



REPORT TO COUNCIL

TO: Richmond City Council
FROM: Mayor Greg Halsey-Brandt, Chair
General Purposes Committee
RE: **2000 GRANTS BUDGET**

DATE: January 19th, 2000
FILE: 1085-01

The General Purposes Committee, at its meeting held on Monday, January 17th, 2000, considered the attached report, and recommends as follows:

COMMITTEE RECOMMENDATION

- (1) *That the grants (identified in the report dated December 9th, 1999, from the Manager, Customer Services) for Health and Social Services applicants be awarded and the cheques disbursed for a total of \$238,200.*
- (2) *That the grants (identified in the report dated December 9th, 1999, from the Manager, Customer Services) for Cultural, Community Promotions and Summer Programs applicants be awarded and the cheques disbursed for a total of \$66,300.*
- (3) *That Council provide assistance in the form of grants to two of the three applicants that applied late for a total of \$12,000.*
- (4) *That staff report on suggested uses for the revenue received by the City from community casino operations, with a priority placed on social issues which result from gaming and a secondary emphasis on those organizations which did not receive their full request or whose grants were denied."*

Mayor Greg Halsey-Brandt
General Purposes Committee

Attach.

VARIANCE

Please note that staff recommended Parts (1), (2) and (3) above.

STAFF REPORT

ORIGIN

City Council has the authority for providing financial assistance to community organizations under section 176 (1) (c) of the Municipal Act and requires a simple majority of Council. The City of Richmond Grants Policy (Policy 3013 – Attachment 1) outlines the principles and processes by which the grants are to be allocated.

A Staff Grants Review Committee (Mr. Kari Huhtala and Ms. Anne Stevens) has reviewed the applications and recommended the allocations before you.

ANALYSIS

Advertisements were placed in the local newspapers advising the community of the grant process. Those who requested applications received them. The closing date for all applications was October 15, 1999.

This year there were a total of forty (40) applicants. Of the forty (40) applicants, three came in after the October 15, 1999 deadline. The following are the organizations that were late in applying: Richmond Hospice Association, Richmond Alcohol and Drug Action Team and Richmond Tennis Club. For these three applicants staff have not recommended any funding.

Although this may seem harsh it is important that the integrity of the system be maintained, to avoid organizations arguing for consideration in future years.

In making this recommendation on funding, staff have provided some flexibility, if Council chooses to provide funding for those groups that applied late. The staff recommendation outlines an amount to award the late applicants funding, should Council decide to do so.

Another three organizations that applied for 2000 Grants also applied in 1998 under Category 2. In the policy, Category 2 applicants who receive funding would not be eligible for funding for two subsequent years. The four organizations, which fall in this category, are Richmond Christmas Fund; Women's Resource Centre; Peking Opera Society formerly known as Chi Chiang Chinese Opera R&D Association and Richmond Singers. Staff is recommending they be denied funding for the 2000 Year Grants as any other Category 2 applicant could also appeal and consequently jeopardize the integrity of the system.

All other applicants were reviewed. The following organizations that received funding last year did not apply this year.

Lulu Island Music Society
Richmond Weavers
Sea Island Community Association

The following organizations are new applicants this year (although some have received funding in previous years):

BC Paraplegic Association
 Canadian Guide Dogs for the Blind
 Community Arts Council
 PAC of Tomsett Elementary School
 Richmond Citizen's Crime Watch
 Richmond Orchestra and Chorus Association
 Richmond Homeless Cats
 Richmond Youth Orchestra Society

LATE APPLICANTS

As previously mentioned, staff are recommending that the late applicants not receive funding, yet staff did evaluate these organizations. The following is an outline of what funding would be recommended should Council wish to consider their applications.

<u>Organization</u>	<u>Amount Requested</u>	<u>Recommended</u>
Richmond Hospice Association	\$7000	\$4500

This organization provides palliative care for a number of Richmond residents.

Richmond Alcohol & Drug Action Team	\$10000	\$7500
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This organization provides substance abuse counselling and preventive programs for residents. This is the second year they have been late and staff would like to provide this as the last time their application would be considered *if late in subsequent years*. Last year the group received \$7500.

Richmond Tennis Club	\$50000	\$0
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Although this organization provides an opportunity for Richmond residents to play tennis year round, staff are not recommending any funding. Staff believe the Tennis Club has the opportunity to approach their membership for additional funding to complete the clubhouse.

Summary Review

The attached summary sheets (Attachment 2) and the grants manual available in the Councillor's office, provide further details. An overall review finds:

Total number of grant applications	40
Grants Denied (including late applicants)	12
Maintained at 1999 level	12
Reduced from 1999 level	8
New applicants from 1999	9

FINANCIAL IMPACT

The attached summary sheet shows that the total grant funding for 1999 was \$316,500. This was comprised of Health, Social Services and Other \$ 249,750 and Cultural and Community at \$66,750.

The total amount recommended for 2000 Grants (if the late applicants are approved) is Health, Social Services and Other \$250,200; Cultural & Community Promotions \$66,300; for a grand total of \$316,500.

CONCLUSION

The City Grants program is a way for the City to provide funding and assistance to organizations that provide required services to various residents of Richmond and who also meet the policy criteria. The requests, as always, far exceed the recommended allotment.

Once again there were organizations that were late in applying as they were not contacted directly, yet staff feel that the present policy of placing an advertisement in the local papers is by far the fairest approach for all organizations.

Anne Stevens
Manager, Customer Services

AS2:as2

RICHMOND GRANTS POLICY

GENERAL PRINCIPLES:

The City of Richmond supports the enhancement of a positive quality of life for all its residents, and the Council recognizes that one means of helping to achieve this goal is through an annual grants program.

1. Applications from non-profit or registered charitable organizations and/or groups are eligible for a City grant on the basis that they:
 - offer projects, programs, services or events which have a demonstrated need in the community;
 - provide the greatest benefits to the highest number of Richmond residents;
 - exercise coordination and cooperation with other groups to prevent duplication of projects, programs, services or events;
 - provide evidence of having sought funding from a variety of sources;
 - promote volunteer participation and citizen involvement;
 - apply a "user pay" philosophy, where applicable;
 - use innovative approaches and techniques in addressing community issues;
 - provide documentation supporting the financial need for funding, including, but not limited to, the current financial statements of the applicant;
 - show real and financial need and demonstrate the impact that would occur following non-funding from the City;

and on the understanding that:

- Not all organizations meeting these general principles will automatically receive a grant or grant increase.
- Approval of a grant by the City in any particular year does not ensure that grant requests in subsequent years will be successful.
- Only one application per year will be accepted per organization.

RICHMOND GRANTS POLICY (Cont'd)

DEFINITIONS OF ELIGIBLE GRANT CATEGORIES:

1. **Category 1 and Category 2 Applicants**

Applicants may apply for Category 1 or Category 2 designation as follows:

Category 1 applicants must be deemed to be providing unique and essential services to the community of Richmond. Applicants must demonstrate how their services fit under this designation. Applicants who are deemed to be Category 1 applicants may apply for funding in subsequent years; and

Category 2 applicants who receive funding would not be eligible to apply or receive funding for two subsequent years.

2. **Operating Assistance**

Regular operating expenses or core budgets of established organizations, including supplies and equipment; heat; light; telephone; photocopying; rent; and administrative support salaries.

3. **Projects**

One-time-only projects which respond to health, social and cultural needs within Richmond, have a specific set of goals and objectives, and which have a defined start and finishing date.

4. **Programs and Services**

Ongoing programs and services which contribute to the health and social well-being of Richmond residents, or which contribute to the general interest and advantage of the City.

5. **Events (Community Promotion)**

Events which enhance and contribute to the cultural life of Richmond, which promote community involvement and spirit, and which have a defined start and finishing date (but may also be held annually), and which promote Richmond outside the City.

