (Deficit)	\$ 1,055	\$ ⊛	\$ ⊛
	Accumulated Surplus or (Deficit)	\$ <u>11,592</u>	\$ <u>⊛</u>	\$ <u>⊛</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ ⊛	\$ ⊛	\$ ⊛
	Other Grants (Federal, Provincial, Municipal)	\$ <u>⊛</u>	\$ <u>⊛</u>	\$ <u>⊛</u>
	Total Grants	\$ <u>⊛</u>	\$ <u>⊛</u>	\$ <u>⊛</u>
		⊛		
10.	Grant Recommendation	\$0 – Category 2 in 1999.		
11.	Assessor	Anne Stevens Manager, Customer Services		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	At- Risk Girls' Group (West Richmond Community Association)		
2.	Grant Request	\$10,000	For: Programs and Services	
3.	Summary of Request	To fund the program salaries for 2 part-time employees; room rental; and the program administrative costs (e.g. photocopying, faxing, advertising; and miscellaneous expenses).		
4.	Category	2		
5.	No. of Richmond residents served by group	N/A		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$           ⊕	\$           ⊕	\$10,000
	Total Expenses	\$           ⊕	\$           ⊕	\$10,000
	Surplus or (Deficit)	\$           ⊕	\$           ⊕	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$           ⊕</u>	<u>\$           ⊕</u>	<u>\$ 0</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$           ⊕	\$           ⊕	\$10,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$           ⊕</u>	<u>\$           ⊕</u>	<u>\$ 0</u>
	<b>Total Grants</b>	<u>\$           ⊕</u>	<u>\$           ⊕</u>	<u>\$10,000</u>
	There are several community organizations in Richmond that provide services to at-risk girls. The funding support for this program is not supported.			
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Big Brothers of Greater Vancouver		
2.	Grant Request	\$4,800	For: Operating Assistance	
3.	Summary of Request	The grant will be used to recruit, screen, train, and support volunteer Big Brothers programs run by the organization's Richmond staff. It is part of the core funding to provide services in the Richmond area. It will also be used to promote and develop the organization's new program to match bilingual volunteers with children from immigrant Chinese speaking families. The agency targets boys aged 7 to 12 based on referrals from school counsellors, health professionals, and social workers in the community.		
4.	Category	1		
5.	No. of Richmond residents served by group	67 families; 10% of total Greater Vancouver caseload. 5% growth projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$4,500. The grant allowed the agency to continue to provide Richmond's young boys single parent mother-led families with positive male role models.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$1,301,023	\$1,479,493	\$ ☆
	Total Expenses	\$1,484,293	\$1,479,493	\$ ☆
	Surplus or (Deficit)	\$ (170,542)	\$ (4,800)	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 4,500	\$ 4,800	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 84,930</u>	<u>\$ 119,930</u>	<u>\$ ☆</u>
	Total Grants	<u>\$ 89,430</u>	<u>\$ 124,730</u>	<u>\$ ☆</u>
10.	Grant Recommendation	\$4,400		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>Big Sisters of BC Lower Mainland</b>		
2.	Grant Request	<b>\$9,000</b>	For: Operating Assistance/Programs and Services	
3.	Summary of Request	This grant will be used solely for the salary of our Richmond counsellor to handle all new matches between Big and Little Sisters in Richmond, and outreach to the Chinese-Canadian community. This position works primarily with children from low-income families.		
4.	Category	1		
5.	No. of Richmond residents served by group	125 families; 13% of the Big Sisters of BC Lower Mainland caseload; 10% projected growth.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$7,500. The grant contributed to the Richmond counsellor salary.		
8.	Reason for any increased grant request	Same grant request as previous year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b><u>Previous Year's Operating Results</u></b>	<b><u>Previous Budget Program &amp; Services</u></b>	<b><u>Current Budget Program &amp; Services</u></b>
	Total Revenue	\$	\$457,774	\$471,802
	Total Expenses	\$	\$434,745	\$455,158
	Surplus or (Deficit)	\$	\$ 22,982	\$ 16,644 (*1)
	Accumulated Surplus or (Deficit)	<u>\$</u>	<u>\$ 82,638</u>	<u>\$ 99,282 (*2)</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$	\$ 7,700	\$ 7,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$101,398</u>	<u>\$108,447</u>
	<b>Total Grants</b>	<u>\$</u>	<u>\$109,098</u>	<u>\$115,947</u>
			(*1) Surplus allocated to a First Nations Outreach Project. (*2) Surplus used for non-operating expenditures (e.g. down payment on mortgage purchase for Big Sisters' house in 1988.	
