



City of Richmond

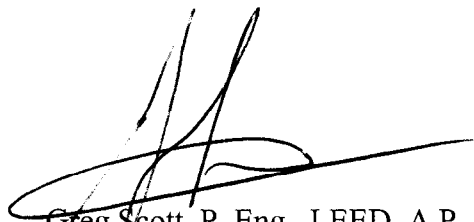
Report to Committee

To: General Purposes Committee **Date:** 11 September 2006
From: Greg Scott, P. Eng., LEED A.P.
Director, Major Projects **File:** 01-0370-02/2006-Vol 01
Re: **Richmond Oval – Monthly Status Reporting – August 2006**

Staff Recommendation

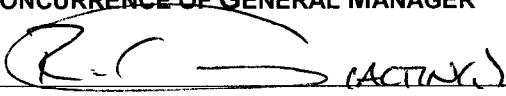


That the General Purposes Committee receive the following information:

- Executive Summary of Project Status Report for August 2006



Greg Scott, P. Eng., LEED A.P.
Director, Major Projects
(4372)

Att: 2

FOR ORIGINATING DIVISION USE ONLY		
CONCURRENCE OF GENERAL MANAGER		
 (ACTING)		
REVIEWED BY TAG	YES <input checked="" type="checkbox"/> 	NO <input type="checkbox"/>
REVIEWED BY CAO (ACTING)	YES <input checked="" type="checkbox"/> 	NO <input type="checkbox"/>

Staff Report

Origin

At the City Council meeting held on May 23rd 2006, the following motion was passed:

That the monthly Oval Update and Summary currently provided to all members of Council become a standing item on the General Purposes Committee agenda.

Analysis

Project Status Report

A Project Status Report (PSR), including cost tracking information, is prepared each month for the Oval Project. Summary information from the PSR (August 2006) is attached for the Committee's information.

The City of Richmond's Oval Building Advisory Committee will discuss the PSR at its next monthly meeting (September 14th 2006). If there are any items that the Building Advisory Committee wish to highlight for Council's attention, comments on those items would be received at the next GP Committee meeting on September 18th. The Director, Major Projects will be available at the September 18th GP Committee meeting if you have any questions.

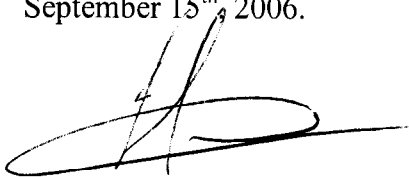
Financial Impact

There is no financial impact.

Conclusion

It is recommended that the General Purposes Committee receive the Executive Summary of Project Status Report for August 2006 for information.

Staff will also present a verbal report of the outcome of the cost estimate based on the 80% design drawings and with the knowledge of over 50% of the building tendered. Staff will present a project cost overview to the General Purposes Committee based on results of the current cost estimate and the inclusion of the concrete cast-in-place tender, which closes on September 15th 2006.



Greg Scott, P. Eng., LEED A.P.
Director, Major Projects
(4372)

GS:lt

Executive Summary

Progress Update

The following key milestones were achieved during the month of August 2006:

- Submission of 80% Construction Documents for costing.
- Preload removal in Area 2 (out of 4) was completed in accordance with schedule.
- TP#4 - Piling commenced on August 23 in accordance with schedule.
- Construction of River Road continued with anticipated completion in November 2006.
- The contract for TP #7c – Hollow Core Slabs was awarded.

Priority Issues for the Coming Month

The following major issues and milestones are noted for the month of September 2006:

- Submission of the Cost Estimate for the 80% CD set.
- Award of contracts for TP #5 – Elevators, TP #7a – Cast-in-Place Concrete, TP #7d - Reinforcing Steel & Post Tensioning, TP #9b -Roof Steel Arch, and TP #10b – Sprinklers.
- City of Richmond to issue Foundation Permit.
- Submission of the 100% Construction Documents.

Project Status Statement

The project is on budget and on schedule.