6. **Council Discretion**

Council may, at its discretion, award grants to groups which offer a service deemed by Council to be of value to the City, or to community committees whose mandate is to function for the good of the City and its residents.

EXCLUSIONS FROM ELIGIBILITY FOR CITY GRANT:

- Applications from individuals
- Activities which are restricted to people of specific religious or ethnic groups
- Annual fund-raising campaigns, form letter requests or telephone campaigns
- Building funds or capital construction campaigns
- Debt retirement
- Expenses related to attendance at seminars, workshops, symposiums, or conferences

CITY OF RICHMOND
2000 CITY GRANT APPLICATIONS – (Acct. 12128-31, w/o # 12073) Budget: \$316,550
2000-- Peoplesoft- 4375-10-110-00000-0000

cat.	applicant	1999 totals	2000 request	recommended allocations	late considerations
HEALTH, SOCIAL SERVICES & OTHER – Kari Huhtala					
	Army, Navy & Air Force Vets in Canada	-0-	(no request)		
1	Big Brothers of Greater Vancouver	4,800	4,800	4,500	
1	Big Sisters of BC Lower Mainland	7,700	9,000	7,500	
1	BC Paraplegic Association	(no request)	6500	3,500	
	Can Guide Dogs for the Blind	(no request)	5,000	1,000	
1	Can Mental Health (Pathways Clubhouse)	18,000	22,000	18,000	
	Can Red Cross Abuse Prevention Services	-0-	6,000	1,000	
1	CHIMO	43,000	43,000	43,000	
1	Heart of Rmd Aids Society	2,500	7,500	2,500	
2	Katherine Sanford Housing Society	-0-	2750	-0-	
1	Rmd Carefree Society	750	1,000	750	
1	Rmd Christmas Fund Society	(no request)	4,000	-0-	
	Rmd Family Childcare Society	-0-	(no request)		
	Rmd Family Place Society	19,000	19,000	18,000	
1L	Rmd Hospice Association	4,500	7,000	-0-	4,500
	Rmd Mother & Child Care Society	3,500	5,000	3,500	
	Rmd Society for Community Living	2,000	5,000	2,000	
	Rmd Therapeutic Equestrian Soc	1,000	5,000	1,000	
	Rmd Women's Resource Centre Assoc	-0-	5,000	0	
1	Rmd Youth Service Agency	14,500	25,000	13,950	
1	VIP (Visually Impaired People)	1,000	2,700	1,000	
1	Family Services of Greater Vancouver	72,500	72,500	70,000	
1L	Rmd Alcohol & Drug Action Team	7,500	10,000	-0-	7,500
	Rmd Committee on Disability	1,000	5,000	1,000	
	Rmd Connections	38,000	40,000	38,000	
1	Rmd Multicultural Concerns Soc	8,500	14,100	8,000	
1	Rmd Multicultural Seniors' Society	-0-	4,800	-0-	
	TOTAL	\$249,750	\$331,650	\$250,200	\$ ---
CULTURAL & COMMUNITY PROMOTIONS – Anne Stevens					
	BC Choral Federation	(no request)	no request		
	Canadian-Chinese Mandarin School Assoc	-0-	no request		
1	Community Arts Council	(no request)	4,000	-0-	
1	East Rmd Community Assoc (Multifest)	4,000	10,000	4,000	
1	Hamilton Comm Assoc (Family Picnic)	500	1,000	500	
	Lulu Island Music Society	1,000	no request		
2	PAC of Tomsett Elementary School	-0-	3500	-0-	
	Peking Opera Society of Richmond (formerly Chi Chiang Chinese Opera R & D Assoc)	(no request)	4,000	-0-	
1	Rmd Art Gallery Assoc	-0-	5,000	1,000	
1	Rmd Citizen's Crime Watch	(no request)	500	500	
	Rmd Community Orch & Chorus Assoc	(no request)	7,000	1,000	
1	Rmd Homeless Cats	(no request)	10,000	0	
1	Rmd Marine Rescue Soc (Steveston)	2,500	10,000	2,000	
1	Rmd Singers	-0-	1,000	-0-	
	Rmd Sunrise Rotary Club	-0-	no request		
2L	Rmd Tennis Club	-0-	50,000	-0-	-0-
	Rmd Weavers & Spinners	250	no request		
	Rmd Winter Club	-0-	no request		
	Rmd Youth Concert Band	(no request)	no request		
1	Rmd Youth Orchestra Society	(no request)	500	500	

cat.	applicant	1999 totals	2000 request	recommended allocations	
	Rivershed Society of BC (RSBC)	-0-	no request		
	Sea Island Comm Assoc (Burkeville Daze)	500	no request		
	South Arm Comm Assoc (Family Festival)	-0-	no request		
	Strait of Georgia Marine Rescue Soc	-0-	no request		
	Steveston (Salmon Festival) – Rmd Agric & Ind Soc	7,000	20,000	5,800	
	TOTAL	\$15,750	\$126,500	\$15,300	\$ ---
SUMMER PROGRAMS – Anne Stevens					
1	Administered by --- Comm Assoc for 14 Assoc	\$51,000	\$54,000	\$ 51,000	
	GRAND TOTAL	\$ 316,500	\$512,150	\$316,500	\$ ---
Total of recommended allocations + late considerations = \$-----					
-0- = no funding given (no request) = no funding request received L = late application					