10.	Grant Recommendation	<b>\$6,800</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	B.C. Paraplegic Association		
2.	Grant Request	\$6,500	For: Op. Assistance/Programs & Services	
3.	Summary of Request	This grant will be used to deliver services to assist persons in Richmond with spinal cord injuries and other physical disabilities to achieve independence, self-reliance and full community participation. The services include peer support and rehabilitation counselling, community advocacy and development, vocational and employment services, injury prevention and public awareness, case management and information services.		
4.	Category	1		
5.	No. of Richmond residents served by group	225 Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$3,500. The grant provided partial salary support for delivery of service delivery to Richmond citizens by the organization's Vancouver rehabilitation team, ensuring that Richmond had full access to all BCPA programs.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$141,729	\$141,465	\$ ⊕
	Total Expenses	\$147,610	\$141,465	\$ ⊕
	Surplus or (Deficit)	\$ (5,881)	\$ 0	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 3,500	\$ 3,500	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 36,670</u>	<u>\$ 36,661</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ 40,170</u>	<u>\$ 43,670</u>	<u>\$ ⊕</u>
		⊕		
10.	Grant Recommendation	\$3,500		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>CANADIAN MENTAL HEALTH ASSOCIATION</b>		
2.	Grant Request	<b>\$24,000</b>	For: Op. Assistance/Programs & Services	
3.	Summary of Request	<p>The grant will be used to deliver services to the members of Pathway Clubhouse. Pathway Clubhouse is a rehabilitation program for people with a mental illness in Richmond. Specifically, the funds would be used to aid in the day to day operation of Pathways Clubhouse, subsidize its rent, and allow the Clubhouse's Food Services Unit to subsidize the cost of daily lunches for members. The Clubhouse is open weekends and all public holidays for social/recreational activities and to provide support to members when most mental health services are closed. It also operates a Transitional Employment Program which allows members to re-enter the paid workforce on the community.</p>		
4.	Category	1		
5.	No. of Richmond residents served by group	223 residents; 96% represent Richmond caseload.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$18,000. The grant was used to cover the Clubhouse's cost for food services, building rent, and administrative support.		
8.	Reason for any increased grant request	\$2,000 grant increase from last year is requested to cover the inflationary cost of food and 30% increase in daily attendance.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b><u>Previous Year's Operating Results</u></b>	<b><u>Current Budget Operations</u></b>	<b><u>Current Budget Project/Event/Program Service</u></b>
	Total Revenue	\$1,375,623	\$1,294,184	\$323,329
	Total Expenses	\$1,335,163	\$1,364,184	\$358,329
	Surplus or (Deficit)	\$ 40,460	\$ (70,000)	\$ (35,000)
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 18,000	\$ 18,000	\$ 18,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,216,934</u>	<u>\$1,146,764</u>	<u>\$269,722</u>
	<b>Total Grants</b>	<u>\$1,234,934</u>	<u>\$1,164,764</u>	<u>\$287,722</u>
10.	Grant Recommendation	<b>\$18,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>CHIMO CRISIS SERVICES</b>		
2.	Grant Request	<b>\$49,000</b>	For: Programs and Services	
3.	Summary of Request	This grant is used to maintain the crisis phone lines (English, Mandarin & Cantonese), Suicide Intervention Counselling Program, and the Suicide Prevention Education Workshops, which have been serving Richmond residents for 25 years.		
4.	Category	1		
5.	No. of Richmond residents served by group	17,000 Richmond residents; Suicide Counselling 100% of Richmond caseload, Phone lines 75% of Richmond caseload, and Education Programs 100 % of Richmond caseload. 5% growth projected.		
6.	Services received from City	The agency does operate Nova Transition House, which is provided by the City for a \$1.00 per year rental.		
7.	Amount of Previous Year Grant and Spending Details	\$43,000. This grant helped to support the work of three suicide intervention counsellors, providing service to adolescents and adults. It also supported operation of four crisis lines, two in English, one in Cantonese and one in Mandarin for 15 hours a day throughout the year, and training for 112 more volunteers to help staff the lines.		
8.	Reason for any increased grant request	\$6,000 in addition to last year's request for expanding a project to build emotional resiliency in pre-adolescents to assist in preparing them for their teenage years. The program focuses on topics of fundamental importance to this age group: bullying, diversity, peer pressure, stress and coping.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$979,923	\$1,250,128	\$521,124
	Total Expenses	\$919,635	\$1,250,128	\$521,124
	Surplus or (Deficit)	\$ 60,288	\$ 0	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 35,861</u>	<u>\$ 35,861</u>	<u>\$ 0</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 43,000	\$ 43,000	\$ 43,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$725,338</u>	<u>\$ 924,427</u>	<u>\$365,281</u>
	<b>Total Grants</b>	<u><u>\$768,338</u></u>	<u><u>\$ 967,427</u></u>	<u><u>\$408,281</u></u>
10.	Grant Recommendation	<b>\$43,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>FAMILY SERVICES OF GREATER VANCOUVER</b>		
2.	Grant Request	<b>\$72,500</b>	For: Op. Assistance/Programs & Services	
3.	Summary of Request	This grant would be used for: <u>Family Therapy Department</u> to provide counselling and support services to families, couples and individuals. The targeted individuals are the poor and working poor (75% of clients who earn less than \$20,000); and <u>VISAC</u> to support sexual abuse and assault counselling, through community referrals, serving children, youth, and adults. The grant also offsets office rent (14% of annual rental cost) at Caring Place.		