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	BIG BROTHERS OF GREATER VANCOUVER		
2.	Grant Request	\$4,800	For: Operating Assistance	
3.	Summary of Request	<p>The grant would be used to partially cover the cost the growing traditional matching, and the new program to expand the new In-School Mentoring Program focusing on children who have been identified by school personnel as having propensity to drop out or not reach their potential, including new immigrant and single parent Chinese families. The Chinese Mentoring Program has been especially well received in Richmond. The grant will also be used towards the counsellor's salary who handles the Richmond caseload, and recruits volunteers and organizes activity for big and little brothers in Richmond. The agency targets boys aged 7 to 12 based on referrals from school counsellors, health professionals, and social workers in the community.</p>		
4.	Category	1, as the organization is unique for one-to-one mentorship programs, and it is a preventative program that helps young boys develop skills to avoid problems that may have serious impact on their lives.		
5.	No. of Richmond residents served by group	95 families; 15% of total Greater Vancouver caseload. 10% growth projected.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$4,800 The grant allowed the agency to continue to provide Richmond's young boys single parent mother-led families with positive male role models.		
8.	Reason for any increased grant request	Grant request \$700 less than last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$1,360,930	\$1,300,421	\$
	Total Expenses	\$1,207,360	\$1,274,774	\$
	Surplus or (Deficit)	\$ 153,570	\$ 27,647	\$
	Accumulated Surplus or (Deficit)	<u>\$ 506,770</u>	<u>\$ _____0</u>	<u>\$ _____</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 4,800	\$ 4,800	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 85,929</u>	<u>\$ 86,301</u>	<u>\$ _____</u>
	Total Grants	<u>\$ 90,729</u>	<u>\$ 91,101</u>	<u>\$ _____</u>
10.	Grant Recommendation	\$4,500		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	BIG SISTERS OF B.C. LOWER MAINLAND		
2.	Grant Request	\$9,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	This grant would be used for the salary of the Richmond counsellor, who handles all new matches between Big and Little Sisters in Richmond, and is responsible for outreach to the Chinese-Canadian community. This position works primarily with children from low-income families.		
4.	Category	1, as the service is unique in Richmond by helping to enrich the lives of girls and teens, serves as a preventative function.		
5.	No. of Richmond residents served by group	123 families in Richmond; 15% of total agency caseload serves Richmond residents.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$7,700. The grant contributed to the salary and benefit costs for a counsellor who manages a Richmond caseload of Big and Little Sister matches.		
8.	Reason for any increased grant request	\$700 grant request increase from 1998, to expand new service initiatives in Richmond, including the First Nations Big Sister Mentoring Program, job shadowing to place 100 Little Sisters in a workplace of their choice; and a health promotion program to encourage positive attitudes to diet, nutrition, and exercises.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Programs & Services	Current Budget Programs & Services
	Total Revenue	\$	\$405,235	\$418,235
	Total Expenses	\$	\$380,386	\$425,855
	Surplus or (Deficit)	\$	\$ 25,568(*1)	\$ (7,620)
	Accumulated Surplus or (Deficit)	<u>\$</u>	<u>\$113,816(*2)</u>	<u>\$ 20,039</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$ 8,700	\$ 7,700
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$273,401</u>	<u>\$284,395</u>
	Total Grants	<u>\$</u>	<u>\$282,101</u>	<u>\$292,095</u>
			(*1) 1998 surplus allocated to a First Nations Outreach Project.	
			(*2) Surplus used for non-operating expenditures, e.g. down payment on and payment of mortgage for Big Sisters' house purchased in 1988.	
10.	Grant Recommendation	\$7,500		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	B.C. PARAPLEGIC ASSOCIATION		
2.	Grant Request	\$6,500	For: Op. Assistance/Programs & Assistance	
3.	Summary of Request	This grant would be used to help provide the Association's rehabilitation and counselling services, which are delivered through staff counsellors and volunteer efforts. The counsellors and volunteers work with each client to determine their individual needs and goals, then assist them to acquire the skills and resources to attain an independent and productive lifestyle. The Association is also active with the South Asian and Chinese communities and has developed video and written resource information in both Punjabi and Cantonese.		
4.	Category	1, a similar service is not provided by another organization for Richmond residents.		
5.	No. of Richmond residents served by group	225 clients.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$0. This Association has applied and received funds in years previous to 1999 in amounts between \$4,000 to \$5,000 annually. In 1999, they apparently for some reason missed the application advertisement and deadline.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$122,416	\$148,050	\$
	Total Expenses	\$123,378	\$148,050	\$
	Surplus or (Deficit)	\$ (962)	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 6,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 38,622</u>	<u>\$ 38,800</u>	<u>\$</u>
	Total Grants	<u>\$ 38,622</u>	<u>\$ 45,300</u>	<u>\$</u>
10.	Grant Recommendation	\$3,500		
11.	Assessor	Kari Huhtala Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	CANADIAN GUIDE DOGS FOR THE BLIND (B.C. BRANCH)		
2.	Grant Request	\$5,000	For: Operating Assistance	
3.	Summary of Request	The grant will be used to help cover less than 1/3 of current rent costs for our residential training centre located in Richmond. The Centre, which is rented from the City of Richmond, is used for the training of our blind and visually impaired clients with their new guide dogs. It also serves as the office and guide dog training facility for the B.C. Branch.		
4.	Category	1, as it represents a unique facility and program in Richmond.		
4.	No. of Richmond residents served by group	100 residents; N/A% of caseload of Richmond residents.		
5.	Services received from City	Rents centre from the City of Richmond.		
6.	Amount of Previous Year Grant and Spending Details	\$0		
7.	Reason for any increased grant request	N/A		
8.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$269,726	\$319,000	\$
	Total Expenses	\$232,251	\$315,437	\$
	Surplus or (Deficit)	\$ 37,475	\$ 3,563	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 0	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Total Grants	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
9.	Grant Recommendation	\$1,000		
10.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	CANADIAN MENTAL HEALTH ASSOCIATION		
2.	Grant Request	\$22,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	<p>The grant would be used to deliver direct services to the members of Pathways Clubhouse, which provides rehabilitation programs for adults with a mental illness living in Richmond. Specifically, the funds would be used to aid in the day to day operation of Pathways Clubhouse, subsidize its rent, and allow the Clubhouse 's Food Services Unit to subsidize the cost of daily lunches for members. The Clubhouse is open weekends and all public holidays for social/recreational activities and to provide support to members when most mental health services are closed. It also operates a Transitional Employment Program which allows members to re-enter the paid workforce of the community.</p>		
4.	Category	1, as it provides the only full time vocational rehabilitation program for adults with a mental illness in Richmond.		
5.	No. of Richmond residents served by group	220 residents; 96% caseload serves Richmond residents.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$18,000 Similar, to the summary of grant request noted above.		
8.	Reason for any increased grant request	Grant request is similar to the one made in 1999.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$1,210,322.34	\$1,345,534	\$352,539
	Total Expenses	\$1,141,450.24	\$1,345,534	\$352,539
	Surplus or (Deficit)	\$ 68,872.10	\$ 0	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 0.00</u>	<u>\$ 0</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 18,000.00	\$ 18,000	\$ 18,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,111,122.96</u>	<u>\$1,216,974</u>	<u>\$304,932</u>
	Total Grants	<u>\$1,129,122.96</u>	<u>\$1,234,974</u>	<u>\$322,932</u>
10.	Grant Recommendation	\$18,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	CANADIAN RED CROSS ABUSE PREVENTION SERVICES		
2.	Grant Request	\$6,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	The grant will be used to provide: 1) 120 hour training to local volunteers, so they can become Prevention Educators and offer Abuse Prevention Service workshops to youth and families; 2) the materials our volunteers use in the workshops (pamphlets and videos); and 3) the staff support which volunteers need to order to deliver this program. The service is collaborated with the Richmond School Board, Richmond secondary schools, Richmond RCMP, and maintains connections with Richmond Connections, CHIMO and SUCCESS.		
4.	Category	2, as other agency exist in providing similar services to Richmond residents.		
5.	No. of Richmond residents served by group	1,440 residents; 6% caseload services Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$	\$175,407	\$
	Total Expenses	\$	\$175,407	\$
	Surplus or (Deficit)	\$	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$ 0	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$ 60,200</u>	<u>\$</u>
	Total Grants	<u>\$</u>	<u>\$ 60,200</u>	<u>\$</u>
10.	Grant Recommendation	\$1,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	CHIMO CRISIS SERVICES		
2.	Grant Request	\$43,000	For: Programs and Services	
3.	Summary of Request	This grant is used to maintain the crisis phone lines (English, Mandarin & Cantonese), Suicide Intervention Counselling Program, and the Suicide Prevention Education Workshops, which have been serving Richmond residents for 25 years.		
4.	Category	1, as its services are unavailable through any other agency in Richmond.		
5.	No. of Richmond residents served by group	17,000 residents (slightly down from last year due to a two month strike); 100% caseload for suicide counselling and 80% caseload for phone lines serve Richmond residents. 2-3% projected increase to continue as Richmond grows.		
6.	Services received from City	None for this grant. However, the agency does operate Nova Transition House, which is provided by the City for a \$1.00 per year rental.		
7.	Amount of Previous Year Grant and Spending Details	\$43,000 This grant helped to support the work of three suicide intervention counsellors, providing service to adolescent and adults. It also supported operation of four crisis lines, two in English, one in Cantonese and one in Mandarin, for 15 hours a day throughout the year, and training for 122 more volunteers to help staff the lines. More than 150 volunteers contributed to service on the crisis lines during the year. Finally, the grant helped in the delivery of 98 suicide prevention workshops to 2,662 students in Richmond schools & +/- 128 school staff. All services were provided free of charge.		
8.	Reason for any increased grant request	Grant requested similar to last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service (Crisis Lines, SIS, Suicide Prev. Education)
	Total Revenue	\$955,608	\$1,026,551	\$416,642
	Total Expenses	\$924,148	\$1,044,701	\$409,450
	Surplus or (Deficit)	\$ 31,460	\$ (6,679)	\$ 7,192
	Accumulated Surplus or (Deficit)	<u>\$109,229</u>	<u>\$ 102,550</u>	<u>\$ _____0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 43,000	\$ 43,000	\$ 43,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$742,287</u>	<u>\$ 765,339</u>	<u>\$319,131</u>
	Total Grants	<u>\$785,287</u>	<u>\$ 808,339</u>	<u>\$362,131</u>
10.	Grant Recommendation	\$43,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	THE HEART OF RICHMOND AIDS SOCIETY		
2.	Grant Request	\$7,500	For: Operating Assistance	
3.	Summary of Request	<p>The grant would be used to cover Society's rent and utility costs for their office at 11051 No. 3 Road, which is on the premises of the South Arm United Church. In addition, the funds would fund an office employee for seven days per week to help overall Society operations.</p> <p>The Society offers weekly support, meals and other related services to persons with HIV/AIDS in Richmond</p>		
4.	Category	1, as it is the only organization that is directly focussed in providing services for/with people suffering from AIDS/HIV in Richmond.		
5.	No. of Richmond residents served by group	60 residents; 100% caseload serves Richmond residents.		
6.	Services received from City	The Society has the use of City facilities for its monthly Board meetings.		
7.	Amount of Previous Year Grant and Spending Details	\$2,500. These funds covered the costs of the Society's office rent and utilities.		
8.	Reason for any increased grant request	The Society is requesting for an additional \$5,000 to enable them to employ an office worker seven hours per week. The person would be responsible for the organization's programs, resources, events and liaison with other community organizations.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service Office Rent & Utilities
	Total Revenue	\$16,571	\$27,600	\$2,500
	Total Expenses	\$15,587	\$28,800	\$2,500
	Surplus or (Deficit)	\$ 984	\$ (1,200)	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 4,830</u>	<u>\$ 3,630</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 2,500	\$ 7,500	\$2,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 5,000</u>	<u>\$10,000</u>	<u>\$ 0</u>
	Total Grants	<u>\$ 7,500</u>	<u>\$17,500</u>	<u>\$2,500</u>
10.	Grant Recommendation	\$2,500		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	KATHRINE SANFORD HOUSING SOCIETY		
2.	Grant Request	\$2,750	For: Project	
3.	Summary of Request	<p>The funds would be used for the development to tie into the sanitary waste sewer system, which was recently completed along No. 4 Road in Richmond.</p> <p>Over the past 10 years, the Society provides housing for the mentally ill in Richmond. The facility currently houses 27 residents in three Special Needs Residential Facilities. The Society is partnered with the Richmond Health Services Society, who provide staffing at the houses 24 hours a day. City assistance for the house on Granville Street would enable the Society to upgrade the house from a septic system to a City sewer.</p>		
4.	Category	2, as other similar facilities exist in Richmond.		
5.	No. of Richmond residents served by group	27 residents in three houses in Richmond.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$0.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$1,257,679	\$1,282,989	\$58,414
	Total Expenses	\$1,138,026	\$1,282,677	\$58,574
	Surplus or (Deficit)	\$ 119,653	\$ 322	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 0	\$ 0
	Other Grants (Federal, Provincial, Municipal)	<u>\$1,187,387</u>	<u>\$1,212,481</u>	<u>\$58,414</u>
	Total Grants	<u>\$1,187,387</u>	<u>\$1,212,481</u>	<u>\$58,414</u>
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CAREFREE SOCIETY		
2.	Grant Request	\$1,000	For: Operating Assistance	
3.	Summary of Request	The grant is used to fund for mandatory insurance and bus rental.		
4.	Category	1, as it provides the only permanent drop-in program for parents and pre-schoolers with special needs in Richmond.		
5.	No. of Richmond residents served by group	22 families; 100% of caseload serves Richmond residents.		
6.	Services received from City	Use of a hall at the East Richmond Community Centre.		
7.	Amount of Previous Year Grant and Spending Details	\$750 The grant funded rental of a bus.		
8.	Reason for any increased grant request	Similar request as last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$2,901.00	\$3,933.06	\$
	Total Expenses	\$3,160.69	\$2,681.25	\$
	Surplus or (Deficit)	\$ (259.36)	\$1,251.81	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 750.00	\$ 750.00	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Total Grants	<u>\$ 750.00</u>	<u>\$ 750.00</u>	<u>\$</u>
10.	Grant Recommendation	\$750		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CHRISTMAS HAMPER FUND SOCIETY		
2.	Grant Request	\$4,000	For: Programs and Services	
3.	Summary of Request	The grant would be used to help fund food gift certificates to needy families at Christmas time.		
4.	Category	2, as there are other organizations providing similar services at Christmas time.		
5.	No. of Richmond residents served by group	3,267 residents in 1998.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$0 Did not request funds last year, as the organization did receive some casino money.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 63,440	\$ 67,700	\$
	Total Expenses	\$ 83,080	\$ 83,685	\$
	Surplus or (Deficit)	\$(19,640)	\$(15,985)	\$
	Accumulated Surplus or (Deficit)	<u>\$ 39,757</u>	<u>\$ 23,772</u>	<u> </u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 4,000	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u> </u>
	Total Grants	<u>\$ 0</u>	<u>\$ 4,000</u>	<u> </u>
10.	Grant Recommendation	\$0 Received Grant last year under Category 2, therefore, as per Council Policy would be ineligible for grant for two years.		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND FAMILY PLACE SOCIETY		
2.	Grant Request	\$19,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	The grant will be used to supplement the operating costs of the Healthy Start Drop-in Program , which is a pre-school program that focuses on the interaction between the parent and child. The grant is also used to cover regular operating expenses. Richmond Family Place provides an informal drop-in for parents and their pre-schoolers in Richmond.		
4.	Category	1, as it provides the only permanent drop-in program for parents and pre-schoolers in Richmond.		
5.	No. of Richmond residents served by group	10,000+; 99.5% caseload serves Richmond residents.		
6.	Services received from City	Property lease, lawn and grounds maintenance, and free parking for clients, volunteers, thrift store customers and staff.		
7.	Amount of Previous Year Grant and Spending Details	\$19,000 The grant helped to provide the Healthy Start Drop-in Program.		
8.	Reason for any increased grant request	Grant request is similar as last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service Healthy Start Drop-in Program
	Total Revenue	\$200,924	\$204,958	\$105,801
	Total Expenses	\$186,344	\$255,026	\$105,801**
	Surplus or (Deficit)	\$ 14,580	\$ 0	\$ 0
	Accumulated Surplus or (Deficit)	<u>\$ 50,068*</u>	<u>\$ 0</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 19,000	\$ 19,000	\$ 9,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 63,947</u>	<u>\$ 67,740</u>	<u>\$ 0</u>
	Total Grants	<u>\$ 82,947</u>	<u>\$ 86,740</u>	<u>\$ 9,500</u>
		* Surplus was because of B.C. Gaming grant received early.		
		** Accounting system was changed to more clearly reflect program costs.		
10.	Grant Recommendation	\$18,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND HOSPICE ASSOCIATION		
2.	Grant Request	\$7,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	1) To cover expenses: part-time volunteer salary, telephone and office expenses. 2) Programs and services: a) twice yearly 30 hour training program of visiting volunteers, b) support and information and ongoing training of our visiting volunteers, and c) training and support material for our Bereavement Programs. 3) "Celebration of Life" program to take place in Richmond malls.		
4.	Category	1, as it represents the only non-profit community based hospice program for Richmond residents.		
5.	No. of Richmond residents served by group	250 residents; 100% Richmond resident caseload.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$4,500 To support the Association's programs and to cover operating expenses, as noted above..		
8.	Reason for any increased grant request	The grant request is the same as last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 46,275	\$ 37,000	\$
	Total Expenses	\$ 15,300	\$ 34,700	\$
	Surplus or (Deficit)	\$ 30,975	\$ 2,300	\$
	Accumulated Surplus or (Deficit)	<u>\$102,975</u>	<u>\$104,966</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 4,500	\$ 4,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Total Grants	<u>\$ 4,500</u>	<u>\$ 4,500</u>	<u>\$</u>
10.	Grant Recommendation	\$0 Recommended due to Late Application		
11.	Assessor	Kari Huhtala, Senior Social/Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND MOTHER & CHILD CARE SOCIETY		
2.	Grant Request	\$5,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	<p>a) The grant will be used for: a) <u>Outreach Program</u>: To reach out to the single mothers in Richmond to offer them a support group in which they find a place to interact with other mothers, learn about themselves, and their children. The Society has support staff who are paid, but supplies are needed. b) <u>Moffat House</u>: To provide assistance for housing single mothers in crisis situations. The place offers them a roof over their heads and all the comforts of home. The Society support staff who are paid, and the cost of running a home which holds up to 5 single moms..</p>		
4.	Category	1, as it provides the only last resort single moms shelter/hostel and support services in Richmond.		
5.	No. of Richmond residents served by group	15 – 20; 75% caseload serves Richmond residents.		
6.	Services received from City	Property tax exemption.		
7.	Amount of Previous Year Grant and Spending Details	\$3,500 Similar as requested last year. However, the Society would like to operate the Outreach Office more than 2 ½ days a week.		
8.	Reason for any increased grant request	Similar to the grant request in 1999.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$122,240	\$120,064	\$
	Total Expenses	\$120,681	\$120,064	\$
	Surplus or (Deficit)	\$ 1,559	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 3,500	\$ 3,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 80,521</u>	<u>\$ 80,521</u>	<u>\$</u>
	Total Grants	<u>\$ 84,021</u>	<u>\$ 84,021</u>	<u>\$</u>
10.	Grant Recommendation	\$3,500		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND SOCIETY FOR COMMUNITY LIVING		
2.	Grant Request	\$5,000	For: Programs and Services	
3.	Summary of Request	The grant to be used to offset the cost of organizing and hosting the 3 rd Annual Community Living Day in Richmond, which will be held on October 21, 2000. The celebration will include a Variety Show that brings together different entertainers with and without a disability, who will provide entertainment that includes an educational component about acceptance and inclusion of people with developmental disabilities in our community.		
4.	Category	2, as there are other organizations that provide services for developmentally challenged and people with disabilities.		
5.	No. of Richmond residents served by group	225 residents; 100% caseload serves Richmond residents.		
6.	Services received from City	Property tax relief for three properties at 5635 Steveston Hwy, 6200 Rekis Avenue, and 9580 Pendleton Road. In addition, the Society has a lease agreement for the City owned Child Care Facility at Southcove 5500 Andrews Road.		
7.	Amount of Previous Year Grant and Spending Details	\$2,000 This grant was used to offset the cost of organizing and hosting the 2 nd Annual Community Living Day in Richmond, which was held on October 16 th , 1999.		
8.	Reason for any increased grant request	Similar grant request submitted last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	<u>Previous Year's Operating Results</u>	<u>Current Budget Operations</u>	<u>Current Budget Project/Event/Program Service (Community Living Day)</u>
	Total Revenue	\$3,631,159	\$3,364,565	\$ 4,000
	Total Expenses	\$3,647,082	\$3,364,565	\$ 4,500
	Surplus or (Deficit)	\$ (15,923)	\$ 0	\$ (500)
	Accumulated Surplus or (Deficit)	<u>\$ 116,037</u>	<u>\$ 116,037</u>	<u>\$ 0</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$	\$ 2,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$3,417,728</u>	<u>\$3,129,019</u>	<u>\$ 0</u>
	Total Grants	<u><u>\$3,417,728</u></u>	<u><u>\$</u></u>	<u><u>\$ 2,000</u></u>
10.	Grant Recommendation	\$2000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND THERAPEUTIC EQUESTRIAN SOCIETY		
2.	Grant Request	\$5,000	For: Programs and Services	