4.	Category	1		
5.	No. of Richmond residents served by group	Family Therapy Department: 502 families (1,750 individuals), 1,893 referrals/information inquiries; <u>VISAC</u> : 292 residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$70,000. The grant provided a substantial portion of the local <u>Family Therapy Department</u> budget (41%) and its services to 500 families in Richmond. For <u>VISAC</u> , the grant provided a portion of the office rent, which enabled the Program to continue providing levels of service to Richmond residents.		
8.	Reason for any increased grant request	Request is the same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
			<b>VISAC</b>	<b>Family Therapy Department</b>
	Total Revenue	\$           ⊕	\$286,009	\$171,875
	Total Expenses	\$           ⊕	\$288,809	\$171,900
	Surplus or (Deficit)	\$           ⊕	\$ (2,800)	\$ (25)
	Accumulated Surplus or (Deficit)	<u>\$           ⊕</u>	<u>\$ 2,469</u>	<u>\$ 0</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$           ⊕	\$ 4,000	\$ 68,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$           ⊕</u>	<u>\$280,709</u>	<u>\$ 20,375</u>
	<b>Total Grants</b>	<u>\$           ⊕</u>	<u>\$284,709</u>	<u>\$ 88,875</u>
10.	Grant Recommendation	<b>\$68,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>THE HEART OF RICHMOND AIDS SOCIETY</b>		
2.	Grant Request	<b>\$8,400</b>	For:	Operating Assistance
3.	Summary of Request	This grant will used to cover the Society's operating costs (rent, utility, and office expenses). The Society's office is housed at the South Arm United Church. The Society offers support services to persons with HIV/AIDS in Richmond.		
4.	Category	1		
5.	No. of Richmond residents served by group	75 individuals; 85% of the caseload services Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$2,500. This grant was used to maintain the Society office at South Arm United Church. The funds covered the costs of office rent and utilities.		
8.	Reason for any increased grant request	\$900 increase in grant request from last year (\$7500). This increase would be used employ the services of a counsellor/program administrator for one day a week.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$29,622	\$30,285	\$ ⊕
	Total Expenses	\$28,925	\$30,600	\$ ⊕
	Surplus or (Deficit)	\$ 622	\$ (315)	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 2,250</u>	<u>\$ 1,935</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 2,500	\$ 2,500	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ 2,500</u>	<u>\$ 2,500</u>	<u>\$ ⊕</u>
10.	Grant Recommendation	<b>\$2,500</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND ALCOHOL & ACTION TEAM SOCIETY (RADAT)		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	The grant will be used for the Society's youth outreach counsellor. RADAT offers cost free substance misuse counselling to residents. The Society accepts self referrals, as well as referrals from other agencies, employers and medical practitioners. The Society also collaborates with other community agencies in delivery of its services (Ministry of Children & Families, Mental Health, Richmond Youth Services, VISAC, and Touchstone.		
4.	Category	1		
5.	No. of Richmond residents served by group	350+ direct clients; 95% of the caseload serves Richmond residents. 3% increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$7,500. The grant was used in augmenting the youth outreach program and offsetting the Society's training budget.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<u>Previous Year's Operating Results</u>	<u>Current Budget Operations</u>	<u>Current Budget Project/Event/Program Service</u>
	Total Revenue	\$809,242	\$979,121	\$ ⊕
	Total Expenses	\$830,090	\$997,845	\$ ⊕
	Surplus or (Deficit)	\$ (20,848)	\$(18,724)	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 7,500	\$ 10,000	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$732,949</u>	<u>\$899,851</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$740,449</u>	<u>\$909,851</u>	<u>\$ ⊕</u>
10.	Grant Recommendation	\$7,500		
11.	Assessor	Kari Huhtala Senior Planner		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CAREFREE SOCIETY		
2.	Grant Request	\$1,000	For: Operating Assistance	
3.	Summary of Request	The grant is used to fund for mandatory insurance and bus rental. The Society provides an integrated play program for children with special needs aged 3 months to 3 years.		