3.	Summary of Request	The grant will be used to assist to cover some of the costs of the Society's Therapeutic Horseback Riding Program expenses that cater to young children and young adults with disabilities. These expenses include: rental of space at Riverside Equestrian Centre, rental of wheelchair accessible toilet facilities, phone, program director salary, and insurance.		
4.	Category	1, as it represents a unique program in Richmond.		
5.	No. of Richmond residents served by group	50 young children and young adults; 94% caseload serves Richmond residents.		
6.	Services received from City	The Society's Therapeutic Horseback Riding Program is promoted in the City's Leisure Guide.		
7.	Amount of Previous Year Grant and Spending Details	\$1,000 The grant was used to cover a few of the Therapeutic Horseback Riding Program expenses.		
8.	Reason for any increased grant request	Similar to the grant application made in 1999. The Society requests for more funding support from the City in 2000 to meet the increasing community demand for the program.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	<u>Previous Year's Operating Results</u>	<u>Current Budget Operations</u>	<u>Current Budget Project/Event/Program Service</u>
	Total Revenue	\$ 91,054.48	\$135,610	\$
	Total Expenses	\$ 77,661.01	\$136,978	\$
	Surplus or (Deficit)	\$ 13,393.47	\$ (1,368)	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 1,000	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Total Grants	<u>\$ 0</u>	<u>\$ 1,000</u>	<u>\$</u>
10.	Grant Recommendation	\$1,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND WOMEN'S RESOURCE CENTRE ASSOCIATION		
2.	Grant Request	\$5,000	For: Operating Assistance	
3.	Summary of Request	The grant will be used to provide operating assistance for the Richmond's Women's Resource Centre, which supports to coordinate all Centre programs, including: volunteer supervision, program volunteers, and organization involvement in community organizations and committees.		
4.	Category	2, as other organizations provide resource services for women.		
5.	No. of Richmond residents served by group	7,500 residents; 95% caseload serves Richmond residents.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$0		
8.	Reason for any increased grant request	Similar grant request made last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$114,686	\$109,471	\$
	Total Expenses	\$ 98,381	\$120,243	\$
	Surplus or (Deficit)	\$ 16,305	\$ (10,772)	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$ 0	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 49,043</u>	<u>\$ 42,777</u>	<u>\$</u>
	Total Grants	<u>\$ 49,043</u>	<u>\$ 42,777</u>	<u>\$</u>
10.	Grant Recommendation	\$0 Received Grant last year under Category 2, therefore, as per Council Policy would be ineligible for grant for two years.		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND YOUTH SERVICE AGENCY SOCIETY		
2.	Grant Request	\$25,000	For: Programs and Services	
3.	Summary of Request	<p>This grant will be used to fund a youth worker who would connect with at risk youth, providing service through an outreach model. The goal is to provide bridging and support services to youth who are showing signs of at risk behaviour leading to street involvement. The worker would liaise with the Ministry of Children and Families Youth Team, City youth coordinators, Food Bank and/or Family Services of Greater Vancouver. Once, connected the worker will offer support to that youth with existing community resources and services.</p>		
4.	Category	1, as it is the only Agency targeting street youth in Richmond.		
5.	No. of Richmond residents served by group	400 youth; 100% caseload represents Richmond residents.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	<p>14,500 The grant was used to hire a part-time youth worker (.5 FTE) focussing on at-risk youth in Richmond. The remaining 1.5 FTE was funded by the Ministry of Children and Families.</p>		
8.	Reason for any increased grant request	<p>The grant request is \$5,500 higher than last year. It is hoped that the youth worker can be made full time to service at-risk youth in Richmond. Also, funding from the Ministry of Children and Families have been reduced by \$11,000 for this project.</p>		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Programs & Services	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 3,624	\$	\$93,700
	Total Expenses	\$ 5,191	\$	\$94,498
	Surplus or (Deficit)	\$ (1,567)	\$	\$ (798)
	Accumulated Surplus or (Deficit)	<u>\$ (1,567)</u>	<u>\$</u>	<u>\$ (2,365)</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 3,624	\$	\$20,000
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$</u>	<u>\$67,200</u>
	Total Grants	<u>\$ 3,624</u>	<u>\$</u>	<u>\$87,200</u>
10.	Grant Recommendation	\$14,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	V.I.P. CLUB OF RICHMOND		
2.	Grant Request	\$2,700	For: Operating Assistance	
3.	Summary of Request	The grant will be used to pay for all or part of the rent, telephone and insurance costs associated with the Club's tenancy at the Caring Place in Richmond.		
4.	Category	1, as there is no other service like it in Richmond.		
5.	No. of Richmond residents served by group	90 residents; 95% of caseload serves Richmond residents.		
6.	Services received from City	The City provides at no cost the use of the Minoru Park track and stadium for the purpose of the Club's annual walkathon, The Margaret Blaylock "Step Into Fall".		
7.	Amount of Previous Year Grant and Spending Details	\$1,000 The grant was applied against the rent of the Club's offices in The Caring Place.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$10,615.31	\$ 7,300.00	\$
	Total Expenses	\$ 8,293.11	\$ 9,100.00	\$
	Surplus or (Deficit)	\$ 2,322.20	\$ (1,800.00)	\$
	Accumulated Surplus or (Deficit)	<u>\$ 2,322.50</u>	<u>\$ 522.20</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 1,000.00	\$ 1,000.00	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$</u>
	Total Grants	<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>	<u>\$</u>
10.	Grant Recommendation	\$1,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	FAMILY SERVICES OF GREATER VANCOUVER		
2.	Grant Request	\$72,500	For: Op. Assistance/Programs & Services	
3.	Summary of Request	This grant would be used for: <u>Family Therapy Department</u> to provide counselling and support services to families, couples and individuals. The targeted individuals are the poor and working poor (75% of clients who earn less than \$20,000); and <u>VISAC</u> to support sexual abuse and assault counselling, through community referrals, serving children, youth, and adults. The grant also offsets office rent (14% of annual rental costs) at Caring Place.		
4.	Category	1, as <u>Family Therapy Department</u> is an essential component of available community service for low income families; and as <u>VISAC</u> is the only agency providing specialized sexual abuse intervention and preventative programs in Richmond.		
5.	No. of Richmond residents served by group	453 family cases (approx. 1,700 individuals) & VISAC 283 cases; 98% caseload serves Richmond residents.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$72,500 (Family Therapy Department & VISAC). The grant provided a substantial portion of the <u>Family Therapy Department's</u> budget (41% budget in 1999), which was applied to serve families. For <u>VISAC</u> , the grant provided a portion of the office rent, which enabled the program to continue providing levels of service to Richmond residents.		
8.	Reason for any increased grant request	Grant request is \$2,500 less than requested last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations (VISAC)	Current Budget Project/Event/Program Service (Family Therapy Department)
	Total Revenue	\$	\$291,029	\$166,029
	Total Expenses	\$	\$291,092	\$166,066
	Surplus or (Deficit)	\$	\$ (63)	\$ (37)
	Accumulated Surplus or (Deficit)	\$ _____	\$ _____	\$ _____
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$ 4,000	\$ 68,500
	Other Grants (Federal, Provincial, Municipal)	\$ _____	\$285,529	\$ 19,929
	Total Grants	\$ _____	\$289,529	\$ 88,429
10.	Grant Recommendation	\$70,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND ALCOHOL & DRUG ACTION TEAM SOCIETY (RADAT)		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	<p>The grant would be used to partially fund the Society's 2000-2001 operating budget, specifically for staff training.</p> <p>RADAT is the only organization in Richmond offering cost free substance misuse counselling to residents. The Society accepts self referrals, as well as referrals from other agencies, employers and medical practitioners. They collaborate with other community agencies, specifically, Ministry of Children & Families, Mental Health, Richmond Youth Services, VISAC, and Touchstone.</p>		
4.	Category	1, as it provides a unique service in Richmond, specifically to individuals and family members who have a substance abuse problem.		
5.	No. of Richmond residents served by group	350 direct clients; 95% of the caseload serves Richmond residents. 3% increase projected in 2000.		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$7,500 The grant was used to partially fund the agency's 1999 – 2000 operating budget.		
8.	Reason for any increased grant request	This year's grant request is \$2,000 more than requested last year, as the agency to help offset funding cutback from the Ministry of Children and Families.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	<u>Previous Year's Operating Results</u>	<u>Current Budget Operations</u>	<u>Current Budget Project/Event/Program Service</u>
	Total Revenue	\$859,878	\$790,739	\$
	Total Expenses	\$849,387	\$806,680	\$
	Surplus or (Deficit)	\$ 10,491	\$ (15,941)	\$
	Accumulated Surplus or (Deficit)	<u>\$ _____0</u>	<u>\$ _____0</u>	<u>\$ _____</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 7,800	\$ 7,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$791,985</u>	<u>\$731,898</u>	<u>\$ _____</u>
	Total Grants	<u>\$799,789</u>	<u>\$739,398</u>	<u>\$ _____</u>
		This application was received late (December 3, 1999)		
10.	Grant Recommendation	\$0 Recommended due to Late Application		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND COMMITTEE ON DISABILITY		
2.	Grant Request	\$5,000	For: Programs & Services/Project	
3.	Summary of Request	The grant will be used to cover expenses relating to the establishment of programs in the Resource Centre for Independent Living. The programs include: a) specialized information & referral service that will provide people with the most up to date information available, b) peer support programs, c) access to specialized resources, d) skills training programs, e) volunteer opportunities, f) partnership development of programs not currently available in the community, and g) creative solutions to everyday problems.		
4.	Category	1, as it represents a unique service in Richmond catering to the needs of people with disabilities.		
5.	No. of Richmond residents served by group	N/A		
6.	Services received from City	The Society receives some staff support from the City and meeting space, as well as funds to cover the operational costs of the organization.		
7.	Amount of Previous Year Grant and Spending Details	\$1,000 The grant was used to cover some of the costs relating to the hiring of the new Resource Centre's Coordinator, including costs associated with the job posting, and interviewing of shortlisted candidates for the Coordinator's position.		
8.	Reason for any increased grant request	The grant requested is greater than received last year to cover funding for the Centre's establishment and program operations that are not eligible for coverage by the B.C. Gaming Funds, or funds from Foundations.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$	\$113,950	\$
	Total Expenses	\$	\$113,950	\$
	Surplus or (Deficit)	\$	\$ 0	\$
	Accumulated Surplus or (Deficit)	\$ _____	\$ 0	\$ _____
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$ 1,000	\$
	Other Grants (Federal, Provincial, Municipal)	\$ _____	\$ 0	\$ _____
	Total Grants	\$ _____	\$ 1,000	\$ _____
10.	Grant Recommendation	\$1,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND CONNECTIONS		
2.	Grant Request	\$40,000	For: Op. Assistance/Programs & Services	
3.	Summary of Request	The grant will be used to cover operating expenses for the Society's core Information and Volunteer Centre services. More specifically, funds received from the grant will be used to cover such expense items as supplies, telephone, rent, photocopying, postage, program and volunteer support, volunteer recognition, and program/administrative support salaries (i.e. salaries for the Executive Director, Manager, Information Centre Co-ordinator, and Program Assistant in the Information and Volunteer Program.		
4.	Category	1, as it represents the only agency whose primary community role is promoting volunteer participation and citizen involvement. The organization provides the ongoing community link between citizens, non-profit organizations and the City, to enhance community well-being.		
5.	No. of Richmond residents served by group	Over 45,800 information referrals; over 72,500 brochures, government forms, transportation schedules, guides, etc. distributed; 3,824 volunteer referrals; and 25 applicants selected to participate in Generation Leadership curriculum.		
6.	Services received from City	Free use of Brighthouse Park Pavilion for the Christmas Fund during December.		
7.	Amount of Previous Year Grant and Spending Details	\$38,000 This grant was used for part-contribution to the salaries of the Executive Director, Co-ordinator of Information and Volunteer Programs, Information Centre Co-ordinator, and Program & Administrative Assistant. As well, the grant was used for Generation Leadership Program expenses, and overall office administration expenses.		
8.	Reason for any increased grant request	Similar request as last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$188,459	\$225,527	\$
	Total Expenses	\$223,997	\$224,211	\$
	Surplus or (Deficit)	\$ (35,538)	\$ 1,316	\$
	Accumulated Surplus or (Deficit)	<u>\$ 21,083</u>	<u>\$ 22,399</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 38,750	\$ 38,000	\$
	Other Grants (Federal, Provincial, Municipal)	\$ 9,447	\$ 9,077	\$
	Total Grants	<u>\$ 48,227</u>	<u>\$ 47,705</u>	<u>\$</u>
10.	Grant Recommendation	\$38,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND MULTICULTURAL CONCERNS SOCIETY		
2.	Grant Request	\$14,100	For: Operating Assistance	
3.	Summary of Request	The grant is to be used toward general operating expenses, administration and salaries. Overall services help newcomers to integrate into the mainstream community. Program examples include: LEAD Program for immigrant women, Multicultural Friendship Club (jointly with SUCCESS and the Richmond School Board), Cross Cultural Understanding Workshops (with Kwantlen College, SUCCESS & Taiwanese Canadian Cultural Society), Prenatal classes in Punjabi and Hindi, workshops with Human Resources Canada and the People's Law School, Workshops on Anti-Racism, etc.		
4.	Category	1, as it provides a unique settlement, workshop, translation and interpretation services for newcomers locating in Richmond.		
5.	No. of Richmond residents served by group	18,000 residents; 95% caseload serves Richmond residents. 10% growth rate projected.		
6.	Services received from City	The Society uses meeting rooms at Brighthouse Park and community centres free of rental charges.		
7.	Amount of Previous Year Grant and Spending Details	\$8,500 The grant provided settlement services, cross cultural workshops, ESL training, site childminding, free interpretation and translation services, and the LEAD training for new immigrants, refugees and citizens.		
8.	Reason for any increased grant request	Grant requested is similar to the one requested last year.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$485,139	\$506,190	\$
	Total Expenses	\$487,256	\$506,190	\$
	Surplus or (Deficit)	\$ (2,117)	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$168,126</u>	<u>\$168,126</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 9,000	\$ 8,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$371,146</u>	<u>\$372,255</u>	<u>\$</u>
	Total Grants	<u>\$380,146</u>	<u>\$383,755</u>	<u>\$</u>
10.	Grant Recommendation	\$8,000		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	RICHMOND MULTICULTURAL SENIORS' SOCIETY		
2.	Grant Request	\$4,800	For: Operating Assistance	
3.	Summary of Request	The grant will be used to cover costs for a project coordinator, honorarium for workshop facilitators, training and administrative resources (photocopying, phone, and refreshments).		
4.	Category	2, as there are other organization providing similar services in Richmond.		
5.	No. of Richmond residents served by group	No specific numbers stated, although 100% of the caseload is for Richmond residents.		
6.	Services received from City	None.		
7.	Amount of Previous Year Grant and Spending Details	\$0.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	<u>Previous Year's Operating Results</u>	<u>Current Budget Operations</u>	<u>Current Budget Project/Event/Program Service</u>
	Total Revenue	\$1,400	\$4,960	\$
	Total Expenses	\$1,400	\$4,960	\$
	Surplus or (Deficit)	\$ 0	\$ 0	\$
	Accumulated Surplus or (Deficit)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 0	\$4,800	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$</u>
	Total Grants	<u>\$ 0</u>	<u>\$ 4,800</u>	<u>\$</u>
10.	Grant Recommendation	\$0		
11.	Assessor	Kari Huhtala Senior Social & Community Planner		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Community Arts Council		
2.	Grant Request	\$4,000	For: Project	
3.	Summary of Request	To develop a Resource Directory for Arts and Council in Richmond.		
4.	Category	1		
5.	No. of Richmond residents served by group	48,000		
6.	Services received from City	Art Centre area within Cultural Centre.		
7.	Amount of Previous Year Grant and Spending Details	\$N/A		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 239,806	\$	\$
	Total Expenses	\$ 223,463	\$	\$
	Surplus or (Deficit)	\$ 16,343	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 478,547</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 15,232</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$ 15,232</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$0 This group has the ability to generate revenue through memberships and rentals. It also has a surplus of \$478,547.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	East Richmond Community Association		
2.	Grant Request	\$10,000	For: Event	
3.	Summary of Request	Multifest		
4.	Category	1		
5.	No. of Richmond residents served by group	\$10,000		
6.	Services received from City	Community facility, base level of staffing and \$5,000 in special events City account.		
7.	Amount of Previous Year Grant and Spending Details	Multifest activities.		
8.	Reason for any increased grant request			
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 580,500	\$	\$
	Total Expenses	\$ 580,500	\$	\$
	Surplus or (Deficit)	\$ -0-	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 569,000</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 4,000	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$ 19,000</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$ 23,000</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$4,000 – Same level as last year. Although the Association has \$569,000 in their account, this is the only multicultural event provided by a community association. This grant will show the City's support for this event.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Hamilton Community Association		
2.	Grant Request	\$1,000	For: Event	
3.	Summary of Request	Family Picnic in the Hamilton area.		
4.	Category	1		
5.	No. of Richmond residents served by group	600		
6.	Services received from City	Community space in Hamilton school plus operating budget.		
7.	Amount of Previous Year Grant and Spending Details	\$500 To offer expense of picnic.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 97,792	\$	\$
	Total Expenses	\$ 86,071	\$	\$
	Surplus or (Deficit)	\$ 11,720	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 76,000</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$500 The association has the ability to generate revenue and do have a surplus of \$76,000.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	PAC of Tomsett Elementary School		
2.	Grant Request	\$3,500	For: Project	
3.	Summary of Request	Money will be used toward payment of new playground equipment.		
4.	Category	2		
5.	No. of Richmond residents served by group	350 school children and other neighbour children.		
6.	Services received from City	Maintenance of parks in exchange for school gyms.		
7.	Amount of Previous Year Grant and Spending Details	\$N/A		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$	\$ 63,278	\$
	Total Expenses	\$	\$ 19,024	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	\$ _____	\$ 44,253	\$ _____
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	\$ _____	\$ _____	\$ _____
	Total Grants	\$ _____	\$ _____	\$ _____
10.	Grant Recommendation	\$0 The assessor feels that the group should be supported by the Richmond School Board.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Peking Opera Society of Richmond		
2.	Grant Request	\$4,000	For: Project/Operating Assistance	
3.	Summary of Request	To help meet expenses in holding the performance in public places i.e. Richmond Centre, Aberdeen Centre, Lansdowne etc.		
4.	Category	1		
5.	No. of Richmond residents served by group	800		
6.	Services received from City	Minoru Place and Thompson Community Centre for rehearsals		
7.	Amount of Previous Year Grant and Spending Details	\$ N/A		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 7,210	\$	\$ 24,500
	Total Expenses	\$ 5,288	\$	\$ 24,500
	Surplus or (Deficit)	\$ 1,921	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 2,005</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$ 1,500
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$ 19,500</u>
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$ 21,000</u>
10.	Grant Recommendation	\$0 Received Grant last year under Category 2, therefore, as per Council Policy would be ineligible for grant for two years.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Art Gallery		
2.	Grant Request	\$5,000	For: Project	
3.	Summary of Request	Publication to accompany the exhibition of work by Artist Gu Xiong.		
4.	Category	1		
5.	No. of Richmond residents served by group	56,381 – people entering the gallery		
6.	Services received from City	Use of Art Gallery, City Operating Budget plus staffing.		
7.	Amount of Previous Year Grant and Spending Details	\$N/A – did not receive grant last year		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$110,650	\$	\$
	Total Expenses	\$110,550	\$	\$
	Surplus or (Deficit)	\$ 100	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 92,502</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$59,000</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$59,000</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$1,000 To promote the Arts to our diverse Community.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Citizens Crime Watch Patrol		
2.	Grant Request	\$500	For: Operating Assistance	
3.	Summary of Request	To Pay annual radio licence fee		
4.	Category	1		
5.	No. of Richmond residents served by group	Whole community.		
6.	Services received from City	Office space at Steveston Community Police Station.		
7.	Amount of Previous Year Grant and Spending Details	\$Did not apply.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 2,203	\$	\$
	Total Expenses	\$ 1,945	\$	\$
	Surplus or (Deficit)	\$ 258	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 521</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$500 – Offers a good service to the Community to enhance safety.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Community Orchestra Association		
2.	Grant Request	\$7,000	For: Operating Assistance	
3.	Summary of Request	Used to support general operations which includes administration and concert production.		
4.	Category	1		
5.	No. of Richmond residents served by group	Available to all residents . Audience is \$500.		
6.	Services received from City	Cultural Centre Boardroom.		
7.	Amount of Previous Year Grant and Spending Details	\$ did not receive grant in 1999.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 61,324	\$	\$
	Total Expenses	\$ 53,724	\$	\$
	Surplus or (Deficit)	\$ 7,599	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 39,842</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	\$ 4,500	\$	\$
	Total Grants	<u>\$ 4,500</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$1,000 - Richmond Community Orchestra & Chorus provides a unique service in Richmond. As the group has \$39,842 in cash and has the ability to generate \$, the assessor feels \$1000 is reasonable.		
11.	Assessor	Anne Stevens Manager, Customer Services		