4.	Category	1		
5.	No. of Richmond residents served by group	22 children; 100% of caseload serves Richmond residents.		
6.	Services received from City	Use of hall space at East Richmond		
7.	Amount of Previous Year Grant and Spending Details	\$750. The grant was used to pay for the cost of the insurance and bus rental.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$3,810	\$ 2,850	\$ ☆
	Total Expenses	\$3,400	\$ 4,100	\$ ☆
	Surplus or (Deficit)	\$ 310	\$(1,250)	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 750	\$ 750	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	<b>Total Grants</b>	<u>\$ 750</u>	<u>\$ 750</u>	<u>\$ ☆</u>
10.	Grant Recommendation	\$750		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CARING PLACE SOCIETY		
2.	Grant Request	\$15,000	For: Programs and Services	
3.	Summary of Request	This grant would be used to lease purchase the cost of an update telephone system to reduce the cost of the service to the tenants. The total cost of the new telephone system is \$100,000. Richmond Care Place house 22 non-profit, registered charity agencies supporting Richmond residents.		
4.	Category	2		
5.	No. of Richmond residents served by group	N/A		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$235,896	\$241,896.00	\$ ⊕
	Total Expenses	\$235,896	\$241,896.00	\$ ⊕
	Surplus or (Deficit)	\$ 0	\$ 0	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ (13,359)</u>	<u>\$ (13,772.77)</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ ⊕</u></u>
		As this grant request represents a capital project improvement, it is not recommended to receive funds.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CHRISTMAS HAMPER FUND SOCIETY		
2.	Grant Request	\$5,000	For: Programs and Services	
3.	Summary of Request	The grant will be used to help fund food gift certificates to needy families at Christmas time.		
4.	Category	2		
5.	No. of Richmond residents served by group	3,290 residents; 100% caseload services Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$91,311	\$ 67,500	\$ <input checked="" type="checkbox"/>
	Total Expenses	\$89,443	\$ 85,600	\$ <input checked="" type="checkbox"/>
	Surplus or (Deficit)	\$ 1,868	\$(18,100)	\$ <input checked="" type="checkbox"/>
	Accumulated Surplus or (Deficit)	<u>\$37,152</u>	<u>\$ 19,052</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 5,000	\$ <input checked="" type="checkbox"/>
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Total Grants</b>	<u>\$ 0</u>	<u>\$ 5,000</u>	<u>\$ <input checked="" type="checkbox"/></u>
		As this Society has been identified as a category 2 per the Grant criteria, no funds are recommended.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>RICHMOND COMMITTEE ON DISABILITY</b>		
2.	Grant Request	<b>\$50,000</b>	For: Programs and Services	
3.	Summary of Request	This grant will be used to cover costs of providing additional programs and expanding current services at the RCD's Disability Resource Centre. These programs and services include: information and referral services, skills training programs (life skills, employment skills, etc.), social and recreational opportunities.		
4.	Category	1		
5.	No. of Richmond residents served by group	N/A		
6.	Services received from City	Photocopying assistance about four times a year. The City provides Sean Davies, Coordinator of Special Needs, as a "resource person".		
7.	Amount of Previous Year Grant and Spending Details	\$1,000. This grant was used to assist us in establishing the Disability Resource Centre.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$	*	\$212,570
	Total Expenses	\$	*	\$211,730
	Surplus or (Deficit)	\$	*	\$ 840
	Accumulated Surplus or (Deficit)	\$	*	\$ 0
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$	*	\$ 1,000
	Other Grants (Federal, Provincial, Municipal)	\$	*	\$ 0
	<b>Total Grants</b>	\$	*	\$ 1,000
		Given the size of the grant request and total amount of funds available under City Grants Budget, it is recommended that Council consider providing funds to the Society from the City's gaming funds.		
10.	Grant Recommendation	<b>\$0</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>RICHMOND CONNECTIONS</b>		
2.	Grant Request	<b>\$60,000</b>	For: Operating Assistance	
3.	Summary of Request	This grant would be used to cover both operating expenses for the Society as well as costs involved with running the Volunteer Centre and Information Services, and for the development and implementation of the Society's volunteer leadership training and volunteer program.		
4.	Category	1		
5.	No. of Richmond residents served by group	Referrals 45,000+; 1,600 visits; distribution of brochure government forms, directions 2,500+; volunteer requests 800; and contributed volunteer hours 35,000+;		
6.	Services received from City	Free use of Brighthouse Park Pavilion for the Christmas Fund during December.		
7.	Amount of Previous Year Grant and Spending Details	\$38,000. This grant was used for the operations of the Volunteer Centre, Information Services, and development of volunteer leadership training and volunteer development.		