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2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Homeless Cats		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	\$2,400 – Utility for Shelter \$1600 –Equipment/Washer/Dryer, Microwave for cat food preparation, Refrigerator for Medication \$6,000 Spaying/Neutering strays		
4.	Category	1		
5.	No. of Richmond residents served by group	Potentially all		
6.	Services received from City	N/A		
7.	Amount of Previous Year Grant and Spending Details	\$N/A		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 67,755	\$	\$
	Total Expenses	\$ 69,332	\$	\$
	Surplus or (Deficit)	\$ (1576)	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 6,195</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$0 The assessor feels this organization should work with the SPCA to ensure their needs are met.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Marine Rescue Society (Steveston)		
2.	Grant Request	\$10,000	For: Operating Assistance	
3.	Summary of Request	Upgrade electronics to comply with Y2K upgrade First Aid Equipment. Purchase "foul weather gear". Door for Boat Shed.		
4.	Category	1		
5.	No. of Richmond residents served by group	Callouts = 45 75% Richmond residents		
6.	Services received from City	Moorage at Scotch Pond. Steveston Community Centre for training.		
7.	Amount of Previous Year Grant and Spending Details	\$2,500 Used to purchase dry suits.		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$13,248	\$84,002	\$
	Total Expenses	\$11,463	\$80,601	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 1,784</u>	<u>\$ 3,401</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 3,000	\$ 2,500	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$ 3,000</u>	<u>\$ 2,500</u>	<u>\$</u>
10.	Grant Recommendation	\$2,500 The organization provides a worthwhile service to the various vessels utilizing the Fraser. Same level as 1999.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Singers		
2.	Grant Request	\$1,000	For: Project	
3.	Summary of Request	To commission a piece of music for their 30 th anniversary in 2001.		
4.	Category	1		
5.	No. of Richmond residents served by group	4,500		
6.	Services received from City	Reduced rental rate at Cultural Centre and Cultural Centre		
7.	Amount of Previous Year Grant and Spending Details	\$Not eligible for grant last year.		
8.	Reason for any increased grant request			
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$32,043	\$	\$
	Total Expenses	\$32,387	\$	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ (343.79)</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$ 1,000
	Other Grants (Federal, Provincial, Municipal)	\$ 500	\$	\$ 1,000
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$ 1,000</u>
10.	Grant Recommendation	\$0 Received Grant last year under Category 2, therefore, as per Council Policy would be ineligible for grant for two years.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Tennis Club		
2.	Grant Request	\$50,000	For: Project	
3.	Summary of Request	The grant would be used to cover costs of making proposed new clubhouse handicapped accessible.		
4.	Category	2		
5.	No. of Richmond residents served by group	700 members		
6.	Services received from City	Building and land; Insurance		
7.	Amount of Previous Year Grant and Spending Details	\$N/A		
8.	Reason for any increased grant request	N/A		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 169,902	\$	\$
	Total Expenses	\$ 142,672	\$	\$
	Surplus or (Deficit)	\$ 27,230	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 297,472</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	\$	\$	\$
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$ 0 This application was late and also the assessor feels that the Richmond Tennis Club is membership driven and has the ability to generate funds.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Youth Orchestra Society		
2.	Grant Request	\$500	For: Project	
3.	Summary of Request	Grant to be applied toward the costs of annual Spring concert.		
4.	Category	1		
5.	No. of Richmond residents served by group	1,000		
6.	Services received from City			
7.	Amount of Previous Year Grant and Spending Details	\$No grant in 1999.		
8.	Reason for any increased grant request			
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 22,804	\$ 46,250	\$
	Total Expenses	\$ 22,804	\$ 47,100	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	<u>\$ 7,215</u>	<u>\$ 6,365</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$500 To help assist and promote music amongst Richmond Youth.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	Richmond Agricultural & Industrial Society (Salmon Festival)		
2.	Grant Request	\$20,000	For: Event	
3.	Summary of Request	Salmon Festival Grant is used for various events at the festival. This festival is in celebration of July 1 st .		
4.	Category	1		
5.	No. of Richmond residents served by group	\$70,000		
6.	Services received from City	Operating budget which includes \$20,000 in Special Events, base level of staff and facility.		
7.	Amount of Previous Year Grant and Spending Details	\$Various components of the Salmon Festival.		
8.	Reason for any increased grant request			
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$ 654,000	\$	\$ 69,725
	Total Expenses	\$ 649,000	\$	\$ 60,800
	Surplus or (Deficit)	\$ 5,000	\$	\$ 8,925
	Accumulated Surplus or (Deficit)	<u>\$ 283,000</u>	<u>\$</u>	<u>\$</u>
	Grants Included in Total Revenue			
	Richmond Grant	\$ 7,000	\$	\$
	Other Grants (Federal, Provincial, Municipal)	<u>\$</u>	<u>\$</u>	<u>\$</u>
	Total Grants	<u>\$ 7,000</u>	<u>\$</u>	<u>\$</u>
10.	Grant Recommendation	\$5,800 - Although the Society receives \$20,000 in operating budget along with their accumulated surplus of \$283,000, the Assessor feels that this is a worthwhile event, which attracts a large number of visitors to our City.		
11.	Assessor	Anne Stevens Manager, Customer Services		