8.	Reason for any increased grant request	The grant is the same as last year. The Society does note that they would like additional funding to support the development of Volunteer Training and Resource Centre.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$199,872	\$200,983	\$ ☆
	Total Expenses	\$178,749	\$226,773	\$ ☆
	Surplus or (Deficit)	\$ 21,123	\$ (25,790)	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 42,206</u>	<u>\$ 16,416</u>	<u>\$ ☆</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 38,000	\$ 38,000	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 10,425</u>	<u>\$ 10,800</u>	<u>\$ ☆</u>
	<b>Total Grants</b>	<u>\$ 48,050</u>	<u>\$ 48,800</u>	<u>\$ ☆</u>
10.	Grant Recommendation	<b>\$38,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND FAMILY PLACE SOCIETY		
2.	Grant Request	\$20,000	For: Operating Assistance/Programs and Services	
3.	Summary of Request	The grant will be used to supplement the operating costs of the Healthy Start-in Program and to cover regular operating expenses of the Richmond Family Place. The Healthy Start-in Program provides children's drop-in programs (ages 0-5 play, snacks, and activities), single family counselling, parenting education, parenting development and support.		
4.	Category	1		
5.	No. of Richmond residents served by group	12,000 residents; 99% caseload service Richmond residents.		
6.	Services received from City	The receives property lease, lawn maintenance and free parking.		
7.	Amount of Previous Year Grant and Spending Details	\$18,000. The grant was used to fund 53% of the Society's Healthy Start Drop-in and 47% of its operating costs.		
8.	Reason for any increased grant request	Same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$236,435	\$322,285	\$102,910
	Total Expenses	\$232,336	\$322,285	\$102,910
	Surplus or (Deficit)	\$ 4,099	\$ 0	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 54,167</u>	<u>\$ 54,167</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 19,000	\$ 18,000	\$ 9,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 67,740</u>	<u>\$143,734</u>	<u>\$ 0</u>
	Total Grants	<u>\$ 86,740</u>	<u>\$167,734</u>	<u>\$ 9,500</u>
10.	Grant Recommendation	\$18,000		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND FAMILY CHILDCARE SOCIETY		
2.	Grant Request	\$5,000	For: Operating Assistance	
3.	Summary of Request	This grant will be used to cover a portion of the Society's coordinator salary and general office expenses. The Society provides support for childcare providers and information to parents and community about family childcare services.		
4.	Category	2		
5.	No. of Richmond residents served by group	60,000 residents; 100% caseload serves Richmond residents. 30% growth projected.		
6.	Services received from City	The Society has the use of the Thompson Community Centre for monthly meetings.		
7.	Amount of Previous Year Grant and Spending Details	\$0, as the organization is identified as a category 2 for grant funding consideration.		
8.	Reason for any increased grant request	Similar grant request as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 9,037.51	\$33,150.00	\$ <input checked="" type="checkbox"/>
	Total Expenses	\$ 24,050.45	\$37,500.00	\$ <input checked="" type="checkbox"/>
	Surplus or (Deficit)	\$(15,012.45)	\$ (4,350.00)	\$ <input checked="" type="checkbox"/>
	Accumulated Surplus or (Deficit)	<u>\$ 4,162.51</u>	<u>\$ (187.49)</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ <input checked="" type="checkbox"/>
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Total Grants</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ <input checked="" type="checkbox"/></u>
		<i>This is</i> Do not recommended for funding, as the Society has been identified as category 2. If the Society makes an application next year, City staff will consider recommending funding.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND HOSPICE ASSOCIATION		
2.	Grant Request	\$7,000	For: Operating Assistance/Programs and Services/Events	
3.	Summary of Request	The grant will be used to cover: 1) operating expenses (part time salaries, administration and educational material); 2) bereavement programs and services (two 30 hour training programs for visiting volunteers, information and training support for visiting volunteers, two relaxation groups targeting cancer patients, their family and friends; and 3) event – "Celebration of Life" program held in December, 2000.		
4.	Category	1		
5.	No. of Richmond residents served by group	300 residents; 100% caseload serves Richmond residents. 15^ increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$4,500. The grant was used to support the Society programs and operating expenses.		
8.	Reason for any increased grant request	Same as requested last year. The Society is experiencing an increasing number of requests of bereavement programs.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 39,598	\$ 46,750	\$ *
	Total Expenses	\$ 29,451	\$ 44,000	\$ *
	Surplus or (Deficit)	\$ 10,147	\$ 2,750	\$ *
	Accumulated Surplus or (Deficit)	<u>\$112,813</u>	<u>\$115,563</u>	<u>\$ *</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 4,500	\$ 4,500	\$ *
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ *</u>
	<b>Total Grants</b>	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$ *</u>
10.	Grant Recommendation	\$4,500		
11.	Assessor	Kari Huhtala Senior Planner		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>RICHMOND MOTHER &amp; CHILD CARE SOCIETY</b>		
2.	Grant Request	<b>\$5,000</b>	For: Operating Assistance/Programs and Services	
3.	Summary of Request	The grant will be used for the daily operating expenses of the Society's Moffat House (full and part time staff and house up keep), as well as the Society's Outreach Program. The Society provides shelter and emotional support for pregnant women during and after their pregnancy. The Outreach Program offers support, practical help, and guidance to single mothers through a network of volunteers and workers.		
4.	Category	1		
5.	No. of Richmond residents served by group	15 to 20 women; 75% of caseload serves Richmond residents		
6.	Services received from City	The Society receives property tax relief for Moffat House.		
7.	Amount of Previous Year Grant and Spending Details	\$3,500. The grant was used to provide upkeep for Moffat House, and operate the Outreach Program office more than 2 ½ days a week.		
8.	Reason for any increased grant request	Grant request is the same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$111,642	\$113,753	\$ ⊕
	Total Expenses	\$114,512	\$113,753	\$ ⊕
	Surplus or (Deficit)	\$ (2,870)	\$ 0	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ (4,543)</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 3,500	\$ 3,500	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 78,759</u>	<u>\$ 75,237</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$ 82,254</u>	<u>\$ 78,737</u>	<u>\$ ⊕</u>
10.	Grant Recommendation	<b>\$3,500</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>RICHMOND MULTICULTURAL CONCERNS SOCIETY</b>		
2.	Grant Request	<b>\$14,400</b>	For: Operating Assistance	
3.	Summary of Request	This grant will be used to cover some of the Society's administration and overhead expenses. The Society provides settlement and integration needs of newcomers to Richmond from all cultural background (i.e. interpretation, translation, orientation, Canadian Law, employment, lifestyle, etc.).		
4.	Category	1		
5.	No. of Richmond residents served by group	19,000 residents; 95% of total caseload serves Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$8,000. The grant was used for direct settlement services to 5,000+ new immigrants, refugees and citizens through one-on-one counselling, orientation sessions and workshops, ESL training, on-site childminding, interpretation, and translation services.		
8.	Reason for any increased grant request	Grant request the same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$486,432	\$509,713	\$           ⊛
	Total Expenses	\$491,015	\$509,713	\$           ⊛
	Surplus or (Deficit)	\$ (4,592)	\$     0	\$           ⊛
	Accumulated Surplus or (Deficit)	<u>\$143,762</u>	<u>\$143,762</u>	<u>\$           ⊛</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 8,500	\$ 8,000	\$           ⊛
	Other Grants (Federal, Provincial, Municipal)	<u>\$371,481</u>	<u>\$409,223</u>	<u>\$           ⊛</u>
	<b>Total Grants</b>	<u>\$371,981</u>	<u>\$417,223</u>	<u>\$           ⊛</u>
10.	Grant Recommendation	<b>\$8,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND THERAPEUTIC EQUESTRIAN SOCIETY		
2.	Grant Request	\$50,000	For: Programs and Services	
3.	Summary of Request	The grant will be used to provide a recreational therapeutic horseback riding program for children and youth who have disabilities.		
4.	Category	1		
5.	No. of Richmond residents served by group	0		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$1,000. This grant was used to cover a few small program expenses related to helping children with disabilities.		
8.	Reason for any increased grant request	This grant requested is \$45,000 higher than the one presented last year. The Society notes that this amount of funds is required to meet the recreational needs of children with disabilities in Richmond.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$68,423.47	\$119,000	\$ 0 *
	Total Expenses	\$72,572.34	\$118,273	\$ 0 *
	Surplus or (Deficit)	\$ (4,148.87)	\$ 727	\$ 0 *
	Accumulated Surplus or (Deficit)	\$ _____	\$ _____	\$ _____ *
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 1,000	\$ 0 *
	Other Grants (Federal, Provincial, Municipal)	\$ 0	\$ 0	\$ 0 *
	<b>Total Grants</b>	\$ 0	\$ 1,000	\$ 0 *
		The amount requested by this Society is substantial, and well above the means for the City grant to respond effectively. If a sufficient amount is recommended, it will impact City grants to other community organizations. As a result, no funds are recommended.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>RICHMOND YOUTH SERVICE AGENCY SOCIETY</b>		
2.	Grant Request	<b>\$51,000</b>	For: Programs and Services	
3.	Summary of Request	The grant will be used for the Street Youth Outreach program, which is aimed at working with street youth and connecting them with appropriate resources in the community.		
4.	Category	1		
5.	No. of Richmond residents served by group	100% caseload serves Richmond residents. 25% to 30% increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$13,950. The grant was used to provide the outreach staff to the Street Youth Outreach program.		