2000 GRANT APPLICATION SUMMARY SHEET

1.	Applicant	West Richmond Community Association		
2.	Grant Request	\$54,000	For: Project	
3.	Summary of Request	Monies are used for salary and general expenses for all summer programs. the money is divided amongst 13 community associations.		
4.	Category	1		
5.	No. of Richmond residents served by group	Over 60,000 children and youth in Richmond.		
6.	Services received from City	All community facilities and parks.		
7.	Amount of Previous Year Grant and Spending Details	\$51,000 130 summer students full time and part-time – 2605 programs		
8.	Reason for any increased grant request	To continue at same level of service.		
9.	BUDGET AND FINANCIAL SUMMARIES by Area Specified	Previous Year's Operating Results	Current Budget Operations	Current Budget Project/Event/Program Service
	Total Revenue	\$	\$	\$
	Total Expenses	\$	\$	\$
	Surplus or (Deficit)	\$	\$	\$
	Accumulated Surplus or (Deficit)	\$ _____	\$ _____	\$ _____
	Grants Included in Total Revenue			
	Richmond Grant	\$	\$	\$
	Other Grants (Federal, Provincial, Municipal)	\$ _____	\$ _____	\$ _____
	Total Grants	\$ _____	\$ _____	\$ _____
10.	Grant Recommendation	\$51,000 - Same level as last year.		
11.	Assessor	Anne Stevens Manager, Customer Services		