8.	Reason for any increased grant request	This year's grant request is approximately two times greater than last year. To carrying out the program in 2000, the Society was required to dip into other program funds allocated to other purposes. To provide a successful program for street youth in Richmond, additional funds are required.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$           *	\$           *	\$88,421
	Total Expenses	\$           *	\$           *	\$93,400
	Surplus or (Deficit)	\$           *	\$           *	\$ (4,979)
	Accumulated Surplus or (Deficit)	<u>\$           *</u>	<u>\$           *</u>	<u>\$ 264</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$           *	\$           *	\$ 14,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$           *</u>	<u>\$           *</u>	<u>\$ 74,421</u>
	<b>Total Grants</b>	<u>\$           *</u>	<u>\$           *</u>	<u>\$ 88,421</u>
10.	Grant Recommendation	<b>\$18,000</b>		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND WOMEN'S RESOURCE CENTRE ASSOCIATION		
2.	Grant Request	\$7,000	For: Operating Assistance	
3.	Summary of Request	The grant will be used to support the Association's operating expenses, which enables the Centre to provide services for women in Richmond.		
4.	Category	2		
5.	No. of Richmond residents served by group	7,000; 98% of total caseload serves Richmond residents. 2% growth increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0. As the Association's services has been identified as a category 2, no funds were recommended.		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$140,051	\$129,346	\$ <input type="checkbox"/>
	Total Expenses	\$141,482	\$124,361	\$ <input type="checkbox"/>
	Surplus or (Deficit)	\$ (1,431)	\$ 4,985	\$ <input type="checkbox"/>
	Accumulated Surplus or (Deficit)	\$ 5,015	\$ 10,000	\$ <input type="checkbox"/>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 7,000	\$ <input type="checkbox"/>
	Other Grants (Federal, Provincial, Municipal)	\$ 90,897	\$ 67,570	\$ <input type="checkbox"/>
	<b>Total Grants</b>	<b>\$ 90,897</b>	<b>\$ 74,570</b>	<b>\$ <input type="checkbox"/></b>
		As the services of this organization have been identified as category 2 (City Grant Policy), no funds are recommended. In 2002, if the organization applies for a grant, staff will consider making a recommendation on a grant to Council.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	<b>STREET PROOFING OUR KIDS SOCIETY</b>		
2.	Grant Request	\$0	For: Operating Assistance/Project/Programs and Services/Events	
3.	Summary of Request	This grant will be used to provide seminars in elementary children and high school students to recognize and avoid dangerous situations before they become physical.		
4.	Category	1 as this program is unique. No such program is currently provided in Richmond.		
5.	No. of Richmond residents served by group	Applicant indicates majority of elementary schools have indicated interest. 12 schools have had SPOK seminars. 4 schools booked for 2000/2001 school year.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$74,000	\$74,000	\$ ☆
	Total Expenses	\$71,682	\$71,882	\$ ☆
	Surplus or (Deficit)	\$ 2,318	\$ 2,118	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	<b>Total Grants</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ ☆</u>
		No amount funds are requested. The program appears to be provided and offered throughout the Lower Mainland, depending upon school interest. The program appears to be self funded through individual users and donations. No City funds are recommended.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	TOUCHSTONE FAMILY ASSOCIATION (#1)		
2.	Grant Request	<b>\$25,298.97</b>	For: Programs and Services	
3.	Summary of Request	This grant will used to develop and run an eating disorder outreach and support program designed specifically to meet the needs of Richmond young people.		
4.	Category	1, as it represents a unique program proposal.		
5.	No. of Richmond residents served by group	38 young people; 97% total caseload serves Richmond residents. 700% increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
		<b>Richmond/Van</b>	<b>Richmond/Van</b>	
	Total Revenue	\$1,412,973	\$1,542,312	\$8,000
	Total Expenses	\$1,423,341	\$1,542,312	\$3,717.60 (Sept. 12/00)
	Surplus or (Deficit)	\$ (10,368)	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$ 107,008*</u>	<u>\$ 0</u>	<u>\$</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ 0
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,393,100</u>	<u>\$1,530,312</u>	<u>\$ 0</u>
	<b>Total Grants</b>	<u>\$1,393,100</u>	<u>\$1,530,312</u>	<u>\$ 0</u>
		* These funds are already committed.		
		There isn't sufficient funds in the grant program to consider providing funding support for this proposal. Recommend that funding for this program be considered from the City's gaming funds, if this Society has made an application for the same program.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	TOUCHSTONE FAMILY ASSOCIATION (#2)		
2.	Grant Request	<b>\$65,880.28</b>	For: Operating Assistance/Programs and Services	
3.	Summary of Request	<p>This grant will be used to run an Asian Family Support Group which include an educational support group for Mandarin speaking as well as Cantonese speaking individuals; provide therapeutic play for the children of the group participants, and provide individual/family counselling for group participants. The program goals are to assist Asian families to: develop own informal support networks; learn more effective resolution of family crisis; decrease social isolation in the community; reduce family violence and relationship problems between parents and children; encourage healthy social interaction and improve relationships between parents and the community.</p>		
4.	Category	2, as other Richmond organizations provide a similar service.		
5.	No. of Richmond residents served by group	35 families; 100% caseload serves Richmond residents. 257% increase projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<u>Previous Year's Operating Results</u> <b>Richmond/Van</b>	<u>Current Budget Operations</u> <b>Richmond/Van</b>	<u>Current Budget Project/Event/Program Service</u>
	Total Revenue	\$1,412,973	\$1,542,312	\$ ⊕
	Total Expenses	\$1,423,341	\$1,542,312	\$ ⊕
	Surplus or (Deficit)	\$ (10,368)	\$ 0	\$ ⊕
	Accumulated Surplus or (Deficit)	<u>\$ 107,008*</u>	<u>\$ 0</u>	<u>\$ ⊕</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ ⊕
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,393,100</u>	<u>\$1,530,312</u>	<u>\$ ⊕</u>
	<b>Total Grants</b>	<u>\$1,393,100</u>	<u>\$1,530,312</u>	<u>\$ ⊕</u>
		* These funds are already committed.		
		There isn't sufficient funds in the grant program to consider providing funding support for this proposal. Recommend that funding for this program be considered from the City's gaming funds, if this Society has made an application for the same program.		
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Planner		





## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	TOUCHSTONE FAMILY ASSOCIATION (#3)		
2.	Grant Request	\$3,203.60	For: Programs and Services	
3.	Summary of Request	This grant will be used provide an eight week intensive highly socialization group program for children ages 7 to 12 years old. The program will provide children who are experiencing isolation, low self-esteem, cultural isolation, difficulty making friends and come from families with little or no resources or opportunity to have a successful social experience in the community.		
4.	Category	1		
5.	No. of Richmond residents served by group	10 families and children; 100% of total caseload serves Richmond.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
		<b>Richmond/Van</b>	<b>Richmond/Van</b>	
	Total Revenue	\$1,412,973	\$1,542,312	\$ ☆
	Total Expenses	\$1,423,341	\$1,542,312	\$ ☆
	Surplus or (Deficit)	\$ (10,368)	\$ 0	\$ ☆
	Accumulated Surplus or (Deficit)	<u>\$ 107,008*</u>	<u>\$ 0</u>	<u>\$ ☆</u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 0	\$ 0	\$ ☆
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,393,100</u>	<u>\$1,503,312</u>	<u>\$ ☆</u>
	<b>Total Grants</b>	<u>\$1,393,100</u>	<u>\$1,530,312</u>	<u>\$ ☆</u>
		* These funds are already committed.		
10.	Grant Recommendation	\$2,500		
11.	Assessor	Kari Huhtala Senior Planner		



## 2001 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	VIP CLUB OF RICHMOND		
2.	Grant Request	\$2,000	For: Operating Assistance	
3.	Summary of Request	The grant will be used to pay for all or part of rent, telephone and insurance costs associated with the Club's tenancy at Caring Place.		
4.	Category	1		
5.	No. of Richmond residents served by group	90 residents; 95% of caseload serves Richmond residents.		
6.	Services received from City	The City provided at no cost the use of Minoru Park track and stadium for the purpose of the Club's annual walkathon, "The Margaret Blaylock Memorial Walk".		
7.	Amount of Previous Year Grant and Spending Details	\$1,000. This grant was applied against the rent of the Club's office at Caring Place.		
8.	Reason for any increased grant request	Grant request is the same as last year.		
9.	<b>BUDGET AND FINANCIAL SUMMARIES by Area Specified</b>	<b>Previous Year's Operating Results</b>	<b>Current Budget Operations</b>	<b>Current Budget Project/Event/Program Service</b>
	Total Revenue	\$ 7,148.95	\$ 5,388.30	\$ <input checked="" type="checkbox"/>
	Total Expenses	\$ 8,318.97	\$ 4,544.12	\$ <input checked="" type="checkbox"/>
	Surplus or (Deficit)	\$(1,170.02)	\$ 844.18	\$ <input checked="" type="checkbox"/>
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ (325.84)</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Grants Included in Total Revenue</b>			
	Richmond Grant	\$ 1,000.00	\$ 1,000.00	\$ <input checked="" type="checkbox"/>
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ <input checked="" type="checkbox"/></u>
	<b>Total Grants</b>	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$ <input checked="" type="checkbox"/></u>
10.	Grant Recommendation	\$1,250		
11.	Assessor	Kari Huhtala Senior Planner		